

STATE SCHOOL TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2018-19 and FY 2019-20
(\$ MILLIONS)

DATE: November 9, 2020

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2018-19			
Balance Forward from 2017-18	0.0	48.5	48.5
Transfers from Unclaimed Property TF	218.8	0.0	218.8
Nonoperating Revenue	1.5	0.0	1.5
Interest Earnings	2.0	0.0	2.0
Total 2018-19 Funds Available (A)	222.4	48.5	270.9
EXPENDITURES 2018-19			
Grants & Aids/ Florida Education Finance Program	32.8	0.0	32.8
Class Size Reduction	86.2	0.0	86.2
Total 2018-19 Expenditures	119.0	0.0	119.0
AVAILABLE RESERVES (A)	103.4	48.5	151.9
 FUNDS AVAILABLE 2019-20			
Balance Forward from 2018-19	0.0	151.9	151.9
Transfers from Unclaimed Property TF	144.0	0.0	144.0
Nonoperating Revenue	1.5	0.0	1.5
Interest Earnings	5.2	0.0	5.2
Total 2019-20 Funds Available (A)	150.7	151.9	302.6
 EXPENDITURES 2019-20			
Grants & Aids/ Florida Education Finance Program	32.4	55.9	88.3
Class Size Reduction	86.2	0.0	86.2
Total 2019-20 Expenditures	118.6	55.9	174.5
AVAILABLE RESERVES (A)	32.1	96.0	128.1

(A) Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.