
The Florida Legislature

Fiscal Analysis in Brief



2005 Legislative Session

**General Appropriations Act
Chapter 2005-70, Laws of Florida
Adjusted for Vetoes and Supplementals**

FISCAL ANALYSIS IN BRIEF

For Fiscal Year 2005-2006

The Fiscal Analysis in Brief is an annual report prepared by the Florida Legislature to summarize fiscal and budgetary information affecting the 2005-2006 fiscal year.

The document contains graphical depictions and detailed listings of appropriations, fund sources, nonrecurring issues, vetoed items, financial outlooks, and legislation affecting revenues. It also includes the Truth in Bonding Statement used to support the General Appropriations Act.

Various sources were used to prepare this document. Among the most important were data from the Legislative Appropriations System / Planning and Budgeting Subsystem (LAS/PBS), multiple consensus estimating conferences, the General Appropriations Act and other fiscal-related legislation, the Governor's Veto Message and explanatory information used during the appropriations process.

Published August 2005

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Chart 1
Chapter 2005-70, Laws of Florida (SB 2600)
Appropriations For Fiscal Year 2005-06
Adjusted for Vetoes & Supplementals
Total - \$65,424.9
(Dollars in Millions)

Funding Source	Dollars	Percent
General Revenue	26,472.6	40.5%
Tobacco Trust Fund	423.2	0.6%
Other Trust Funds (Federal)	18,986.9	29.0%
Other Trust Funds (State)	18,404.0	28.1%
Lottery Trust Fund	1,138.2	1.7%
Total	65,424.9	100%

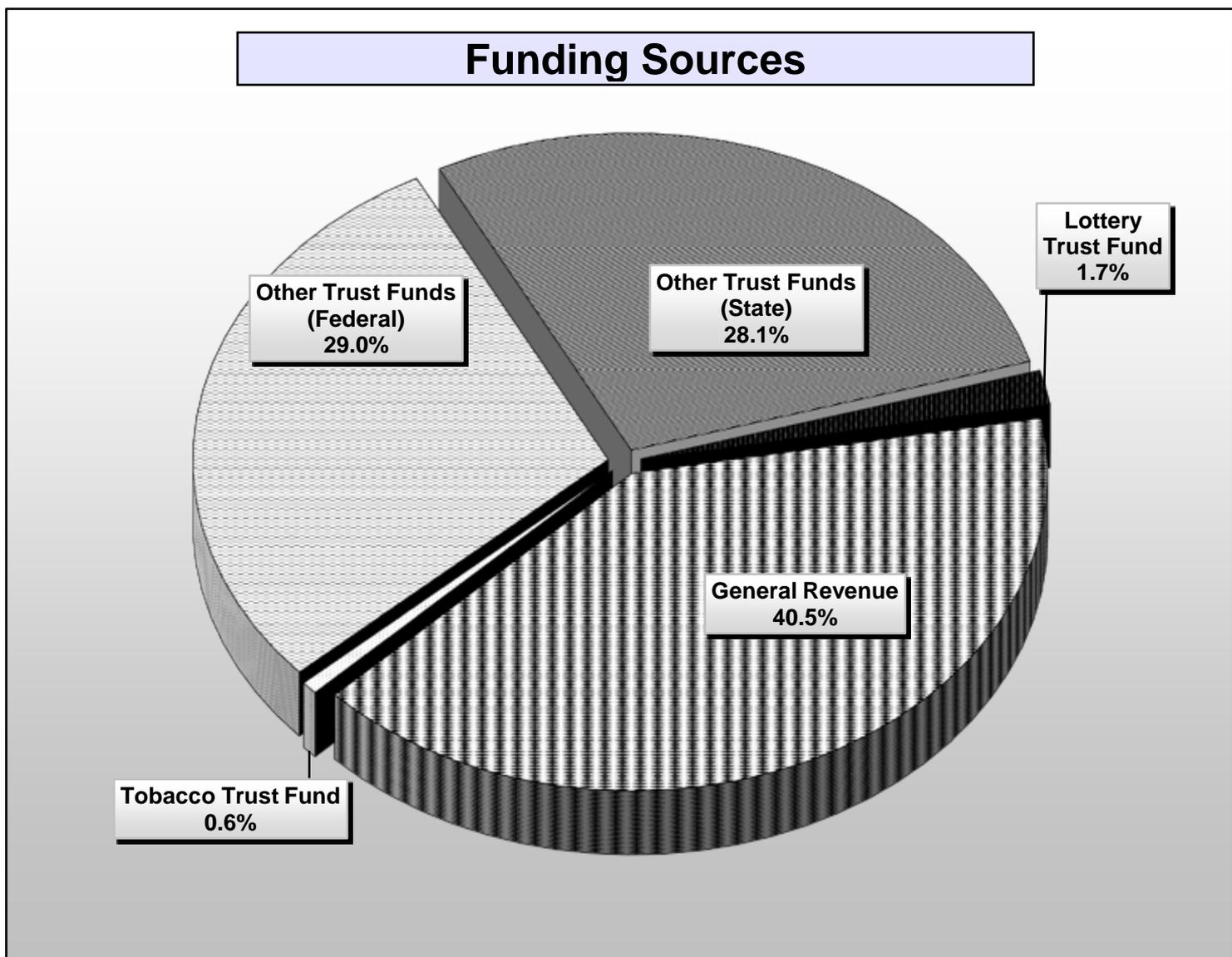


Chart 2
Chapter 2005-70, Laws of Florida (SB 2600)
Appropriations For Fiscal Year 2005-06
Adjusted for Vetoes & Supplementals
Total - \$65,424.9
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	20,093.7	30.7%
Health/Human Services	22,487.2	34.4%
Judicial/Courts	416.9	0.6%
Public Safety/Corrections	3,841.5	5.9%
Natural Resources/Transportation/ Economic Development	13,601.2	20.8%
General Government	4,984.4	7.6%
Total All Funds	65,424.9	100.0%

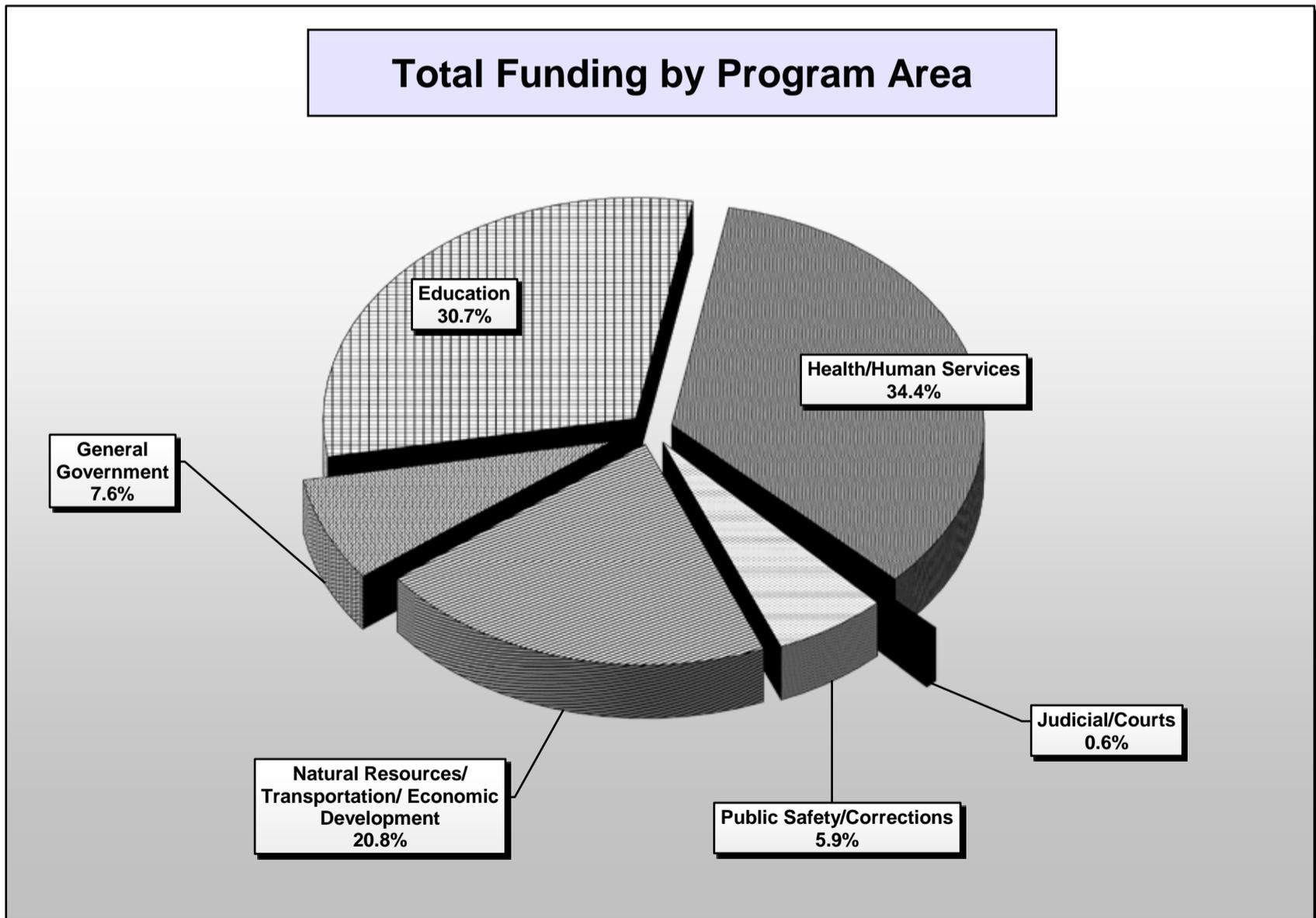
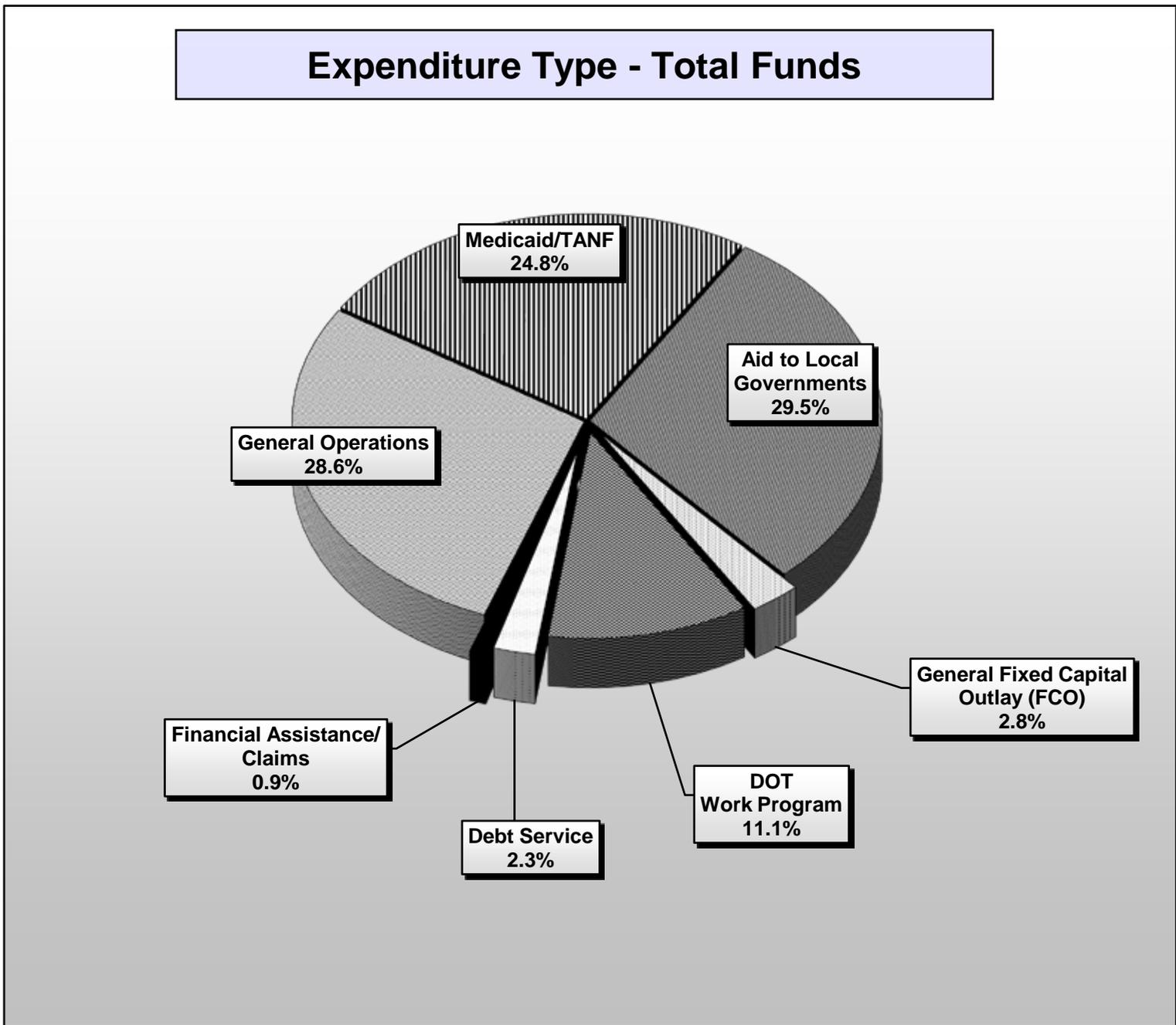


Chart 3
Chapter 2005-70, Laws of Florida (SB 2600)
Appropriations For Fiscal Year 2005-06
Adjusted for Vetoes & Supplementals
Total - \$65,424.9
(Dollars in Millions)

Expenditure Type	Dollars	Percent
General Operations	18,684.0	28.6%
Medicaid/TANF	16,233.9	24.8%
Aid to Local Governments	19,296.0	29.5%
General Fixed Capital Outlay (FCO)	1,807.5	2.8%
DOT Work Program	7,281.3	11.1%
Debt Service	1,511.0	2.3%
Financial Assistance/Claims	611.2	0.9%
Total	65,424.9	100.0%



Chapter 2005-70, Laws of Florida (SB 2600)
Appropriations For Fiscal Year 2005-06
Adjusted for Vetoes & Supplementals
(Dollars in Millions)

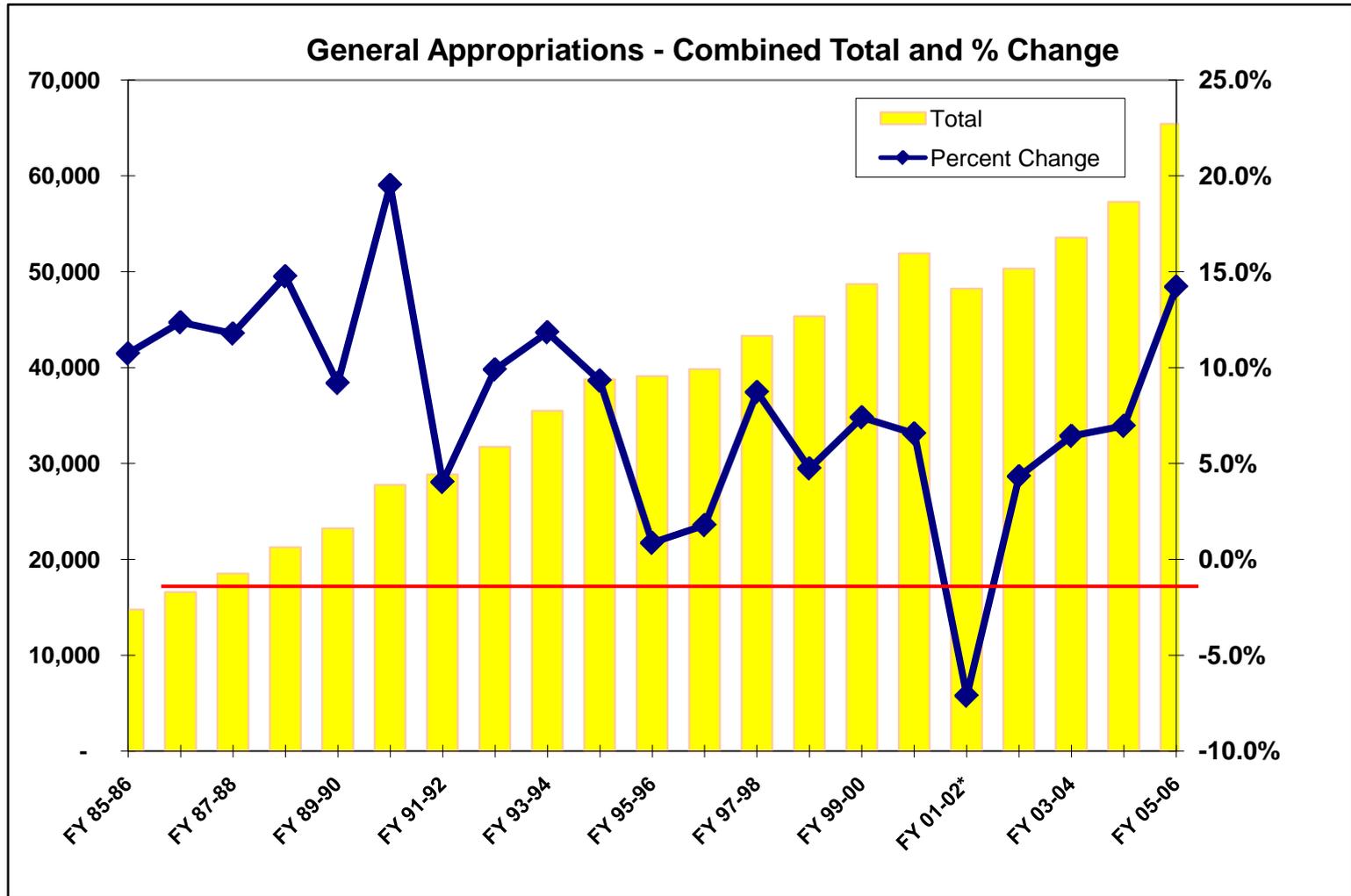
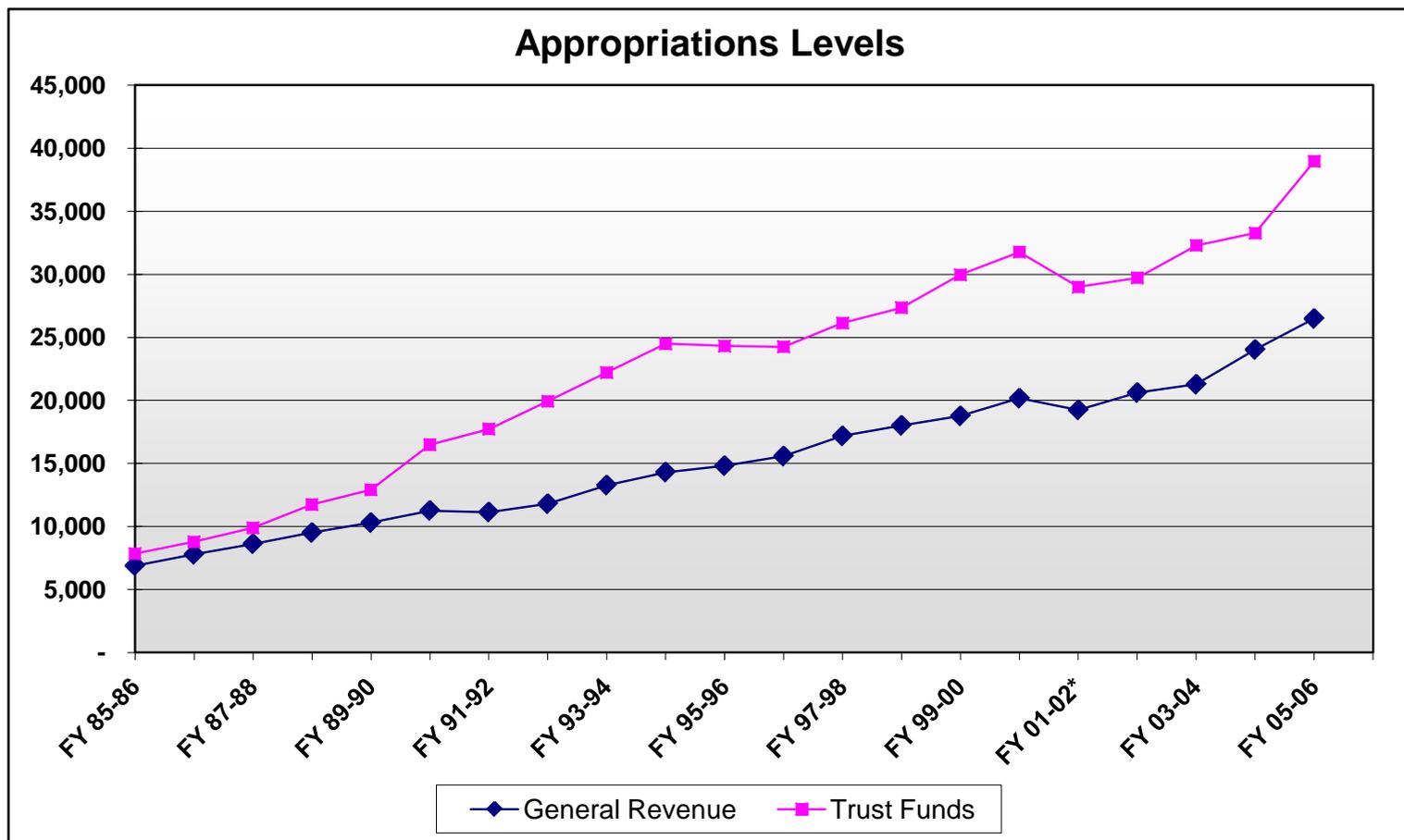


Chart 5



*Adjusted for December Special Session

Chart 6
Chapter 2005-70, Laws of Florida (SB 2600)
Appropriations For Fiscal Year 2005-06
Adjusted for Vetoes & Supplementals
Total - \$65,424.9
(Dollars in Millions)

Program Area (Bill Section)	General Revenue	Lottery	Tobacco	State Trust Funds	Federal Trust Funds	All Funds
Education	13,379.8	1,138.2		3,022.6	2,553.1	20,093.7
Health/ Human Services	6,989.8		423.2	3,430.1	11,644.1	22,487.2
Judicial/ Courts	398.3			17.8	0.9	416.9
Public Safety/ Corrections	3,220.9			401.5	219.1	3,841.5
Natural Resources/ Transportation/ Economic Development	1,082.8			9,179.2	3,339.2	13,601.2
General Government	1,401.0			2,352.9	1,230.5	4,984.4
Total by Fund	26,472.6	1,138.2	423.2	18,404.0	18,986.9	65,424.9

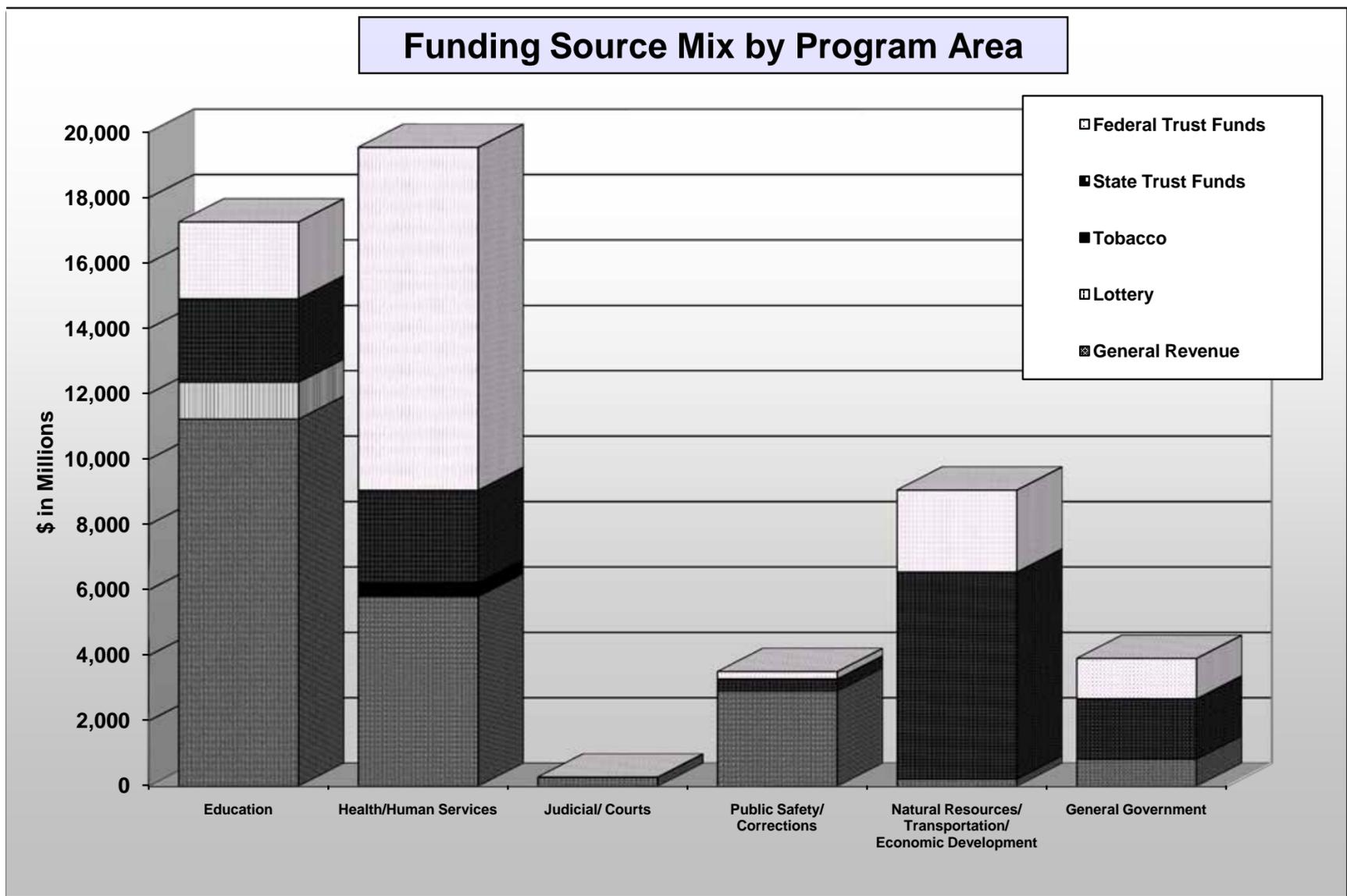
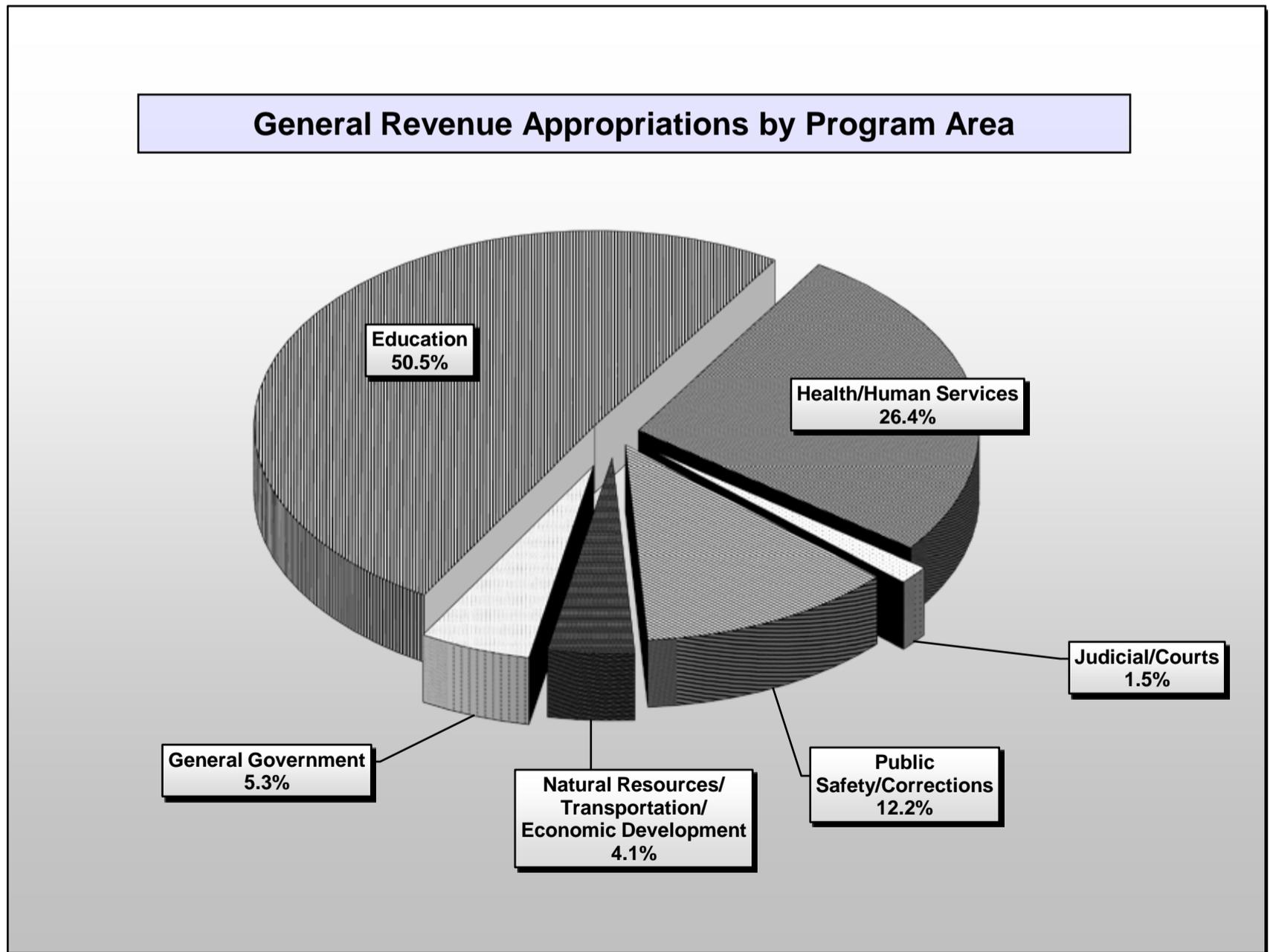


Chart 7
Chapter 2005-70, Laws of Florida (SB 2600)
Appropriations For Fiscal Year 2005-06
Adjusted for Vetoes & Supplementals
General Revenue by Program Area: Total - \$26,472.6
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	13,379.8	50.5%
Health/Human Services	6,989.8	26.4%
Judicial/Courts	398.3	1.5%
Public Safety/Corrections	3,220.9	12.2%
Natural Resources/Transportation/ Economic Development	1,082.8	4.1%
General Government	1,401.0	5.3%
Total	26,472.6	100.0%



**Chart 8
Summary of Appropriations
Chapter 2005-70, Laws of Florida (SB 2600)
and other Legislative Actions**

LEGISLATION - Bill Number (Laws of Florida Number)	FUNDING SOURCE					
	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST FUNDS	ALL FUNDS
I. Conference Report on SB 2600 -the 2005-06 General Appropriations Act (Ch. 2005-70, L.O.F.) Sections 1-7	25,750.1	1,139.0	1,600.9	427.7	34,158.4	63,076.1
Less Vetoed Items*	(69.4)	(0.8)		(4.5)	(104.9)	(179.6)
Less Failed Contingencies*	(18.8)				(10.7)	(29.4)
Net 2005-06 Appropriations in the General Appropriations Act	25,662.0	1,138.2	1,600.9	423.2	34,042.9	62,867.1
II. 2005-2006 Special Appropriations Acts and Claims Bills						
Special Appropriations Acts and Claims Bills (Net of Vetoes)*	810.7		113.4		1,633.7	2,557.8
SUBTOTAL	26,472.6	1,138	1,714.3	423.2	35,676.6	65,424.9
III. Other 2005-2006 Appropriations and Transfers	26,472.6					
Transfer to the Budget Stabilization Fund	92.0					92.0
						-
IV. Supplemental 2004-2005 Appropriations	132.4					132.4
Total Effective Appropriations	26,697.0	1,138.2	1,714.3	423.2	35,676.6	65,649.3

* Amounts listed may include double budget authority not included in the General Revenue Financial Outlook Statement on Pages 32 and 33 of this Fiscal Analysis in Brief.

2005-06 APPROPRIATIONS BY DETAIL TRUST FUND
Adjusted for Vetoes and Supplementals

FUND NAME	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
ADMINISTRATIVE TRUST FUND	2021	425,146,567	277,278,509	702,425,076
AG EMERGENCY ERAD TF	2360	11,317,771		11,317,771
AG LAW ENFORCEMENT TF	2025	23,035		23,035
AIR POLLUTION CONTROL TF	2035	24,709,085	1,658,250	26,367,335
ALCOHOL/DRUGABU/MEN HLH TF	2027		129,451,970	129,451,970
ALCOHOLIC,BEV,TOBACCO TF	2022	37,468,207		37,468,207
ANTI-FRAUD TRUST FUND	2038	338,280		338,280
ARCHITECTS INCIDENTAL TF	2033	1,856,658		1,856,658
BIOMEDICAL RESEARCH TF	2245	10,100,000		10,100,000
BRAIN & SPINAL CORD INJ/TF	2390	11,810,400	10,754,066	22,564,466
BUREAU OF AIRCRAFT TF	2066	2,857,200		2,857,200
CAMP BLANDING MANAGEMNT TF	2069	2,599,878		2,599,878
CAP IMPROVEMENTS FEE TF	2071	130,734,584		130,734,584
CASUALTY RISK MGMT INS TF	2078	16,893,607		16,893,607
CERTIFICATION PROGRAM TF	2092	450,000		450,000
CHILD CARE/DEV BLK GRNT TF	2098		379,501,798	379,501,798
CHILD SUPPORT INCENTIVE TF	2075	24,966,799		24,966,799
CHILD SUPPORT TRUST FUND	2084	20,907,615		20,907,615
CHILD WELFARE TRAINING TF	2083	4,000,000		4,000,000
CHILD/ADOL SUBSTANCE AB TF	2088	11,944,031		11,944,031
CITRUS ADVERTISING TF	2090	65,352,607	5,175,000	70,527,607
CITRUS INSPECTION TF	2093	16,527,268		16,527,268
CIVIL RICO TRUST FUND	2095	452,275		452,275
COASTAL PROTECTION TF	2099	8,157,300		8,157,300
COMMUN SVCS BLOCK GRANT TF	2118		18,858,887	18,858,887
COMMUNICATIONS WKG CAP TF	2105	136,713,420		136,713,420
CONS/REC LANDS PROGRAM TF	2931	37,525,289		37,525,289
CONSERVATION/REC LANDS TF	2131	90,238,356		90,238,356
CONTRACTS AND GRANTS TF	2133	875,000	85,056,594	85,931,594
COOP AGREEMENT TF	2039		30,546,735	30,546,735
CORRECTION WORK PROGRAM TF	2151	26,679,610		26,679,610
COUNTY HEALTH DEPT TF	2141	549,639,091	143,266,136	692,905,227
COURT EDUCATION TRUST FUND	2146	2,758,244		2,758,244
COURT/CSE COLL SYS TF	2115	1,810,022		1,810,022
CRIM JUST STAND & TRAIN TF	2148	20,603,677		20,603,677
CRIME STOPPERS TF	2202	4,548,933		4,548,933
CRIMES COMPENSATION TF	2149	27,458,886	29,766,013	57,224,899
CSE APP FEE & PROG REV TF	2104	1,750,204		1,750,204
DISPLACED HOMEMAKER TF	2160	2,060,024		2,060,024
DIV OF LICENSING TF	2163	12,096,115		12,096,115
DIV UNIV FAC CONST ADM TF	2222	4,824,324		4,824,324
DOMESTIC VIOLENCE TF	2157	8,726,782		8,726,782
DONATIONS TRUST FUND	2168	60,015,375	12,969,999	72,985,374
DOR CLERKS OF THE COURT TF	2588	30,000,000		30,000,000
DRINKING WATER REV LOAN TF	2044		44,210,000	44,210,000
DRUGS/DEVICES/COSMETIC TF	2173	1,962,040		1,962,040
DUI SCHOOL COORDINATION TF	2172	796,148		796,148
ECON DEVELOP TRANSPORT TF	2175	4,250,000		4,250,000
ECONOMIC DEVELOPMENT TF	2177	5,982,500		5,982,500
ECOSYSTEM MGT & RESTOR TF	2193	152,349,350		152,349,350
ED CERTIFICATION/SVC TF	2176	5,980,379		5,980,379
ED MEDIA & TECHNOLOGY TF	2183	871,710		871,710
ED/GEN STUD & OTHR FEES TF	2164	884,123,451		884,123,451
EDUCATIONAL AIDS TF	2180	2,439,222	1,794,133,100	1,796,572,322

2005-06 APPROPRIATIONS BY DETAIL TRUST FUND
Adjusted for Vetoes and Supplementals

FUND NAME	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
EDUCATIONAL ENHANCEMENT TF	2178	1,138,176,676		1,138,176,676
ELECTIONS COMMISSION TF	2511	1,238,647		1,238,647
EMER MGMG PREP/ASST TF	2191	16,723,967		16,723,967
EMERGENCY MED SVC TF	2192	15,908,809		15,908,809
EMPLOYMENT SECURITY ADM TF	2195	387,837,762	370,836,438	758,674,200
ENERGY CONSUMPTION TF	2174	440,000	376,915	816,915
ENVIRONMENTAL LAB TF	2050	9,022,060		9,022,060
EPILEPSY SERVICES TF	2197	1,577,987		1,577,987
EXCELLENT TEACH PROGRAM TF	2206	15,349,688		15,349,688
EXEC BR LOBBY REGIS TF	2203	120,762		120,762
FED EM MGT PROG SUPT TF	2525		19,760,432	19,760,432
FED EQUITABLE SHARING TF	2719		1,902,017	1,902,017
FEDERAL GRANTS TRUST FUND	2261	98,918,552	1,279,444,526	1,378,363,078
FEDERAL REHABILITATION TF	2270		171,283,162	171,283,162
FINANCIAL INST REG TF	2275	9,690,639		9,690,639
FINE ARTS COUNCIL TF	2279		702,332	702,332
FL AGRIC PROM CAMPAIGN TF	2920	177,990		177,990
FL FACILITIES POOL CLR TF	2313	30,738,731		30,738,731
FL FOREVER PROGRAM TF	2349	75,000,000		75,000,000
FL INTER TRADE & PROM TF	2338	4,939,944		4,939,944
FL LAND SALES/CONDO/MBL TF	2289	7,649,306		7,649,306
FL MOBILE HOME RELOCATN TF	2865	1,400,000		1,400,000
FL.CRIME PREV TR IN REV TF	2302	764,606		764,606
FL.PANTHER RESCH & MAN TF	2299	2,384,414		2,384,414
FLORIDA CENTER FOR NURSING	2283	42,506		42,506
FLORIDA COMMUNITIES TF	2244	1,225,076		1,225,076
FLORIDA FOREVER TF	2348	225,000,000		225,000,000
FOOD & NUTRITION SVCS TF	2315		542,655,741	542,655,741
FORFEIT/INVES SUPPORT TF	2316	3,305,593	257,997	3,563,590
GAS TAX COLLECTION TF	2319	4,053,145		4,053,145
GENERAL INSPECTION TF	2321	71,431,694		71,431,694
GRANTS AND DONATIONS TF	2339	1,213,418,244	698,934,937	1,912,353,181
HEALTH CARE TRUST FUND	2003	38,989,242	19,284,975	58,274,217
HIGHWAY PATROL INS TF	2364	152,000		152,000
HIGHWAY SAFETY OPER TF	2009	243,111,959	778,367	243,890,326
HOTEL AND RESTAURANT TF	2375	15,920,347		15,920,347
IFAS SUPPL RETIREMENT TF	2379	14,766		14,766
INCIDENTAL TRUST FUND	2381	11,605,606	2,000,000	13,605,606
INDIGENT CRIM DEFENSE TF	2974	8,296,187		8,296,187
INLAND PROTECTION TF	2212	209,104,294		209,104,294
INSTITUTE ASSESSMENT TF	2380	3,144,690		3,144,690
INSURANCE REG TF	2393	123,368,888		123,368,888
INTERNAL IMPROVEMENT TF	2408	14,907,650		14,907,650
INVASIVE PLANT CONTROL TF	2030	43,652,906		43,652,906
JUV CRIME PREV/ERLY INT TF	2415	1,802,000		1,802,000
JUVENILE JUSTICE TRNG TF	2417	2,686,610		2,686,610
L/G HF-CT SALES TAX CL TF	2455	17,000,000		17,000,000
LAND ACQUISITION TF	2423	454,275,399		454,275,399
LAW ENFORCEMENT RADIO TF	2432	22,767,314		22,767,314
LAW ENFORCEMENT TF	2434	1,133,970		1,133,970
LEGAL AFFAIRS REVOLVING TF	2439	12,385,004		12,385,004
LEGAL SERVICES TRUST FUND	2438	30,274,434		30,274,434
LEGIS LOBBYIST REGIS TF	2442	255,944		255,944
LIBRARY SERVICES TF	2450	50,946	7,798,603	7,849,549

2005-06 APPROPRIATIONS BY DETAIL TRUST FUND
Adjusted for Vetoes and Supplementals

FUND NAME	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
LICENSE TAX COLLECTION TF	2452	21,500,000		21,500,000
LOCAL GOV HOUSING TF	2250	312,486,000		312,486,000
LOW INC HOME ENRGY ASST TF	2451		29,630,008	29,630,008
MARINE RESOURCES CONSV TF	2467	46,252,467	18,533,776	64,786,243
MARKET IMP WKG CAP TF	2473	3,281,589		3,281,589
MARKET TRADE SHOW TF	2466	180,000		180,000
MAT/CH HLTH BLOCK GRANT TF	2475		16,348,340	16,348,340
MEDIATION/ARBITRATION TF	2213	3,249,267		3,249,267
MEDICAL CARE TRUST FUND	2474	455,552,021	8,842,822,806	9,298,374,827
MEDICAL QLTY ASSURANCE TF	2352	53,851,957	259,199	54,111,156
MINERALS TRUST FUND	2499	5,147,176		5,147,176
MOTOR VEHICLE WARRANTY TF	2492	1,944,455		1,944,455
NON-GAME WILDLIFE TF	2504	8,681,788	5,456,432	14,138,220
NON-MANDATORY LAND RECL TF	2506	11,560,027		11,560,027
NURS STDNT LOAN FORGIVE TF	2505	3,350,159		3,350,159
OPERATING TRUST FUND	2510	75,783,588	421,333	76,204,921
OPERATIONS AND MAINT TF	2516	551,616,063	171,790,102	723,406,165
OPTIONAL RETIREMENT PRG TF	2517	165,076		165,076
ORG/TISSUE DONR ED/PROC TF	2509	374,858		374,858
PARI-MUTUEL WAGERING TF	2520	9,647,282		9,647,282
PERC TRUST FUND	2558	1,512,383		1,512,383
PERMIT FEE TRUST FUND	2526	11,765,902		11,765,902
PEST CONTROL TRUST FUND	2528	2,933,587		2,933,587
PHOSPHATE RESEARCH TF	2530	6,648,838		6,648,838
PLAN AND BUDGET SYSTEM TF	2535	4,934,905		4,934,905
PLANNING AND EVALUATION TF	2531	14,368,121	6,451,794	20,819,915
PLANT INDUSTRY TF	2507	6,046,373		6,046,373
POL/FIREMEN PREMIUM TAX TF	2532	757,385		757,385
PRETAX BENEFITS TRUST FUND	2570	1,447,620		1,447,620
PREVENT HLTH SVCS BL GR TF	2539		4,521,279	4,521,279
PRINCIPAL STATE SCHOOL TF	2543	84,700,000		84,700,000
PRIVATE INMATE WELFARE TF	2623	2,093,348		2,093,348
PROFESSIONAL REGULATION TF	2547	38,022,606	421,307	38,443,913
PROFESSIONAL SPORTS DEV TF	2551	2,750,000		2,750,000
PROJECTS/CONTRCTS/GRANTS TF	2552	1,581,354		1,581,354
PUB MEDICAL ASST TF	2565	506,420,000		506,420,000
PUBL FACILITIES FINANCE TF	2495	1,000,000		1,000,000
PUBLIC ED CO&DS TRUST FUND	2555	1,714,320,000		1,714,320,000
QUALITY LONG-TERM CARE TF	2126		1,000,000	1,000,000
QUARTER HORSE RACG PROM TF	2564	8,400		8,400
R-O-W ACQ/BRIDGE CONST TF	2586	383,035,724		383,035,724
RADIATION PROTECTION TF	2569	7,262,439	388,888	7,651,327
RAPE CRISIS PROGRAM TF	2089	917,000		917,000
RECORDS MANAGEMENT TF	2572	1,985,393		1,985,393
REFUGEE ASSISTANCE TF	2579		22,423,499	22,423,499
REGULATORY TRUST FUND	2573	41,010,383		41,010,383
RELOCATION & CONST TF	2584	2,053,000		2,053,000
RESIDENT PROTECTION TF	2522	776,720		776,720
RET HLTH INS SUBSIDY TF	2583	47,994		47,994
REVOLVING TRUST FUND	2600	1,000,000	3,854,386	4,854,386
SALTWTR PRODUCTS PROM TF	2609	1,271,251		1,271,251
SAVE OUR EVERGLADES TF	2221	105,865,833		105,865,833
SAVE THE MANATEE TF	2611	3,827,756		3,827,756
SCH/DIS & CC/DIS CO&DS TF	2612	130,000,000		130,000,000

2005-06 APPROPRIATIONS BY DETAIL TRUST FUND

Adjusted for Vetoes and Supplementals

FUND NAME	FUND #	STATE DOLLARS	FEDERAL DOLLARS	TOTAL DOLLARS
SHARED CO/STATE JUV DET TF	2685	90,655,494		90,655,494
SMALL CITIES COMM BLK GRNT	2109		42,280,613	42,280,613
SOCIAL SVCS BLK GRT TF	2639		164,918,137	164,918,137
SOLID WASTE MGMT TF	2644	17,664,949		17,664,949
SOPHOMORE LEVEL TEST TF	2646	148,162		148,162
SPEC EMPLOYMNT SECU ADM TF	2648	5,987,009		5,987,009
ST ST FIN ASSIST TF	2240	3,453,117		3,453,117
ST TRANSPORT (PRIMARY) TF	2540	5,079,256,491	1,735,877,830	6,815,134,321
STATE EMPLOYEES DIS INS TF	2671	79,560		79,560
STATE EMPLY HEALTH INS TF	2668	43,346,801		43,346,801
STATE EMPLY LIFE INS TF	2667	84,995		84,995
STATE GAME TRUST FUND	2672	55,390,536	9,696,830	65,087,366
STATE HOMES/VETERANS TF	2692	1,010,775		1,010,775
STATE HOUSING TF	2255	133,306,623		133,306,623
STATE PARK TRUST FUND	2675	68,502,548		68,502,548
STATE PERSONNEL SYSTEM TF	2678	48,037,440		48,037,440
STUDENT LOAN OPERATING TF	2397	1,470,000	43,636,021	45,106,021
SUPERVISION TRUST FUND	2696	55,039,385		55,039,385
SURPLUS PROPERTY REVOLV TF	2699	280,872		280,872
SUS CONCURRENCY TF	2682	5,400,000		5,400,000
TEACHER CERT EXAM TF	2727	2,453,093		2,453,093
TOBACCO SETTLEMENT TF	2122	423,195,000		423,195,000
TOLL FAC REVOLVING TF	2729	11,000,000		11,000,000
TOURISM PROMOTION TF	2722	20,818,458		20,818,458
TRANSPORT DISADVANTAGED TF	2731	119,254,923		119,254,923
TREASURY ADM/INVEST TF	2725	5,637,043		5,637,043
TRUST FUNDS (ADMIN FUNDS)	2732	297,412,967		297,412,967
TURNPIKE GEN RESERVE TF	2326	708,027,062		708,027,062
TURNPIKE RENEW/REPLACE TF	2324	78,740,653		78,740,653
U.S. CONTRIBUTIONS TF	2750		1,134,928,362	1,134,928,362
U.S. TRUST FUND	2738		93,627,089	93,627,089
UNCLAIMED PROPERTY TF	2007	4,159,642		4,159,642
VITICULTURE TRUST FUND	2773	307,800		307,800
WASTEWTR/STORMWTR REVOL TF	2661		92,699,737	92,699,737
WATER MANAGEMENT LANDS TF	2776	60,903,804		60,903,804
WATER PROTECT/SUSTAIN TF	2603	150,000,000		150,000,000
WATER QUALITY ASSURANCE TF	2780	98,128,284		98,128,284
WELFARE TRANSITION TF	2401	3,800,000	466,087,530	469,887,530
WIRELESS EMRGCY PHONE TF	2344	68,581,872		68,581,872
WORKERS' COMP ADMIN TF	2795	35,262,132	165,065	35,427,197
WORKERS'COMP SPEC DISAB TF	2798	1,786,055		1,786,055
WORKING CAPITAL TRUST FUND	2792	124,647,734		124,647,734
Total Trust Funds		19,965,347,640	18,986,883,862	38,952,231,502
General Revenue Fund	1000	26,472,630,053		26,472,630,053
Total All Funds		46,437,977,693	18,986,883,862	65,424,861,555

NONRECURRING APPROPRIATIONS FISCAL YEAR 2005-2006

Adjusted for Vetoes and Supplementals

Issue	GENERAL REVENUE	STATE TRUST FUND	FEDERAL TRUST FUND
ADMINISTERED FUNDS			
HURRICANES 2004	141,681,130		
HURRICANE ASSISTANCE GRANTS	15,850,000		
STRENGTHENING DOMESTIC SECURITY			101,590,029
STATEWIDE SALARY INCREASES	9,506	3,418	
PROJECT ASPIRE REMEDIATION	4,872,889	656,000	
FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT	500,000		
STATE EMPLOYEES HEALTH INSURANCE DEFICIT		1,000,000	
ADMINISTERED FUNDS Total	162,913,525	1,659,418	101,590,029
AGENCY/HEALTH CARE ADMIN			
DOCUMENT MANAGEMENT SYSTEM		338,363	
CERTIFICATE OF NEED DATABASE CONSOLIDATION AND REWRITE		351,000	
FINANCIAL ANALYSIS DATA ENTRY SYSTEM (FADES) REDESIGN		202,000	
ACCESS TO ELECTRONIC HEALTH RECORD INFORMATION	152,610		
ELECTRONIC MEDICAL RECORDS FEASIBILITY STUDY	128,000		128,000
ADMINISTRATION OF DRUG REBATE PROGRAM		84,998	84,998
MEDICAID REFORM	9,076,875		9,076,874
AGENCY/HEALTH CARE ADMIN Total	9,357,485	976,361	9,289,872
AGENCY/WORKFORCE INNOVATN			
TRANSFER FUNDS FROM SCHOOL READINESS SERVICES TO EARLY LEARNING SERVICES - ADD	200,000		32,839,545
RESTORE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDING FOR WORKFORCE SERVICES TO PRIOR YEAR'S APPROPRIATION			5,701,319
RESTORE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDING FOR THE NON-CUSTODIAL PARENT PROGRAM			750,000
RESTORE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDING FOR THE PASSPORT TO ECONOMIC PROGRESS PROGRAM			2,000,000
EXPAND TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDING FOR THE NON-CUSTODIAL PARENT PROGRAM			666,000
WIA/NATIONAL EMERGENCY GRANT (NEG) FUNDS - CONTINUATION OF HURRICANES 2004 FUNDING			26,790,588
MILITARY FAMILIES PROGRAM	200,000		
AGENCY/WORKFORCE INNOVATN Total	400,000	0	68,747,452
AGRIC/CONSUMER SVCS/COMMR			
CONTINUATION OF HURRICANE BUDGET AMENDMENT ACS-029 - OYSTER REEF RESTORATION			582,000
CONTINUATION OF HURRICANE BUDGET AMENDMENT ACS-033 - HURRICANE DAMAGE FORESTRY RECOVERY			15,703,382
CONTINUATION OF HURRICANE BUDGET AMENDMENT ACS-034 - HURRICANE DAMAGE WILDFIRE THREAT REDUCTION			4,894,400
REPLACEMENT INFORMATION EQUIPMENT SERVERS		337,043	74,516
REPLACEMENT OF MOTOR VEHICLES		1,110,000	
HURRICANES 2004			2,000,000
MEDIATE NON-REGULATED COMPLAINTS	10,060		
LAKE OKEECHOBEE RESTORATION		5,132,269	
TRANSFERS ONE FULL-TIME EQUIVALENT (FTE) TO THE OFFICE OF INSPECTOR GENERAL FROM DAIRY		17,200	
STAFFING AGRICULTURAL INTERDICTION STATIONS	9,690		
E-COMMERCE ONE-STOP PERMITTING		250,000	
LP GAS INSPECTORS COMPUTER REPLACEMENT		20,000	

NONRECURRING APPROPRIATIONS FISCAL YEAR 2005-2006

Adjusted for Vetoes and Supplementals

Issue	GENERAL REVENUE	STATE TRUST FUND	FEDERAL TRUST FUND
BRIX ACID UNIT SYSTEMS		120,000	
RUGGEDIZED LAPTOPS		65,000	
SEAFOOD PROMOTION & ASSISTANCE PROGRAM		200,000	
IMPROVEMENT/REPAIRS TO THE LIVE OAK DIAGNOSTIC LABORATORY		137,000	
PERSONAL FIRE PROTECTION EQUIPMENT/ ESCAPE SHELTERS - REPLACEMENT		390,000	
MARKETING COMMODITIES AND VALUE ADDED AGRICULTURAL PRODUCTS ASSISTANCE			250,000
FARMERS MARKET NUTRITION PROGRAM		220,000	510,000
TREASURE COAST FOOD BANKS	175,000		
AGRICULTURAL MARKETING ORDERS - PEANUTS		175,000	
DOMESTIC MARIJUANA ERADICATION PROGRAM		375,000	
FEDERAL SUPPORT FOR CONSERVATION PLANS AND POLLUTION PREVENTION PROJECTS		400,000	1,220,520
FLORIDA SHRIMP PROMOTIONAL MARKETING PROGRAM		100,000	
FLORIDA AGRICULTURE PROMOTION CAMPAIGN	1,428,733		
FARM SHARE PROGRAM	300,000		
AQUACULTURE PROGRAM	598,699		
APIARY PEST CONTROL DEVELOPMENT	150,000	150,000	
WATER CONSERVATION PROGRAMS	500,000		
HURRICANE DAMAGE - FOREST RECOVERY			6,000,000
MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)		100,000	
AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION		6,300,000	
HARDLOCK COTTON RESEARCH-IFAS	300,000		
FFA LEADERSHIP	60,000		
SUPPORT FOR FOOD BANK	300,000		
EMERGENCY FOOD DISTRIBUTION PROGRAM			100,000
INDUSTRY SUPPORTED PROMOTIONAL ACTIVITIES		13,865	
FLORIDA PROPANE GAS SAFETY, EDUCATION AND RESEARCH PROGRAM		148,000	
MOTOR VEHICLE REPAIR EDUCATION GRANTS		100,000	
FLORIDA CITRUS ARCHIVES	100,000		
FORESTRY WILDFIRE EQUIPMENT		500,000	
ERADICATION	15,800,000	11,317,771	27,117,771
CITRUS CANCKER TREE COMPENSATION PROGRAM	1,800,000		
SHADE FLORIDA			1,800,000
AGRICULTURAL PRODUCTS DEALERS		19,976	
INFRASTRUCTURE PLANNING AND FUNDING SB 0444		7,500,000	
CODE CORRECTIONS		73,700	
SUPPORT FACILITIES		250,000	
LAND ACQUISITION		4,610,000	
MAINTENANCE AND REPAIR	1,754,000	89,800	
SPECIAL PURPOSE	1,600,000	1,903,000	
AGRIC/CONSUMER SVCS/COMMR Total	24,886,182	42,124,624	60,252,589
BUSINESS/PROFESSIONAL REG			
REPLACEMENT OF MOTOR VEHICLES		236,000	
EMERGENCY GENERATOR TO MAINTAIN CRITICAL SERVICES FOR CUSTOMERS AT ALL TIMES		120,000	
SECURITY SYSTEM		250,000	
CONDOMINIUM DEVELOPMENT FILINGS		10,060	
STAFFING FOR CONDOMINIUM OMBUDSMAN OFFICE		26,883	
DOCUMENT MANAGEMENT		2,500,000	
PORTABLE DIGITAL ASSISTANTS FOR CONDUCTING INVESTIGATIONS AND INSPECTIONS		228,572	

NONRECURRING APPROPRIATIONS FISCAL YEAR 2005-2006

Adjusted for Vetoes and Supplementals

Issue	GENERAL REVENUE	STATE TRUST FUND	FEDERAL TRUST FUND
BUSINESS/PROFESSIONAL REG Total	0	3,371,515	0
CHILDREN & FAMILIES			
HURRICANES 2004	220,000		13,395,414
REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - ADD		3,741,071	35,420,898
TRANSFER NON-RECURRING TANF FUNDS TO THE EXECUTIVE OFFICE OF THE GOVERNOR FOR THE COMMUNITY OUTREACH CRISIS COUNSELING PROJECT - ADD	500,000		
TRANSFER NON-RECURRING TANF FUNDS TO THE EXECUTIVE OFFICE OF THE GOVERNOR FOR THE COMMUNITY OUTREACH CRISIS COUNSELING PROJECT - DEDUCT			(500,000)
REPLACE UNFUNDED BUDGET AUTHORITY IN COMMUNITY BASED CARE - ADD	5,270,854		
REPLACE ALCOHOL DRUG ABUSE AND MENTAL HEALTH TRUST FUND WITH GENERAL REVENUE - ADD	4,959,386		
MENTAL HEALTH REGULAR SERVICES CRISIS COUNSELING GRANTS			6,457,656
RESTORE AND REALIGN NONRECURRING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FUNDING			16,941,548
COMMUNITY BASED CARE - SHARED INSURANCE PROGRAM		3,000,000	
SHARED RISK PROGRAM		7,500,000	
LAW ENFORCEMENT STRATEGIES FOR PROTECTIVE INVESTIGATIONS	1,000,000		
REFUGEE	100,000		
DOMESTIC VIOLENCE SHELTERS AND TRANSITIONAL HOUSING	1,000,000	2,500,000	
CHILD WELFARE INITIATIVES	325,000	975,000	
ADULT MENTAL HEALTH	625,000	5,735,000	
CHILD MENTAL HEALTH	1,112,500	100,000	
CHILD SUBSTANCE ABUSE	75,000	800,000	
ADULT SUBSTANCE ABUSE	590,000		
INDEPENDENT LIVING	1,100,000		
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	500,000		
CHILDREN & FAMILIES Total	17,377,740	24,351,071	71,715,516
CITRUS, DEPT OF			
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		83,000	
COMMUNITY AFFAIRS, DEPT OF			
HURRICANES 2004		107,676,176	974,006,549
STAFF FOR IMPLEMENTATION OF BUILDING SECURITY INITIATIVE		2,786	
IT CONVERSION OF OPS TO FTE		8,358	
DIVISION OF COMMUNITY PLANNING TECHNICAL AND PLANNING ASSISTANCE	500,000	1,600,000	
REGIONAL PLANNING COUNCILS	3,000,000		
TRANSFER OF UNOBLIGATED CASH TO THE EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,940,000	
FLORIDA BUILDING CODE OUTREACH		388,084	
HURRICANE SHELTER RETROFITS		3,000,000	
FEDERAL DECLARED DISASTER FUNDING		21,519,139	160,149,833
PRE-DISASTER MITIGATION PROGRAM			8,200,000
RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM		6,940,725	
FRONT PORCH FLORIDA INITIATIVE	3,000,000		

NONRECURRING APPROPRIATIONS FISCAL YEAR 2005-2006

Adjusted for Vetoes and Supplementals

Issue	GENERAL REVENUE	STATE TRUST FUND	FEDERAL TRUST FUND
GRANT FUNDING FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION-WATERFRONTS FLORIDA PROGRAM		249,000	
SPRINGS PROTECTION INITIATIVE		190,000	
COMMUNITY DEVELOPMENT BLOCK GRANT 2004 EVENTS - HOUSING AND URBAN DEVELOPMENT SUPPLEMENTAL FUNDS			1,151,944
2005-2006 SUPPLEMENTAL SB360 PLANNING AND TECHNICAL ASSISTANCE		3,000,000	
2005-2006 SUPPLEMENTAL SB360 CENTURY COMMISSION		250,000	
2005-2006 SUPPLEMENTAL SB360 LCIR IMPACT FEE TASK FORCE		50,000	
2005-2006 SUPPLEMENTAL SB360 TF TO GRANTS DONATIONS TF	3,350,000		
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	3,000,000	6,000,000	45,142,131
HURRICANE HOUSING RECOVERY - LOCAL GOVERNMENT HOUSING TRUST FUND		250,000,000	
LAND ACQUISITION		66,000,000	
COMMUNITY AFFAIRS, DEPT OF Total	12,850,000	471,814,268	1,188,650,457
CORRECTIONS, DEPT OF			
REPLACEMENT OF MOTOR VEHICLES	200,000		
INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE INMATE POPULATION	2,168,373		
LOWELL ANNEX COMPOUND	25,150		
SANTA ROSA ANNEX SUPPORT COSTS	578,328		
TAYLOR WORK CAMP SUPPORT COSTS	125,669		
RECEPTION AND MEDICAL CENTER WORK CAMP SUPPORT COSTS	120,639		
WASHINGTON ANNEX SUPPORT COSTS	601,210		
PANAMA CITY NON-SECURE RESIDENTIAL SUBSTANCE ABUSE TREATMENT BEDS	235,000		
BRIDGES OF AMERICA POST-RELEASE TRANSITIONAL HOUSING PROGRAM	400,000		
PROJECT RECONNECT THE HABITUAL MISDEMEANOR OFFENDER PROGRAM	150,000		
FAMILY CRISIS CENTER FOR FAMILIES	100,000		
PHOENIX HOUSE	150,000		
REINVEST IN PRISON EDUCATION AND PROGRAMS - HORIZON COMMUNITIES IN PRISON	140,000		
ENHANCED COMMUNITY SUBSTANCE ABUSE TREATMENT	600,000		
HB 1877 - JESSICA LUNSFORD ACT	134,034		
SUPPLEMENTAL APPROPRIATIONS	3,169,530		
INCREASED CAPACITY	17,358,010		2,566,990
CORRECTIONS, DEPT OF Total	26,255,943	0	2,566,990
EDUCATION, DEPT OF			
SCHOOL DISTRICT HURRICANE RELIEF ALLOCATION	3,904,188		
REIMBURSE COMMUNITY COLLEGE HURRICANE DEDUCTIBLE	5,209,774		
COMMUNITY COLLEGE HURRICANE RECOVERY ALLOCATION	2,633,074		
FUNDING CURRENT YEAR ENROLLMENT		125,000	
FLORIDA HOLOCAUST MUSEUM	200,000		
MEDICAL TRAINING SIMULATION LAB	474,999		
GIRL SCOUTS OF FLORIDA	200,000		
BIG BROTHERS BIG SISTERS	360,000		
BEST BUDDIES	200,000		
EXCELLENT TEACHING PROGRAM		8,200,000	
TAKE STOCK IN CHILDREN	500,000		

NONRECURRING APPROPRIATIONS FISCAL YEAR 2005-2006

Adjusted for Vetoes and Supplementals

Issue	GENERAL REVENUE	STATE TRUST FUND	FEDERAL TRUST FUND
RESTORE PRIOR YEAR REDUCTIONS FOR MEDICAID PHYSICIAN UPPER PAYMENT LIMIT REVISIONS	2,225,000		
CLIENT REHABILITATION INFORMATION SYSTEM		200,000	
LAPTOPS FOR THE UPDATE AND REPLACEMENT OF THE CRIS SYSTEM			110,000
INNOVATIVE READING PILOT PROGRAM	1,500,000		
FLORIDA SPACE AUTHORITY STUDENT LAUNCH PROGRAM	200,000		
ORANGE COUNTY YMCA PROJECT FYT	325,000		
HOLOCAUST MEMORIAL	50,000		
HOLOCAUST TEACHER TRAINING	150,000		
FLORIDA STATE ALLIANCE OF YMCAS	1,500,000		
FLORIDA COUNCIL ON ECONOMIC EDUCATION	500,000		
WEB-BASED INSTRUCTION PROGRAM - NORTHEAST FLORIDA EDUCATION CONSORTIUM	1,000,000		
SUNSHINE STATE SCHOLARS PROGRAM	50,000		
NEW WORLD SCHOOL OF THE ARTS	200,000		
FOOD SERVICE INDUSTRY SCHOOL-TO-CAREER TRANSITION PROGRAM	500,000		
DISTRICT COST DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT	22,700,000		
TAKE STOCK IN CHILDREN	1,000,000		
GOVERNOR'S MENTORING INITIATIVE	875,000		
PUBLIC STUDENT ASSISTANCE GRANT	3,027,364		
PRIVATE STUDENT ASSISTANCE GRANT	972,637		
APPLIED TECHNOLOGY CENTER AT DAYTONA BEACH COMMUNITY COLLEGE	500,000		
CAPITALIZATION INCENTIVE PROGRAM	9,300,000	700,000	
CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA - TEACHING	5,000,000		
CAPITALIZATION INCENTIVE PROGRAM SUCCEED, FLORIDA - NURSING		5,000,000	
SAINT JOHNS RIVER CENTER FOR PERFORMING ARTS	350,000	150,000	
NORTH FLORIDA OPERATIONAL SUPPORT		100,000	
FLORIDA KEYS OPERATIONAL SUPPORT	75,000	100,000	
SANTA FE KEYSTONE PROJECT		175,000	
INFORMATION TECHNOLOGY CAREER TRAINING PROGRAM AT SANTA FE		100,000	
INDIAN RIVER PUBLIC SAFETY/ HOMELAND SECURITY TRAINING PROGRAM		500,000	
MIAMI DADE COLLEGE FLORIDA CENTER FOR LITERARY ARTS	50,000	50,000	
CRITICAL JOBS/SUCCEED, FLORIDA- CAREER PATHS	1,293,250	4,706,750	
FLORIDA HOLOCAUST MUSEUM	160,000		
G/A - READING INITIATIVES	10,000,000		
ARTS FOR A COMPLETE EDUCATION	100,000		
PROGRAM CHALLENGE GRANTS - COMMUNITY COLLEGES	37,736,481		
RESTORE NONRECURRING FOR PANHANDLE AREA EDUCATION CONSORTIUM	1,000,000		
DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM		67,267,849	
STERLING COUNCIL - TCC	320,000		
BIOINFORMATICS CURRICULUM	250,000		
APPLETON MUSEUM	260,000		
EXPANSION PLANNING - POLK CC	1,000,000		
LEARNING GATEWAY - MANATEE CC	500,000		
TRANSFER TO PECO TRUST FUND	71,650,000		
SUPPLEMENTAL APPROPRIATIONS		41,650,000	
MAINTENANCE AND REPAIR		228,100,000	
EDUCATION CAPITAL PROJECTS	69,348,139	726,422,927	
UNIVERSITY HURRICANE RECOVERY ALLOCATION	900,000		

NONRECURRING APPROPRIATIONS FISCAL YEAR 2005-2006

Adjusted for Vetoes and Supplementals

Issue	GENERAL REVENUE	STATE TRUST FUND	FEDERAL TRUST FUND
RESEARCH AND EXTENSION	610,825		
CHALLENGE GRANTS PROGRAMS	44,504,628	4,958,754	
FUND SHIFT:NON-RECURRING CHALLENGE GRANTS	187,632	1,541,246	
FLORIDA GULF COAST UNIVERSITY ENGINEERING SCHOOL	99,239		
FIU COLOMBIAN STUDIES INSTITUTE - COLOMBIAN DIASPORA	50,000		
FIU URBAN READING RESEARCH LITERACY CENTER	50,000		
NEW COLLEGE ACADEMIC TECHNOLOGY ENHANCEMENTS	550,000		
USF SCIENCES CENTER INSTITUTE OF SPORTS MEDICINE AND ATHLETIC TREATMENT	500,000		
UWF FORT WALTON OPERATIONS - COMBS PROJECT	500,000		
FIU LIFE SCIENCES INITIATIVE	376,554		
FAMU MINORITY TEACHER TRAINING CONSORTIUM	150,000		
ROLE MODELS - FAMU	1,000,000		
ALZHEIMER'S RESEARCH - UF	500,000		
FEASIBILITY STUDY FOR AN EDUCATION PROGRAM FOR FOREIGN TRAINED DENTISTS	150,000		
21ST CENTURY TEACHING AND LEARNING INITIATIVE - USF	500,000		
INSTITUTE FOR HUMAN AND MACHINE COGNITION - UWF	500,000		
IFAS CATTLE FEED EFFICIENCY/ NUTRIENT MANAGEMENT	250,000		
IFAS AGRICULTURAL AWARENESS PROGRAM	250,000		
ENHANCEMENT FUNDS - FLORIDA STATE UNIVERSITY	6,500,000		
PARKINSON'S RESEARCH - UF	300,000		
RESTORE PRIOR YEAR REDUCTIONS FOR MEDICAID PHYSICIAN UPPER PAYMENT LIMIT REVISIONS	571,122		
FLORIDA OFFICE FOR CIVIL RIGHTS AGREEMENT	1,500,000		
CAPITALIZATION INCENTIVE PROGRAM	5,000,000		
EDUCATION, DEPT OF Total	324,849,906	1,090,047,526	110,000
ELDER AFFAIRS, DEPT OF			
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	291,000		
HURRICANES 2004			7,720,000
COMPREHENSIVE ASSESSMENT AND REVIEW OF LONG TERM CARE SERVICES	38,982		116,948
LONG-TERM CARE COMMUNITY DIVERSION PILOT PROGRAM	5,400		5,400
INFORMATION SYSTEMS SECURITY UPGRADE	35,000		
LOCAL SERVICE PROGRAMS	3,496,249	207,500	
ALZHEIMER'S DISEASE PROJECTS/ SERVICES		708,500	
ELDER AFFAIRS, DEPT OF Total	3,866,631	916,000	7,842,348
ENVIR PROTECTION, DEPT OF			
TRANSFER TO DEPARTMENT OF TRANSPORTATION FOR LITTER PREVENTION GRANTS		846,000	
REPLACEMENT OF MOTOR VEHICLES		1,016,000	
ADDITIONAL SUPPORT FOR BEACHES AND COASTAL SYSTEMS	300,000		
OUTSOURCING FOR EXPERT COUNSEL AND LITIGATION SUPPORT		2,387,500	
DEVELOP WATER CONSERVATION GUIDANCE DOCUMENT		250,000	
STATIONARY AND MOBILE HYDROGEN FUEL CELL PROJECTS	815,725		
TOTAL MAXIMUM DAILY LOAD DEVELOPMENT		5,000,000	
WATER PROJECT STAFFING		28,952	
FEMA REIMBURSEMENT FOF HURRICANE RECOVERY EXPENDITURES			1,131,783
EVERGLADES RADIO NETWORK - PROGRAMMING UPDATES			300,000
OVERSIGHT MANAGEMENT OF BOARD OF TRUSTEES' LAND		400,000	
STAFFING FOR NEW AND EXPANDED FLORIDA STATE PARKS		398,760	

NONRECURRING APPROPRIATIONS FISCAL YEAR 2005-2006

Adjusted for Vetoes and Supplementals

Issue	GENERAL REVENUE	STATE TRUST FUND	FEDERAL TRUST FUND
TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - WATER PROJECTS	80,785,583		
OCEANS INITIATIVE		1,000,000	
EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) PROCESS		100,000	
IMPLEMENT 2005 SENATE BILL 360 - GROWTH MANAGEMENT/INFRASTRUCTURE FUNDING	100,000,000		
ENVIRONMENTAL PROJECTS	70,762,200	448,044,136	174,658,326
GRANTS AND AIDS - FIXED CAPITAL OUTLAY		43,687,396	9,278,004
SUPPLEMENTAL APPROPRIATIONS		200,000,000	
LAND ACQUISITION		278,000,000	5,000,000
MAINTENANCE AND REPAIR		16,228,400	
SPECIAL PURPOSE	7,000,000	21,001,213	6,782,810
ENVIR PROTECTION, DEPT OF Total	259,663,508	1,018,388,357	197,150,923
FINANCIAL SERVICES			
REAPPROVAL OF BUDGET AMENDMENT FOR ARTICLE V LEGISLATION		17,000	
REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT FOR EXAMINERS		131,856	
ADDITIONAL INFORMATION TECHNOLOGY EQUIPMENT		82,000	
REPLACEMENT OF LABORATORY INSTRUMENTATION		188,510	
UTILIZATION OF CLASS ACTION SETTLEMENTS TO EXPAND CONSUMER OUTREACH PROGRAM		216,000	
UTILIZATION OF CLASS ACTION SETTLEMENTS TO CONTINUE EXAMINER TRAINING		260,000	
PROFESSIONAL RESOURCES REQUIRED FOR LITIGATION		5,030	
PROFESSIONAL RESOURCES REQUIRED FOR LITIGATION - FUNERAL AND CEMETERY		5,030	
PROSECUTE INSURANCE FRAUD		10,060	
STAFFING/WORKLOAD - LAW ENFORCEMENT PERSONNEL - GENERAL INSURANCE FRAUD		245,266	
STAFFING/WORKLOAD - LAW ENFORCEMENT PERSONNEL - WORKERS' COMPENSATION INSURANCE FRAUD		100,926	
STAFFING/WORKLOAD - NOTICE OF FIRST INJURY AND CLAIM COST REPORTING		10,060	
STAFFING/WORKLOAD - MEDICAL BILL PAYMENTS AND REPORTING		23,650	
SMALL EMPLOYER HEALTH INSURANCE RATE DATA COLLECTION SYSTEM		415,000	
LICENSING ENFORCEMENT SYSTEM		800,000	
INVESTIGATOR SAFETY EQUIPMENT UPGRADE		252,167	
MAINTENANCE AND REPAIR		388,605	
FINANCIAL SERVICES Total	0	3,151,160	0
FISH/WILDLIFE CONSERV COMM			
REPLACEMENT EQUIPMENT - LAW ENFORCEMENT AIRCRAFT		3,000,000	
LAW ENFORCEMENT REPLACEMENT UNIFORMS AND PROTECTIVE OUTERWEAR		476,734	
EXPANDED MANAGEMENT AREA PROGRAM NEEDS ON CONSERVATION AND RECREATIONAL LANDS (CARL)		595,139	
MITIGATION PARK IMPROVEMENTS		261,560	
CO-LOCATE LAW ENFORCEMENT DISPATCH CENTERS		366,745	
STONE CRAB TRAP LIMITATIONS PROGRAM		25,000	
RESOURCE MANAGEMENT ON WATER MANAGEMENT DISTRICT OWNED LANDS		27,877	
NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS		157,044	
LAW ENFORCEMENT OPERATIONS		600,000	

NONRECURRING APPROPRIATIONS FISCAL YEAR 2005-2006

Adjusted for Vetoes and Supplementals

Issue	GENERAL REVENUE	STATE TRUST FUND	FEDERAL TRUST FUND
OFFICE OF BOATING AND WATERWAYS		16,725	
OCEANS INITIATIVE AND MARINE RESEARCH	2,000,000		
FLORIDA MARINE RESEARCH INSTITUTE - HARMFUL ALGAL BLOOM	500,000		
LAW ENFORCEMENT - WATER MANAGEMENT DISTRICT CONTRACT		54,214	
ENVIRONMENTAL PROJECTS		300,000	300,000
GRANTS AND AIDS - FIXED CAPITAL OUTLAY		3,250,000	3,571,500
LAND ACQUISITION		9,500,000	
MAINTENANCE AND REPAIR		307,619	
SPECIAL PURPOSE	5,000,000	404,861	
SECTIONS IN THE BACK OF THE GENERAL APPROPRIATIONS ACT (GAA)		297,280	
FISH/WILDLIFE CONSERV COMM Total	7,500,000	19,640,798	3,871,500
GOVERNOR, EXECUTIVE OFFICE			
DOCUMENT IMAGING	300,000		
CONTINGENT - DISCRETIONARY	10,000		
CRISIS COUNSELING	1,500,000	500,000	
INDUSTRIES CRITICAL TO FLORIDA'S ECONOMY	200,000		
ECONOMIC DEVELOPMENT TOOLS	21,505,000	4,876,250	
ECONOMIC DEVELOPMENT PROGRAM ACCOUNTABILITY MONITORING	250,000	250,000	
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	7,600,000		
GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM	4,400,000	2,000,000	
GRANTS AND AIDS - PROFESSIONAL SPORTS DEVELOPMENT		250,000	
GRANTS AND AIDS - BROWNFIELD REDEVELOPMENT PROJECT	825,000	206,250	
GRANTS AND AIDS - MILITARY BASE PROTECTION	4,400,000		
G/A BLACK BUSINESS INVESTMENT BOARD	1,695,000		
GRANTS AND AIDS - FLORIDA SPACE AUTHORITY	2,900,000		
RURAL COMMUNITY DEVELOPMENT	400,000	900,000	
QUICK ACTION CLOSING FUND	10,000,000		
INTERNATIONAL PROGRAM ADDITIONAL FUNDING	850,000		
LIFE SCIENCE INDUSTRY ENHANCEMENT AND PROMOTION	2,750,000		
FLORIDA SMALL BUSINESS DEVELOPMENT NETWORK	500,000		
ECONOMIC DEVELOPMENT INITIATIVES	2,620,000		
FILM AND ENTERTAINMENT SB 2600	10,653,296		
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	5,700,000	4,000,000	
GOVERNOR, EXECUTIVE OFFICE Total	79,058,296	12,982,500	0
HEALTH, DEPT OF			
REPLACEMENT OF MOTOR VEHICLES		404,540	
ADDITIONAL EQUIPMENT - MOTOR VEHICLES		146,870	
INFORMATION TECHNOLOGY INFRASTRUCTURE		4,265,906	
NEWBORN SCREENING AND HEARING TESTING			5,070,010
DEPARTMENT OF HEALTH SPECIAL PROJECTS	5,780,000	625,000	
EPILEPSY SERVICES PROGRAM	150,000	150,000	
RESTORE AHEC FUNDING	7,322,789		
RECURRING FUNDS FOR CHILDREN'S MEDICAL SERVICES PROGRAMS	3,000,000		
PROVIDE TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) FUNDING			8,871,588
LOCAL HEALTH COUNCILS		744,000	
MAINTENANCE AND REPAIR	2,016,337		
SPECIAL PURPOSE	12,500,000	15,403,800	
HEALTH, DEPT OF Total	30,769,126	21,740,116	13,941,598

NONRECURRING APPROPRIATIONS FISCAL YEAR 2005-2006

Adjusted for Vetoes and Supplementals

Issue	GENERAL REVENUE	STATE TRUST FUND	FEDERAL TRUST FUND
HIWAY SAFETY/MTR VEH, DEPT			
TRANSFER THE COMPLIANCE AND ENFORCEMENT SERVICE TO THE VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICE		645,000	
TRANSFER THE MOTOR CARRIER COMPLIANCE SERVICE TO THE VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICE		80,000	
ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		1,082,261	
REPLACEMENT OF MOTOR VEHICLES		3,880,800	
PROVIDE CUSTOMER SERVICE ENHANCEMENTS FOR DRIVER LICENSE FIELD OPERATIONS		1,106,908	
OCCUPANCY EXPENSES FOR CAPE CORAL, LEE COUNTY, DRIVER LICENSE OFFICE		29,316	
ENHANCE MOTORCYCLE SAFETY EDUCATION PROGRAM		225,000	
REMIT BACKGROUND CHECKS FEES FOR UNIFORM PORTS CREDENTIAL CARD APPLICANTS		376,000	
FLORIDA LICENSING ON WHEELS		437,700	
UPGRADE DEPARTMENT DISASTER RECOVERY SYSTEM		145,000	
ELECTRONIC TITLE STORAGE AND RETRIEVAL		219,058	
DIGITAL STORAGE AND RETRIEVAL OF DRIVER LICENSE RECORD DOCUMENTATION		36,000	
OFFICE SPACE		437,500	
MAINTENANCE AND REPAIR		4,993,127	
HIWAY SAFETY/MTR VEH, DEPT Total	0	13,693,670	0
JUSTICE ADMINISTRATION			
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		75,200	
REPLACEMENT EQUIPMENT		199,690	30,400
REPLACEMENT OF MOTOR VEHICLES		922,178	400,640
ADDITIONAL EQUIPMENT		166,974	16,000
ADDITIONAL EQUIPMENT - MOTOR VEHICLES		482,086	22,768
EARLY CASE RESOLUTION DIVISION	35,274		
INVESTIGATIVE SUPPORT COSTS			13,797
ENHANCED OTHER PERSONAL SERVICES		479,789	
HOMICIDE INVESTIGATION TEAM		17,193	
IMPLEMENTATION OF DOMESTIC VIOLENCE UNIT	64,868		
GUARDIAN AD LITEM WORKLOAD	1,000,000		
METHAMPHETAMINE TASK FORCE ENHANCED PROSECUTION	102,246		
INCREASED CURRENT CHILD SUPPORT PROGRAM		49,436	
MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES		2,065,297	
MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES		173,500	
POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS	800,000		
JUSTICE ADMINISTRATION Total	2,002,388	4,631,343	483,605
JUVENILE JUSTICE, DEPT OF			
JUVENILE ACCOUNTABILITY & INCENTIVE BLOCK GRANT (JAIBG) - TRANSFER TO GENERAL REVENUE	1,693,855		
VIOLENT OFFENDER INCARCERATION/ TRUTH IN SENTENCING (VOI/TIS) SUBSTANCE ABUSE - TRANSFER TO GENERAL REVENUE	4,000,000		
JUVENILE JUSTICE DELINQUENCY PREVENTION (JJDFP) CHALLENGE GRANT - TRANSFER FROM GRANTS & DONATIONS TRUST FUND	600,000		
INCREASED FUNDING FOR PACE CENTER FOR GIRLS	100,000		

NONRECURRING APPROPRIATIONS FISCAL YEAR 2005-2006

Adjusted for Vetoes and Supplementals

Issue	GENERAL REVENUE	STATE TRUST FUND	FEDERAL TRUST FUND
INCREASE POLK COUNTY BOOT CAMP PER DIEM	200,000		
GUYS PROGRAM EXPANSION - THE GROVE COUNSELING CENTER (SEMINOLE COUNTY)	335,000		
VILLAGE INN FOR GIRLS	300,000		
PROJECT CRAFT	350,000		
SEMINOLE COUNTY JUVENILE DRUG COURT	280,000		
PACE PRE-TEEN PROGRAM	500,000		
GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS	5,529,581		
EMPLOYMENT BACKGROUND SCREENING ENHANCEMENTS	86,407		
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	258,000		
MAINTENANCE AND REPAIR	1,343,452		
JUVENILE JUSTICE, DEPT OF Total	15,576,295	0	0
LAW ENFORCEMENT, DEPT OF			
FLORIDA CRIME INFORMATION CENTER QUALITY AUDITS		67,590	
IMPROVE MISSING CHILDREN RESPONSE		49,830	
COMBATting PHARMACEUTICAL DRUG ABUSE AND FRAUD	118,806		
NEW FORENSIC SCIENTISTS FOR GROWING CASELOAD	100,600		
REIMBURSEMENT TO LAFAYETTE COUNTY FOR THE BACK PAY OF THE FORMER SHERIFF	64,145		
ALZHEIMERS SAFE RETURN PROJECT (STATEWIDE)	250,000		
JESSICA LUNSFORD ACT REGISTRATION OF HIGH RISK OFFENDERS - HOUSE BILL 1877	692,270		
MAINTENANCE AND REPAIR	500,000		
LAW ENFORCEMENT, DEPT OF Total	1,725,821	117,420	0
LEGAL AFFAIRS/ATTY GENERAL			
OFFICE OF THE ATTORNEY GENERAL CYBERCRIME UNIT		72,683	
WORKLOAD-MEDICAID FRAUD CONTROL		211,323	633,968
MEDICAID FRAUD SURVEILLANCE EQUIPMENT		10,567	31,703
MULTI-AGENCY CONSUMER EDUCATION AND PUBLIC AWARENESS ADVERTISING CAMPAIGN FROM NATIONWIDE LEGAL SETTLEMENT		3,000,000	
INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT	400,000		
LEGAL AFFAIRS/ATTY GENERAL Total	400,000	3,294,573	665,671
LEGISLATIVE BRANCH			
SB 360 - INFRASTRUCTURE PLANNING AND FUNDING		50,000	
LOTTERY, DEPARTMENT OF THE			
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		35,161	
REPLACEMENT EQUIPMENT		26,800	
WINDOWS SERVER CONSOLIDATION AND TERMINAL SERVICES		90,000	
LOTTERY, DEPARTMENT OF THE Total	0	151,961	0
MANAGEMENT SRVCS, DEPT OF			
CONTINUE DISASTER RECOVERY SERVICES		456,468	
OPERATE AND MAINTAIN THE MYFLORIDA.COM INTERNET PORTAL	363,000		
CONTINUATION FUNDING FOR COMPLIANCE WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT HIPPA	87,000		
STATEWIDE PURCHASING SUBSYSTEM CONTINUATION		1,369,831	
SAFER SYSTEM CONTRACTUAL LIABILITY	529,214		
ESTABLISH PRIVATE PRISON MONITORING	100,000		

NONRECURRING APPROPRIATIONS FISCAL YEAR 2005-2006

Adjusted for Vetoes and Supplementals

Issue	GENERAL REVENUE	STATE TRUST FUND	FEDERAL TRUST FUND
ESTABLISH VENDOR PAYMENT CATEGORY FOR E-PROCUREMENT SYSTEM (MFMP) CONTRACT		15,457,000	
ESTABLISH TENANT IMPROVEMENT ALLOWANCE CATEGORY FOR PRIVATE SECTOR LEASE SPACE		1,629,130	
SUNCOM THIRD PARTY MONITOR		450,000	
LEGAL FEES FOR ADMINISTERING THE SPECIAL PAY PLAN FOR LEAVE BALANCES		100,000	
CITY OF MIAMI BEACH - PROJECT MANAGEMENT SERVICES	139,239		
INTERIOR REFURBISHMENT OF LEASE SPACE IN THE FLORIDA FACILITIES POOL		1,397,385	
SCHEDULED MAINTENANCE - STATE AIRCRAFT	71,000		
PURCHASE OF AIRCRAFT	3,188,193		
STATE EMPLOYEE HEALTH INSURANCE EDUCATION AND AWARENESS CAMPAIGN		1,000,000	
OFFICE SPACE		1,700,000	
CODE CORRECTIONS		857,353	
MAINTENANCE AND REPAIR	1,190,305	7,349,177	
MANAGEMENT SRVCS, DEPT OF Total	5,667,951	31,766,344	0
MILITARY AFFAIRS, DEPT OF			
INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	192,244	71,030	28,054
REPLACEMENT EQUIPMENT			93,500
ADDITIONAL EQUIPMENT			353,750
ADDITIONAL EQUIPMENT - MOTOR VEHICLE FOR CAMP BLANDING		78,000	
ADDITIONAL EQUIPMENT - BODY ARMOR	100,000		
CONTRACT LABOR FOR CAMP BLANDING		64,600	
FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT			106,873
INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM	738,550		
FORWARD MARCH PROGRAM	500,000	1,550,000	
ABOUT FACE PROGRAM	750,000	2,250,000	
STATE ACTIVE DUTY WORKER COMPENSATION	100,000		
MINOR REPAIRS TO CAMP BLANDING STRUCTURES		230,000	
LIFE INSURANCE PREMIUM REIMBURSEMENT FOR NATIONAL GUARD MEMBERS	2,815,090		
FAMILY READINESS PROGRAM/MILITARY	5,000,000		
MAINTENANCE AND REPAIR	7,295,000		
MILITARY AFFAIRS, DEPT OF Total	17,490,884	4,243,630	582,177
PERSONS WITH DISABILITIES			
AGENCY FOR PERSONS WITH DISABILITIES SPECIAL PROJECTS			1,083,312
SPECIAL PURPOSE			1,000,000
PERSONS WITH DISABILITIES Total	0	0	2,083,312
REVENUE, DEPARTMENT OF			
SYSTEM FOR UNIFIED TAXATION (SUNTAX)	468,189	588,670	
FEDERAL SPENDING AUTHORITY FOR SECTION 1115 GRANTS			762,955
STATE DISBURSEMENT UNIT RECONCILIATION		255,034	495,066
DADE COUNTY DEMONSTRATION STAFF FOR ADDITIONAL COURTROOM	16,808		32,628
ADDITIONAL JUDICIAL POSITIONS	25,476		49,452
MEDIATION PILOT	85,000		165,000
PURCHASE OF THIRD PARTY BUSINESS DATABASE	528,479	221,251	
REPLACE SUNTAX NON RECURRING APPROPRIATION	1,308,097		
SALES TAX HOLIDAY FUNDING 2005	206,000		

NONRECURRING APPROPRIATIONS FISCAL YEAR 2005-2006

Adjusted for Vetoes and Supplementals

Issue	GENERAL REVENUE	STATE TRUST FUND	FEDERAL TRUST FUND
COMMUNICATIONS SERVICES TAX TASK FORCE FUNDING	600,000		
REVENUE, DEPARTMENT OF Total	3,238,049	1,064,955	1,505,101
STATE COURT SYSTEM			
APPELLATE COURT WORKLOAD	22,272		
COURT SUPPORT STAFF AND OPERATIONS	61,248		
ADDITIONAL HEARING OFFICERS AND SUPPORT POSITIONS		33,600	
INFORMATION SYSTEMS SERVICES WORKLOAD	8,400		
DCA CASE MANAGEMENT SYSTEM	750,000		
ALTERNATIVE DISPUTE RESOLUTION		145,330	
PLANT CITY COURTHOUSE	5,000,000		
SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS	5,500,000		
EQUIPMENT TRANSFER PURSUANT TO S. 29.008 F.S.	500,000		
APPELLATE COURT SECURITY ENHANCEMENTS	7,500		
JUDICIAL BRANCH-SECURITY/SAFETY OF FLORIDA'S SUPREME COURT	17,136		
JESSICA LUNSFORD ACT HB1877	2,520,500		
JUDGES AND SUPPORT-SB 2048	306,659		
MAINTENANCE AND REPAIR	4,404,202		
STATE COURT SYSTEM Total	19,097,917	178,930	0
STATE, DEPT OF			
ELECTIONS PROGRAM	245,000		24,000,000
CULTURAL ENDOWMENT PROGRAM	480,000		
CHALLENGE GRANT PROGRAM	280,776		
CULTURAL PROGRAM GRANTS	11,579,622		
LIBRARY COOPERATIVE GRANT PROGRAM	1,800,000		
COMMUNITY LIBRARIES IN CARING PROGRAM	200,000		
HISTORIC MUSEUM GRANTS	1,750,000		
HISTORIC PRESERVATION GRANTS	2,000,000		
GRANTS AND AIDS - FIXED CAPITAL OUTLAY	34,738,950	4,000,000	
SPECIAL PURPOSE		2,381,100	
STATE, DEPT OF Total	53,074,348	6,381,100	24,000,000
TRANSPORTATION, DEPT OF			
CRASH ATTENUATION VEHICLES FOR TOLL SYSTEMS		490,000	
MOTOR CARRIER SAFETY ASSISTANCE PROGRAM			4,492,213
TRANSFER TO STATE TRANSPORTATION TRUST FUND FROM GENERAL REVENUE FOR GROWTH MANAGEMENT	575,000,000		
ENVIRONMENTAL PROJECTS		1,830,000	
SUPPLEMENTAL APPROPRIATIONS		1,141,750,000	
MAINTENANCE AND REPAIR		7,527,905	
TRANSPORTATION WORK PROGRAM		1,940,835,502	298,729,855
REALIGN DOT WORK PROGRAM CONSTRUCTION AND MATERIAL TESTING - ADD		1,735,227,119	1,352,327,500
REALIGN DOT WORK PROGRAM PUBLIC TRANSPORTATION - ADD		706,119,117	55,710,199
REALIGN DOT WORK PROGRAM PLANNING AND ENVIRONMENT - ADD		32,811,485	17,759,845
TRANSPORTATION, DEPT OF Total	575,000,000	5,566,591,128	1,729,019,612
VETERANS' AFFAIRS, DEPT OF			
STATE NURSING HOME REPLACEMENT EQUIPMENT - OPERATING CAPITAL OUTLAY (OCO) CATEGORY	125,815		
STATE VETERANS'NURSING HOME PROGRAM PURCHASE VANS EQUIPPED TO TRANSPORT HANDICAPPED RESIDENTS	57,400		
WEB DEVELOPMENT FOR VETERANS' OUTREACH	64,700		

NONRECURRING APPROPRIATIONS FISCAL YEAR 2005-2006
Adjusted for Vetoes and Supplementals

	Issue	GENERAL REVENUE	STATE TRUST FUND	FEDERAL TRUST FUND
	VETERANS' NURSING HOME RESIDENT CARE SUPPORT STATIONS	109,500		
	FLORIDA STATE WORLD WAR II MEMORIAL	50,000		
	MAINTENANCE AND REPAIR		1,010,775	650,000
	INCREASED CAPACITY	700,000		
	VETERANS' AFFAIRS, DEPT OF Total	1,107,415	1,010,775	650,000
Grand Total		1,654,129,410	8,344,422,543	3,484,718,752

Vetoed Appropriations Fiscal Year 2005-2006

Line #	Title	General Revenue	Trust Fund	Total
6 A	Aid to Local Governments - Grants and Aids - Instructional Materials	-	821,249	821,249
19	Chipola College - Performing Arts Building 600 Replacement	3,500,000	-	3,500,000
19	Pasco-Hernando Community College- Clsrms/Labs/Sup Svcs - Wesley Chapel Center partial (spc)	496,548	-	496,548
20	FAU - Center for Marine Science and Biology Planning (P)	2,000,000	-	2,000,000
20	FSU - Panama City Administrative Services Center (C, E)	2,525,000	-	2,525,000
20	Visual and Performing Arts Teaching Facility (P)	1,000,000	-	1,000,000
20	USF HMS Building Remodeling (P,C,E)	1,887,143	-	1,887,143
20	Archeology Institute Facility (P)	225,000	-	225,000
58 A	Accelerated Bachelors in Nursing Program at the University of Miami	500,000	-	500,000
62	Nova Southeastern University Nursing School	800,000	-	800,000
62 A	LECOM / Florida - Health Programs	325,111	-	325,111
86	Junior Achievement	500,000	-	500,000
86	Positive Leaders	300,000	-	300,000
86	Miami Museum of Science Youth Mentoring Program	100,000	-	100,000
87 A	LEP Student Reading Pilot Program	1,000,000	-	1,000,000
98	Florida School Boards Association Training	290,400	-	290,400
99	Bay High Magnet Programs	100,000	-	100,000
99	Putnam County - Crescent City Junior-Senior High Emergency Preparation Program	450,000	-	450,000
99	Florida Aquarium Teacher Program	250,000	-	250,000
99	Prekindergarten Demonstration Pilot Project	850,000	-	850,000
99	Seminole High School Reading Initiative	250,000	-	250,000
99	Mathematics and Science Commission	230,000	-	230,000
99	Science Comes to Life at Metro Zoo	547,000	-	547,000
99	Embry-Riddle Engineering/Physics Career Launch	300,000	-	300,000
99	Project Child	500,000	-	500,000
99	Rio Grande Charter School	125,000	-	125,000
99	SeaTrek Distance Learning	275,000	-	275,000
99	WPPB-TV BECON Educational Programming	250,000	-	250,000
99	FCAT Recovery Program	400,000	-	400,000
99	Miami Beach After School Programs	100,000	-	100,000
99	Pre-K Digital Academy	50,000	-	50,000
99	Creating Opportunities that Result in Excellence (CORE)	200,000	-	200,000
99	School Safety/Emergency Preparedness System	500,000	-	500,000
99	Monroe District Schools Special Academic Incentive Grant	1,000,000	-	1,000,000
99	Youth Build Outreach	50,000	-	50,000
99	Russell Reading Room	100,000	-	100,000
117 A	SABER Nursing Program	300,000	-	300,000
157	Amelia Park Telemedicine Demonstration Project	150,000	-	150,000
169	Geriatric Falls	2,412,000	2,412,000	4,824,000
169	Geriatric Falls	-	2,000,000	2,000,000
169	Independent Estimate of Medicaid Expenditures	1,131,621	1,131,620	2,263,241
169	Uninsured Health Care Study	-	200,000	200,000
169	Jax-Care	101,929	-	101,929
190	Special Medicaid Payments - Miami-Dade County Hospitals	-	2,500,000	2,500,000
215	Program of All-Inclusive Care for Elderly (PACE) - Martin County	-	973,236	973,236
215	Program of All-Inclusive Care for Elderly (PACE) - Lee County	-	973,236	973,236
326	Ruth Cooper Center - Lee, Charlotte, Collier, Glades, Hendry	-	500,000	500,000
326	Community Crisis Response Team - Statewide	-	250,000	250,000
326	Crisis Stabilization and Support Services - Franklin, Gadsden, Jefferson, Leon, Madison, Taylor, Wakulla	-	500,000	500,000
326	Fellowship House Residential Program Improvement - Miami Dade	-	200,000	200,000
332	Mental Health Services for Indigent, Uninsurable Minority Children - Miami-Dade	-	100,000	100,000
351	Mothers and Infants - Brevard, Indian River, St. Lucie	100,000	-	100,000

Vetoed Appropriations Fiscal Year 2005-2006

Line #	Title	General Revenue	Trust Fund	Total
378	Florida Association of Food Banks - Broward	50,000	-	50,000
378	Interfaith Council for Community Improvement - Hillsborough	-	100,000	100,000
378	Hillsborough County Community Voicemail	-	150,000	150,000
400	South Florida Evaluation and Treatment Center Leave Pay-Out	2,000,000	-	2,000,000
426	Howard C. Forman Affordable Senior Residences (Broward)	206,101	-	206,101
426	South Florida Naturally Occurring Retirement Communities (NORC) Demonstration Project (Dade, Broward, Palm Beach)	900,000	-	900,000
426	Older Adult Planning Project (Bay, Hillsborough, Lee)	-	600,000	600,000
428 A	Lifestyle Enrichment Center (Columbia)	50,000	-	50,000
428 A	Lauderdale Lakes Alzheimer Day Care (Broward)	250,000	-	250,000
428 A	Madison County Senior Services	-	25,000	25,000
477	Cervical Cancer Elimination Task Force (Statewide)	-	30,000	30,000
477	Enhancing Education Through Alachua Southwest Social Services - Alachua	150,000	-	150,000
477	Sickle Cell Disease Screening - Volusia	12,500	-	12,500
495	Polk County AIDS Initiative	350,000	-	350,000
525	Graduate Medical Education - Sun Coast Hospital - Dade	575,000	-	575,000
525	Iset Cell Transplantation - Broward	400,000	-	400,000
526 A	Pepin Heart Insitute University Community Hospital - Hillsborough	2,000,000	-	2,000,000
527 A	Tampa Health Center - Hillsborough	1,800,000	-	1,800,000
527 A	Zellwood Health Center - Orange	250,000	-	250,000
527 A	Miami Children's Hospital Pediatric Brain Tumor Institute - Dade	500,000	-	500,000
527 A	Madison County Memorial Health Scan Renovation	-	25,000	25,000
527 A	Madison County Memorial Health Radiographic Room	-	25,000	25,000
547	Joe Dimaggio Children's Hospital Craniofacial Program - Broward	200,000	-	200,000
552	Pediatric Cardiovascular Program of North Florida - Baker	250,000	-	250,000
552	Pediatric Hematology, Children's Hospital of SW Florida Charlotte	50,000	-	50,000
558	Florida Poison Information Center Network - Statewide	400,000	-	400,000
569	Study of Nurse Staffing Models	250,000	-	250,000
582	Good Samaritan Clinic - Pasco	350,000	-	350,000
582	Beverly Press Center - Miami-Dade	200,000	-	200,000
595	University of Miami Brain and Spinal Cord Research and Development	926,000	-	926,000
595	University of Florida Brain and Spinal Cord Research and Development (Alachua)	500,000	-	500,000
784 A	Reentry Initiative Program	150,000	-	150,000
787	Pride and Jade Program	175,000	-	175,000
787	Treatment Services for Chronic Misdemeanor Offenders with Mental Illness and/or Substance Abuse	150,000	-	150,000
787	Village Jail Diversion Program	100,000	-	100,000
787	Alternatives to Incarceration (ATI)	100,000	-	100,000
827	Criminon Offender Training Program	500,000	-	500,000
830	Cuban American Bar Association Pro Bono Project	100,000	-	100,000
833	Manatee Citizens Review Panel	131,681	-	131,681
1072	Village Inn for Boys	200,000	-	200,000
1072	Girls Advocacy Program	1,000,000	-	1,000,000
1074	Oversight for Psychiatric Testing Proviso	500,000	-	500,000
1076 A	Contracted Services	2,200,000	500,000	2,700,000
1076 R	Pinellas Marine Institute Panama Key Island Power Line Project	250,000	-	250,000
1124 A	Twin Oaks Intensive Short-Term Pilot	100,000	-	100,000
1128 B	Facility Renovations and Repairs - Eckerd Youth Alternatives	500,000	-	500,000
1146	Youth Advocate Programs, Inc	450,000	-	450,000
1146	Youth Crime Watch Of Florida	200,000	-	200,000
1146	City Police Athletic League Programs In Brevard County	210,000	-	210,000
1146	Program Smart	100,000	-	100,000
1146	African American Female Delinquency Program	100,000	-	100,000
1146	Intergenerational Mentoring	25,000	-	25,000
1146	New Horizons	50,000	-	50,000

Vetoed Appropriations Fiscal Year 2005-2006

Line #	Title	General Revenue	Trust Fund	Total
1146	Aspira	75,000	-	75,000
1146	The Village Inn Home Services	100,000	-	100,000
1146	Youth Intervention And Diversion Program	260,000	-	260,000
1146	Big Brothers/Big Sisters Program-Statewide	100,000	-	100,000
1146	Peggy Mitchell Peterman Empowerment Center For Advanced Learning	100,000	-	100,000
1146	Florida Christian Social Service Project	200,000	-	200,000
1146	Helping Youth Promote Excellence	50,000	-	50,000
1146	Journalism Arts & Music Program	100,000	-	100,000
1146	Tutorial Educational Recreation Program	200,000	-	200,000
1146	From Black Boy To Black Man	34,000	-	34,000
1146	Regional Juvenile Crime Prevention Initiative	175,000	-	175,000
1146	Vocational/Entrepreneurial Training Program For Juvenile Offenders	150,000	-	150,000
1146	Pack Summer Camp	50,000	-	50,000
1146	Boys And Girls Club Of Bay County	200,000	-	200,000
1146	Reconnecting Youth	62,000	-	62,000
1146	Community Youth Center	100,000	-	100,000
1146	Dixie County District Four Community Center Program	100,000	-	100,000
1146	5000 Role Models Of Excellence Project Expansion	200,000	-	200,000
1146	Club FYT	75,000	-	75,000
1146	Where You At Youth Program	90,000	-	90,000
1146	After School Tutorial Program - City of Hallandale Beach	100,000	-	100,000
1146	Child Development Community Policing (CD-CP)	100,000	-	100,000
1146	Father Flanagan's Girls and Boys Town of Central Florida	100,000	-	100,000
1146	POPS Program	245,000	-	245,000
1146	Lowry Park Zoo Juvenile Program	250,000	-	250,000
1146	Youth Build Outreach	200,000	-	200,000
1146	Community Action Agency Youth Leadership Project	60,000	-	60,000
1150 A	Clearwater Youth Crisis and Family Counseling Center	250,000	-	250,000
1201	Miami Police International Training Center / Emergency Operations Center	250,000	-	250,000
1201	Florida DARE Officers Association (Statewide)	75,000	-	75,000
1201	Livescan Fingerprint Capture Machine	50,000	-	50,000
1201	Automated External Defibrillator in Law Enforcement Vehicles Grant	1,000,000	-	1,000,000
1201	Focused Community Oriented Policing Program (FCOPP)	50,000	-	50,000
1201	Ft. Lauderdale Airport Security	50,000	-	50,000
1201	Communications Tower Coral Gables	250,000	-	250,000
1201	One Stop Domestic Violence and Sexual Assault Center	25,000	-	25,000
1201	Law Enforcement Live Scan	100,000	-	100,000
1201	Miami Gardens Public Safety Initiative	75,000	-	75,000
1201	Training Tower and Burn Building	50,000	-	50,000
1201	Mobile Vehicle Repeater System	60,800	-	60,800
1201	Escambia Sheriff Firing Range	125,000	-	125,000
1201	Brevard County Traffic Enforcement Initiative	50,000	-	50,000
1284	Council on the Social Status of Black Men and Boys	150,000	-	150,000
1315	Acquisition of Motor Vehicles	-	522,000	522,000
1358 A	Fixed Capital Outlay - Road Improvements - Blackwater River State Forest	-	700,000	700,000
1365 A	Acquisition of Motor Vehicles	-	806,000	806,000
1384	Acquisition of Motor Vehicles	-	83,750	83,750
1391 A	Acquisition of Motor Vehicles	445,000	923,524	1,368,524
1419 A	Florida 4-H Training Institute	90,000	-	90,000
1419 B	Statewide Distance Education Network	525,000	-	525,000
1430 A	Fixed Capital Outlay - Repairs and Renovations - State Farmers' Market - DMS Mgd	500,000	-	500,000
1435	Acquisition of Motor Vehicles	-	94,167	94,167
1445	Acquisition of Motor Vehicles	14,580	50,000	64,580
1453	Acquisition of Motor Vehicles	-	94,166	94,166

Vetoed Appropriations Fiscal Year 2005-2006

Line #	Title	General Revenue	Trust Fund	Total
1453 A	Grants and Aids - Florida Pork Producers	300,000	300,000	600,000
1461	Acquisition of Motor Vehicles	-	247,167	247,167
1488	Village of Palmetto Bay Comp Master Plan	100,000	-	100,000
1488	City of Doral Transportation Master Plan	200,000	-	200,000
1508 A	Putnam County Storm Shelter Retrofit	500,000	-	500,000
1508 A	Graceville Emergency Power Supply	100,000	-	100,000
1508 A	Hurricane Disaster Plan Special Needs Shelter	179,400	-	179,400
1508 A	Johnson Family YMCA Gymnasium	500,000	-	500,000
1508 A	Escambia County Sheriff - Generators	-	210,000	210,000
1508 A	Starke Fire Dept. Garage/Storage	-	200,000	200,000
1508 A	Chamber of Commerce - ADA Facilities Upgrade - Brevard Co	-	25,000	25,000
1508 A	Emergency Operations Center in Brevard County	-	25,000	25,000
1508 A	Emergency Operations Center in Broward County	-	12,987	12,987
1508 A	Hurricane Relief for Primrose Center, Inc	-	409,692	409,692
1508 A	Windstorm Damage Mitigation Training & Demonstration Center	-	750,000	750,000
1508 A	Pasco Emergency Special Needs Shelter	-	565,000	565,000
1508 A	Hernando County Emergency Special Needs Shelter	-	543,218	543,218
1521 B	Grants and Aids - Local Emergency Management Needs	-	50,000	50,000
1526	Operating Capital Outlay	-	3,000,000	3,000,000
1544 A	Grants and Aids - Low Income Emergency Home Repair	-	500,000	500,000
1560 A	Civil Legal Assistance	5,000,000	-	5,000,000
1561 A	Center Hill Auditorium Restoration	-	60,000	60,000
1567 A	Department of Community Affairs - Intra-Agency Transfers	-	923,802	923,802
1598 A	Institute of Government at Florida State University	-	275,000	275,000
1701 A	Everglades Film/Museum of Science and Industry	-	500,000	500,000
1717 A	Beverly Beach and Wastewater System	-	500,000	500,000
1717 A	Boca Raton Intercoastal Waterway Force Main	-	500,000	500,000
1717 A	Canaveral Environmental Impacts of Desalination Effluents	-	250,000	250,000
1717 A	Clearwater - Oldsmar Reclaimed Water Interconnect	-	800,000	800,000
1717 A	Cocoa Beach Reclaimed Water Distribution Control Valves	-	100,000	100,000
1717 A	Coral Gables Stormwater System Major Restoration	-	425,000	425,000
1717 A	Heritage Hills Master Re-pump Station and Transmission Main to Spencer's Crossing and Spencer's Advanced Water Treatment Plan Expansion	-	1,000,000	1,000,000
1717 A	Homestead Pump Stations Generators	-	250,000	250,000
1717 A	Homestead Treatment Plant Generator	-	200,000	200,000
1717 A	Lake Worth Reverse Osmosis Water Plant	-	500,000	500,000
1717 A	Lantana Subaqueous Force Main Crossing	-	250,000	250,000
1717 A	Melbourne R.O. Concentrate Discharge	-	600,000	600,000
1717 A	Miramar Unidirectional Flushing Water System	-	200,000	200,000
1717 A	North Miami Emergency Generators	-	400,000	400,000
1717 A	Oldsmar Municipal Water Supply	-	500,000	500,000
1717 A	Ormond Beach Expansion of Reuse Program on South Peninsula	-	350,000	350,000
1717 A	Ponte Vedra Beach Vacuum Sewer System	-	1,035,000	1,035,000
1717 A	Riviera Beach Lift Station Improvements - Phase 1	-	400,000	400,000
1717 A	South Miami Stormwater Improvements	-	1,000,000	1,000,000
1717 A	St. Lucie South 26th Street Sanitary Collection System	-	750,000	750,000
1717 A	Tara Cay Channel Restoration	-	150,000	150,000
1717 A	Treasure Coast Regional Biosolids Management Facility	-	2,000,000	2,000,000
1717 A	United Ranches Water Supply	-	250,000	250,000
1717 A	Village of Key Biscayne Sanitary Sewer Project	-	1,000,000	1,000,000
1742	Cleanup of Viable Housing Sites	-	10,000,000	10,000,000
1751 A	Transfer to the Department of Community Affairs	-	3,000,000	3,000,000
1761	Statewide Recycling Coordinator Training	-	75,000	75,000
1761	Best Management Practices for Waste Tires	-	100,000	100,000
1761	Agricultural Film Collection Pilot Project	-	200,000	200,000

Vetoed Appropriations Fiscal Year 2005-2006

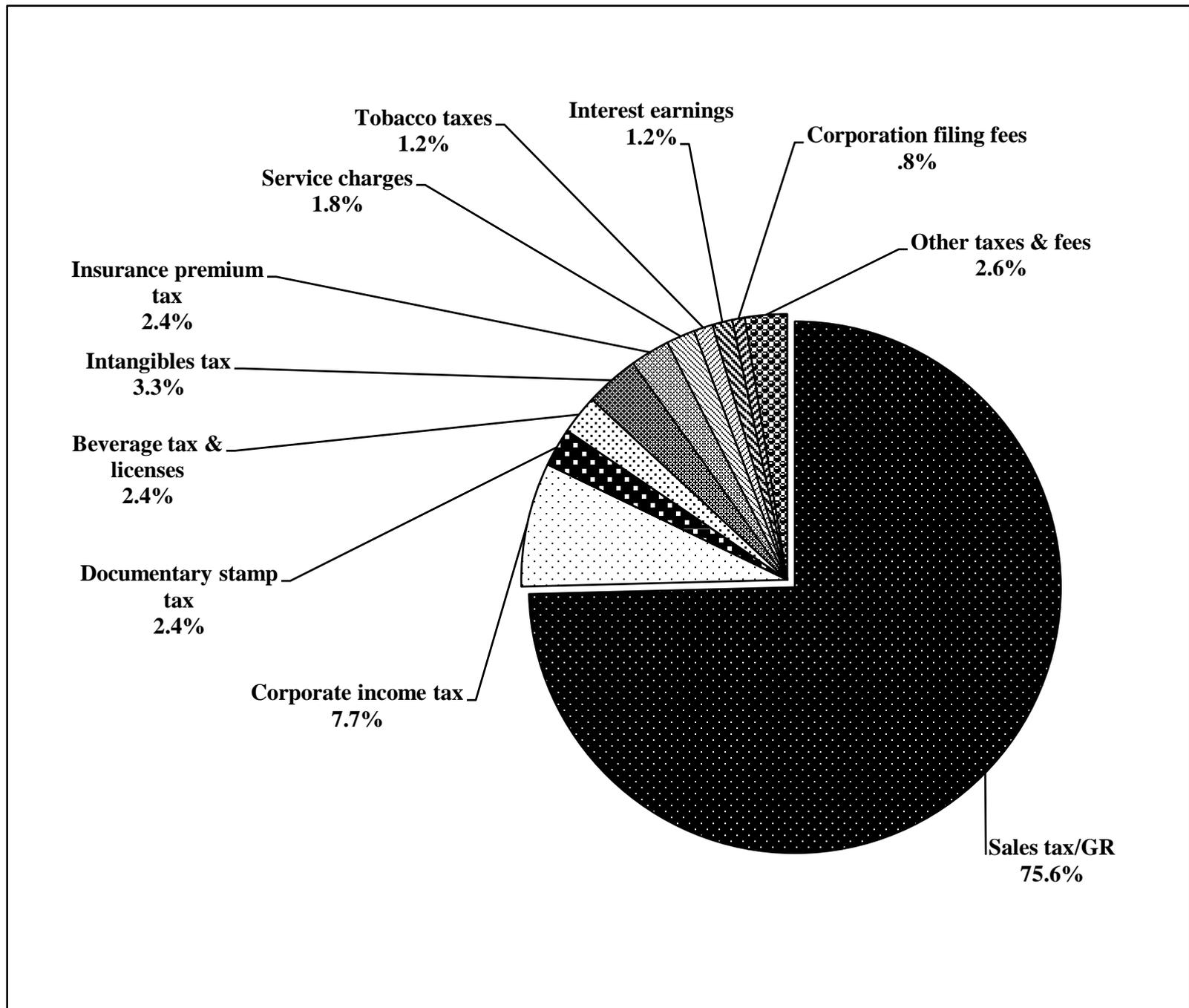
Line #	Title	General Revenue	Trust Fund	Total
1778 A	Baker County Recreational Facility Expansion	-	200,000	200,000
1778 A	Boy Scout Hut Park - Delray Beach	-	200,000	200,000
1778 A	Camp Matecumbe Building Renovation	-	200,000	200,000
1778 A	Hialeah Gardens Water Park	-	175,000	175,000
1778 A	Hillsboro Canal Linear Trail - Deerfield Beach	-	50,000	50,000
1778 A	Lake Ida Park - Delray Beach	-	100,000	100,000
1778 A	Melbourne Military Memorial Park	-	200,000	200,000
1778 A	Miami Lakes Park Aquatic Center Enhancement	-	200,000	200,000
1778 A	Municipal Park Improvement - Doral	-	200,000	200,000
1778 A	Park Land Acquisition - City of Hialeah	-	200,000	200,000
1778 A	Seawall Repair, Bicentennial/Sportsman's Park - Lantana	-	50,000	50,000
1778 A	Southside School Revitalization - Broward	-	200,000	200,000
1778 A	Sweetwater Parks Department Improvements	-	25,000	25,000
1911 A	Law Enforcement Training Facility - Escambia	350,000	-	350,000
1917 A	Transfer Department of Agriculture - Alligator Marketing and Education	-	100,000	100,000
1951 A	Transfer to Institute of Food and Agricultural Sciences	500,000	-	500,000
1981 A	Fish and Wildlife Research Institute - Jacksonville	1,250,000	-	1,250,000
1990	Immokalee Regional Airport/Florida Tradeport Infrastructure Project	-	250,000	250,000
1992	SR 52 Advanced Right-of-Way Acquisition	-	10,635,000	10,635,000
1996	Florida East Coast Railway - Generators & Generator Vaults for Railroad Crossings	-	3,000,000	3,000,000
1996	Pedestrian Crossings at FEC Right-of-Way	-	500,000	500,000
2000	Preliminary Design and Environmental Study at I-95 and Oslo Road	-	1,000,000	1,000,000
2000	US 1 Interchange at CR 210	-	4,300,000	4,300,000
2000	SR 21 Widening Design - Clay County	-	1,000,000	1,000,000
2024	Modifications to SR 580 and SR 583 within the City of Temple Terrace	-	1,000,000	1,000,000
2024	US 301 from Sun City Blvd. To Gibson Dr.- Widen to 4 lanes	-	4,924,350	4,924,350
2024	SR 574 from Parsons Ave. to Kingsway Rd.- Widen to 4 lanes	-	822,000	822,000
2024	SR 574 from Queen Palm Dr. to Williams Rd.-Widen bridge over I-75 to 6 lanes	-	807,000	807,000
2024	US 1/I-95 Interchange and Ormond Crossings Business Park	-	500,000	500,000
2025	Hoagland Boulevard Roadway Improvements - Osceola County	-	750,000	750,000
2025	Restoration of Periwinkle Corridor - Lee County	-	970,000	970,000
2025	Downtown Tarpon Springs Historic District Redevelopment - Pinellas County	-	3,788,000	3,788,000
2025	Advancement of the Tampa Riverwalk Project	-	200,000	200,000
2025	Palm Bay Parkway	-	4,100,000	4,100,000
2025	441 and West Orange Trail Overpass	-	1,500,000	1,500,000
2025	Crandon Blvd Improvement Project Phase III	-	2,800,000	2,800,000
2025	Improvements to Church St. and N. White Cedar Road	-	1,100,000	1,100,000
2025	State Road 40 Retrofit	-	425,650	425,650
2028	Traffic Safety Devices	-	10,000	10,000
2030	Lighthouse Point Bridge Replacement - Broward County	-	300,000	300,000
2030	Dunedin Causeway Bridges Repair - Pinellas County	-	818,000	818,000
2080	Suncoast Parkway and Lutz - Interchange	-	500,000	500,000
2084 A	Hospice Hurricane Relief	300,000	-	300,000
2084 A	Hurricane Damage: Grove Counseling Center, Inc	150,000	-	150,000
2084 A	Emergency Ops Center-Palm Beach County	250,000	-	250,000
2084 A	Building and road damage-Lake County	100,000	-	100,000
2084 A	City of Ocoee Lake Shore Drive Repairs	100,000	-	100,000
2121	Jobs for our Students Program	-	500,000	500,000
2121	Youth Summer Jobs Program	-	500,000	500,000
2162 F	Parental Workforce Development Childcare Services	166,400	-	166,400
2162 G	Home Instruction Program for Pre-School Youngsters (HIPPY) - Desoto County	-	150,000	150,000
2162 G	Home Instruction Program for Pre-School Youngsters (HIPPY) - Sarasota County	-	100,000	100,000

Vetoed Appropriations Fiscal Year 2005-2006

Line #	Title	General Revenue	Trust Fund	Total
2275	UCF - Center for Timeshare Excellence	-	50,000	50,000
2431 A	Transfer to Grants and Donations Trust Fund	-	500,000	500,000
2498 B	Paws On: The Animal Study Zone	95,000	-	95,000
2498 B	Baker County Community Youth Center	150,000	-	150,000
2498 B	Boys and Girls Club of Bay County	200,000	-	200,000
2498 B	Three Servicemen Statue	150,000	-	150,000
2498 B	Boynton Beach Boundless Playground Initiative	150,000	-	150,000
2498 B	Lauderdale Lakes Movie & Film Production Development	100,000	-	100,000
2498 B	Florida Sports Hall of Fame	500,000	-	500,000
2498 B	West Palm Beach City Commons	200,000	-	200,000
2510	University Area Community- N. 22nd Main Street- Hillsborough	-	3,500,000	3,500,000
2510	Platt Bridge - Hillsborough County	-	2,500,000	2,500,000
2741 A	Pinellas County Mobile Command and Communications Vehicle	500,000	-	500,000
2786	Workers' Compensation Judges	-	1,637,461	1,637,461
2948 A	Archaeology and Historical Facilities - DMS Mgd	300,000	-	300,000
2949 A	Cuban Club Rehabilitation Project	304,000	-	304,000
2949 B	Florida African American Heritage	250,000	-	250,000
2949 B	Myrtle Ave Landmark Jacksonville	122,000	-	122,000
2949 B	Digitize University Museum Collections	500,000	-	500,000
2967 B	Library Construction - Trinity, Pasco County	431,779	-	431,779
2967 B	Lauderdale Lakes Educational & Cultural Resource Center	150,000	-	150,000
2978 A	Dunedin Fine Arts and Cultural Center	240,000	-	240,000
2978 A	Tampa Bay Performing Arts Center	240,000	-	240,000
2982 C	Rhoda L. Martin Cultural Heritage Museum	200,000	-	200,000
2982 C	Bay of Pigs Museum	100,000	-	100,000
2982 C	Lauderhill Performing Arts Center	50,000	-	50,000
2989 J	Legal Research Facility - Supreme Court - DMS Mgd	65,000	-	65,000
3022 E	Dade County Courthouse Courtroom Restoration Project	75,000	-	75,000
Total Line Items Vetoed in GAA		68,862,993	110,209,275	179,072,268
Other Sections				
Section 8	Florida School for Deaf and Blind	500,000	-	500,000
Grand Total		69,362,993	110,209,275	179,572,268

Chart 9
Projected FY 2005-2006 Recurring General Revenue Sources
(Dollars in Millions)

Revenue Source	Dollars	Percent
Sales tax/General Revenue (GR)	18,245.0	75.6%
Corporate income tax	1,846.7	7.7%
Documentary stamp tax	573.4	2.4%
Beverage tax & licenses	584.4	2.4%
Intangibles tax	802.0	3.3%
Insurance premium tax	588.5	2.4%
Service charges	428.3	1.8%
Tobacco taxes	282.0	1.2%
Interest earnings	298.5	1.2%
Corporation filing fees	186.4	0.8%
Other taxes & fees	624.2	2.6%
Less: Refunds	(329.1)	-1.4%
Total Recurring General Revenue *	24,130.3	100.0%



GENERAL REVENUE AND WORKING CAPITAL FUNDS
 CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
 FY 2002-03 and FY 2003-04
 (MILLIONS OF DOLLARS)

	RECURRING FUNDS	NON- RECURRING FUNDS	01-Nov-2004 TOTAL ALL FUNDS
	-----	-----	-----
FUNDS AVAILABLE 2002-03			
Balance forward from 01-02	-	984.2	984.2
Miscellaneous adjustments	-	(6.6)	(6.6)
Revenue collections	19,347.9	636.3	19,984.2
Transfers from trust funds	-	197.3	197.3
Midyear reversions	-	28.9	28.9
Cancellation of warrants	-	0.9	0.9
FCO reversions	-	8.8	8.8
Federal funds interest earnings rebate	(1.8)	-	(1.8)
Total 2002-03 funds available	<u>19,346.1</u>	<u>1,849.8</u>	<u>21,195.9</u>
EXPENDITURES 2002-03			
Operations	11,225.0	277.1	11,502.1
Aid to Local Government	8,783.2	29.0	8,812.2
Fixed capital outlay	15.1	86.4	101.5
Fixed capital outlay/ALG	-	47.8	47.8
Emergency/disaster spending authority	-	30.0	30.0
Nonoperating disbursements	-	1.9	1.9
Transfer to Budget Stabilization Fund	-	18.0	18.0
Total 2002-03 expenditures	<u>20,023.3</u>	<u>490.2</u>	<u>20,513.5</u>
ENDING BALANCE	<u>(677.2)</u>	<u>1,359.6</u>	<u>682.4</u>
Budget Stabilization Fund			<u>958.9</u>
AVAILABLE RESERVES			<u>1,641.3</u>
FUNDS AVAILABLE 2003-04			
Balance forward from 02-03	-	682.4	682.4
Miscellaneous adjustments	-	13.1	13.1
Revenue collections	21,528.4	295.5	21,823.9
Transfers from trust funds	-	1,288.9	1,288.9
Midyear reversions	-	56.2	56.2
Cancellation of warrants	-	0.9	0.9
FCO reversions - Feb 1	-	13.9	13.9
FCO reversions - June 30	-	5.7	5.7
Federal funds interest earnings rebate	(0.9)	-	(0.9)
Total 2003-04 funds available	<u>21,527.5</u>	<u>2,356.6</u>	<u>23,884.1</u>
EXPENDITURES 2003-04			
Operations	10,903.9	271.3	11,175.2
Aid to Local Government	9,890.0	41.7	9,931.7
Fixed Capital Outlay	16.0	42.7	58.7
Fixed Capital Outlay/Aid to Local Government	-	23.6	23.6
Disaster/emergency disbursements	-	19.9	19.9
Nonoperating disbursements	207.5	2.8	210.3
Transfer to Budget Stabilization Fund	-	7.5	7.5
Total 2003-04 expenditures	<u>21,017.4</u>	<u>409.5</u>	<u>21,426.9</u>
ENDING BALANCE	<u>510.1</u>	<u>1,947.1</u>	<u>2,457.2</u>
Budget Stabilization Fund			<u>966.4</u>
AVAILABLE RESERVES			<u>3,423.6</u>

COMBINED GENERAL REVENUE AND WORKING CAPITAL FUNDS

Including results of 2005 regular Legislative session

FINANCIAL OUTLOOK STATEMENT

FY 2004-05 and FY 2005-06

(MILLIONS OF DOLLARS)

DATE: 29-Jun-2005

TIME: 12:53 PM

	RECURRING FUNDS	NON- RECURRING FUNDS	TOTAL ALL FUNDS
FUNDS AVAILABLE 2004-05			
Balance forward from 03-04	-	2,457.2	2,457.2
Estimated revenues/April '05	24,107.3	564.1	24,671.4
Transfers from trust funds	-	465.3	465.3
Midyear reversions	-	71.5	71.5
FCO reversions	-	2.0	2.0
Citrus canker reversions (Sec. 24, 2004 GAA)	-	0.6	0.6
Cancellation of warrants	-	2.0	2.0
Repayment of bridge loans	-	45.0	45.0
Federal funds interest earnings rebate	(4.3)	-	(4.3)
Total 2004-05 funds available	<u>24,103.0</u>	<u>3,607.7</u>	<u>27,710.7</u>
EFFECTIVE APPROPRIATIONS 2004-05			
Operations	10,713.2	1,014.0	11,727.2
Aid to Local Government	11,845.2	97.9	11,943.1
Fixed Capital Outlay	17.5	191.5	209.0
Fixed Capital Outlay/Aid to Local Government	-	136.9	136.9
Transfer to Budget Stabilization Fund	-	32.8	32.8
Reappropriations	-	4.6	4.6
Disaster/emergency disbursements	-	164.9	164.9
Disaster/emergency disbursements/bridge loans	-	45.0	45.0
Disaster/emergency disbursements/loans (C)	-	36.6	36.6
Supplemental appropriations/Special Session "	5.4	369.9	375.3
Medicaid deficit/2005 GAA Section 26	-	132.2	132.2
Supplemental appropriations HB6001(2005)	-	0.2	0.2
Total 04-05 effective appropriations	<u>22,581.3</u>	<u>2,226.5</u>	<u>24,807.8</u>
ENDING BALANCE/WORKING CAPITAL FUND	1,521.7	1,381.2	2,902.9
FUNDS AVAILABLE 2005-06			
Balance forward from 04-05	-	2,902.9	2,902.9
Estimated revenues/April '05	25,099.5	521.6	25,621.1
Measures affecting revenue	(219.2)	25.5	(193.7)
Measures affecting revenue/SB360	(750.0)	-	(750.0)
Repayment of loans/FEMA) (C)	-	36.6	36.6
Repayment of loans (HB11A-2004A)	-	100.0	100.0
Unused appropriations	-	118.1	118.1
Unused appropriations/FEFP	-	75.7	75.7
Transfers from trust funds	-	17.2	17.2
Midyear reversions	-	28.2	28.2
FCO reversions	-	2.0	2.0
Cancellation of warrants	-	2.0	2.0
Federal funds interest earnings rebate	(4.3)	-	(4.3)
Total 2005-06 funds available	<u>24,126.0</u>	<u>3,829.8</u>	<u>27,955.8</u>

	RECURRING FUNDS	NON- RECURRING FUNDS	TOTAL ALL FUNDS
EFFECTIVE APPROPRIATIONS 2005-06			
General Appropriations Act/Sections 1-7	24,806.4	943.7	25,750.1
General Appropriations Act/vetoes	(10.8)	(58.6)	(69.4)
Failed contingency appropriations	(7.6)	(0.5)	(8.1)
Transfer to Budget Stabilization Fund	-	92.0	92.0
Special appropriations acts	35.7	17.3	53.0
Special appropriations acts.vetoed	(3.0)	-	(3.0)
Special appropriations acts/SB360	-	750.0	750.0
Total 05-06 effective appropriations (D)	<u>24,820.7</u>	<u>1,743.9</u>	<u>26,564.6</u>
ENDING BALANCE	(694.7)	2,085.9	1,391.2

FOOTNOTES

(A) The FY 2004-05 balance in the Budget Stabilization Fund is \$999.2 million. The FY 2005-06 required balance is \$1091.2 million, requiring a transfer of \$92.0 million. In addition, a hurricane-related budget amendment (EOG #483) for FY 04-05 transferred \$11.0 million to the Casualty Insurance Risk Management TF.

(B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any deficits in any spending programs unless specifically stated.

(C) Hurricane related expenditures were made through budget amendments which anticipate repayment from FEMA funds.

(D) The General Appropriations Act includes contingency appropriations which require further action by the Legislative Budget Commission through the budget amendment process before they can become effective. These contingent appropriations will be included as effective appropriations at the time any such budget amendments are adopted. (General Appropriations Act Sections 34, 35, 36, 41, and 42)

FLORIDA TOBACCO SETTLEMENT TRUST FUND
RETROSPECT
FY 2002-03 and FY 2003-04
(\$ MILLIONS)

25-Jan-2005

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2002-03			
Balance forward from 2001-2002	-	55.7	55.7
Initial settlement actual payment	372.4	(56.2)	316.2
MFN amendment actual payment	-	208.3	208.3
Profit adjustment expected payment	11.0	11.0	22.0
Transfer to Lawton Chiles Endowment	-	(200.0)	(200.0)
Transfer from Lawton Chiles Endowment	39.8	11.4	51.2
Other nonoperating revenue	5.9	-	5.9
Midyear reversions	-	7.0	7.0
	<u>-----</u>	<u>-----</u>	<u>-----</u>
Total 2002-03 funds available	429.1	37.2	466.3
EXPENDITURES 2002-03			
Agency for Health Care Administration	138.1	-	138.1
Department of Children and Family Services	200.2	0.2	200.4
Department of Elder Affairs	24.7	-	24.7
Department of Health	44.4	37.5	81.9
Transfer to General Revenue (Sec 39, 2002 GAA)	-	10.2	10.2
Transfer to Biomedical Research TF (Sec. 215.5601, F.S.)	6.1	-	6.1
	<u>-----</u>	<u>-----</u>	<u>-----</u>
Total 2002-03 expenditures	413.5	47.9	461.4
AVAILABLE RESERVES	15.6	(10.7)	4.9
FUNDS AVAILABLE 2003-04			
Balance forward from 2002-03	-	4.9	4.9
Initial settlement payment	364.0	-	364.0
Transfer from Lawton Chiles Endowment - Regular	37.5	-	37.5
Transfer from Lawton Chiles Endowment - Biomedical TF	3.6	-	3.6
Midyear reversions	-	3.7	3.7
Nonoperating revenue	-	0.1	0.1
Interest earnings	1.9	-	1.9
	<u>-----</u>	<u>-----</u>	<u>-----</u>
Total 2003-04 funds available	407.0	8.7	415.7
EXPENDITURES 2003-04			
Agency for Health Care Administration	160.1	-	160.1
Department of Children and Family Services	157.3	-	157.3
Department of Elder Affairs	24.8	-	24.8
Department of Health	52.4	-	52.4
Transfer to General Revenue (Sec 56, 2003 GAA)	-	10.2	10.2
Transfer to Biomedical Research TF (Sec. 215.5601, F.S.)	3.6	-	3.6
	<u>-----</u>	<u>-----</u>	<u>-----</u>
Total 2003-04 expenditures	398.2	10.2	408.4
AVAILABLE RESERVES	8.8	(1.5)	7.3

TOBACCO SETTLEMENT TRUST FUND
Including results of the 2005 Legislative session
FINANCIAL OUTLOOK STATEMENT
FY2004-05 and FY 2005-06
(\$ MILLIONS)

DATE: 27-Jun-05
TIME: 03:57 PM

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2004-05			
Balance forward from 2003-04	-	7.3	7.3
Initial settlement payment	378.3	-	378.3
Profit adjustment estimate	-	-	-
Transfer from Lawton Chiles Endowment	36.0	-	36.0
Reversion of unused funds from DACS (HB1879)	-	1.1	1.1
Midyear reversions	-	3.2	3.2
Interest earnings	1.0	-	1.0
Total 2004-05 funds available	<u>415.3</u>	<u>11.6</u>	<u>426.9</u>
EFFECTIVE APPROPRIATIONS 2004-05			
Agency for Health Care Administration	170.1	-	170.1
Department of Children and Family Services	164.1	-	164.1
Department of Elder Affairs	24.8	-	24.8
Department of Health	52.5	-	52.5
Total 2004-05 effective appropriations	<u>411.5</u>	<u>-</u>	<u>411.5</u>
AVAILABLE RESERVES	3.8	11.6	15.4
FUNDS AVAILABLE 2005-06			
Balance forward from 2004-05	-	15.4	15.4
Initial settlement estimate	377.1	-	377.1
Profit adjustment estimate	-	-	-
Transfer from Lawton Chiles Endowment	35.0	-	35.0
Interest earnings	1.0	-	1.0
Total 2005-06 funds available	<u>413.1</u>	<u>15.4</u>	<u>428.5</u>
EFFECTIVE APPROPRIATIONS 2005-06			
Agency for Health Care Administration	170.1	2.0	172.1
Agency for Health Care Administration/vetoes	-	(2.0)	(2.0)
Department of Children and Family Services	141.5	9.4	150.9
Department of Children and Family Services/vetoes	-	(1.8)	(1.8)
Department of Elder Affairs	24.8	1.5	26.3
Department of Elder Affairs/vetoes	-	(0.6)	(0.6)
Department of Health	53.3	2.5	55.8
Department of Health/vetoes	-	(0.1)	(0.1)
Agency for Persons with Disabilities	22.6	-	22.6
Total 2005-06 effective appropriations	<u>412.3</u>	<u>10.9</u>	<u>423.2</u>
AVAILABLE RESERVES	0.8	4.5	5.3

This financial outlook statement does not include the transfer from the Lawton Chiles Endowment Fund to the Biomedical Trust Fund under section 215.5601, Florida Statutes. The amount of this transfer for FY 2004-05 is estimated to be \$3.4 million, and for FY 2005-06 the projected amount of the transfer is \$3.3 million.

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2002-03 and FY 2003-04
(\$ MILLIONS)

02-Nov-2004

	<u>RECURRING</u>	<u>NON-RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2002-03			
Balance forward from 2001-02	-	72.1	72.1
Miscellaneous adjustments	-	(0.8)	(0.8)
Revenues from ticket sales	966.3	-	966.3
Transfer from Lottery Admin TF (#1981, 1999 GAA)	-	15.0	15.0
Unencumbered DOL balance from FY 2000-01	-	14.8	14.8
Other nonoperating receipts	-	0.4	0.4
Interest earnings	1.8	-	1.8
Total 02-03 funds available	<u>968.1</u>	<u>101.5</u>	<u>1,069.6</u>
EXPENDITURES FOR 2002-03			
Operations	92.9	59.8	152.7
Bright Futures	202.9	-	202.9
Aid to Local Government	377.1	35.0	412.1
Classrooms First	180.0	-	180.0
Total 02-03 expenditures	<u>852.9</u>	<u>94.8</u>	<u>947.7</u>
ENDING BALANCE	<u>115.2</u>	<u>6.7</u>	<u>121.9</u>
FUNDS AVAILABLE 2003-04			
Balance forward from 2002-03	-	121.9	121.9
Miscellaneous adjustments	-	2.3	2.3
Refunds	-	0.2	0.2
Revenues from ticket sales	970.7	-	970.7
Midyear reversions	-	0.1	0.1
Transfer of unclaimed prize (H43E)	-	30.1	30.1
Transfer from Lottery Admin TF (#2560A, 2003 GAA)	-	20.0	20.0
Unencumbered DOL balance from 02-03	-	33.9	33.9
Transfer from Lottery Capital Outlay & Debt Service TF	-	60.0	60.0
Interest earnings	-	1.8	1.8
BOR TF cash balance transfer to EETF	-	2.1	2.1
Total 2003-04 funds available	<u>970.7</u>	<u>272.4</u>	<u>1,243.1</u>
EXPENDITURES 2003-04			
Public Schools	266.2	122.2	388.4
State University System	92.0	72.0	164.0
Community Colleges	99.1	25.0	124.1
Bright Futures	233.2	2.0	235.2
Transfer to Lottery Capital Outlay TF	187.5	-	187.5
Student Financial Assistance	2.4	18.0	20.4
School for the Deaf & Blind	0.1	-	0.1
Total 03-04 expenditures	<u>880.5</u>	<u>239.2</u>	<u>1,119.7</u>
AVAILABLE RESERVES	<u>90.2</u>	<u>33.2</u>	<u>123.4</u>

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND

Including results of the 2005 Legislative session

FINANCIAL OUTLOOK STATEMENT

FY 2004-05 and FY 2005-06

(\$ MILLIONS)

DATE: 27-Jun-05
TIME: 1:08 PM

	<u>RECURRING</u>	<u>NON-RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2004-05			
Balance forward from 2003-04	-	123.4	123.4
Revenues from ticket sales	1,031.2	-	1,031.2
Transfer from DOL Administrative TF (GAA #2602A)	-	38.3	38.3
Unencumbered DOL balance from 03-04	-	12.5	12.5
Interest earnings	1.5	-	1.5
Total 2004-05 funds available	<u>1,032.7</u>	<u>174.2</u>	<u>1,206.9</u>
EFFECTIVE APPROPRIATIONS 2004-05			
Public Schools	294.0	143.1	437.1
State University System	128.5	1.3	129.8
Community Colleges	95.2	3.7	98.9
State Board of Education	-	5.0	5.0
Bright Futures	268.1	-	268.1
Student Financial Assistance	2.5	18.0	20.5
Budget Amendment (EOG #330)	-	7.9	7.9
SMART Schools/Classrooms First	169.0	-	169.0
Class Size Reduction/Debt Service	43.9	-	43.9
Total 04-05 effective appropriations	<u>1,001.2</u>	<u>179.0</u>	<u>1,180.2</u>
AVAILABLE RESERVES	31.5	(4.8)	26.7
FUNDS AVAILABLE 2005-06			
Balance forward from 2004-05	-	26.7	26.7
Revenues from ticket sales	1,098.9	-	1,098.9
Transfer from DOL Administrative TF (GAA #2622A)	-	60.0	60.0
Measures affecting revenue (H841)	41.3	(20.7)	20.6
Unused appropriations/debt service	-	25.3	25.3
Interest earnings	1.5	-	1.5
Total 2005-06 funds available	<u>1,141.7</u>	<u>91.3</u>	<u>1,233.0</u>
EFFECTIVE APPROPRIATIONS 2005-06			
Public Schools	271.9	68.1	340.0
Public Schools/vetoes (GAA #6A)	-	(0.8)	(0.8)
State University System	138.2	6.5	144.7
Community Colleges	99.8	7.0	106.8
Critical Jobs Initiative	-	4.7	4.7
Bright Futures	311.8	-	311.8
Student Financial Assistance	18.1	-	18.1
SMART Schools/Classrooms First	169.0	-	169.0
Class Size Reduction/Debt Service	43.9	-	43.9
Total 05-06 effective appropriations	<u>1,052.7</u>	<u>85.5</u>	<u>1,138.2</u>
AVAILABLE RESERVES	89.0	5.8	94.8

This financial outlook statement does not include the proceeds from the sale of "Classrooms First" and "Class Size Reduction" bonds, nor does it include the appropriations of the proceeds of the bond sales.

PRINCIPAL STATE SCHOOL TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2002-03 and 2003-04
(\$ MILLIONS)

4-Nov-04

	RECURRING -----	NON- RECURRING -----	TOTAL -----
FUNDS AVAILABLE FOR 2002-03			
Cash & short term investments balance forward	-	31.0	31.0
Abandoned property receipts	80.2	-	80.2
Parimutuel escheated tickets	1.3	-	1.3
Other non-operating receipts	0.4	-	0.4
Interest earnings	1.6	-	1.6
Refunds	0.1	-	0.1
	-----	-----	-----
Total 02-03 funds available	83.6	31.0	114.6
EXPENDITURES FOR 2002-03			
Grants & Aids/FEFP	67.0	-	67.0
Grants & Aids/aid to local government	-	2.0	2.0
Grants & Aids/assistance to low performing schools	-	5.5	5.5
Grants & Aids/reading programs	-	12.7	12.7
Grants & Aids/Sharpen the Pencil	-	1.9	1.9
Special Categories	-	2.6	2.6
Assessment and Evaluation	-	5.0	5.0
	-----	-----	-----
Total 02-03 expenditures	67.0	29.7	96.7
	=====	=====	=====
AVAILABLE RESERVES	16.6	1.3	17.9
FUNDS AVAILABLE FOR 2003-04			
Cash & short term investments balance forward	-	17.9	17.9
Abandoned property receipts	76.2	75.9	152.1
Parimutuel escheated tickets	1.8	-	1.8
Other non-operating receipts	1.1	-	1.1
Interest earnings	0.6	-	0.6
Refunds	0.5	-	0.5
	-----	-----	-----
Total 03-04 funds available	80.2	93.8	174.0
EXPENDITURES FOR 2003-04			
Grants & Aids/FEFP	67.0	-	67.0
Grants & Aids/class size reduction	1.9	-	1.9
Grants & Aids/best teacher	-	25.0	25.0
Reading programs	-	25.0	25.0
Low performing schools	-	4.2	4.2
Education partnerships	-	5.5	5.5
Excellent Teaching Trust Fund	-	1.7	1.7
Instruction Enhancement	-	1.0	1.0
	-----	-----	-----
Total 03-04 expenditures	68.9	62.4	131.3
	=====	=====	=====
AVAILABLE RESERVES	11.3	31.4	42.7

PRINCIPAL STATE SCHOOL TRUST FUND
Including results of the 2005 Legislative session
FINANCIAL OUTLOOK STATEMENT
FY 2004-05 and FY 2005-06
(\$ MILLIONS)

27-Jun-05

	RECURRING	NON- RECURRING	TOTAL
FUNDS AVAILABLE 2004-05			
Cash & short term investments balance forward	-	42.7	42.7
Estimated transfers from Unclaimed Property TF	76.0	(23.1)	52.9
Parimutuel escheated tickets	1.5	-	1.5
Interest earnings	1.2	-	1.2
Total 04-05 funds available	78.7	19.6	98.3
EFFECTIVE APPROPRIATIONS 2004-05			
Grants & Aids/FEFP	72.2	-	72.2
Grants & Aids/class size reduction	18.7	-	18.7
Total 04-05 effective appropriations	90.9	-	90.9
AVAILABLE RESERVES	(12.2)	19.6	7.4
FUNDS AVAILABLE 2005-06			
Cash & short term investments balance forward	-	7.4	7.4
Estimated transfers from Unclaimed Property TF	73.8	-	73.8
Reduced dormancy period (HB 1527)	-	15.0	15.0
Long-term investments	-	0.8	0.8
Parimutuel escheated tickets	1.5	-	1.5
Interest earnings	1.2	-	1.2
Total 05-06 funds available	76.5	23.2	99.7
EFFECTIVE APPROPRIATIONS 2005-06			
Grants & Aids/FEFP	72.2	-	72.2
Grants & Aids/class size reduction	4.3	-	4.3
Grants & Aids/excellent teaching	-	8.2	8.2
Total 05-06 effective appropriations	76.5	8.2	84.7
AVAILABLE RESERVES	0.0	15.0	15.0

**IMPACT OF LEGISLATION AFFECTING REVENUES FOR THE 2005 LEGISLATIVE SESSION
GENERAL REVENUE FUND
(\$ MILLIONS)**

2005-06

	----- TOTAL -----			----- RECURRING -----			----- NONRECURRING -----		
	<u>Current Forecast</u>	<u>Session Legislation</u>	<u>Revised Forecast</u>	<u>Current Forecast</u>	<u>Session Legislation</u>	<u>Revised Forecast</u>	<u>Current Forecast</u>	<u>Session Legislation</u>	<u>Revised Forecast</u>
Sales tax/GR	18,701.3	(59.3)	18,642.0	18,269.6	(24.6)	18,245.0	431.7	(34.7)	397.0
Beverage tax & licenses	584.4	-	584.4	584.4	-	584.4	-	-	-
Corporate income tax	1,846.7	(6.0)	1,840.7	1,856.1	(9.4)	1,846.7	(9.4)	3.4	(6.0)
Documentary stamp tax	1,374.8	(759.4)	615.4	1,359.7	(786.3)	573.4	15.1	26.9	42.0
Tobacco taxes	282.0	-	282.0	282.0	-	282.0	-	-	-
Insurance premium tax	589.0	(0.5)	588.5	589.0	(0.5)	588.5	-	-	-
Parimutuels tax	14.5	-	14.5	14.5	-	14.5	-	-	-
Intangibles tax	956.0	(123.8)	832.2	956.0	(154.0)	802.0	-	30.2	30.2
Estate tax	63.1	-	63.1	-	-	-	63.1	-	63.1
Interest earnings	298.5	-	298.5	298.5	-	298.5	-	-	-
Driver's License Fees	70.6	-	70.6	70.6	-	70.6	-	-	-
Medical-hospital fees	188.4	-	188.4	188.4	-	188.4	-	-	-
Auto title & lien fees	33.1	-	33.1	33.1	-	33.1	-	-	-
Severance tax	20.4	-	20.4	20.4	-	20.4	-	-	-
Corporation Filing Fees	186.4	-	186.4	186.4	-	186.4	-	-	-
Service charges	447.7	1.4	449.1	426.6	1.7	428.3	21.1	(0.3)	20.8
Other taxes & fees	293.3	3.9	297.2	293.3	3.9	297.2	-	-	-
Total Revenue	25,950.2	(943.7)	25,006.5	25,428.6	(969.2)	24,459.4	521.6	25.5	547.1
Less: Refunds	(329.1)	-	(329.1)	(329.1)	-	(329.1)	-	-	-
Net General Revenue	25,621.1	(943.7)	24,677.4	25,099.5	(969.2)	24,130.3	521.6	25.5	547.1

Measures Affecting Revenue and Tax Administration - 2005 Regular Session
Increase/(Decrease) in \$ Millions

28-Jun-2010

FINAL

Chapter Law	BILL #	Issue	Tax	FY05-06								FY06-07							
				GR		Trust		Local		Total		GR		Trust		Local		Total	
				Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2005-72	H19	Service Fees / DUI	Motor Vehicle Licenses			*	0.1	*	0.4	*	0.5			0.1	0.1	0.2	0.4	0.3	0.5
2005-117	HB69	Redirect contraband seized from GR to Ins. Reg TF	Other taxes & fees			**	**			**	**			**	**			**	**
2005-271	H101	Sales tax holiday/clothing, books, school supplies	Sales and Use Tax	-31.2	0	-0.1	0	-6.6	0	-37.9	0								
2005-94	H105	Insurance sold to foreigners	Insurance Premium Tax	(*)	(*)					(*)	(*)	(*)	(*)					(*)	(*)
2005-288	H181	Jai Alai schedule; Quarter Horse Racing; Card room Transfer	Pari-mutuel Tax	0	0					0	0	0	0					0	0
2005-228	H205	Transportation of contraband and counterfeit cigarettes	Cigarette Taxes	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
2005-45	H395	Recreational Licenses & Permits/Military Personnel	Other taxes & fees					**	**	**	**			**	**	**	**	**	**
2005-194	H497	Red Lights / Trauma Centers	Other taxes & fees			7.5	15.1			7.5	15.1			15.1	15.1			15.1	15.1
			GR Service Charge	0.6	1.2					0.6	1.2	1.2	1.2					1.2	1.2
		Golf course amendment	Ad valorem					(**)	(**)	(**)	(**)			(**)	(**)	(**)	(**)	(**)	(**)
2005-195	H501	Communications equipment warranty insurance	Other Taxes and Fees			-0.1	-0.1			-0.1	-0.1			-0.1	-0.1			-0.1	-0.1
2005-155	H529	Cemetery regulation/fees, licenses, penalties ,etc.	Other taxes & fees			**	**			**	**			**	**			**	**
2005-197	H643	Agricultural Equipment, fully exempt	Sales & use tax	-6.9	-7.5	(*)	(*)	-1.4	-1.6	-8.3	-9.1	-7.9	-7.9	(*)	(*)	-1.7	-1.7	-9.6	-9.6
		Agricultural Equipment, generators	Sales & use tax	-1.6	-1.7	(*)	(*)	-0.3	-0.3	-1.9	-2	-1.8	-1.8	(*)	(*)	-0.3	-0.3	-2.1	-2.1
		Agricultural Equipment, diesel engines for irrigation	Sales & use tax	-0.8	-0.9	(*)	(*)	-0.2	-0.2	-1	-1.1	-0.9	-0.9	(*)	(*)	-0.2	-0.2	-1.1	-1.1
2005-83	H805	Solar Energy systems, exemption reenactment	Sales & use tax	-1	-1.1	(*)	(*)	-0.2	-0.2	-1.2	-1.3	-1.1	-1.1	(*)	(*)	-0.2	-0.2	-1.3	-1.3
2005-84	H841	Unclaimed prizes; variable prize payouts	Lottery			20.6	41.3			20.6	41.3			52.2	52.2			52.2	52.2
2005-200	H913	Florida Litter Law	Other taxes & fees			*	*			*	*			*	*			*	*
2005-157	H955	Working Waterfronts	Ad valorem					(**)	(**)	(**)	(**)			(**)	(**)	(**)	(**)	(**)	(**)
		Vessel Registration Fees	Other taxes & fees			(**)	(**)	**	**	0	0			(**)	(**)	**	**	0	0
2005-158	H989	Saltwater products license fee	Other taxes & fees					-0.1	-0.1	-0.1	-0.1					-0.1	-0.1	-0.1	-0.1
2005-205	H1159	Interlocal agreements for firefighters	Insurance premium tax	-0.3	-0.3			0.3	0.3	0	0	-0.3	-0.3			0.3	0.3	0	0
2005-206	H1231	Agricultural Fees (increases and new filing fee)	Other taxes & fees			0.2	0.3			0.2	0.3			0.3	0.3			0.3	0.3
2005-39	H1283	Child Support Fees	Other taxes & fees			-0.1	-0.1			-0.1	-0.1			-0.1	-0.1			-0.1	-0.1
2005-163	H1527	Disposition of Unclaimed Property	Other taxes & fees			15	0			15	0			7.5	0			7.5	0
2005-164	H1697	Trauma Funding \$1000/\$500 for Death or Serious Bodily	Other taxes & fees			2.9	0.9	1.2	1.2	4.1	2.1			0.5	0.9	1.2	1.2	1.7	2.1
			GR Service Charge	0.2	(*)					0.2	(*)	(*)	(*)						
2005-210	H1717	Valuation of leased citrus equipment at salvage value	Ad valorem					(*)	(*)	(*)	(*)			(*)	(*)	(*)	(*)	(*)	(*)
2005-287	H1725	Extends EZ's & Municipal Public Service Tax to 12/31/2015	Sales & use tax	-2.1	-5.2	(*)	(*)	-0.5	-1.2	-2.6	-6.4	-5.2	-5.2	(*)	(*)	-1.2	-1.2	-6.4	-6.4
			Municipal Public Service Tax					-0.8	-0.8	-0.3	-0.8					-0.8	-0.8	-0.8	-0.8
			Corporate income tax	-0.5	-1.4					-0.5	-1.4	-1.4	-1.4					-1.4	-1.4
2005-280	H1813	Salary credit retaliatory tax	Insurance premium tax	-0.2	-0.2					-0.2	-0.2	-0.2	-0.2					-0.2	-0.2
		Space lab exemption	Ad valorem					-0.1	-0.1	-0.1	-0.1					-0.1	-0.1	-0.1	-0.1
		Affiliated groups, salary credit	Insurance premium tax	0	0					0	0	0	0					0	0
		Exemption for filings made in error	Documentary Stamp Tax	0	0	0	0			0	0	0	0	0	0			0	0
FAILED		Mutual Holding Companies, salary credit--CONTINGENCY	Insurance premium tax	-2.4	0					-2.4	0	0	0					0	0
2005-92	H1889	Affects various trust funds (2)	Documentary stamp tax	0	0	0	0			0	0	0	0	0	0			0	0
2005-236	H1935	Article V/fees, distributions, etc.(1)	Other taxes & fees	3.9	3.9	0.4	0.4	-3.7	-3.7	0.6	0.6	3.9	3.9	0.5	0.5	-3.7	-3.7	0.7	0.7
2005-40	H6001	Hurricane preparedness Sales Tax Holiday	Sales & use tax	-7.9	0	(*)	0	-1.7	0	-9.6	0								
2005-5	S200	Update hazardous materials reporting date; increase fees	Other taxes & fees			*	*			*	*			*	*			*	*
2005-282	S202	\$12 million cap Community Contribution Tax Credit	Sales & use tax	-7.5	-8.5	(*)	(*)	-0.9	-1.1	-8.4	-9.6	-8.5	-8.5	(*)	(*)	-1.1	-1.1	-9.6	-9.6
		\$12 million cap Community Contribution Tax Credit	Corporate income tax	-2.1	-2.4					-2.1	-2.4	-2.4	-2.4					-2.4	-2.4
		Capital Investment Tax Credit	Corporate income tax	0	-2.2					0	-2.2	-2.2	-2.2					-2.2	-2.2
VETOED	S276	Wrecker company registration & wrecker operator	Other taxes & fees			0.7	0.7			0.7	0.7			0.7	0.7			0.7	0.7
			GR Service Charge	0.1	0.1					0.1	0.1	0.1	0.1					0.1	0.1
2005-96	S300	Repeal s. 11 of Ch 2000-312	Various Taxes	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
2005-290	S360	Documentary Stamp Tax distribution	Documentary Stamp Tax	-750	-750	750	750			0	0	-750	-750	750	750			0	0

FINAL

				FY05-06								FY06-07							
				GR		Trust		Local		Total		GR		Trust		Local		Total	
2005-59	S400	Requires on-line procurement system fees be deposited to	Other taxes & fees			5.3	5.3			5.3	5.3			5.4	5.4			5.4	5.4
			GR Service Charge	0.4	0.4					0.4	0.4	0.4	0.4					0.4	0.4
2005-62	S410	Health care practitioners and certified nursing assistants -	Other taxes & fees			1.7	0.8	0	0	1.7	0.8			0.2	0.8			0.2	0.8
			GR Service Charge	0.1	0.1					0.1	0.1	*	0.1					*	0.1
2005-147	S442	Building Safety - new fees and a TF approp	Other taxes & fees			0.1	(*)			0.1	(*)			(*)	(*)			(*)	(*)
2005-242	S470	Repeal the repealer - counties currently levying/indigent care	Sales & use tax					**	**	**	**					**	**	**	**
2005-243	S484	Home Health Agencies and Nurse Registries--Biennial	Other taxes & fees			1.2	0			1.3	0			-1.2	0			-1.2	0
			GR Service Charge	0.1	0					0.1	0	-0.1	0					-0.1	0
2005-244	S486	Enterprise Zones--authorizing Indian River, Lakeland, Sumter,	Sales and Use Tax	-0.1	-0.2	(*)	(*)	(*)	(*)	-0.1	-0.2	-0.2	-0.2	(*)	(*)	(*)	(*)	-0.2	-0.2
2005-42	S550	Disabled Vets--exemption to surviving spouses	Ad valorem					0	-1.1	0	-1.1					-1.1	-1.1	-1.1	-1.1
VETOED	S626	Portable Restroom Contracting	Other taxes & fees			*	*			*	*			*	*			*	*
2005-247	S670	Community College fee increase (3)	Other taxes & fees					**	**	**	**					**	**	**	**
2005-172	S720	Tax Collection Enforcement Diversion Program	Sales & use tax	(*)	0.7	0.6	1.5	0	0	0.6	2.2	0.4	0.7	1.2	1.5	0	0	1.6	2.2
2005-249	S1012	Reinstatement of voided license	Other taxes & fees			(*)	(*)			(*)	(*)			(*)	(*)			(*)	(*)
VETOED	S1180	Externship fees, Board of Medicine	Other taxes & fees			*	*			*	*			*	*			*	*
2005-268	S1194	Exception for hurricane repair (110% or less)	Ad valorem					-13.1	-13.1	-13.1	-13.1					-13.1	-13.1	-13.1	-13.1
2005-148	S1244	Natural and manufactured gas	Gross receipts tax			0.6	2.9			0.6	2.9			1.1	2.8			1.1	2.8
2005-178	S1300	Estimated tax; limitation on refunds	Corporate income tax	-3.4	-3.4					-3.4	-3.4	-3.4	-3.4					-3.4	-3.4
2005-132	S1322	Regulation of Communication	Other taxes & fees			**	**			**	**			**	**			**	**
2005-107	S1366	Securitization of storm-recovery rate adjustments / reserve	Other taxes & fees			-4.1	4.2			-4.1	4.2			-4.2	4.2			-4.2	4.2
2005-112	S1798	Piggyback	Corporate income tax	(**)	(**)					(**)	(**)	(**)	(**)					(**)	(**)
2005-257	S1912	Fingerprint fees for insurance agents, fees for licensure of	Other taxes & fees			0.4	0.6			0.4	0.6			0.6	0.6			0.6	0.6
2005-187	S2070	Tax on Substitute Communication Systems	Communication services tax	-0.2	-0.2	-0.1	-0.1	-0.1	-0.1	-0.4	-0.4	-0.2	-0.2	-0.1	-0.1	-0.1	-0.1	-0.4	-0.4
VETOED	S2236	Tuition Rates/State Universities	Other taxes & fees					**	**	**	**					**	**	**	**
VETOED	S2264	Students/Instructional Costs, Enhanced residency requirement	Other taxes & fees					0	**	0	**			0	**	0	**	0	**
2005-270	S2348	0.5 mill effective 1/1/06	Intangibles tax	-124	-154			0	-0.6	-124	-154.6	-156	-156			-0.6	-0.6	-157	-156.6
2005-70	S2600	GAA/Florida Forever new bond series	Documentary stamp tax	-3.5	-27.2	3.5	27.2			0	0	-27.2	-27.2	27.2	27.2			0	0
		GAA/Everglades Restoration new bond series	Documentary stamp tax	-5.9	-9.1	5.9	9.1			0	0	-9.1	-9.1	9.1	9.1			0	0
		GAA/Tuition	Other taxes & fees					57.3	57.3	57.3	57.3					57.3	57.3	57.3	57.3

(1) The totals shown are for changes which have a determinable impact. There are other indeterminable impacts associated with the bill. See the back up materials for details.

(2) Cash and recurring figures for 2007-08 are \$404.2 GR, -\$404.2 Trust, and for 2008-09 are \$455.0 GR, -\$455.0 Trust.

(3) If all community colleges were to charge the maximum fee allowed, the local impact would be \$22.6 million in 2005-06, and \$44.0 million in 2006-07.

TOTAL SESSION TAX LAW CHANGES

TOTAL ALL MEASURES AFFECTING REVENUE	-184	-181.6																		
LESS: VETOES AND FAILED CONTINGENCIES	-946	-969.1	812.1	860.1	29.1	35	-104	-74	-972	-971.6	866	871.1	34.7	34.9	-71.4	-65.6				
NET MEASURES AFFECTING REVENUE	-2.3	0.1	0.7	0.7	0	0	-1.6	0.8	0.1	0.1	0.7	0.7	0	0	0.8	0.8				
	-944	-969.2	811.4	859.4	29.1	35	-103	-74.8	-972	-971.7	865.3	870.4	34.7	34.9	-72.2	-66.4				

**TRUTH IN BONDING STATEMENT
IN SUPPORT OF THE 2005-06 GENERAL APPROPRIATIONS ACT**

Public Education Capital Outlay Bonds

The State of Florida is proposing to issue \$616.3 million of debt or obligation for the purpose of educational facilities construction under the Public Education Capital Outlay program. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.375%, the total interest paid over the life of the bonds will be \$638.3 million.

Florida Forever Revenue Bonds

The State of Florida is proposing to issue \$300 million of debt or obligation for the purpose of preserving environmentally sensitive land and water areas through purchase and improvement. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 6.5%, the total interest paid over the life of the bonds will be \$244.5 million.

Everglades Restoration Revenue Bonds

The State of Florida is proposing to issue \$100 million of debt or obligation for the purpose of acquiring and restoring environmentally sensitive Everglades lands. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 6.5%, the total interest paid over the life of the bonds will be \$81.5 million.

Turnpike Revenue Bonds

The State of Florida is proposing to issue \$459.8 million of debt or obligation for Florida Turnpike construction projects. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 4.8%, the total interest paid over the life of the bonds will be \$417.2 million.

Sunshine Skyway Bonds

The State of Florida is proposing to issue \$103.3 million of debt or obligation for the purpose of funding transportation projects related to the Sunshine Skyway. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.2%, the total interest paid over the life of the bonds will be \$102.9 million.

State Infrastructure Bank Transportation Bonds

The State of Florida is proposing to issue \$129.1 million of debt or obligation for the purpose of funding transportation projects through the State Infrastructure Bank. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.2%, the total interest paid over the life of the bonds will be \$128.6 million.

State University System Revenue Bonds

The State of Florida is proposing to issue an amount of debt or obligation yet to be determined for the purpose of constructing university fixed capital outlay projects. These projects, authorized in Sections 21 and 22 of the General Appropriations Act for 2005-06, may be funded in whole or in part by the sale of bonds or other debt or obligation.

Corrections Facilities

The State of Florida is proposing to issue \$55.0 million of debt or obligation on behalf of the Correctional Privatization Commission for the purpose of constructing a corrections facility. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 5%, the total interest paid over the life of the bonds will be \$33.3 million.

SUMMARY OF OUTSTANDING STATE DEBT

As reported by the State Board of Administration in "Annual Debt Service Report (for the Fiscal Year Ended June 30, 2004)" state full faith and credit bonded indebtedness was \$18,644,895,000. For specific detail see page 8 of the report.