STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT
from the 2010 Regular Legislative Session
FY 2009-10 through FY 2013-14
($ MILLIONS)

07-Jul-10

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2009-10			
Balance forward from 2008-09	0.0	1.3	1.3
Estimated transfers from Unclaimed Property TF	89.8	0.0	89.8
Parimutuel escheated tickets	1.3	0.0	1.3
Interest earnings	1.5	0.0	1.5
Nonoperating revenue	0.0	0.3	0.3
Total 09-10 funds available	92.6	1.6	94.2
APPROPRIATIONS 2009-10			
Grants & Aids/FEFP	73.4	0.0	73.4
Grants & Aids/class size reduction	86.2	0.0	86.2
HB5001, Section 45	-65.3	0.0	-65.3
Total 09-10 effective appropriations	94.2	0.0	94.2
AVAILABLE RESERVES	-1.6	1.6	0.0
FUNDS AVAILABLE 2010-11			
Balance forward from 2009-10	0.0	0.0	0.0
Estimated transfers from Unclaimed Property TF	107.5	0.0	107.5
Parimutuel escheated tickets	1.3	0.0	1.3
Interest earnings	1.8	0.0	1.8
Total 10-11 funds available	110.6	0.0	110.6
APPROPRIATIONS 2010-11			
Grants & Aids/FEFP	24.4	0.0	24.4
Grants & Aids/class size reduction	86.2	0.0	86.2
Total 10-11 effective appropriations	110.6	0.0	110.6
AVAILABLE RESERVES	0.0	0.0	0.0
FUNDS AVAILABLE 2011-12			
Balance forward from 2010-11	0.0	0.0	0.0
Estimated transfers from Unclaimed Property TF	119.0	0.0	119.0
Parimutuel escheated tickets	1.3	0.0	1.3
Interest earnings	2.0	0.0	2.0
Total 11-12 funds available	122.3	0.0	122.3
FUNDS AVAILABLE 2012-13			
Balance forward from 2011-12	0.0	0.0	0.0
Estimated transfers from Unclaimed Property TF	122.6	0.0	122.6
Parimutuel escheated tickets	1.3	0.0	1.3
Interest earnings	2.5	0.0	2.5
Total 12-13 funds available	126.4	0.0	126.4
FUNDS AVAILABLE 2013-14			
Balance forward from 2012-13	0.0	0.0	0.0
Estimated transfers from Unclaimed Property TF	126.4	0.0	126.4
Parimutuel escheated tickets	1.3	0.0	1.3
Interest earnings	2.5	0.0	2.5
Total 13-14 funds available	130.2	0.0	130.2