Voluntary Prekindergarten Estimating Conference
Executive Summary
July 27, 2012

The Voluntary Prekindergarten Estimating Conference met on July 27, 2012 to review final 2010-11 school year data; final summer 2011 data; preliminary 2011-12 school year data; and preliminary summer 2012 data and to adopt a forecast through 2015-16.

Final enrollment data for program year 2010-11 indicates that 76.5% of eligible four year olds participated in the VPK program. The participation rate is estimated to increase to 80.9% for the 2011-12 program year and reach 84.8% by the 2012-13 program year. The participation rate for the 2012-13 program year includes the impact of the Specialized Instructional Services Program (SISP) based on the assumptions listed below.

The assumptions for the forecasts through 2015-16 are:

- Participation rates will continue to increase reaching 88.9% by 2015-16.
- Excluding the SISP, enrollment in the summer program is expected to remain at 8,302, the same as summer 2011 enrollment, throughout the forecast time period. Round-up calculations for summers 2012 through the end of the forecast horizon are held constant at 2011 levels.
- Starting with the 2012-13 school year the Specialized Instructional Services Program will impact both enrolment and FTE for both school year and summer. The impact of this program will be phased in; with approximately 50% of the school year impact in 2012-13 and 100% in the remaining forecast school years and all summer periods.

The estimates and forecasts, starting with school year 2011-12, utilize the most recent ratio of enrollment to FTE (2011/2012 school year and 2011 summer). The changes in enrollment and FTE were due to revised forecasts of 4-year old population, participation rates, and enrollment to FTE ratios.

Actual, Estimated and Forecasted FTE Student Enrollment for the VPK Program			
Fiscal Year	Change	July 27, 2012 Estimate/Forecast	February 24, 2012 Estimate/Forecast
2007-08 Actual	0.00	118,960.41	118,960.41
2008-09 Actual	0.00	132,891.23	132,891.23
2009-10 Actual	0.00	142,434.99	142,434.99
2010-11 Actual	6.18	150,355.87	150,349.69
2011-12 Estimate	-637.50	159,536.39	160,173.89
2012-13 Forecast	794.02	168,403.82	167,609.80
2013-14 Forecast	2,828.08	175,554.52	172,726.44
2014-15 Forecast	4,307.60	179,302.26	174,994.66
2015-16 Forecast	4,246.76	181,940.76	177,694.00

Voluntary Prekindergarten Education Estimating Conference

July 27, 2012

2:45 PM

117 Knott Building

The purpose of this meeting is to review 2010-11 final data, 2011-12 school year and 2012 summer data, and adopt a revised forecast for VPK through 2015-16.

- Opening
- Review 2010-11 Final Data
- Review 2011-12 School Year and 2012 Summer Data
- Adopt forecast for VPK through 2015-16
- Call for consensus
- Adjournment

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Voluntary Prekindergarten Estimating Conference

Conference Packet

July 27, 2012

Comparison of Input Data and Forecast Assumptions February 24, 2012 and July 27, 2012 Voluntary Prekindergarten (VPK) Estimating Conferences		
	February 24, 2012 Conference	July 27, 2012 Conference
Inputs		
VPK Enrollment and FTE – School Year Program 2010-11	*Reported data through November 2011:* Enrollment: 157,069 FTE: 142,237.81 FTE to Enrollment: 90.56%	*Final Data:* Enrollment: 157,072 FTE: 142,244.50 FTE to Enrollment: 90.56%
VPK Enrollment and FTE – 2011 Summer Program	Reported data through November 2011 : *May/June 2011 (FTE includes round-up):* Enrollment: 7,985 FTE: 2,757.64 FTE to Enrollment: 34.54% *Summer (FTE includes round-up):* Enrollment: 8,299 FTE: 7,641.41 FTE to Enrollment: 92.08% *July/August 2011 (FTE includes round-up):* Enrollment: 7,966 FTE: 4,883.77 FTE to Enrollment: 61.31%	Final Data: *May/June 2011 (FTE includes round-up):* Enrollment: 7,988 FTE: 2,757.13 FTE to Enrollment: 34.52% *Summer (FTE includes round-up):* Enrollment: 8,302 FTE: 7,649.89 FTE to Enrollment: 92.15% *July/August 2011 (FTE includes round-up):* Enrollment: 7,971 FTE: 4,892.76 FTE to Enrollment: 61.38%
VPK Enrollment and FTE – School Year Program 2011-12	*Reported data through November 2011:* Enrollment: 159,301 Estimated: 168,345	*Reported data through June 2012:* Enrollment: 167,358 FTE: 151,886.50 FTE to Enrollment: 90.76%
VPK Enrollment and FTE – 2012 Summer Program		*Reported data through June 2012:* *May/June 2012 (FTE includes round-up)* Enrollment: 7,332 FTE: 2,571.52 FTE to Enrollment: 35.07%
Population	*Estimates based on 2010 Census and the November 2011 Demographic Estimating Conference.* October 1, 2010: 216,179 October 1, 2011: 215,763 Historical population estimates revised to reflect the 2010 Census count of 4-year olds, released on August 18, 2011, and Census Bureau intercensal estimates of 4-year olds. Detailed history tables display population estimates prior to the population revisions.	*Estimates based on July 2012 Demographic Estimating Conference :* October 1, 2010: 216,179 October 1, 2011: 217,202 October 1, 2012: 218,625
Assumptions		
Population Participation	Participation rates will continue to increase reaching 88.9% in 2015-16.	Participation rates will continue to increase reaching 88.9% in 2015-16.
Summer Growth	Summer enrollment will remain at the 2011 level.	*Summer 2012 enrollment data are too preliminary to incorporate. Analysis uses 2011 levels for 2011-12 and the forecast years.*
Summer Providers	Only counties that offered summer 2011 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2011 summer round-up levels.	Only counties that offered summer 2011 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2011 summer round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on preliminary 2010-11 school year and 2011 summer programs.	Constant relationship based on preliminary *2011-12* school year and 2011 summer programs.
Specialized Instructional Services Program (SISP)	Starting with the 2012-13 school year this program will impact both enrollment and FTE for both school year and summer. The impact of this program will be phased in; with approximately 50% of the school year impact in 2012-13 and 100% for remaining forecast school years and all summer periods.	Starting with the 2012-13 school year this program will impact both enrollment and FTE for both school year and summer. The impact of this program will be phased in; with approximately 50% of the school year impact in 2012-13 and 100% for remaining forecast school years and all summer periods.

Enrollment Growth and Participation Rates

Table A

Year	Population*	Population Growth Rate	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Summer Enrollment	Summer Enrollment Growth Rate	May / June Summer	July / August Summer
2005-2006	217,577		106,479		94,011		12,468		12,233	11,424
2006-2007	216,929	-0.3%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	215,713	-0.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	213,019	-1.2%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	216,078	1.4%	156,826	6.1%	148,220	7.7%	8,606	-14.9%	8,210	8,317
2010-2011	216,179	0.0%	165,374	5.5%	157,072	6.0%	8,302	-3.5%	7,988	7,971
2011-2012	217,202	0.5%	175,660	6.2%	167,358	6.5%	8,302	0.0%	7,988	7,971
2012-2013	218,625	0.7%	183,985	4.7%	175,683	5.0%	8,302	0.0%	7,988	7,971
2013-2014	220,313	0.8%	190,225	3.4%	181,923	3.6%	8,302	0.0%	7,988	7,971
2014-2015	222,292	0.9%	194,366	2.2%	186,064	2.3%	8,302	0.0%	7,988	7,971
2015-2016	224,598	1.0%	197,280	1.5%	188,978	1.6%	8,302	0.0%	7,988	7,971

*Population projections revised to reflect the July 13, 2012 Demographic Estimating Conference.

Table B

Year	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year	School Year Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate excluding SISP	Program Year Participation Rate including SISP
2005-2006	106,479		94,011				48.9%	48.9%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		57.0%	57.0%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	62.5%	62.5%
2008-2009	147,752	9.7%	137,637	10.0%	156,656	8.7%	69.4%	69.4%
2009-2010	156,826	6.1%	148,220	7.7%	166,052	6.0%	72.6%	72.6%
2010-2011	165,374	5.5%	157,072	6.0%	173,377	4.4%	76.5%	76.5%
2011-2012	175,660	6.2%	167,358	6.5%	183,317	5.7%	80.9%	80.9%
2012-2013	183,985	4.7%	175,683	5.0%	191,642	4.5%	84.2%	84.8%
2013-2014	190,225	3.4%	181,923	3.6%	197,882	3.3%	86.3%	87.4%
2014-2015	194,366	2.2%	186,064	2.3%	202,023	2.1%	87.4%	88.5%
2015-2016	197,280	1.5%	188,978	1.6%	204,937	1.4%	87.8%	88.9%

Program Year Participation Rate
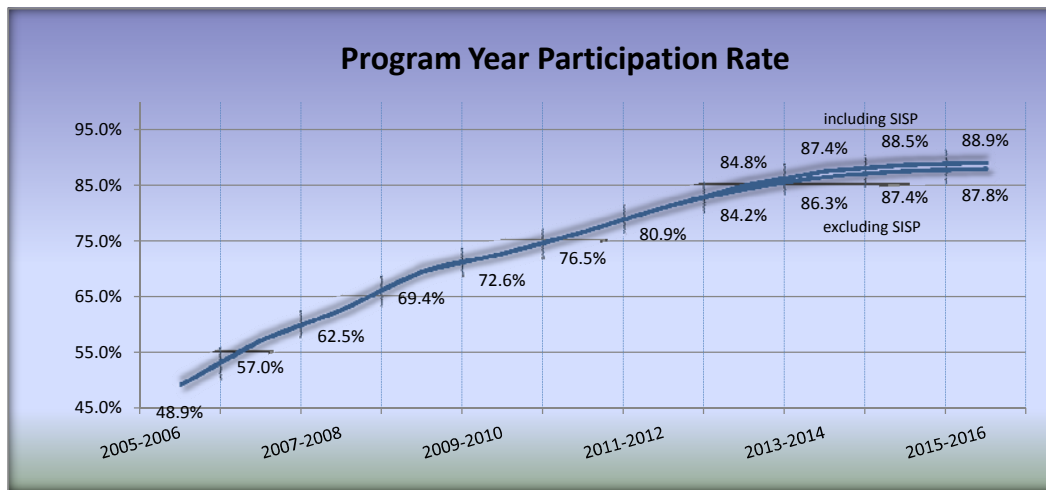
Summary

Statewide Enrollment Summary

	Difference between February 24, 2012 and July 27, 2012 Conferences	July 27, 2012 Conference	February 24, 2012 Conference	January 5, 2012 Conference	September 28, 2011 Conference
2005-06 Enrollment					
School Year		94,011	94,011	94,011	94,011
Summer		12,468	12,468	12,468	12,468
Program Year		106,479	106,479	106,479	106,479
Fiscal Year (Not a Full Fiscal Year)		106,244	106,244	106,244	106,244
2006-07 Enrollment					
School Year		113,253	113,253	113,253	113,253
Summer		10,314	10,314	10,314	10,314
Program Year		123,567	123,567	123,567	123,567
Fiscal Year		134,782	134,782	134,782	134,782
2007-08 Enrollment					
School Year		125,141	125,141	125,141	125,141
Summer		9,576	9,576	9,576	9,576
Program Year		134,717	134,717	134,717	134,717
Fiscal Year		144,150	144,150	144,150	144,150
2008-09 Enrollment					
School Year		137,637	137,637	137,637	137,637
Summer		10,115	10,115	10,115	10,115
Program Year		147,752	147,752	147,752	147,752
Fiscal Year		156,656	156,656	156,656	156,656
2009-10 Enrollment					
School Year		148,220	148,220	148,220	148,220
Summer		8,606	8,606	8,606	8,606
Program Year		156,826	156,826	156,826	156,826
Fiscal Year		166,052	166,052	166,052	166,052
2010-11 Enrollment					
School Year	3	157,072	157,069	157,069	157,066
Summer	3	8,302	8,299	8,299	8,275
Program Year	6	165,374	165,368	165,368	165,341
Fiscal Year	6	173,377	173,371	173,371	173,346
2011-12 Enrollment					
School Year	-987	167,358	168,345	168,345	163,388
Summer	3	8,302	8,299	8,299	8,275
Program Year	-984	175,660	176,644	176,644	171,663
Fiscal Year	-979	183,317	184,296	184,296	179,293
Program Year Enrollment					
2007-08	0	134,717	134,717	134,717	134,717
2008-09	0	147,752	147,752	147,752	147,752
2009-10	0	156,826	156,826	156,826	156,826
2010-11	6	165,374	165,368	165,368	165,341
2011-12	-984	175,660	176,644	176,644	171,663
2012-13	471	185,443	184,972	185,523	175,626
2013-14	2,708	192,650	189,942	190,250	177,377
2014-15	4,340	196,791	192,451	192,759	179,705
2015-16	4,267	199,705	195,438	195,746	
Fiscal Year Enrollment					
2007-08	0	144,150	144,150	144,150	144,150
2008-09	0	156,656	156,656	156,656	156,656
2009-10	0	166,052	166,052	166,052	166,052
2010-11	6	173,377	173,371	173,371	173,346
2011-12	-979	183,317	184,296	184,296	179,293
2012-13	476	193,100	192,624	193,175	183,256
2013-14	2,713	200,796	198,083	199,185	185,007
2014-15	4,345	204,937	200,592	201,694	187,335
2015-16	4,272	207,851	203,579	204,681	
Fiscal Year Enrollment Growth Rate					
2007-08	0.00%	6.95%	6.95%	6.95%	6.95%
2008-09	0.00%	8.68%	8.68%	8.68%	8.68%
2009-10	0.00%	6.00%	6.00%	6.00%	6.00%
2010-11	0.00%	4.41%	4.41%	4.41%	4.39%
2011-12	-0.57%	5.73%	6.30%	6.30%	3.43%
2012-13	0.82%	5.34%	4.52%	4.82%	2.21%
2013-14	1.15%	3.99%	2.83%	3.11%	0.96%
2014-15	0.80%	2.06%	1.27%	1.26%	1.26%
2015-16	-0.07%	1.42%	1.49%	1.48%	

Statewide Full-Time Equivalent (FTE) Enrollment Summary

	Difference between February 24, 2012 and July 27, 2012 Conferences	July 27, 2012 Conference	February 24, 2012 Conference	January 5, 2012 Conference	September 28, 2011 Conference
2005-06 FTE Enrollment					
School Year		80,446.64	80,446.64	80,446.64	80,446.64
Summer (Summer 2006 Round-up - Not App.)		10,946.69	10,946.69	10,946.69	10,946.69
Program Year		91,393.33	91,393.33	91,393.33	91,393.33
Fiscal Year (Not a Full Fiscal Year)		86,982.54	86,982.54	86,982.54	86,982.54
2006-07 FTE Enrollment					
School Year		99,182.63	99,182.63	99,182.63	99,182.63
Summer		9,483.49	9,483.49	9,483.49	9,483.49
Program Year		108,666.12	108,666.12	108,666.12	108,666.12
Fiscal Year (Summer 2006 Round-up - Not App.)		108,220.36	108,220.36	108,220.36	108,220.36
2007-08 FTE Enrollment					
School Year		110,956.20	110,956.20	110,956.20	110,956.20
Summer		8,941.19	8,941.19	8,941.19	8,941.19
Program Year		119,897.39	119,897.39	119,897.39	119,897.39
Fiscal Year		118,960.41	118,960.41	118,960.41	118,960.41
2008-09 FTE Enrollment					
School Year		123,414.05	123,414.05	123,414.05	123,414.05
Summer		9,468.64	9,468.64	9,468.64	9,468.64
Program Year		132,882.69	132,882.69	132,882.69	132,882.69
Fiscal Year		132,891.23	132,891.23	132,891.23	132,891.23
2009-10 FTE Enrollment					
School Year		134,082.14	134,082.14	134,082.14	134,082.14
Summer		7,922.11	7,922.11	7,922.11	7,922.11
Program Year		142,004.25	142,004.25	142,004.25	142,004.25
Fiscal Year		142,434.99	142,434.99	142,434.99	142,434.99
2010-11 FTE Enrollment					
School Year	6.69	142,244.50	142,237.81	142,237.81	142,223.98
Summer	8.48	7,649.89	7,641.41	7,641.41	7,585.87
Program Year	15.17	149,894.39	149,879.22	149,879.22	149,809.85
Fiscal Year	6.18	150,355.87	150,349.69	150,349.69	150,326.49
2011-12 FTE Enrollment					
School Year	-645.98	151,886.50	152,532.48	152,532.48	147,923.54
Summer	15.91	7,649.89	7,633.98	7,633.98	7,585.87
Program Year	-630.07	159,536.39	160,166.46	160,166.46	155,509.41
Fiscal Year	-637.50	159,536.39	160,173.89	160,173.89	155,509.41
Program Year FTE Enrollment					
2007-08	0.00	119,897.39	119,897.39	119,897.39	119,897.39
2008-09	0.00	132,882.69	132,882.69	132,882.69	132,882.69
2009-10	0.00	142,004.25	142,004.25	142,004.25	142,004.25
2010-11	15.17	149,894.39	149,879.22	149,879.22	149,809.85
2011-12	-630.07	159,536.39	160,166.46	160,166.46	155,509.41
2012-13	794.36	168,740.64	167,946.28	168,404.58	159,101.55
2013-14	2,828.08	175,554.52	172,726.44	172,870.88	160,691.27
2014-15	4,307.60	179,302.26	174,994.66	175,139.10	162,803.00
2015-16	4,246.76	181,940.76	177,694.00	177,838.44	
Fiscal Year FTE Enrollment					
2007-08	0.00	118,960.41	118,960.41	118,960.41	118,960.41
2008-09	0.00	132,891.23	132,891.23	132,891.23	132,891.23
2009-10	0.00	142,434.99	142,434.99	142,434.99	142,434.99
2010-11	6.18	150,355.87	150,349.69	150,349.69	150,326.49
2011-12	-637.50	159,536.39	160,173.89	160,173.89	155,509.41
2012-13	794.02	168,403.82	167,609.80	167,575.01	159,101.55
2013-14	2,828.08	175,554.52	172,726.44	172,870.88	160,691.27
2014-15	4,307.60	179,302.26	174,994.66	175,139.10	162,803.00
2015-16	4,246.76	181,940.76	177,694.00	177,838.44	
Fiscal Year FTE Enrollment Growth Rate					
2007-08	0.00%	9.92%	9.92%	9.92%	9.92%
2008-09	0.00%	11.71%	11.71%	11.71%	11.71%
2009-10	0.00%	7.18%	7.18%	7.18%	7.18%
2010-11	0.00%	5.56%	5.56%	5.56%	5.54%
2011-12	-0.43%	6.11%	6.53%	6.53%	3.45%
2012-13	0.92%	5.56%	4.64%	4.62%	2.31%
2013-14	1.19%	4.25%	3.05%	3.16%	1.00%
2014-15	0.82%	2.13%	1.31%	1.31%	1.31%
2015-16	-0.07%	1.47%	1.54%	1.54%	

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Statewide Program Year Participation Rate Summary				
	Difference between February 24, 2012 and July 27, 2012 Conferences	July 27, 2012 Conference	February 24, 2012 Conference	January 5, 2012 Conference	September 28, 2011 Conference
Program Year Participation Rate					
2006-07	**0.00%**	56.96%	56.96%	56.96%	55.19%
2007-08	**0.00%**	62.45%	62.45%	62.45%	58.95%
2008-09	**0.00%**	69.36%	69.36%	69.36%	63.92%
2009-10	**0.00%**	72.58%	72.58%	72.58%	67.49%
2010-11	**0.00%**	76.50%	76.50%	76.50%	76.21%
2011-12	**-1.00%**	80.87%	81.87%	81.87%	78.71%
2012-13	**-0.97%**	84.82%	85.79%	86.04%	80.00%
2013-14	**-0.41%**	87.44%	87.85%	87.99%	80.00%
2014-15	**0.04%**	88.53%	88.49%	88.63%	80.00%
2015-16	**0.06%**	88.92%	88.86%	89.00%	

*Includes revised population estimates based the July 13, 2012 Demographic Estimating Conference.

Key			
Data	Example	Data	Example
Actual	999,999	*Estimated (based*	*999,999*
Preliminary	**999,999**	*Projected (based on estimated data)*	*999,999*

Statewide Fiscal Year FTE to Enrollment Summary				
	Difference between February 24, 2012 and July 27, 2012 Conferences	July 27, 2012 Conference	February 24, 2012 Conference	January 5, 2012 Conference	September 28, 2011 Conference
Fiscal Year					
2006-07	**0.00%**	80.3%	80.3%	80.3%	80.3%
July /August 2006 (Public school summer round-up - Not Applicable)	**0.00%**	38.61%	38.61%	38.61%	38.61%
School Year 2006-07	**0.00%**	87.58%	87.58%	87.58%	87.58%
May / June 2007	**0.00%**	45.79%	45.79%	45.79%	45.79%
2007-08	**0.00%**	82.53%	82.53%	82.53%	82.53%
July /August 2007	**0.00%**	49.72%	49.72%	49.72%	49.72%
School Year 2007-08	**0.00%**	88.66%	88.66%	88.66%	88.66%
May / June 2008	**0.00%**	34.06%	34.06%	34.06%	34.06%
2008-09	**0.00%**	84.83%	84.83%	84.83%	84.83%
July /August 2008	**0.00%**	62.57%	62.57%	62.57%	62.57%
School Year 2008-09	**0.00%**	89.67%	89.67%	89.67%	89.67%
May / June 2009	**0.00%**	37.74%	37.74%	37.74%	37.74%
2009-10	**0.00%**	85.78%	85.78%	85.78%	85.78%
July /August 2009	**0.00%**	60.12%	60.12%	60.12%	60.12%
School Year 2009-10	**0.00%**	90.46%	90.46%	90.46%	90.46%
May / June 2010	**0.00%**	31.28%	31.28%	31.28%	31.28%
2010-11	**0.00%**	86.72%	86.72%	86.72%	86.72%
July /August 2010	**0.00%**	64.38%	64.38%	64.38%	64.38%
School Year 2010-11	**0.00%**	90.56%	90.56%	90.56%	90.55%
May / June 2011	**-0.02%**	34.52%	34.54%	34.54%	34.51%

Estimated
&
Forecast Tables

County / State	4 Year Old Population October 1, 2011, Projection as of July 2012	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
		School Year 2011-2012 as of end of June 2012	Projected Summer 2012	Total Projected Program Year		School Year 2011-2012 as of end of June 2012	Projected Summer 2012	Projected Public School Summer 2012 Round-up	Projected Total Program Year
Alachua	2,402	1,952	62	2,014	83.85%	1,740.18	57.86	4.80	1,802.84
Baker	383	338	20	358	93.47%	298.49	18.00	7.71	324.20
Bay	2,106	1,356	64	1,420	67.43%	1,187.01	54.04	4.43	1,245.48
Bradford	325	234	5	239	73.54%	197.11	4.50	7.10	208.71
Brevard	5,549	4,998	95	5,093	91.78%	4,608.57	84.72	8.53	4,701.82
Broward	21,186	16,010	1,075	17,085	80.64%	14,715.45	980.47	6.39	15,702.31
Calhoun	193	72	8	80	41.45%	69.61	7.30	4.20	81.11
Charlotte	1,133	1,010	13	1,023	90.29%	897.64	11.42	0.00	909.06
Citrus	1,107	906	26	932	84.19%	800.96	19.65	7.17	827.78
Clay	2,547	1,832	37	1,869	73.38%	1,610.39	33.94	0.99	1,645.32
Collier	3,483	2,518	228	2,746	78.84%	2,277.61	209.07	1.59	2,488.27
Columbia	867	634	4	638	73.59%	540.57	2.98	8.57	552.12
Miami-Dade	29,740	23,656	556	24,212	81.41%	21,964.51	489.80	6.23	22,460.54
DeSoto	489	307	0	307	62.78%	257.15	0.00	0.00	257.15
Dixie	170	115	6	121	71.18%	94.05	5.00	0.00	99.05
Duval	11,581	10,634	409	11,043	95.35%	9,634.31	368.68	6.18	10,009.17
Escambia	3,710	2,638	67	2,705	72.91%	2,285.31	58.66	5.77	2,349.74
Flagler	953	866	32	898	94.23%	777.36	30.12	6.25	813.73
Franklin	110	77	3	80	72.73%	68.37	2.79	9.13	80.29
Gadsden	646	508	0	508	78.64%	472.97	0.00	0.00	472.97
Gilchrist	197	139	18	157	79.70%	124.46	15.46	7.06	146.98
Glades	164	64	12	76	46.34%	59.50	8.40	0.72	68.62
Gulf	123	97	0	97	78.86%	84.35	0.00	0.00	84.35
Hamilton	160	107	0	107	66.88%	84.07	0.00	0.00	84.07
Hardee	426	315	21	336	78.87%	283.08	19.36	4.14	306.58
Hendry	660	333	71	404	61.21%	280.18	64.14	0.69	345.01
Hernando	1,808	1,305	37	1,342	74.23%	1,157.85	34.01	0.00	1,191.86
Highlands	980	810	72	882	90.00%	718.02	65.48	2.55	786.05
Hillsborough	16,012	11,532	1,295	12,827	80.11%	10,259.17	1,104.57	2.27	11,366.01
Holmes	225	172	7	179	79.56%	147.03	6.40	0.00	153.43
Indian River	1,395	981	59	1,040	74.55%	894.56	55.79	1.02	951.37
Jackson	543	400	11	411	75.69%	351.89	8.68	0.00	360.57
Jefferson	144	52	0	52	36.11%	43.51	0.00	0.00	43.51
Lafayette	108	63	0	63	58.33%	53.37	0.00	0.00	53.37
Lake	3,427	2,534	65	2,599	75.84%	2,276.17	58.74	8.74	2,343.65
Lee	6,753	5,498	263	5,761	85.31%	4,940.41	227.79	2.93	5,171.13
Leon	3,009	2,191	99	2,290	76.11%	1,973.36	86.71	3.50	2,063.57
Levy	437	322	29	351	80.32%	269.16	22.06	0.00	291.22
Liberty	103	86	0	86	83.50%	79.67	0.00	0.00	79.67
Madison	235	120	34	154	65.53%	103.39	31.75	0.00	135.14
Manatee	3,732	3,110	153	3,263	87.43%	2,781.25	130.41	2.33	2,913.99
Marion	3,557	2,351	325	2,676	75.23%	2,034.47	304.53	1.92	2,340.92
Martin	1,326	1,043	66	1,109	83.63%	939.06	61.29	8.88	1,009.23
Monroe	602	506	24	530	88.04%	448.27	23.02	0.00	471.29
Nassau	841	643	23	666	79.19%	572.31	18.31	5.16	595.78
Okaloosa	2,251	2,158	61	2,219	98.58%	1,873.91	51.83	5.51	1,931.25
Okeechobee	547	326	29	355	64.90%	290.31	27.33	0.00	317.64
Orange	15,078	12,458	557	13,015	86.32%	10,990.13	488.37	5.81	11,484.31
Osceola	3,708	3,143	148	3,291	88.75%	2,760.24	133.57	9.03	2,902.84
Palm Beach	14,407	11,463	421	11,884	82.49%	10,563.58	393.03	2.80	10,959.41
Pasco	5,243	4,130	102	4,232	80.72%	3,672.26	94.09	3.50	3,769.85
Pinellas	8,393	6,319	538	6,857	81.70%	5,732.29	484.96	7.46	6,224.71
Polk	7,881	4,647	269	4,916	62.38%	4,122.44	238.44	3.49	4,364.37
Putnam	930	700	0	700	75.27%	622.65	0.00	0.00	622.65
St. Johns	2,285	1,826	15	1,841	80.57%	1,680.02	12.23	0.00	1,692.25
St. Lucie	3,403	2,830	79	2,909	85.48%	2,546.26	68.93	3.95	2,619.14
Santa Rosa	1,890	1,135	57	1,192	63.07%	1,000.40	50.73	8.40	1,059.53
Sarasota	2,912	2,232	50	2,282	78.37%	2,015.08	43.39	4.89	2,063.36
Seminole	4,951	4,173	125	4,298	86.81%	3,781.78	109.88	3.67	3,895.33
Sumter	469	584	0	584	124.52%	513.03	0.00	0.00	513.03
Suwannee	490	313	15	328	66.94%	276.72	13.54	9.23	299.49
Taylor	247	119	33	152	61.54%	106.12	29.14	9.51	144.77
Union	177	141	8	149	84.18%	123.60	6.58	4.97	135.15
Volusia	4,921	3,737	260	3,997	81.22%	3,329.56	232.25	5.63	3,567.44
Wakulla	388	145	50	195	50.26%	124.56	44.54	10.32	179.42
Walton	679	212	77	289	42.56%	191.82	71.39	8.67	271.88
Washington	305	131	15	146	47.87%	113.56	13.01	2.97	129.54
Florida	217,202	167,358	8,302	175,660	80.87%	151,886.50	7,393.13	256.76	159,536.39

Projected October 1, 4-Year Old Population	217,202
Program Year Participation Rate	80.87%

Fiscal Year 2011-2012

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011	School Year 2011-2012 as of end of June 2012	Projected Summer May / June 2012	Total Projected Fiscal Year	Summer July / August 2011	July / August 2011 Public School Summer Round-up	School Year 2011-2012 as of end of June 2012	Projected Summer May / June 2012	Projected May / June 2012 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	60	1,952	62	2,074	34.74	2.56	1,740.18	23.12	2.24	1,802.84
Baker	19	338	20	377	11.17	5.98	298.49	6.83	1.73	324.20
Bay	56	1,356	64	1,476	19.73	2.40	1,187.01	34.31	2.03	1,245.48
Bradford	5	234	5	244	3.34	5.42	197.11	1.16	1.68	208.71
Brevard	89	4,998	95	5,182	37.57	4.74	4,608.57	47.15	3.79	4,701.82
Broward	1,051	16,010	1,028	18,089	668.85	6.39	14,715.45	311.62	0.00	15,702.31
Calhoun	8	72	8	88	3.44	1.80	69.61	3.86	2.40	81.11
Charlotte	13	1,010	13	1,036	6.11	0.00	897.64	5.31	0.00	909.06
Citrus	22	906	25	953	9.45	0.90	800.96	10.20	6.27	827.78
Clay	36	1,832	37	1,905	20.32	0.60	1,610.39	13.62	0.39	1,645.32
Collier	223	2,518	219	2,960	137.52	0.94	2,277.61	71.55	0.65	2,488.27
Columbia	3	634	4	641	1.48	5.33	540.57	1.50	3.24	552.12
Miami-Dade	532	23,656	544	24,732	300.35	6.23	21,964.51	189.45	0.00	22,460.54
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15
Dixie	6	115	5	126	4.43	0.00	94.05	0.57	0.00	99.05
Duval	392	10,634	397	11,423	257.28	4.31	9,634.31	111.40	1.87	10,009.17
Escambia	66	2,638	64	2,768	35.62	3.49	2,285.31	23.04	2.28	2,349.74
Flagler	32	866	32	930	19.82	4.15	777.36	10.30	2.10	813.73
Franklin	3	77	3	83	2.05	6.56	68.37	0.74	2.57	80.29
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97
Gilchrist	17	139	17	173	8.55	4.03	124.46	6.91	3.03	146.98
Glades	11	64	12	87	5.69	0.72	59.50	2.71	0.00	68.62
Gulf	0	97	0	97	0.00	0.00	84.35	0.00	0.00	84.35
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07
Hardee	20	315	21	356	12.56	3.06	283.08	6.80	1.08	306.58
Hendry	69	333	67	469	42.02	0.32	280.18	22.12	0.37	345.01
Hernando	35	1,305	37	1,377	21.09	0.00	1,157.85	12.92	0.00	1,191.86
Highlands	70	810	70	950	43.08	2.19	718.02	22.40	0.36	786.05
Hillsborough	1,262	11,532	1,187	13,981	801.40	2.00	10,259.17	303.17	0.27	11,366.01
Holmes	7	172	7	186	4.66	0.00	147.03	1.74	0.00	153.43
Indian River	59	981	59	1,099	33.78	0.62	894.56	22.01	0.40	951.37
Jackson	11	400	11	422	4.49	0.00	351.89	4.19	0.00	360.57
Jefferson	0	52	0	52	0.00	0.00	43.51	0.00	0.00	43.51
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37
Lake	63	2,534	64	2,661	40.37	6.21	2,276.17	18.37	2.53	2,343.65
Lee	246	5,498	258	6,002	137.85	0.00	4,940.41	89.94	2.93	5,171.13
Leon	95	2,191	94	2,380	53.70	3.50	1,973.36	33.01	0.00	2,063.57
Levy	26	322	28	376	12.91	0.00	269.16	9.15	0.00	291.22
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67
Madison	32	120	34	186	19.19	0.00	103.39	12.56	0.00	135.14
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.25	45.27	0.00	2,913.99
Marion	320	2,351	317	2,988	192.65	1.53	2,034.47	111.88	0.39	2,340.92
Martin	62	1,043	66	1,171	39.92	6.80	939.06	21.37	2.08	1,009.23
Monroe	24	506	24	554	12.97	0.00	448.27	10.05	0.00	471.29
Nassau	22	643	19	684	11.05	2.52	572.31	7.26	2.64	595.78
Okaloosa	58	2,158	59	2,275	23.83	2.67	1,873.91	28.00	2.84	1,931.25
Okeechobee	20	326	28	374	11.20	0.00	290.31	16.13	0.00	317.64
Orange	534	12,458	527	13,519	317.66	5.10	10,990.13	170.71	0.71	11,484.31
Osceola	143	3,143	141	3,427	87.50	6.18	2,760.24	46.07	2.85	2,902.84
Palm Beach	414	11,463	412	12,289	238.65	2.00	10,563.58	154.38	0.80	10,959.41
Pasco	98	4,130	100	4,328	55.06	2.30	3,672.26	39.03	1.20	3,769.85
Pinellas	511	6,319	529	7,359	289.82	5.38	5,732.29	195.14	2.08	6,224.71
Polk	257	4,647	258	5,162	147.43	0.54	4,122.44	91.01	2.95	4,364.37
Putnam	0	700	0	700	0.00	0.00	622.65	0.00	0.00	622.65
St. Johns	13	1,826	14	1,853	8.38	0.00	1,680.02	3.85	0.00	1,692.25
St. Lucie	70	2,830	78	2,978	42.21	0.85	2,546.26	26.72	3.10	2,619.14
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,000.40	14.65	2.10	1,059.53
Sarasota	34	2,232	50	2,316	20.82	0.00	2,015.08	22.57	4.89	2,063.36
Seminole	115	4,173	124	4,412	61.56	2.25	3,781.78	48.32	1.42	3,895.33
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03
Suwannee	15	313	15	343	9.32	6.51	276.72	4.22	2.72	299.49
Taylor	31	119	32	182	18.16	6.00	106.12	10.98	3.51	144.77
Union	8	141	8	157	4.34	3.76	123.60	2.24	1.21	135.15
Volusia	248	3,737	251	4,236	140.07	4.13	3,329.56	92.18	1.50	3,567.44
Wakulla	49	145	50	244	18.88	4.62	124.56	25.66	5.70	179.42
Walton	75	212	76	363	35.17	4.59	191.82	36.22	4.08	271.88
Washington	15	131	13	159	7.94	1.53	113.56	5.07	1.44	129.54
Florida	7,971	167,358	7,988	183,317	4,730.42	162.34	151,886.50	2,662.71	94.42	159,536.39

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2012-2013	Projected School Year 2012-13 Enrollment SISP	Projected Summer 2013	Projected Summer 2013 Enrollment SISP	Total Projected Program Year	Projected School Year 2012-2013	Projected School Year 2012-13 SISP	Projected Summer 2013	Projected Summer 2013 SISP	Projected Public School Summer 2013 Round-up	Projected Total Program Year
Alachua	2,094	11	62	4	2,171	1,866.77	13.17	57.86	4.36	4.80	1,946.96
Baker	363	2	20	1	386	320.57	2.44	18.00	1.05	7.71	349.77
Bay	1,402	8	64	4	1,478	1,227.28	9.72	54.04	4.36	4.43	1,299.83
Bradford	241	2	5	0	248	203.01	2.44	4.50	0.00	7.10	217.05
Brevard	5,212	29	95	6	5,342	4,805.90	34.76	84.72	6.45	8.53	4,940.36
Broward	16,770	92	1,075	63	18,000	15,414.00	110.56	980.47	68.03	6.39	16,579.45
Calhoun	74	0	8	0	82	71.54	0.00	7.30	0.00	4.20	83.04
Charlotte	1,044	6	13	1	1,064	927.86	7.29	11.42	1.05	0.00	947.62
Citrus	936	5	26	2	969	827.48	6.15	19.65	2.10	7.17	862.55
Clay	1,894	11	37	2	1,944	1,664.89	13.17	33.94	2.10	0.99	1,715.09
Collier	2,603	15	228	13	2,859	2,354.50	18.02	209.07	14.00	1.59	2,597.18
Columbia	677	4	4	0	685	577.23	4.72	2.98	0.00	8.57	593.50
Miami-Dade	24,701	137	556	33	25,427	22,934.79	164.64	489.80	35.45	6.23	23,630.91
DeSoto	318	2	0	0	320	266.36	2.44	0.00	0.00	0.00	268.80
Dixie	123	1	6	0	130	100.59	1.00	5.00	0.00	0.00	106.59
Duval	10,994	62	409	24	11,489	9,960.47	74.53	368.68	25.85	6.18	10,435.71
Escambia	2,743	15	67	4	2,829	2,376.27	18.02	58.66	4.36	5.77	2,463.08
Flagler	896	5	32	2	935	804.29	6.00	30.12	2.10	6.25	848.76
Franklin	79	0	3	0	82	70.15	0.00	2.79	0.00	9.13	82.07
Gadsden	538	3	0	0	541	500.90	3.57	0.00	0.00	0.00	504.47
Gilchrist	144	1	18	1	164	128.94	1.14	15.46	1.05	7.06	153.65
Glades	68	0	12	1	81	63.22	0.00	8.40	1.05	0.72	73.39
Gulf	100	1	0	0	101	86.96	1.14	0.00	0.00	0.00	88.10
Hamilton	115	1	0	0	116	90.36	1.14	0.00	0.00	0.00	91.50
Hardee	330	2	21	1	354	296.56	2.44	19.36	1.05	4.14	323.55
Hendry	349	2	71	4	426	293.64	2.44	64.14	4.36	0.69	365.27
Hernando	1,356	8	37	2	1,403	1,203.10	9.58	34.01	2.10	0.00	1,248.79
Highlands	862	5	72	4	943	764.12	5.86	65.48	4.36	2.55	842.37
Hillsborough	12,147	66	1,295	77	13,585	10,806.29	79.39	1,104.57	83.17	2.27	12,075.69
Holmes	185	1	7	0	193	158.14	1.14	6.40	0.00	0.00	165.68
Indian River	1,015	6	59	3	1,083	925.56	7.29	55.79	3.36	1.02	993.02
Jackson	413	2	11	1	427	363.33	2.44	8.68	1.05	0.00	375.50
Jefferson	56	0	0	0	56	46.86	0.00	0.00	0.00	0.00	46.86
Lafayette	65	0	0	0	65	55.06	0.00	0.00	0.00	0.00	55.06
Lake	2,619	15	65	4	2,703	2,352.52	18.02	58.74	4.36	8.74	2,442.38
Lee	5,861	31	263	15	6,170	5,266.60	37.19	227.79	16.25	2.93	5,550.76
Leon	2,277	13	99	6	2,395	2,050.82	15.59	86.71	6.45	3.50	2,163.07
Levy	346	2	29	2	379	289.22	2.44	22.06	2.10	0.00	315.82
Liberty	89	1	0	0	90	82.45	1.14	0.00	0.00	0.00	83.59
Madison	129	1	34	2	166	111.14	1.14	31.75	2.10	0.00	146.13
Manatee	3,268	18	153	9	3,448	2,922.55	21.59	130.41	9.61	2.33	3,086.49
Marion	2,485	13	325	19	2,842	2,150.43	15.59	304.53	20.46	1.92	2,492.93
Martin	1,078	6	66	4	1,154	970.57	7.29	61.29	4.36	8.88	1,052.39
Monroe	543	3	24	1	571	481.05	3.57	23.02	1.05	0.00	508.69
Nassau	681	4	23	1	709	606.13	4.72	18.31	1.05	5.16	635.37
Okaloosa	2,274	12	61	4	2,351	1,974.64	14.59	51.83	4.36	5.51	2,050.93
Okeechobee	337	2	29	2	370	300.11	2.44	27.33	2.10	0.00	331.98
Orange	13,361	69	557	33	14,020	11,786.73	82.96	488.37	35.50	5.81	12,399.37
Osceola	3,325	18	148	9	3,500	2,920.08	21.59	133.57	9.61	9.03	3,093.88
Palm Beach	11,957	66	421	25	12,469	11,018.82	79.39	393.03	26.90	2.80	11,520.94
Pasco	4,299	24	102	6	4,431	3,822.53	28.75	94.09	6.45	3.50	3,955.32
Pinellas	6,735	36	538	32	7,341	6,109.67	43.19	484.96	34.45	7.46	6,679.73
Polk	4,984	26	269	16	5,295	4,421.40	31.17	238.44	17.30	3.49	4,711.80
Putnam	750	4	0	0	754	667.13	4.86	0.00	0.00	0.00	671.99
St. Johns	1,959	9	15	1	1,984	1,802.39	10.86	12.23	1.05	0.00	1,826.53
St. Lucie	2,971	16	79	5	3,071	2,673.12	19.32	68.93	5.40	3.95	2,770.72
Santa Rosa	1,196	6	57	3	1,262	1,054.17	7.29	50.73	3.36	8.40	1,123.95
Sarasota	2,320	13	50	3	2,386	2,094.53	15.59	43.39	3.16	4.89	2,161.56
Seminole	4,339	24	125	7	4,495	3,932.22	28.89	109.88	7.55	3.67	4,082.21
Sumter	627	3	0	0	630	550.80	3.57	0.00	0.00	0.00	554.37
Suwannee	326	2	15	1	344	288.21	2.44	13.54	1.05	9.23	314.47
Taylor	123	1	33	2	159	109.69	1.14	29.14	2.10	9.51	151.58
Union	151	1	8	0	160	132.37	1.14	6.58	0.00	4.97	145.06
Volusia	3,863	22	260	15	4,160	3,441.82	26.46	232.25	16.25	5.63	3,722.41
Wakulla	156	1	50	3	210	134.01	1.14	44.54	3.16	10.32	193.17
Walton	228	1	77	5	311	206.30	1.14	71.39	5.40	8.67	292.90
Washington	137	1	15	1	154	118.76	1.14	13.01	1.05	2.97	136.93
Florida	175,683	969	8,302	489	185,443	159,399.97	1,163.98	7,393.13	526.80	256.76	168,740.64

Projected October 1, 4-Year Old Population	218,625
Program Year Participation Rate	84.82%

County / State	Enrollment						Full-Time Equivalent (FTE) Enrollment							
	Projected Summer July / August 2012	Projected School Year 2012-2013	Projected School Year 2012-13 Enrollment SISP	Projected Summer May / June 2013	Projected Summer May / June 2013 Enrollment SISP	Total Projected Fiscal Year	Projected Summer July / August 2012	Projected July / August 2012 Public School Summer Round-up	Projected School Year 2012-2013	Projected School Year 2012-13 SISP	Projected Summer May / June 2013	Projected Summer May / June 2013 SISP	Projected May / June 2013 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	60	2,094	11	62	4	2,231	34.74	2.56	1,866.77	13.17	23.12	1.74	2.24	1,944.34
Baker	19	363	2	20	1	405	11.17	5.98	320.57	2.44	6.83	0.40	1.73	349.12
Bay	56	1,402	8	64	4	1,534	19.73	2.40	1,227.28	9.72	34.31	2.77	2.03	1,298.24
Bradford	5	241	2	5	0	253	3.34	5.42	203.01	2.44	1.16	0.00	1.68	217.05
Brevard	89	5,212	29	95	6	5,431	37.57	4.74	4,805.90	34.76	47.15	3.59	3.79	4,937.50
Broward	1,051	16,770	92	1,028	63	19,004	668.85	6.39	15,414.00	110.56	311.62	21.62	0.00	16,533.04
Calhoun	8	74	0	8	0	90	3.44	1.80	71.54	0.00	3.86	0.00	2.40	83.04
Charlotte	13	1,044	6	13	1	1,077	6.11	0.00	927.86	7.29	5.31	0.48	0.00	947.05
Citrus	22	936	5	25	2	990	9.45	0.90	827.48	6.15	10.20	1.09	6.27	861.54
Clay	36	1,894	11	37	2	1,980	20.32	0.60	1,664.89	13.17	13.62	0.84	0.39	1,713.83
Collier	223	2,603	15	219	13	3,073	137.52	0.94	2,354.50	18.02	71.55	4.79	0.65	2,587.97
Columbia	3	677	4	4	0	688	1.48	5.33	577.23	4.72	1.50	0.00	3.24	593.50
Miami-Dade	532	24,701	137	544	33	25,947	300.35	6.23	22,934.79	164.64	189.45	13.71	0.00	23,609.17
DeSoto	0	318	2	0	0	320	0.00	0.00	266.36	2.44	0.00	0.00	0.00	268.80
Dixie	6	123	1	5	0	135	4.43	0.00	100.59	1.00	0.57	0.00	0.00	106.59
Duval	392	10,994	62	397	24	11,869	257.28	4.31	9,960.47	74.53	111.40	7.81	1.87	10,417.67
Escambia	66	2,743	15	64	4	2,892	35.62	3.49	2,376.27	18.02	23.04	1.71	2.28	2,460.43
Flagler	32	896	5	32	2	967	19.82	4.15	804.29	6.00	10.30	0.71	2.10	847.37
Franklin	3	79	0	3	0	85	2.05	6.56	70.15	0.00	0.74	0.00	2.57	82.07
Gadsden	0	538	3	0	0	541	0.00	0.00	500.90	3.57	0.00	0.00	0.00	504.47
Gilchrist	17	144	1	17	1	180	8.55	4.03	128.94	1.14	6.91	0.47	3.03	153.07
Glades	11	68	0	12	1	92	5.69	0.72	63.22	0.00	2.71	0.34	0.00	72.68
Gulf	0	100	1	0	0	101	0.00	0.00	86.96	1.14	0.00	0.00	0.00	88.10
Hamilton	0	115	1	0	0	116	0.00	0.00	90.36	1.14	0.00	0.00	0.00	91.50
Hardee	20	330	2	21	1	374	12.56	3.06	296.56	2.44	6.80	0.37	1.08	322.87
Hendry	69	349	2	67	4	491	42.02	0.32	293.64	2.44	22.12	1.50	0.37	362.41
Hernando	35	1,356	8	37	2	1,438	21.09	0.00	1,203.10	9.58	12.92	0.80	0.00	1,247.49
Highlands	70	862	5	70	4	1,011	43.08	2.19	764.12	5.86	22.40	1.49	0.36	839.50
Hillsborough	1,262	12,147	66	1,187	77	14,739	801.40	2.00	10,806.29	79.39	303.17	22.83	0.27	12,015.35
Holmes	7	185	1	7	0	200	4.66	0.00	158.14	1.14	1.74	0.00	0.00	165.68
Indian River	59	1,015	6	59	3	1,142	33.78	0.62	925.56	7.29	22.01	1.32	0.40	990.98
Jackson	11	413	2	11	1	438	4.49	0.00	363.33	2.44	4.19	0.50	0.00	374.95
Jefferson	0	56	0	0	0	56	0.00	0.00	46.86	0.00	0.00	0.00	0.00	46.86
Lafayette	0	65	0	0	0	65	0.00	0.00	55.06	0.00	0.00	0.00	0.00	55.06
Lake	63	2,619	15	64	4	2,765	40.37	6.21	2,352.52	18.02	18.37	1.37	2.53	2,439.39
Lee	246	5,861	31	258	15	6,411	137.85	0.00	5,266.60	37.19	89.94	6.41	2.93	5,540.92
Leon	95	2,277	13	94	6	2,485	53.70	3.50	2,050.82	15.59	33.01	2.45	0.00	2,159.07
Levy	26	346	2	28	2	404	12.91	0.00	289.22	2.44	9.15	0.87	0.00	314.59
Liberty	0	89	1	0	0	90	0.00	0.00	82.45	1.14	0.00	0.00	0.00	83.59
Madison	32	129	1	34	2	198	19.19	0.00	111.14	1.14	12.56	0.83	0.00	144.86
Manatee	141	3,268	18	151	9	3,587	85.14	2.33	2,922.55	21.59	45.27	3.33	0.00	3,080.21
Marion	320	2,485	13	317	19	3,154	192.65	1.53	2,150.43	15.59	111.88	7.51	0.39	2,479.98
Martin	62	1,078	6	66	4	1,216	39.92	6.80	970.57	7.29	21.37	1.51	2.08	1,049.54
Monroe	24	543	3	24	1	595	12.97	0.00	481.05	3.57	10.05	0.46	0.00	508.10
Nassau	22	681	4	19	1	727	11.05	2.52	606.13	4.72	7.26	0.42	2.64	634.74
Okaloosa	58	2,274	12	59	4	2,407	23.83	2.67	1,974.64	14.59	28.00	2.35	2.84	2,048.92
Okeechobee	20	337	2	28	2	389	11.20	0.00	300.11	2.44	16.13	1.24	0.00	331.12
Orange	534	13,361	69	527	33	14,524	317.66	5.10	11,786.73	82.96	170.71	12.42	0.71	12,376.29
Osceola	143	3,325	18	141	9	3,636	87.50	6.18	2,920.08	21.59	46.07	3.31	2.85	3,087.58
Palm Beach	414	11,957	66	412	25	12,874	238.65	2.00	11,018.82	79.39	154.38	10.57	0.80	11,504.61
Pasco	98	4,299	24	100	6	4,527	55.06	2.30	3,822.53	28.75	39.03	2.67	1.20	3,951.54
Pinellas	511	6,735	36	529	32	7,843	289.82	5.38	6,109.67	43.19	195.14	13.86	2.08	6,659.14
Polk	257	4,984	26	258	16	5,541	147.43	0.54	4,421.40	31.17	91.01	6.61	2.95	4,701.11
Putnam	0	750	4	0	0	754	0.00	0.00	667.13	4.86	0.00	0.00	0.00	671.99
St. Johns	13	1,959	9	14	1	1,996	8.38	0.00	1,802.39	10.86	3.85	0.33	0.00	1,825.81
St. Lucie	70	2,971	16	78	5	3,140	42.21	0.85	2,673.12	19.32	26.72	2.10	3.10	2,767.42
Santa Rosa	56	1,196	6	55	3	1,316	36.08	6.30	1,054.17	7.29	14.65	0.97	2.10	1,121.56
Sarasota	34	2,320	13	50	3	2,420	20.82	0.00	2,094.53	15.59	22.57	1.64	4.89	2,160.04
Seminole	115	4,339	24	124	7	4,609	61.56	2.25	3,932.22	28.89	48.32	3.33	1.42	4,077.99
Sumter	0	627	3	0	0	630	0.00	0.00	550.80	3.57	0.00	0.00	0.00	554.37
Suwannee	15	326	2	15	1	359	9.32	6.51	288.21	2.44	4.22	0.33	2.72	313.75
Taylor	31	123	1	32	2	189	18.16	6.00	109.69	1.14	10.98	0.79	3.51	150.27
Union	8	151	1	8	0	168	4.34	3.76	132.37	1.14	2.24	0.00	1.21	145.06
Volusia	248	3,863	22	251	15	4,399	140.07	4.13	3,441.82	26.46	92.18	6.44	1.50	3,712.60
Wakulla	49	156	1	50	3	259	18.88	4.62	134.01	1.14	25.66	1.82	5.70	191.83
Walton	75	228	1	76	5	385	35.17	4.59	206.30	1.14	36.22	2.75	4.08	290.25
Washington	15	137	1	13	1	167	7.94	1.53	118.76	1.14	5.07	0.41	1.44	136.29
Florida	7,971	175,683	969	7,988	489	193,100	4,730.42	162.34	159,399.97	1,163.98	2,662.71	189.98	94.42	168,403.82

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2013-2014	Projected School Year 2013-14 Enrollment SISP	Projected Summer 2014	Projected Summer 2014 Enrollment SISP	Total Projected Program Year	Projected School Year 2013-2014	Projected School Year 2013-14 SISP	Projected Summer 2014	Projected Summer 2014 SISP	Projected Public School Summer 2014 Round-up	Projected Total Program Year
Alachua	2,203	21	62	4	2,290	1,963.94	25.35	57.86	4.36	4.80	2,056.31
Baker	381	4	20	1	406	336.46	4.73	18.00	1.05	7.71	367.95
Bay	1,436	16	64	4	1,520	1,257.04	19.34	54.04	4.36	4.43	1,339.21
Bradford	247	3	5	0	255	208.06	3.73	4.50	0.00	7.10	223.39
Brevard	5,371	58	95	6	5,530	4,952.51	69.75	84.72	6.45	8.53	5,121.96
Broward	17,338	184	1,075	63	18,660	15,936.07	221.13	980.47	68.03	6.39	17,212.09
Calhoun	75	1	8	0	84	72.51	1.14	7.30	0.00	4.20	85.15
Charlotte	1,069	12	13	1	1,095	950.08	14.48	11.42	1.05	0.00	977.03
Citrus	959	11	26	2	998	847.82	13.19	19.65	2.10	7.17	889.93
Clay	1,939	22	37	2	2,000	1,704.45	26.49	33.94	2.10	0.99	1,767.97
Collier	2,666	30	228	13	2,937	2,411.48	36.10	209.07	14.00	1.59	2,672.24
Columbia	709	7	4	0	720	604.52	8.45	2.98	0.00	8.57	624.52
Miami-Dade	25,482	272	556	33	26,343	23,659.94	327.26	489.80	35.45	6.23	24,518.68
DeSoto	326	4	0	0	330	273.06	4.87	0.00	0.00	0.00	277.93
Dixie	129	1	6	0	136	105.50	1.14	5.00	0.00	0.00	111.64
Duval	11,260	125	409	24	11,818	10,201.46	150.11	368.68	25.85	6.18	10,752.28
Escambia	2,819	31	67	4	2,921	2,442.11	37.10	58.66	4.36	5.77	2,548.00
Flagler	919	10	32	2	963	824.94	12.04	30.12	2.10	6.25	875.45
Franklin	81	1	3	0	85	71.92	1.14	2.79	0.00	9.13	84.98
Gadsden	560	6	0	0	566	521.38	7.16	0.00	0.00	0.00	528.54
Gilchrist	148	2	18	1	169	132.52	2.44	15.46	1.05	7.06	158.53
Glades	71	1	12	1	85	66.01	1.14	8.40	1.05	0.72	77.32
Gulf	102	1	0	0	103	88.70	1.29	0.00	0.00	0.00	89.99
Hamilton	121	1	0	0	122	95.07	1.29	0.00	0.00	0.00	96.36
Hardee	342	4	21	1	368	307.34	4.73	19.36	1.05	4.14	336.62
Hendry	360	4	71	4	439	302.90	4.87	64.14	4.36	0.69	376.96
Hernando	1,394	15	37	2	1,448	1,236.81	18.04	34.01	2.10	0.00	1,290.96
Highlands	901	9	72	4	986	798.69	10.74	65.48	4.36	2.55	881.82
Hillsborough	12,610	132	1,295	77	14,114	11,218.19	158.40	1,104.57	83.17	2.27	12,566.60
Holmes	195	2	7	0	204	166.69	2.44	6.40	0.00	0.00	175.53
Indian River	1,039	12	59	3	1,113	947.45	14.48	55.79	3.36	1.02	1,022.10
Jackson	423	5	11	1	440	372.12	5.87	8.68	1.05	0.00	387.72
Jefferson	59	1	0	0	60	49.37	1.00	0.00	0.00	0.00	50.37
Lafayette	67	1	0	0	68	56.76	1.14	0.00	0.00	0.00	57.90
Lake	2,682	30	65	4	2,781	2,409.11	36.10	58.74	4.36	8.74	2,517.05
Lee	6,137	62	263	15	6,477	5,514.60	74.48	227.79	16.25	2.93	5,836.05
Leon	2,341	26	99	6	2,472	2,108.46	31.22	86.71	6.45	3.50	2,236.34
Levy	363	3	29	2	397	303.43	3.73	22.06	2.10	0.00	331.32
Liberty	91	1	0	0	92	84.30	1.29	0.00	0.00	0.00	85.59
Madison	136	1	34	2	173	117.18	1.29	31.75	2.10	0.00	152.32
Manatee	3,387	36	153	9	3,585	3,028.97	43.27	130.41	9.61	2.33	3,214.59
Marion	2,588	27	325	19	2,959	2,239.56	32.36	304.53	20.46	1.92	2,598.83
Martin	1,104	13	66	4	1,187	993.98	15.61	61.29	4.36	8.88	1,084.12
Monroe	571	5	24	1	601	505.85	6.16	23.02	1.05	0.00	536.08
Nassau	709	7	23	1	740	631.05	8.45	18.31	1.05	5.16	664.02
Okaloosa	2,361	25	61	4	2,451	2,050.19	29.93	51.83	4.36	5.51	2,141.82
Okeechobee	345	4	29	2	380	307.23	4.87	27.33	2.10	0.00	341.53
Orange	14,055	139	557	33	14,784	12,398.96	166.86	488.37	35.50	5.81	13,095.50
Osceola	3,463	36	148	9	3,656	3,041.27	43.27	133.57	9.61	9.03	3,236.75
Palm Beach	12,325	133	421	25	12,904	11,357.94	159.54	393.03	26.90	2.80	11,940.21
Pasco	4,424	48	102	6	4,580	3,933.68	57.58	94.09	6.45	3.50	4,095.30
Pinellas	7,052	71	538	32	7,693	6,397.23	85.36	484.96	34.45	7.46	7,009.46
Polk	5,243	52	269	16	5,580	4,651.16	62.45	238.44	17.30	3.49	4,972.84
Putnam	790	8	0	0	798	702.71	9.60	0.00	0.00	0.00	712.31
St. Johns	2,061	18	15	1	2,095	1,896.23	21.77	12.23	1.05	0.00	1,931.28
St. Lucie	3,077	33	79	5	3,194	2,768.50	39.53	68.93	5.40	3.95	2,886.31
Santa Rosa	1,242	13	57	3	1,315	1,094.71	15.61	50.73	3.36	8.40	1,172.81
Sarasota	2,386	26	50	3	2,465	2,154.11	31.22	43.39	3.16	4.89	2,236.77
Seminole	4,463	49	125	7	4,644	4,044.59	58.72	109.88	7.55	3.67	4,224.41
Sumter	659	6	0	0	665	578.92	7.30	0.00	0.00	0.00	586.22
Suwannee	336	4	15	1	356	297.05	4.73	13.54	1.05	9.23	325.60
Taylor	126	1	33	2	162	112.36	1.29	29.14	2.10	9.51	154.40
Union	159	1	8	0	168	139.38	1.29	6.58	0.00	4.97	152.22
Volusia	3,957	44	260	15	4,276	3,525.57	53.00	232.25	16.25	5.63	3,832.70
Wakulla	164	1	50	3	218	140.88	1.29	44.54	3.16	10.32	200.19
Walton	239	2	77	5	323	216.25	2.29	71.39	5.40	8.67	304.00
Washington	141	2	15	1	159	122.23	2.29	13.01	1.05	2.97	141.55
Florida	181,923	1,936	8,302	489	192,650	165,051.51	2,326.32	7,393.13	526.80	256.76	175,554.52

Projected October 1, 4-Year Old Population	220,313
Program Year Participation Rate	87.44%

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2013	Projected Summer July/ August 2013 Enrollment SISP	Projected School Year 2013-2014	Projected School Year 2013-14 Enrollment SISP	Projected Summer May / June 2014	Projected Summer May / June 2014 Enrollment SISP	Total Projected Fiscal Year	Projected Summer July / August 2013	Projected Summer July / August 2013 SISP	Projected July / August 2013 Public School Summer Round-up	Projected School Year 2013-2014	Projected School Year 2013-14 SISP	Projected Summer May / June 2014	Projected Summer May / June 2014 SISP	Projected May / June 2014 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	60	4	2,203	21	62	4	2,354	34.74	2.62	2.56	1,963.94	25.35	23.12	1.74	2.24	2,056.31
Baker	19	1	381	4	20	1	426	11.17	0.65	5.98	336.46	4.73	6.83	0.40	1.73	367.95
Bay	56	4	1,436	16	64	4	1,580	19.73	1.59	2.40	1,257.04	19.34	34.31	2.77	2.03	1,339.21
Bradford	5	0	247	3	5	0	260	3.34	0.00	5.42	208.06	3.73	1.16	0.00	1.68	223.39
Brevard	89	6	5,371	58	95	6	5,625	37.57	2.86	4.74	4,952.51	69.75	47.15	3.59	3.79	5,121.96
Broward	1,051	63	17,338	184	1,028	63	19,727	668.85	46.41	6.39	15,936.07	221.13	311.62	21.62	0.00	17,212.09
Calhoun	8	0	75	1	8	0	92	3.44	0.00	1.80	72.51	1.14	3.86	0.00	2.40	85.15
Charlotte	13	1	1,069	12	13	1	1,109	6.11	0.57	0.00	950.08	14.48	5.31	0.48	0.00	977.03
Citrus	22	2	959	11	25	2	1,021	9.45	1.01	0.90	847.82	13.19	10.20	1.09	6.27	889.93
Clay	36	2	1,939	22	37	2	2,038	20.32	1.26	0.60	1,704.45	26.49	13.62	0.84	0.39	1,767.97
Collier	223	13	2,666	30	219	13	3,164	137.52	9.21	0.94	2,411.48	36.10	71.55	4.79	0.65	2,672.24
Columbia	3	0	709	7	4	0	723	1.48	0.00	5.33	604.52	8.45	1.50	0.00	3.24	624.52
Miami-Dade	532	33	25,482	272	544	33	26,896	300.35	21.74	6.23	23,659.94	327.26	189.45	13.71	0.00	24,518.68
DeSoto	0	0	326	4	0	0	330	0.00	0.00	0.00	273.06	4.87	0.00	0.00	0.00	277.93
Dixie	6	0	129	1	5	0	141	4.43	0.00	0.00	105.50	1.14	0.57	0.00	0.00	111.64
Duval	392	24	11,260	125	397	24	12,222	257.28	18.04	4.31	10,201.46	150.11	111.40	7.81	1.87	10,752.28
Escambia	66	4	2,819	31	64	4	2,988	35.62	2.65	3.49	2,442.11	37.10	23.04	1.71	2.28	2,548.00
Flagler	32	2	919	10	32	2	997	19.82	1.39	4.15	824.94	12.04	10.30	0.71	2.10	875.45
Franklin	3	0	81	1	3	0	88	2.05	0.00	6.56	71.92	1.14	0.74	0.00	2.57	84.98
Gadsden	0	0	560	6	0	0	566	0.00	0.00	0.00	521.38	7.16	0.00	0.00	0.00	528.54
Gilchrist	17	1	148	2	17	1	186	8.55	0.58	4.03	132.52	2.44	6.91	0.47	3.03	158.53
Glades	11	1	71	1	12	1	97	5.69	0.71	0.72	66.01	1.14	2.71	0.34	0.00	77.32
Gulf	0	0	102	1	0	0	103	0.00	0.00	0.00	88.70	1.29	0.00	0.00	0.00	89.99
Hamilton	0	0	121	1	0	0	122	0.00	0.00	0.00	95.07	1.29	0.00	0.00	0.00	96.36
Hardee	20	1	342	4	21	1	389	12.56	0.68	3.06	307.34	4.73	6.80	0.37	1.08	336.62
Hendry	69	4	360	4	67	4	508	42.02	2.86	0.32	302.90	4.87	22.12	1.50	0.37	376.96
Hernando	35	2	1,394	15	37	2	1,485	21.09	1.30	0.00	1,236.81	18.04	12.92	0.80	0.00	1,290.96
Highlands	70	4	901	9	70	4	1,058	43.08	2.87	2.19	798.69	10.74	22.40	1.49	0.36	881.82
Hillsborough	1,262	77	12,610	132	1,187	77	15,345	801.40	60.34	2.00	11,218.19	158.40	303.17	22.83	0.27	12,566.60
Holmes	7	0	195	2	7	0	211	4.66	0.00	0.00	166.69	2.44	1.74	0.00	0.00	175.53
Indian River	59	3	1,039	12	59	3	1,175	33.78	2.04	0.62	947.45	14.48	22.01	1.32	0.40	1,022.10
Jackson	11	1	423	5	11	1	452	4.49	0.55	0.00	372.12	5.87	4.19	0.50	0.00	387.72
Jefferson	0	0	59	1	0	0	60	0.00	0.00	0.00	49.37	1.00	0.00	0.00	0.00	50.37
Lafayette	0	0	67	1	0	0	68	0.00	0.00	0.00	56.76	1.14	0.00	0.00	0.00	57.90
Lake	63	4	2,682	30	64	4	2,847	40.37	2.99	6.21	2,409.11	36.10	18.37	1.37	2.53	2,517.05
Lee	246	15	6,137	62	258	15	6,733	137.85	9.84	0.00	5,514.60	74.48	89.94	6.41	2.93	5,836.05
Leon	95	6	2,341	26	94	6	2,568	53.70	4.00	3.50	2,108.46	31.22	33.01	2.45	0.00	2,236.34
Levy	26	2	363	3	28	2	424	12.91	1.23	0.00	303.43	3.73	9.15	0.87	0.00	331.32
Liberty	0	0	91	1	0	0	92	0.00	0.00	0.00	84.30	1.29	0.00	0.00	0.00	85.59
Madison	32	2	136	1	34	2	207	19.19	1.27	0.00	117.18	1.29	12.56	0.83	0.00	152.32
Manatee	141	9	3,387	36	151	9	3,733	85.14	6.28	2.33	3,028.97	43.27	45.27	3.33	0.00	3,214.59
Marion	320	19	2,588	27	317	19	3,290	192.65	12.95	1.53	2,239.56	32.36	111.88	7.51	0.39	2,598.83
Martin	62	4	1,104	13	66	4	1,253	39.92	2.85	6.80	993.98	15.61	21.37	1.51	2.08	1,084.12
Monroe	24	1	571	5	24	1	626	12.97	0.59	0.00	505.85	6.16	10.05	0.46	0.00	536.08
Nassau	22	1	709	7	19	1	759	11.05	0.63	2.52	631.05	8.45	7.26	0.42	2.64	664.02
Okaloosa	58	4	2,361	25	59	4	2,511	23.83	2.01	2.67	2,050.19	29.93	28.00	2.35	2.84	2,141.82
Okeechobee	20	2	345	4	28	2	401	11.20	0.86	0.00	307.23	4.87	16.13	1.24	0.00	341.53
Orange	534	33	14,055	139	527	33	15,321	317.66	23.08	5.10	12,398.96	166.86	170.71	12.42	0.71	13,095.50
Osceola	143	9	3,463	36	141	9	3,801	87.50	6.30	6.18	3,041.27	43.27	46.07	3.31	2.85	3,236.75
Palm Beach	414	25	12,325	133	412	25	13,334	238.65	16.33	2.00	11,357.94	159.54	154.38	10.57	0.80	11,940.21
Pasco	98	6	4,424	48	100	6	4,682	55.06	3.78	2.30	3,933.68	57.58	39.03	2.67	1.20	4,095.30
Pinellas	511	32	7,052	71	529	32	8,227	289.82	20.59	5.38	6,397.23	85.36	195.14	13.86	2.08	7,009.46
Polk	257	16	5,243	52	258	16	5,842	147.43	10.69	0.54	4,651.16	62.45	91.01	6.61	2.95	4,972.84
Putnam	0	0	790	8	0	0	798	0.00	0.00	0.00	702.71	9.60	0.00	0.00	0.00	712.31
St. Johns	13	1	2,061	18	14	1	2,108	8.38	0.72	0.00	1,896.23	21.77	3.85	0.33	0.00	1,931.28
St. Lucie	70	5	3,077	33	78	5	3,268	42.21	3.30	0.85	2,768.50	39.53	26.72	2.10	3.10	2,886.31
Santa Rosa	56	3	1,242	13	55	3	1,372	36.08	2.39	6.30	1,094.71	15.61	14.65	0.97	2.10	1,172.81
Sarasota	34	3	2,386	26	50	3	2,502	20.82	1.52	0.00	2,154.11	31.22	22.57	1.64	4.89	2,236.77
Seminole	115	7	4,463	49	124	7	4,765	61.56	4.22	2.25	4,044.59	58.72	48.32	3.33	1.42	4,224.41
Sumter	0	0	659	6	0	0	665	0.00	0.00	0.00	578.92	7.30	0.00	0.00	0.00	586.22
Suwannee	15	1	336	4	15	1	372	9.32	0.72	6.51	297.05	4.73	4.22	0.33	2.72	325.60
Taylor	31	2	126	1	32	2	194	18.16	1.31	6.00	112.36	1.29	10.98	0.79	3.51	154.40
Union	8	0	159	1	8	0	176	4.34	0.00	3.76	139.38	1.29	2.24	0.00	1.21	152.22
Volusia	248	15	3,957	44	251	15	4,530	140.07	9.81	4.13	3,525.57	53.00	92.18	6.44	1.50	3,832.70
Wakulla	49	3	164	1	50	3	270	18.88	1.34	4.62	140.88	1.29	25.66	1.82	5.70	200.19
Walton	75	5	239	2	76	5	402	35.17	2.65	4.59	216.25	2.29	36.22	2.75	4.08	304.00
Washington	15	1	141	2	13	1	173	7.94	0.64	1.53	122.23	2.29	5.07	0.41	1.44	141.55
Florida	7,971	489	181,923	1,936	7,988	489	200,796	4,730.42	336.82	162.34	165,051.51	2,326.32	2,662.71	189.98	94.42	175,554.52

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2014-2015	Projected School Year 2014-15 Enrollment SISP	Projected Summer 2015	Projected Summer 2015 Enrollment SISP	Total Projected Program Year	Projected School Year 2014-2015	Projected School Year 2014-15 SISP	Projected Summer 2015	Projected Summer 2015 SISP	Projected Public School Summer 2015 Round-up	Projected Total Program Year
Alachua	2,275	21	62	4	2,362	2,028.13	25.35	57.86	4.36	4.80	2,120.50
Baker	394	4	20	1	419	347.94	4.73	18.00	1.05	7.71	379.43
Bay	1,458	16	64	4	1,542	1,276.30	19.34	54.04	4.36	4.43	1,358.47
Bradford	251	3	5	0	259	211.43	3.73	4.50	0.00	7.10	226.76
Brevard	5,476	58	95	6	5,635	5,049.33	69.75	84.72	6.45	8.53	5,218.78
Broward	17,714	184	1,075	63	19,036	16,281.67	221.13	980.47	68.03	6.39	17,557.69
Calhoun	76	1	8	0	85	73.48	1.14	7.30	0.00	4.20	86.12
Charlotte	1,086	12	13	1	1,112	965.19	14.48	11.42	1.05	0.00	992.14
Citrus	974	11	26	2	1,013	861.08	13.19	19.65	2.10	7.17	903.19
Clay	1,969	22	37	2	2,030	1,730.82	26.49	33.94	2.10	0.99	1,794.34
Collier	2,708	30	228	13	2,979	2,449.47	36.10	209.07	14.00	1.59	2,710.23
Columbia	731	7	4	0	742	623.28	8.45	2.98	0.00	8.57	643.28
Miami-Dade	25,993	272	556	33	26,854	24,134.41	327.26	489.80	35.45	6.23	24,993.15
DeSoto	331	4	0	0	335	277.25	4.87	0.00	0.00	0.00	282.12
Dixie	133	1	6	0	140	108.77	1.14	5.00	0.00	0.00	114.91
Duval	11,434	125	409	24	11,992	10,359.10	150.11	368.68	25.85	6.18	10,909.92
Escambia	2,871	31	67	4	2,973	2,487.16	37.10	58.66	4.36	5.77	2,593.05
Flagler	933	10	32	2	977	837.50	12.04	30.12	2.10	6.25	888.01
Franklin	82	1	3	0	86	72.81	1.14	2.79	0.00	9.13	85.87
Gadsden	575	6	0	0	581	535.35	7.16	0.00	0.00	0.00	542.51
Gilchrist	150	2	18	1	171	134.31	2.44	15.46	1.05	7.06	160.32
Glades	72	1	12	1	86	66.94	1.14	8.40	1.05	0.72	78.25
Gulf	104	1	0	0	105	90.44	1.29	0.00	0.00	0.00	91.73
Hamilton	125	1	0	0	126	98.21	1.29	0.00	0.00	0.00	99.50
Hardee	349	4	21	1	375	313.63	4.73	19.36	1.05	4.14	342.91
Hendry	368	4	71	4	447	309.63	4.87	64.14	4.36	0.69	383.69
Hernando	1,419	15	37	2	1,473	1,259.00	18.04	34.01	2.10	0.00	1,313.15
Highlands	927	9	72	4	1,012	821.73	10.74	65.48	4.36	2.55	904.86
Hillsborough	12,918	132	1,295	77	14,422	11,492.19	158.40	1,104.57	83.17	2.27	12,840.60
Holmes	201	2	7	0	210	171.82	2.44	6.40	0.00	0.00	180.66
Indian River	1,055	12	59	3	1,129	962.04	14.48	55.79	3.36	1.02	1,036.69
Jackson	430	5	11	1	447	378.28	5.87	8.68	1.05	0.00	393.88
Jefferson	61	1	0	0	62	51.04	1.00	0.00	0.00	0.00	52.04
Lafayette	67	1	0	0	68	56.76	1.14	0.00	0.00	0.00	57.90
Lake	2,725	30	65	4	2,824	2,447.74	36.10	58.74	4.36	8.74	2,555.68
Lee	6,323	62	263	15	6,663	5,681.74	74.48	227.79	16.25	2.93	6,003.19
Leon	2,382	26	99	6	2,513	2,145.39	31.22	86.71	6.45	3.50	2,273.27
Levy	375	3	29	2	409	313.46	3.73	22.06	2.10	0.00	341.35
Liberty	92	1	0	0	93	85.23	1.29	0.00	0.00	0.00	86.52
Madison	141	1	34	2	178	121.48	1.29	31.75	2.10	0.00	156.62
Manatee	3,465	36	153	9	3,663	3,098.72	43.27	130.41	9.61	2.33	3,284.34
Marion	2,655	27	325	19	3,026	2,297.54	32.36	304.53	20.46	1.92	2,656.81
Martin	1,122	13	66	4	1,205	1,010.19	15.61	61.29	4.36	8.88	1,100.33
Monroe	590	5	24	1	620	522.69	6.16	23.02	1.05	0.00	552.92
Nassau	728	7	23	1	759	647.97	8.45	18.31	1.05	5.16	680.94
Okaloosa	2,419	25	61	4	2,509	2,100.55	29.93	51.83	4.36	5.51	2,192.18
Okeechobee	349	4	29	2	384	310.79	4.87	27.33	2.10	0.00	345.09
Orange	14,523	139	557	33	15,252	12,811.82	166.86	488.37	35.50	5.81	13,508.36
Osceola	3,555	36	148	9	3,748	3,122.07	43.27	133.57	9.61	9.03	3,317.55
Palm Beach	12,568	133	421	25	13,147	11,581.88	159.54	393.03	26.90	2.80	12,164.15
Pasco	4,505	48	102	6	4,661	4,005.70	57.58	94.09	6.45	3.50	4,167.32
Pinellas	7,265	71	538	32	7,906	6,590.46	85.36	484.96	34.45	7.46	7,202.69
Polk	5,418	52	269	16	5,755	4,806.41	62.45	238.44	17.30	3.49	5,128.09
Putnam	817	8	0	0	825	726.72	9.60	0.00	0.00	0.00	736.32
St. Johns	2,128	18	15	1	2,162	1,957.88	21.77	12.23	1.05	0.00	1,992.93
St. Lucie	3,148	33	79	5	3,265	2,832.38	39.53	68.93	5.40	3.95	2,950.19
Santa Rosa	1,273	13	57	3	1,346	1,122.03	15.61	50.73	3.36	8.40	1,200.13
Sarasota	2,429	26	50	3	2,508	2,192.93	31.22	43.39	3.16	4.89	2,275.59
Seminole	4,543	49	125	7	4,724	4,117.00	58.72	109.88	7.55	3.67	4,296.91
Sumter	681	6	0	0	687	598.24	7.30	0.00	0.00	0.00	605.54
Suwannee	341	4	15	1	361	301.47	4.73	13.54	1.05	9.23	330.02
Taylor	128	1	33	2	164	114.15	1.29	29.14	2.10	9.51	156.19
Union	164	1	8	0	173	143.76	1.29	6.58	0.00	4.97	156.60
Volusia	4,018	44	260	15	4,337	3,579.92	53.00	232.25	16.25	5.63	3,887.05
Wakulla	170	1	50	3	224	146.04	1.29	44.54	3.16	10.32	205.35
Walton	247	2	77	5	331	223.49	2.29	71.39	5.40	8.67	311.24
Washington	144	2	15	1	162	124.83	2.29	13.01	1.05	2.97	144.15
Florida	186,064	1,936	8,302	489	196,791	168,799.25	2,326.32	7,393.13	526.80	256.76	179,302.26

Projected October 1, 4-Year Old Population	222,292
Program Year Participation Rate	88.53%

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2014	Projected Summer July/ August 2014 Enrollment SISP	Projected School Year 2014-2015	Projected School Year 2014-15 Enrollment SISP	Projected Summer May / June 2015	Projected Summer May / June 2015 Enrollment SISP	Total Projected Fiscal Year	Projected Summer July / August 2014	Projected Summer July / August 2014 SISP	Projected July / August 2014 Public School Summer Round-up	Projected School Year 2014-2015	Projected School Year 2014-15 SISP	Projected Summer May / June 2015	Projected Summer May / June 2015 SISP	Projected May / June 2015 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	60	4	2,275	21	62	4	2,426	34.74	2.62	2.56	2,028.13	25.35	23.12	1.74	2.24	2,120.50
Baker	19	1	394	4	20	1	439	11.17	0.65	5.98	347.94	4.73	6.83	0.40	1.73	379.43
Bay	56	4	1,458	16	64	4	1,602	19.73	1.59	2.40	1,276.30	19.34	34.31	2.77	2.03	1,358.47
Bradford	5	0	251	3	5	0	264	3.34	0.00	5.42	211.43	3.73	1.16	0.00	1.68	226.76
Brevard	89	6	5,476	58	95	6	5,730	37.57	2.86	4.74	5,049.33	69.75	47.15	3.59	3.79	5,218.78
Broward	1,051	63	17,714	184	1,028	63	20,103	668.85	46.41	6.39	16,281.67	221.13	311.62	21.62	0.00	17,557.69
Calhoun	8	0	76	1	8	0	93	3.44	0.00	1.80	73.48	1.14	3.86	0.00	2.40	86.12
Charlotte	13	1	1,086	12	13	1	1,126	6.11	0.57	0.00	965.19	14.48	5.31	0.48	0.00	992.14
Citrus	22	2	974	11	25	2	1,036	9.45	1.01	0.90	861.08	13.19	10.20	1.09	6.27	903.19
Clay	36	2	1,969	22	37	2	2,068	20.32	1.26	0.60	1,730.82	26.49	13.62	0.84	0.39	1,794.34
Collier	223	13	2,708	30	219	13	3,206	137.52	9.21	0.94	2,449.47	36.10	71.55	4.79	0.65	2,710.23
Columbia	3	0	731	7	4	0	745	1.48	0.00	5.33	623.28	8.45	1.50	0.00	3.24	643.28
Miami-Dade	532	33	25,993	272	544	33	27,407	300.85	21.74	6.23	24,134.41	327.26	189.45	13.71	0.00	24,993.15
DeSoto	0	0	331	4	0	0	335	0.00	0.00	0.00	277.25	4.87	0.00	0.00	0.00	282.12
Dixie	6	0	133	1	5	0	145	4.43	0.00	0.00	108.77	1.14	0.57	0.00	0.00	114.91
Duval	392	24	11,434	125	397	24	12,396	257.28	18.04	4.31	10,359.10	150.11	111.40	7.81	1.87	10,909.92
Escambia	66	4	2,871	31	64	4	3,040	35.62	2.65	3.49	2,487.16	37.10	23.04	1.71	2.28	2,593.05
Flagler	32	2	933	10	32	2	1,011	19.82	1.39	4.15	837.50	12.04	10.30	0.71	2.10	888.01
Franklin	3	0	82	1	3	0	89	2.05	0.00	6.56	72.81	1.14	0.74	0.00	2.57	85.87
Gadsden	0	0	575	6	0	0	581	0.00	0.00	0.00	535.35	7.16	0.00	0.00	0.00	542.51
Gilchrist	17	1	150	2	17	1	188	8.55	0.58	4.03	134.31	2.44	6.91	0.47	3.03	160.32
Glades	11	1	72	1	12	1	98	5.69	0.71	0.72	66.94	1.14	2.71	0.34	0.00	78.25
Gulf	0	0	104	1	0	0	105	0.00	0.00	0.00	90.44	1.29	0.00	0.00	0.00	91.73
Hamilton	0	0	125	1	0	0	126	0.00	0.00	0.00	98.21	1.29	0.00	0.00	0.00	99.50
Hardee	20	1	349	4	21	1	396	12.56	0.68	3.06	313.63	4.73	6.80	0.37	1.08	342.91
Hendry	69	4	368	4	67	4	516	42.02	2.86	0.32	309.63	4.87	22.12	1.50	0.37	383.69
Hernando	35	2	1,419	15	37	2	1,510	21.09	1.30	0.00	1,259.00	18.04	12.92	0.80	0.00	1,313.15
Highlands	70	4	927	9	70	4	1,084	43.08	2.87	2.19	821.73	10.74	22.40	1.49	0.36	904.86
Hillsborough	1,262	77	12,918	132	1,187	77	15,653	801.40	60.34	2.00	11,492.19	158.40	303.17	22.83	0.27	12,840.60
Holmes	7	0	201	2	7	0	217	4.66	0.00	0.00	171.82	2.44	1.74	0.00	0.00	180.66
Indian River	59	3	1,055	12	59	3	1,191	33.78	2.04	0.62	962.04	14.48	22.01	1.32	0.40	1,036.69
Jackson	11	1	430	5	11	1	459	4.49	0.55	0.00	378.28	5.87	4.19	0.50	0.00	393.88
Jefferson	0	0	61	1	0	0	62	0.00	0.00	0.00	51.04	1.00	0.00	0.00	0.00	52.04
Lafayette	0	0	67	1	0	0	68	0.00	0.00	0.00	56.76	1.14	0.00	0.00	0.00	57.90
Lake	63	4	2,725	30	64	4	2,890	40.37	2.99	6.21	2,447.74	36.10	18.37	1.37	2.53	2,555.68
Lee	246	15	6,323	62	258	15	6,919	137.85	9.84	0.00	5,681.74	74.48	89.94	6.41	2.93	6,003.19
Leon	95	6	2,382	26	94	6	2,609	53.70	4.00	3.50	2,145.39	31.22	33.01	2.45	0.00	2,273.27
Levy	26	2	375	3	28	2	436	12.91	1.23	0.00	313.46	3.73	9.15	0.87	0.00	341.35
Liberty	0	0	92	1	0	0	93	0.00	0.00	0.00	85.23	1.29	0.00	0.00	0.00	86.52
Madison	32	2	141	1	34	2	212	19.19	1.27	0.00	121.48	1.29	12.56	0.83	0.00	156.62
Manatee	141	9	3,465	36	151	9	3,811	85.14	6.28	2.33	3,098.72	43.27	45.27	3.33	0.00	3,284.34
Marion	320	19	2,655	27	317	19	3,357	192.65	12.95	1.53	2,297.54	32.36	111.88	7.51	0.39	2,656.81
Martin	62	4	1,122	13	66	4	1,271	39.92	2.85	6.80	1,010.19	15.61	21.37	1.51	2.08	1,100.33
Monroe	24	1	590	5	24	1	645	12.97	0.59	0.00	522.69	6.16	10.05	0.46	0.00	552.92
Nassau	22	1	728	7	19	1	778	11.05	0.63	2.52	647.97	8.45	7.26	0.42	2.64	680.94
Okaloosa	58	4	2,419	25	59	4	2,569	23.83	2.01	2.67	2,100.55	29.93	28.00	2.35	2.84	2,192.18
Okeechobee	20	2	349	4	28	2	405	11.20	0.86	0.00	310.79	4.87	16.13	1.24	0.00	345.09
Orange	534	33	14,523	139	527	33	15,789	317.66	23.08	5.10	12,811.82	166.86	170.71	12.42	0.71	13,508.36
Osceola	143	9	3,555	36	141	9	3,893	87.50	6.30	6.18	3,122.07	43.27	46.07	3.31	2.85	3,317.55
Palm Beach	414	25	12,568	133	412	25	13,577	238.65	16.33	2.00	11,581.88	159.54	154.38	10.57	0.80	12,164.15
Pasco	98	6	4,505	48	100	6	4,763	55.06	3.78	2.30	4,005.70	57.58	39.03	2.67	1.20	4,167.32
Pinellas	511	32	7,265	71	529	32	8,440	289.82	20.59	5.38	6,590.46	85.36	195.14	13.86	2.08	7,202.69
Polk	257	16	5,418	52	258	16	6,017	147.43	10.69	0.54	4,806.41	62.45	91.01	6.61	2.95	5,128.09
Putnam	0	0	817	8	0	0	825	0.00	0.00	0.00	726.72	9.60	0.00	0.00	0.00	736.32
St. Johns	13	1	2,128	18	14	1	2,175	8.38	0.72	0.00	1,957.88	21.77	3.85	0.33	0.00	1,992.93
St. Lucie	70	5	3,148	33	78	5	3,339	42.21	3.30	0.85	2,832.38	39.53	26.72	2.10	3.10	2,950.19
Santa Rosa	56	3	1,273	13	55	3	1,403	36.08	2.39	6.30	1,122.03	15.61	14.65	0.97	2.10	1,200.13
Sarasota	34	3	2,429	26	50	3	2,545	20.82	1.52	0.00	2,192.93	31.22	22.57	1.64	4.89	2,275.59
Seminole	115	7	4,543	49	124	7	4,845	61.56	4.22	2.25	4,117.09	58.72	48.32	3.33	1.42	4,296.91
Sumter	0	0	681	6	0	0	687	0.00	0.00	0.00	598.24	7.30	0.00	0.00	0.00	605.54
Suwannee	15	1	341	4	15	1	377	9.32	0.72	6.51	301.47	4.73	4.22	0.33	2.72	330.02
Taylor	31	2	128	1	32	2	196	18.16	1.31	6.00	114.15	1.29	10.98	0.79	3.51	156.19
Union	8	0	164	1	8	0	181	4.34	0.00	3.76	143.76	1.29	2.24	0.00	1.21	156.60
Volusia	248	15	4,018	44	251	15	4,591	140.07	9.81	4.13	3,579.92	53.00	92.18	6.44	1.50	3,887.05
Wakulla	49	3	170	1	50	3	276	18.88	1.34	4.62	146.04	1.29	25.66	1.82	5.70	205.35
Walton	75	5	247	2	76	5	410	35.17	2.65	4.59	223.49	2.29	36.22	2.75	4.08	311.24
Washington	15	1	144	2	13	1	176	7.94	0.64	1.53	124.83	2.29	5.07	0.41	1.44	144.15
Florida	7,971	489	186,064	1,936	7,988	489	204,937	4,730.42	336.82	162.34	168,799.25	2,326.32	2,662.71	189.98	94.42	179,302.26

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2015-2016	Projected School Year 2015-16 Enrollment SISP	Projected Summer 2016	Projected Summer 2016 Enrollment SISP	Total Projected Program Year	Projected School Year 2015-2016	Projected School Year 2015-16 SISP	Projected Summer 2016	Projected Summer 2016 SISP	Projected Public School Summer 2016 Round-up	Projected Total Program Year
Alachua	2,327	21	62	4	2,414	2,074.49	25.35	57.86	4.36	4.80	2,166.86
Baker	403	4	20	1	428	355.89	4.73	18.00	1.05	7.71	387.38
Bay	1,474	16	64	4	1,558	1,290.30	19.34	54.04	4.36	4.43	1,372.47
Bradford	254	3	5	0	262	213.96	3.73	4.50	0.00	7.10	229.29
Brevard	5,549	58	95	6	5,708	5,116.64	69.75	84.72	6.45	8.53	5,286.09
Broward	17,978	184	1,075	63	19,300	16,524.32	221.13	980.47	68.03	6.39	17,800.34
Calhoun	77	1	8	0	86	74.44	1.14	7.30	0.00	4.20	87.08
Charlotte	1,097	12	13	1	1,123	974.96	14.48	11.42	1.05	0.00	1,001.91
Citrus	984	11	26	2	1,023	869.92	13.19	19.65	2.10	7.17	912.03
Clay	1,990	22	37	2	2,051	1,749.28	26.49	33.94	2.10	0.99	1,812.80
Collier	2,736	30	228	13	3,007	2,474.80	36.10	209.07	14.00	1.59	2,735.56
Columbia	746	7	4	0	757	636.07	8.45	2.98	0.00	8.57	656.07
Miami-Dade	26,352	272	556	33	27,213	24,467.74	327.26	489.80	35.45	6.23	25,326.48
DeSoto	334	4	0	0	338	279.77	4.87	0.00	0.00	0.00	284.64
Dixie	136	1	6	0	143	111.22	1.14	5.00	0.00	0.00	117.36
Duval	11,555	125	409	24	12,113	10,468.73	150.11	368.68	25.85	6.18	11,019.55
Escambia	2,906	31	67	4	3,008	2,517.48	37.10	58.66	4.36	5.77	2,623.37
Flagler	943	10	32	2	987	846.48	12.04	30.12	2.10	6.25	896.99
Franklin	83	1	3	0	87	73.70	1.14	2.79	0.00	9.13	86.76
Gadsden	585	6	0	0	591	544.66	7.16	0.00	0.00	0.00	551.82
Gilchrist	152	2	18	1	173	136.10	2.44	15.46	1.05	7.06	162.11
Glades	74	1	12	1	88	68.80	1.14	8.40	1.05	0.72	80.11
Gulf	105	1	0	0	106	91.31	1.29	0.00	0.00	0.00	92.60
Hamilton	128	1	0	0	129	100.57	1.29	0.00	0.00	0.00	101.86
Hardee	354	4	21	1	380	318.13	4.73	19.36	1.05	4.14	347.41
Hendry	374	4	71	4	453	314.68	4.87	64.14	4.36	0.69	388.74
Hernando	1,437	15	37	2	1,491	1,274.97	18.04	34.01	2.10	0.00	1,329.12
Highlands	945	9	72	4	1,030	837.69	10.74	65.48	4.36	2.55	920.82
Hillsborough	13,134	132	1,295	77	14,638	11,684.35	158.40	1,104.57	83.17	2.27	13,032.76
Holmes	206	2	7	0	215	176.09	2.44	6.40	0.00	0.00	184.93
Indian River	1,067	12	59	3	1,141	972.98	14.48	55.79	3.36	1.02	1,047.63
Jackson	436	5	11	1	453	383.56	5.87	8.68	1.05	0.00	399.16
Jefferson	62	1	0	0	63	51.88	1.00	0.00	0.00	0.00	52.88
Lafayette	68	1	0	0	69	57.61	1.14	0.00	0.00	0.00	58.75
Lake	2,753	30	65	4	2,852	2,472.89	36.10	58.74	4.36	8.74	2,580.83
Lee	6,454	62	263	15	6,794	5,799.46	74.48	227.79	16.25	2.93	6,120.91
Leon	2,411	26	99	6	2,542	2,171.51	31.22	86.71	6.45	3.50	2,299.39
Levy	384	3	29	2	418	320.99	3.73	22.06	2.10	0.00	348.88
Liberty	93	1	0	0	94	86.15	1.29	0.00	0.00	0.00	87.44
Madison	144	1	34	2	181	124.07	1.29	31.75	2.10	0.00	159.21
Manatee	3,520	36	153	9	3,718	3,147.91	43.27	130.41	9.61	2.33	3,333.53
Marion	2,704	27	325	19	3,075	2,339.94	32.36	304.53	20.46	1.92	2,699.21
Martin	1,134	13	66	4	1,217	1,020.99	15.61	61.29	4.36	8.88	1,111.13
Monroe	603	5	24	1	633	534.20	6.16	23.02	1.05	0.00	564.43
Nassau	741	7	23	1	772	659.54	8.45	18.31	1.05	5.16	692.51
Okaloosa	2,459	25	61	4	2,549	2,135.28	29.93	51.83	4.36	5.51	2,226.91
Okeechobee	353	4	29	2	388	314.35	4.87	27.33	2.10	0.00	348.65
Orange	14,856	139	557	33	15,585	13,105.58	166.86	488.37	35.50	5.81	13,802.12
Osceola	3,619	36	148	9	3,812	3,178.27	43.27	133.57	9.61	9.03	3,373.75
Palm Beach	12,738	133	421	25	13,317	11,738.54	159.54	393.03	26.90	2.80	12,320.81
Pasco	4,563	48	102	6	4,719	4,057.27	57.58	94.09	6.45	3.50	4,218.89
Pinellas	7,416	71	538	32	8,057	6,727.44	85.36	484.96	34.45	7.46	7,339.67
Polk	5,542	52	269	16	5,879	4,916.41	62.45	238.44	17.30	3.49	5,238.09
Putnam	835	8	0	0	843	742.73	9.60	0.00	0.00	0.00	752.33
St. Johns	2,178	18	15	1	2,212	2,003.88	21.77	12.23	1.05	0.00	2,038.93
St. Lucie	3,197	33	79	5	3,314	2,876.46	39.53	68.93	5.40	3.95	2,994.27
Santa Rosa	1,294	13	57	3	1,367	1,140.54	15.61	50.73	3.36	8.40	1,218.64
Sarasota	2,458	26	50	3	2,537	2,219.12	31.22	43.39	3.16	4.89	2,301.78
Seminole	4,600	49	125	7	4,781	4,168.75	58.72	109.88	7.55	3.67	4,348.57
Sumter	696	6	0	0	702	611.42	7.30	0.00	0.00	0.00	618.72
Suwannee	346	4	15	1	366	305.89	4.73	13.54	1.05	9.23	334.44
Taylor	129	1	33	2	165	115.04	1.29	29.14	2.10	9.51	157.08
Union	168	1	8	0	177	147.27	1.29	6.58	0.00	4.97	160.11
Volusia	4,060	44	260	15	4,379	3,617.34	53.00	232.25	16.25	5.63	3,924.47
Wakulla	174	1	50	3	228	149.47	1.29	44.54	3.16	10.32	208.78
Walton	253	2	77	5	337	228.92	2.29	71.39	5.40	8.67	316.67
Washington	146	2	15	1	164	126.56	2.29	13.01	1.05	2.97	145.88
Florida	188,978	1,936	8,302	489	199,705	171,437.75	2,326.32	7,393.13	526.80	256.76	181,940.76

Projected October 1, 4-Year Old Population	224,598
Program Year Participation Rate	88.92%

	Fiscal Year 2015-2016															
	Enrollment							Full-Time Equivalent (FTE) Enrollment								
County / State	Projected Summer July / August 2015	Projected Summer July/ August 2015 Enrollment SISP	Projected School Year 2015-2016	Projected School Year 2015-16 Enrollment SISP	Projected Summer May / June 2016	Projected Summer May / June 2016 Enrollment SISP	Total Projected Fiscal Year	Projected Summer July / August 2015	Projected Summer July / August 2015 SISP	Projected July / August 2015 Public School Summer Round-up	Projected School Year 2015-2016	Projected School Year 2015-16 SISP	Projected Summer May / June 2016	Projected Summer May / June 2016 SISP	Projected May / June 2016 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	60	4	2,327	21	62	4	2,478	34.74	2.62	2.56	2,074.49	25.35	23.12	1.74	2.24	2,166.86
Baker	19	1	403	4	20	1	448	11.17	0.65	5.98	355.89	4.73	6.83	0.40	1.73	387.38
Bay	56	4	1,474	16	64	4	1,618	19.73	1.59	2.40	1,290.30	19.34	34.31	2.77	2.03	1,372.47
Bradford	5	0	254	3	5	0	267	3.34	0.00	5.42	213.96	3.73	1.16	0.00	1.68	229.29
Brevard	89	6	5,549	58	95	6	5,803	37.57	2.86	4.74	5,116.64	69.75	47.15	3.59	3.79	5,286.09
Broward	1,051	63	17,978	184	1,028	63	20,367	668.85	46.41	6.39	16,524.32	221.13	311.62	21.62	0.00	17,800.34
Calhoun	8	0	77	1	8	0	94	3.44	0.00	1.80	74.44	1.14	3.86	0.00	2.40	87.08
Charlotte	13	1	1,097	12	13	1	1,137	6.11	0.57	0.00	974.96	14.48	5.31	0.48	0.00	1,001.91
Citrus	22	2	984	11	25	2	1,046	9.45	1.01	0.90	869.92	13.19	10.20	1.09	6.27	912.03
Clay	36	2	1,990	22	37	2	2,089	20.32	1.26	0.60	1,749.28	26.49	13.62	0.84	0.39	1,812.80
Collier	223	13	2,736	30	219	13	3,234	137.52	9.21	0.94	2,474.80	36.10	71.55	4.79	0.65	2,735.56
Columbia	3	0	746	7	4	0	760	1.48	0.00	5.33	636.07	8.45	1.50	0.00	3.24	656.07
Miami-Dade	532	33	26,352	272	544	33	27,766	300.35	21.74	6.23	24,467.74	327.26	189.45	13.71	0.00	25,326.48
DeSoto	0	0	334	4	0	0	338	0.00	0.00	0.00	279.77	4.87	0.00	0.00	0.00	284.64
Dixie	6	0	136	1	5	0	148	4.43	0.00	0.00	111.22	1.14	0.57	0.00	0.00	117.36
Duval	392	24	11,555	125	397	24	12,517	257.28	18.04	4.31	10,468.73	150.11	111.40	7.81	1.87	11,019.55
Escambia	66	4	2,906	31	64	4	3,075	35.62	2.65	3.49	2,517.48	37.10	23.04	1.71	2.28	2,623.37
Flagler	32	2	943	10	32	2	1,021	19.82	1.39	4.15	846.48	12.04	10.30	0.71	2.10	896.99
Franklin	3	0	83	1	3	0	90	2.05	0.00	6.56	73.70	1.14	0.74	0.00	2.57	86.76
Gadsden	0	0	585	6	0	0	591	0.00	0.00	0.00	544.66	7.16	0.00	0.00	0.00	551.82
Gilchrist	17	1	152	2	17	1	190	8.55	0.58	4.03	136.10	2.44	6.91	0.47	3.03	162.11
Glades	11	1	74	1	12	1	100	5.69	0.71	0.72	68.80	1.14	2.71	0.34	0.00	80.11
Gulf	0	0	105	1	0	0	106	0.00	0.00	0.00	91.31	1.29	0.00	0.00	0.00	92.60
Hamilton	0	0	128	1	0	0	129	0.00	0.00	0.00	100.57	1.29	0.00	0.00	0.00	101.86
Hardee	20	1	354	4	21	1	401	12.56	0.68	3.06	318.13	4.73	6.80	0.37	1.08	347.41
Hendry	69	4	374	4	67	4	522	42.02	2.86	0.32	314.68	4.87	22.12	1.50	0.37	388.74
Hernando	35	2	1,437	15	37	2	1,528	21.09	1.30	0.00	1,274.97	18.04	12.92	0.80	0.00	1,329.12
Highlands	70	4	945	9	70	4	1,102	43.08	2.87	2.19	837.69	10.74	22.40	1.49	0.36	920.82
Hillsborough	1,262	77	13,134	132	1,187	77	15,869	801.40	60.34	2.00	11,684.35	158.40	303.17	22.83	0.27	13,032.76
Holmes	7	0	206	2	7	0	222	4.66	0.00	0.00	176.09	2.44	1.74	0.00	0.00	184.93
Indian River	59	3	1,067	12	59	3	1,203	33.78	2.04	0.62	972.98	14.48	22.01	1.32	0.40	1,047.63
Jackson	11	1	436	5	11	1	465	4.49	0.55	0.00	383.56	5.87	4.19	0.50	0.00	399.16
Jefferson	0	0	62	1	0	0	63	0.00	0.00	0.00	51.88	1.00	0.00	0.00	0.00	52.88
Lafayette	0	0	68	1	0	0	69	0.00	0.00	0.00	57.61	1.14	0.00	0.00	0.00	58.75
Lake	63	4	2,753	30	64	4	2,918	40.37	2.99	6.21	2,472.89	36.10	18.37	1.37	2.53	2,580.83
Lee	246	15	6,454	62	258	15	7,050	137.85	9.84	0.00	5,799.46	74.48	89.94	6.41	2.93	6,120.91
Leon	95	6	2,411	26	94	6	2,638	53.70	4.00	3.50	2,171.51	31.22	33.01	2.45	0.00	2,299.39
Levy	26	2	384	3	28	2	445	12.91	1.23	0.00	320.99	3.73	9.15	0.87	0.00	348.88
Liberty	0	0	93	1	0	0	94	0.00	0.00	0.00	86.15	1.29	0.00	0.00	0.00	87.44
Madison	32	2	144	1	34	2	215	19.19	1.27	0.00	124.07	1.29	12.56	0.83	0.00	159.21
Manatee	141	9	3,520	36	151	9	3,866	85.14	6.28	2.33	3,147.91	43.27	45.27	3.33	0.00	3,333.53
Marion	320	19	2,704	27	317	19	3,406	192.65	12.95	1.53	2,339.94	32.36	111.88	7.51	0.39	2,699.21
Martin	62	4	1,134	13	66	4	1,283	39.92	2.85	6.80	1,020.97	15.61	21.37	1.51	2.08	1,111.13
Monroe	24	1	603	5	24	1	658	12.97	0.59	0.00	534.20	6.16	10.05	0.46	0.00	564.43
Nassau	22	1	741	7	19	1	791	11.05	0.63	2.52	659.54	8.45	7.26	0.42	2.64	692.51
Okaloosa	58	4	2,459	25	59	4	2,609	23.83	2.01	2.67	2,135.28	29.93	28.00	2.35	2.84	2,226.91
Okeechobee	20	2	353	4	28	2	409	11.20	0.86	0.00	314.35	4.87	16.13	1.24	0.00	348.65
Orange	534	33	14,856	139	527	33	16,122	317.66	23.08	5.10	13,105.58	166.86	170.71	12.42	0.71	13,802.12
Osceola	143	9	3,619	36	141	9	3,957	87.50	6.30	6.18	3,178.27	43.27	46.07	3.31	2.85	3,373.75
Palm Beach	414	25	12,738	133	412	25	13,747	238.65	16.33	2.00	11,738.54	159.54	154.38	10.57	0.80	12,320.81
Pasco	98	6	4,563	48	100	6	4,821	55.06	3.78	2.30	4,057.27	57.58	39.03	2.67	1.20	4,218.89
Pinellas	511	32	7,416	71	529	32	8,591	289.82	20.59	5.38	6,727.44	85.36	195.14	13.86	2.08	7,339.67
Polk	257	16	5,542	52	258	16	6,141	147.43	10.69	0.54	4,916.41	62.45	91.01	6.61	2.95	5,238.09
Putnam	0	0	835	8	0	0	843	0.00	0.00	0.00	742.73	9.60	0.00	0.00	0.00	752.33
St. Johns	13	1	2,178	18	14	1	2,225	8.38	0.72	0.00	2,003.88	21.77	3.85	0.33	0.00	2,038.93
St. Lucie	70	5	3,197	33	78	5	3,388	42.21	3.30	0.85	2,876.46	39.53	26.72	2.10	3.10	2,994.27
Santa Rosa	56	3	1,294	13	55	3	1,424	36.08	2.39	6.30	1,140.54	15.61	14.65	0.97	2.10	1,218.64
Sarasota	34	3	2,458	26	50	3	2,574	20.82	1.52	0.00	2,219.12	31.22	22.57	1.64	4.89	2,301.78
Seminole	115	7	4,600	49	124	7	4,902	61.56	4.22	2.25	4,168.75	58.72	48.32	3.33	1.42	4,348.57
Sumter	0	0	696	6	0	0	702	0.00	0.00	0.00	611.42	7.30	0.00	0.00	0.00	618.72
Suwannee	15	1	346	4	15	1	382	9.32	0.72	6.51	305.89	4.73	4.22	0.33	2.72	334.44
Taylor	31	2	129	1	32	2	197	18.16	1.31	6.00	115.04	1.29	10.98	0.79	3.51	157.08
Union	8	0	168	1	8	0	185	4.34	0.00	3.76	147.27	1.29	2.24	0.00	1.21	160.11
Volusia	248	15	4,060	44	251	15	4,633	140.07	9.81	4.13	3,617.34	53.00	92.18	6.44	1.50	3,924.47
Wakulla	49	3	174	1	50	3	280	18.88	1.34	4.62	149.47	1.29	25.66	1.82	5.70	208.78
Walton	75	5	253	2	76	5	416	35.17	2.65	4.59	228.92	2.29	36.22	2.75	4.08	316.67
Washington	15	1	146	2	13	1	178	7.94	0.64	1.53	126.56	2.29	5.07	0.41	1.44	145.88
Florida	7,971	489	188,978	1,936	7,988	489	207,851	4,730.42	336.82	162.34	171,437.75	2,326.32	2,662.71	189.98	94.42	181,940.76

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Historical Tables

Program Year 2005-2006

County / State	4 Year Old Population* October 1, 2005, Estimate as of August 2007	Enrollment School Year 2005-2006	Summer 2006	Total Program Year	Participation Rate	Full-Time Equivalent (FTE) Enrollment School Year 2005-2006	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

	FTE to Enrollment:	85.57%	87.80%	85.83%

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

	FTE to Enrollment:		NA	85.57%	53.43%	81.87%

County / State	4 Year Old Population* October 1, 2006, Estimate as of November 2008	Enrollment School Year 2006-2007	Enrollment Summer 2007	Enrollment Total Program Year	Participation Rate	Full-Time Equivalent (FTE) Enrollment School Year 2006-2007	Full-Time Equivalent (FTE) Enrollment Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

	FTE to Enrollment:	87.58%	91.95%		87.94%
		(includes round-up)			(includes round-up

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

	FTE to Enrollment:	38.61%	87.58%	45.79%		80.29%
				(includes round-up)		(includes round-up)

County / State	4 Year Old Population* October 1, 2007, Estimate as of August 2009	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
		School Year 2007-2008	Summer 2008	Total Program Year		School Year 2007-2008	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

	FTE to Enrollment:	88.66%	93.37%		89.00%
			(includes round-up)		(includes round-up

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-2008	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-2008	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

	FTE to Enrollment:	49.72%		88.66%	34.06%		82.53%
		(includes round-up)			(includes round-up)		(includes round-up)

County / State	4 Year Old Population* October 1, 2008, Estimate as of January 2010	Enrollment School Year 2008-2009	Summer 2009	Total Program Year	Participation Rate	Full-Time Equivalent (FTE) Enrollment School Year 2008-2009	Summer 2009	Public School Summer Round-up	Total Program Year
Alachua	2,761	1,650	51	1,701	61.61%	1,428.21	46.54	3.49	1,478.24
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

				FTE to Enrollment:	89.67%	93.61%			89.94%
						(includes round-up)			(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-2009

	Enrollment				Full-Time Equivalent (FTE) Enrollment					
County / State	Summer July / August 2008	School Year 2008-2009	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-2009	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

		FTE to Enrollment:	62.57%		89.67%	37.74%			84.83%
			(includes round-up)			(includes round-up)			(includes round-up)

County / State	4 Year Old Population October 1, 2009, Projection as of February 2011	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
		School Year 2009-2010	Summer 2010	Total Program Year		School Year 2009-2010	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

	FTE to Enrollment:	90.46%	92.05%		90.55%
			(includes round-up)		(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-2010	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-2010	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.82	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

		FTE to Enrollment:	60.12%			90.46%	31.28%		85.78%
			(includes round-up)			(includes round-up)	(includes round-up)		(includes round-up)

County / State	4 Year Old Population October 1, 2010, Projection as of November 2011	Enrollment				Full-Time Equivalent (FTE) Enrollment			
		School Year 2010-2011	Summer 2011	Total Program Year	Participation Rate	School Year 2010-2011	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,400	1,750	62	1,812	75.50%	1,547.81	57.86	4.80	1,610.47
Baker	388	307	20	327	84.28%	276.38	18.00	7.71	302.09
Bay	2,110	1,341	64	1,405	66.59%	1,138.80	54.04	4.43	1,197.27
Bradford	324	275	5	280	86.42%	228.04	4.50	7.10	239.64
Brevard	5,523	4,729	95	4,824	87.34%	4,334.63	84.72	8.53	4,427.88
Broward	21,060	15,062	1,075	16,137	76.62%	13,826.06	980.47	6.39	14,812.92
Calhoun	194	79	8	87	44.85%	74.97	7.30	4.20	86.47
Charlotte	1,126	976	13	989	87.83%	877.09	11.42	0.00	888.51
Citrus	1,110	877	26	903	81.35%	769.59	19.65	7.17	796.41
Clay	2,540	1,817	37	1,854	72.99%	1,606.70	33.94	0.99	1,641.63
Collier	3,470	2,429	228	2,657	76.57%	2,195.86	209.07	1.59	2,406.52
Columbia	872	582	4	586	67.20%	500.12	2.98	8.57	511.67
Miami-Dade	29,627	22,347	556	22,903	77.30%	20,735.38	489.80	6.23	21,231.41
DeSoto	483	323	0	323	66.87%	268.34	0.00	0.00	268.34
Dixie	169	82	6	88	52.07%	70.75	5.00	0.00	75.75
Duval	11,597	10,174	409	10,583	91.26%	9,185.21	368.68	6.18	9,560.07
Escambia	3,690	2,506	67	2,573	69.73%	2,191.54	58.66	5.77	2,255.97
Flagler	949	827	32	859	90.52%	719.39	30.12	6.25	755.76
Franklin	110	80	3	83	75.45%	71.25	2.79	9.13	83.17
Gadsden	647	472	0	472	72.95%	450.91	0.00	0.00	450.91
Gilchrist	195	136	18	154	78.97%	119.40	15.46	7.06	141.92
Glades	160	59	12	71	44.38%	55.29	8.40	0.72	64.41
Gulf	122	93	0	93	76.23%	75.52	0.00	0.00	75.52
Hamilton	158	91	0	91	57.59%	79.52	0.00	0.00	79.52
Hardee	434	296	21	317	73.04%	266.06	19.36	4.14	289.56
Hendry	655	313	71	384	58.63%	269.93	64.14	0.69	334.76
Hernando	1,803	1,240	37	1,277	70.83%	1,066.21	34.01	0.00	1,100.22
Highlands	980	747	72	819	83.57%	662.61	65.48	2.55	730.64
Hillsborough	15,890	10,771	1,295	12,066	75.93%	9,528.60	1,104.57	2.27	10,635.44
Holmes	225	145	7	152	67.56%	125.37	6.40	0.00	131.77
Indian River	1,388	1,003	59	1,062	76.51%	912.61	55.79	1.02	969.42
Jackson	549	396	11	407	74.13%	359.90	8.68	0.00	368.58
Jefferson	144	41	0	41	28.47%	35.99	0.00	0.00	35.99
Lafayette	107	64	0	64	59.81%	56.94	0.00	0.00	56.94
Lake	3,410	2,434	65	2,499	73.28%	2,206.74	58.74	8.74	2,274.22
Lee	6,683	5,057	263	5,320	79.60%	4,483.83	227.79	2.93	4,714.55
Leon	3,023	2,083	99	2,182	72.18%	1,882.74	86.71	3.50	1,972.95
Levy	438	285	29	314	71.69%	235.81	22.06	0.00	257.87
Liberty	101	107	0	107	105.94%	101.01	0.00	0.00	101.01
Madison	237	98	34	132	55.70%	79.68	31.75	0.00	111.43
Manatee	3,702	2,914	153	3,067	82.85%	2,623.77	130.41	2.33	2,756.51
Marion	3,547	2,185	325	2,510	70.76%	1,842.26	304.53	1.92	2,148.71
Martin	1,322	1,046	66	1,112	84.11%	955.69	61.29	8.88	1,025.86
Monroe	603	445	24	469	77.78%	390.83	23.02	0.00	413.85
Nassau	838	597	23	620	73.99%	537.99	18.31	5.16	561.46
Okaloosa	2,253	2,015	61	2,076	92.14%	1,727.95	51.83	5.51	1,785.29
Okeechobee	549	350	29	379	69.03%	300.61	27.33	0.00	327.94
Orange	14,944	11,324	557	11,881	79.50%	10,031.06	488.37	5.81	10,525.24
Osceola	3,648	2,919	148	3,067	84.07%	2,538.73	133.57	9.03	2,681.33
Palm Beach	14,324	10,842	421	11,263	78.63%	9,937.86	393.03	2.80	10,333.69
Pasco	5,227	3,918	102	4,020	76.91%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,339	5,813	538	6,351	76.16%	5,278.00	484.96	7.46	5,770.42
Polk	7,860	4,222	269	4,491	57.14%	3,744.63	238.44	3.49	3,986.56
Putnam	933	637	0	637	68.27%	568.73	0.00	0.00	568.73
St. Johns	2,266	1,510	15	1,525	67.30%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,381	2,654	79	2,733	80.83%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,879	1,059	57	1,116	59.39%	920.09	50.73	8.40	979.22
Sarasota	2,905	2,120	50	2,170	74.70%	1,909.77	43.39	4.89	1,958.05
Seminole	4,911	3,963	125	4,088	83.24%	3,591.86	109.88	3.67	3,705.41
Sumter	457	489	0	489	107.00%	436.42	0.00	0.00	436.42
Suwannee	490	297	15	312	63.67%	248.20	13.54	9.23	270.97
Taylor	248	119	33	152	61.29%	107.05	29.14	9.51	145.70
Union	178	114	8	122	68.54%	98.75	6.58	4.97	110.30
Volusia	4,917	3,619	260	3,879	78.89%	3,201.79	232.25	5.63	3,439.67
Wakulla	388	116	50	166	42.78%	107.17	44.54	10.32	162.03
Walton	676	123	77	200	29.59%	105.07	71.39	8.67	185.13
Washington	303	124	15	139	45.87%	108.16	13.01	2.97	124.14
Florida	216,179	157,072	8,302	165,374	76.50%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	216,179
Program Year Participation Rate	76.50%

Fiscal Year 2010-2011

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-2011	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-2011	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87

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Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.