FINANCIAL OUTLOOK STATEMENT LOTTERY TRUST FUND FY 1987-88 AND FY 1988-89 (\$ MILLIONS)

6/30/88 4:07 PM

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	TOTAL	RECURRING	NON- RECURRING	
FUNDS AVAILABLE FOR 1987-88 PRIOR YEAR BALANCE FORWARD ESTIMATED REVENUES MIDYEAR REVERSIONS FIXED CAPITAL OUTLAY REVERSIONS INTEREST EARNINGS	.0 168.8 .0 .0	.0 168.6 .0 .0	.0	
TOTAL 87-88 FUNDS AVAILABLE	169.5	169.5	.0	
EFFECTIVE APPROPRIATIONS FOR 1988-89 OPERATIONS AIO TO LOCAL GOVERNMENT FIXED CAPITAL OUTLAY VETOED ITEMS	103.6 41.1 .0 .2-	51.2 8.5 .0	52.4 32.6 .0 .2-	
TOTAL 87-88 EFF. APPROPRIATIONS	144.5	59.7	84.8	
AVAILABLE RESERVES	25.0 =====	109.8 =====	84.8- =====	
FUNDS AVAILABLE FOR 1988-89 PRIOR YEAR BALANCE FORWARD ESTIMATED REVENUES MIDYEAR REVERSIONS FIXED CAPITAL OUTLAY REVERSIONS INTEREST EARNINGS	25.0 300.0 .0 .0 4.1	.0 300.0 .0 .0 4.1	25.0 .0 .0 .0	
TOTAL 87-88 FUNDS AVAILABLE	329.1	304.1	25.0	
EFFECTIVE APPROPRIATIONS FOR 1988-89 OPERATIONS AID TO LOCAL GOVERNMENT FIXED CAPITAL OUTLAY VETOEd ITEMS TOTAL 88-89 EFF. APPROPRIATIONS	99.8 229.4 .0 1.5- 327.7	88.5 214.8 .0 .0 .0 	11.3 14.6 .0 1.5- 24.4	
AVAILABLE RESERVES	1.4	8.0 =====	0.6 =====	