

Social Services Estimating Conference

Temporary Assistance for Needy Families Assistance Payments

February 4, 2025

Executive Summary

The Social Services Estimating Conference convened on February 4, 2025, to revise the forecast through FY 2029-30. Relative to the prior forecast, the Conference adopted a combined caseload for the four component programs that is lower in all years. The accompanying expenditure forecast for the grouped programs is also lower in all years.

The revised caseload estimates for both the Relative Caregiver and the Child Only programs continue to decline. Previously colored by legislation passed during the 2022 Session (CS/SB 7034: Child Welfare), it appears that those caseload effects have largely stabilized. At this point, the Conference believes that the continued drop in these categories and other linked programs is more related to persistently falling child poverty rates. Based on data through December 2024, the Conference lowered the projected caseloads for the two programs in FY 2024-25 and allowed these adjustments to percolate across the entire forecast horizon. This causes enrollment to flatten in the later years.

Elevated caseloads for the Families with Adult and Unemployed Parent programs persisted throughout much of FY 2023-24, but not to the degree originally expected by the Conference. Largely, this was result of fluctuating increases in non-citizen applicant activity. This historically high activity is unwinding faster than expected in the Unemployed Parent program but not as strongly in the Families with Adult program. The Conference believes the elevated level will continue in the Families with Adult program through FY 2025-26, before a more aggressive decline takes hold. For the Unemployed Parent program, the near-term decline has been deepened. Relative to the prior forecast, the revised assumptions result in upward revisions to the Families with Adult program and downward revisions to the Unemployed Parent program.

Overall expenditures for FY 2023-24 were \$105.1 million. They are expected to drop to \$88.7 million in FY 2024-25, an 8.6% decline from the prior forecast of \$97.0 million and \$24.3 million below the appropriated level. Similarly, total expenditures are lower than the prior forecast for FY 2025-26 by \$9.1 million, producing an annual projection of \$85.5 million, before steadily falling to \$70.7 million at the end of the forecast horizon.

The first table below provides the new caseload and expenditure projections for the combined total of the four component programs. The second table provides these projections for each program individually.

TANF CASELOAD AND EXPENDITURE FORECAST

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	July	December	Diff.	July	December	Diff.
Total Program						
FY 2024-25	29,124	26,965	-2,159	97.0	88.7	-8.3
FY 2025-26	27,945	26,135	-1,810	94.6	85.5	-9.1
FY 2026-27	25,806	24,406	-1,400	87.5	79.4	-8.2
FY 2027-28	23,458	22,609	-849	80.1	73.2	-6.9
FY 2028-29	22,283	21,914	-369	76.8	70.9	-6.0
FY 2029-30	22,211	21,862	-349	76.8	70.7	-6.2

TANF CASELOAD AND EXPENDITURE FORECAST DETAIL

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	July	December	Diff.	July	December	Diff.
Relative Caregiver						
FY 2024-25	6,847	6,521	-326	27.8	25.0	-2.9
FY 2025-26	6,847	6,484	-363	27.8	25.0	-2.9
FY 2026-27	6,847	6,484	-363	27.8	25.0	-2.9
FY 2027-28	6,847	6,484	-363	27.8	25.0	-2.9
FY 2028-29	6,847	6,484	-363	27.8	25.0	-2.9
FY 2029-30	6,847	6,484	-363	27.8	25.0	-2.9

Child Only Cases						
FY 2024-25	7,431	6,785	-646	19.1	17.0	-2.0
FY 2025-26	7,331	6,785	-546	19.1	17.0	-2.0
FY 2026-27	7,331	6,785	-546	19.1	17.0	-2.0
FY 2027-28	7,331	6,785	-546	19.1	17.0	-2.0
FY 2028-29	7,331	6,785	-546	19.1	17.0	-2.0
FY 2029-30	7,331	6,785	-546	19.1	17.0	-2.0
Families with Adult						
FY 2024-25	9,570	9,835	265	32.1	32.4	0.3
FY 2025-26	9,570	9,824	254	32.1	32.1	0.1
FY 2026-27	8,920	9,174	254	29.9	30.0	0.1
FY 2027-28	7,395	7,974	579	24.8	26.1	1.3
FY 2028-29	6,420	7,424	1,004	21.5	24.3	2.8
FY 2029-30	6,420	7,424	1,004	21.5	24.3	2.8
Unemployed Parent						
FY 2024-25	5,276	3,824	-1,452	18.1	14.3	-3.8
FY 2025-26	4,197	3,042	-1,155	15.7	11.4	-4.3
FY 2026-27	2,708	1,963	-745	10.8	7.3	-3.4
FY 2027-28	1,885	1,366	-519	8.4	5.1	-3.3
FY 2028-29	1,685	1,221	-464	8.4	4.6	-3.8
FY 2029-30	1,613	1,169	-444	8.4	4.4	-4.0

NOTE: Numbers may not add due to rounding.

SOCIAL SERVICES ESTIMATING CONFERENCE

**TANF CASELOAD
AND
EXPENDITURES FORECAST**

FINAL

February 4, 2025

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 4, 2025

TOTAL PROGRAM										
		% Change from Prior				Average Grant per	Regular	Supplemental	Total	% Change
		Caseload	Year	Family Size	Persons	Person (\$)	Payments (\$ mill.)	Payments (\$ mill.)	Expenditures (\$ mill.)	from Prior Year
	FY 2011-12	52,444	-6.8%	1.739	91,174	135.08	147.8	18.7	166.5	-7.0%
	FY 2012-13	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7	4.9%
	FY 2013-14	50,834	-5.4%	1.733	88,099	135.71	143.5	20.9	164.3	-5.9%
	FY 2014-15	49,213	-3.2%	1.726	84,925	136.52	139.1	22.2	161.3	-1.9%
	FY 2015-16	47,984	-2.5%	1.671	80,178	140.97	135.6	19.3	155.0	-3.9%
	FY 2016-17	46,197	-3.7%	1.635	75,546	143.83	130.4	17.4	147.8	-4.6%
	FY 2017-18	43,431	-6.0%	1.600	69,482	147.14	122.7	15.3	138.0	-6.6%
	FY 2018-19	40,461	-6.8%	1.567	63,422	150.75	114.7	13.6	128.3	-7.0%
	FY 2019-20	38,115	-5.8%	1.607	61,260	148.46	109.1	13.4	122.5	-4.5%
	FY 2020-21	41,435	8.7%	1.821	75,472	131.40	119.0	10.4	129.4	5.7%
	FY 2021-22	28,810	-30.5%	1.620	46,668	145.01	81.2	10.1	91.3	-29.4%
	FY 2022-23	34,652	20.3%	1.940	67,224	122.82	99.1	17.9	117.0	28.1%
	FY 2023-24	32,038	-7.5%	2.008	64,346	119.08	91.9	13.1	105.1	-10.2%
	APPROPRIATED	32,471	1.4%	1.989	64,597	115.21	89	24	113.0	7.6%
	OLD FORECAST	29,124	-9.1%	1.983	57,746	122.42	84.8	12.2	97.0	-7.6%
FY 2024-25	NEW FORECAST	26,965	-15.8%	1.956	52,752	123.61	78.3	10.5	88.7	-15.5%
	Change from Old Forecast	(2,159)		(0.026)	(4,994)	1.20	(6.6)	(1.7)	(8.3)	
	Change from Appropriation	(5,506)		(0.033)	(11,845)	8.40	(11.1)	(13.2)	(24.3)	
	OLD FORECAST	27,945	-4.0%	1.936	54,090	127.49	82.7	11.9	94.6	-2.5%
FY 2025-26	NEW FORECAST	26,135	-3.1%	1.923	50,266	125.59	75.8	9.8	85.5	-3.6%
	Change from Old Forecast	(1,810)		(0.012)	(3,824)	(1.89)	(7.0)	(2.1)	(9.1)	
	OLD FORECAST	25,806	-7.7%	1.850	47,741	134.07	76.8	10.7	87.5	-7.5%
FY 2026-27	NEW FORECAST	24,406	-6.6%	1.852	45,188	129.93	70.5	8.9	79.4	-7.2%
	Change from Old Forecast	(1,400)		0.002	(2,553)	(4.14)	(6.4)	(1.8)	(8.2)	
	OLD FORECAST	23,458	-9.1%	1.770	41,515	141.97	70.7	9.4	80.1	-8.5%
FY 2027-28	NEW FORECAST	22,609	-7.4%	1.786	40,371	134.65	65.2	8.0	73.2	-7.8%
	Change from Old Forecast	(849)		0.016	(1,144)	(7.32)	(5.5)	(1.4)	(6.9)	
	OLD FORECAST	22,283	-5.0%	1.732	38,593	147.10	68.1	8.7	76.8	-4.1%
FY 2028-29	NEW FORECAST	21,914	-3.1%	1.761	38,583	136.64	63.3	7.6	70.9	-3.2%
	Change from Old Forecast	(369)		0.029	(10)	(10.47)	(4.9)	(1.1)	(6.0)	
	OLD FORECAST	22,211	-0.3%	1.727	38,359	148.00	68.1	8.7	76.8	0.0%
FY 2029-30	NEW FORECAST	21,862	-0.2%	1.757	38,413	136.87	63.1	7.6	70.7	-0.3%
	Change from Old Forecast	(349)		0.030	54	(11.13)	(5.0)	(1.1)	(6.2)	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 4, 2025

RELATIVE CAREGIVER										
		% Change from Prior				Average Grant per	Regular	Supplemental	Total	% Change
		Caseload	Year	Family Size	Persons	Person (\$)	Payments (\$ mill.)	Payments (\$ mill.)	Expenditures (\$ mill.)	from Prior Year
	FY 2011-12	18,927	0.3%	1.000	18,927	255.75	58.1	1.6	59.7	0.7%
	FY 2012-13	18,896	-0.2%	1.000	18,896	256.52	58.2	2.9	61.0	2.3%
	FY 2013-14	18,570	-1.7%	1.000	18,570	257.22	57.3	2.8	60.2	-1.5%
	FY 2014-15	18,222	-1.9%	1.000	18,222	257.89	56.4	2.9	59.3	-1.5%
	FY 2015-16	18,733	2.8%	1.000	18,733	257.73	57.9	2.5	60.4	2.0%
	FY 2016-17	18,719	-0.1%	1.000	18,719	258.04	58.0	2.3	60.3	-0.3%
	FY 2017-18	18,341	-2.0%	1.000	18,341	258.46	56.9	2.0	58.9	-2.3%
	FY 2018-19	17,822	-2.8%	1.000	17,822	258.79	55.3	2.0	57.3	-2.7%
	FY 2019-20	16,461	-7.6%	1.000	16,461	259.68	51.3	1.5	52.8	-7.8%
	FY 2020-21	13,971	-15.1%	1.000	13,971	261.96	43.9	1.6	45.5	-13.9%
	FY 2021-22	11,032	-21.0%	1.000	11,032	264.51	35.0	1.6	36.7	-19.4%
	FY 2022-23	9,495	-13.9%	1.000	9,495	271.43	30.9	3.9	34.8	-5.1%
	FY 2023-24	7,730	-18.6%	1.000	7,730	291.64	27.1	1.2	28.3	-18.8%
FY 2024-25	APPROPRIATED	8,208	6.2%	1.000	8,208	285.41	28.1	1.4	29.5	4.5%
	OLD FORECAST	6,847	-11.4%	1.000	6,847	324.46	26.7	1.2	27.8	-1.5%
	NEW FORECAST	6,521	-15.6%	1.000	6,521	306.27	24.0	1.0	25.0	-11.6%
	Change from Old Forecast	(326)		-	(326)	(18.19)	(2.7)	(0.2)	(2.9)	
	Change from Appropriation	(1,687)		-	(1,687)	20.86	(4.1)	(0.4)	(4.5)	
FY 2025-26	OLD FORECAST	6,847	0.0%	1.000	6,847	324.46	26.7	1.2	27.8	0.0%
	NEW FORECAST	6,484	-0.6%	1.000	6,484	307.67	23.9	1.0	25.0	0.0%
	Change from Old Forecast	(363)		-	(363)	(16.79)	(2.7)	(0.1)	(2.9)	
FY 2026-27	OLD FORECAST	6,847	0.0%	1.000	6,847	324.46	26.7	1.2	27.8	0.0%
	NEW FORECAST	6,484	0.0%	1.000	6,484	307.67	23.9	1.0	25.0	0.0%
	Change from Old Forecast	(363)		-	(363)	(16.79)	(2.7)	(0.1)	(2.9)	
FY 2027-28	OLD FORECAST	6,847	5.6%	1.000	6,847	324.46	26.7	1.2	27.8	11.5%
	NEW FORECAST	6,484	0.0%	1.000	6,484	307.67	23.9	1.0	25.0	0.0%
	Change from Old Forecast	(363)		-	(363)	(16.79)	(2.7)	(0.1)	(2.9)	
FY 2028-29	OLD FORECAST	6,847	5.6%	1.000	6,847	324.46	26.7	1.2	27.8	11.5%
	NEW FORECAST	6,484	0.0%	1.000	6,484	307.67	23.9	1.0	25.0	0.0%
	Change from Old Forecast	(363)		-	(363)	(16.79)	(2.7)	(0.1)	(2.9)	
FY 2029-30	OLD FORECAST	6,847	5.6%	1.000	6,847	324.46	26.7	1.2	27.8	11.5%
	NEW FORECAST	6,484	0.0%	1.000	6,484	307.67	23.9	1.0	25.0	0.0%
	Change from Old Forecast	(363)		-	(363)	(16.79)	(2.7)	(0.1)	(2.9)	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 4, 2025

CHILD ONLY CASES										
		% Change from Prior		Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
		Caseload	Year							
	FY 2011-12	17,965	-20.6%	1.586	28,484	125.83	43.0	4.2	47.2	-18.3%
	FY 2012-13	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%
	FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%
	FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%
	FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%
	FY 2016-17	15,947	-4.1%	1.599	25,501	124.31	38.0	5.1	43.1	-5.4%
	FY 2017-18	14,905	-6.5%	1.594	23,754	124.83	35.6	4.8	40.4	-6.4%
	FY 2018-19	13,564	-9.0%	1.590	21,573	125.50	32.5	4.2	36.7	-9.0%
	FY 2019-20	12,086	-10.9%	1.588	19,191	126.78	29.2	3.4	32.6	-11.4%
	FY 2020-21	12,034	-0.4%	1.574	18,947	126.06	28.7	2.5	31.2	-4.2%
	FY 2021-22	9,881	-17.9%	1.537	15,189	126.64	23.1	2.5	25.6	-17.9%
	FY 2022-23	8,994	-9.0%	1.539	13,840	124.52	20.7	2.3	23.0	-10.2%
	FY 2023-24	7,728	-14.1%	1.542	11,918	120.72	17.3	2.1	19.4	-15.6%
FY 2024-25	APPROPRIATED	7,932	2.6%	1.541	12,220	121.75	17.9	2.5	20.3	4.8%
	OLD FORECAST	7,431	-3.8%	1.543	11,465	124.32	17.1	2.0	19.1	-1.7%
	NEW FORECAST	6,785	-12.2%	1.529	10,376	121.42	15.1	1.9	17.0	-12.2%
	Change from Old Forecast	(646)		(0.014)	(1,089)	(2.90)	(2.0)	(0.0)	(2.0)	
FY 2025-26	Change from Appropriation	(1,147)		(0.011)	(1,844)	(0.34)	(2.7)	(0.6)	(3.3)	
	OLD FORECAST	7,331	-1.3%	1.543	11,311	126.01	17.1	2.0	19.1	0.0%
	NEW FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
FY 2026-27	Change from Old Forecast	(546)		(0.014)	(935)	(4.60)	(2.0)	(0.0)	(2.0)	
	OLD FORECAST	7,331	0.0%	1.543	11,311	126.01	17.1	2.0	19.1	0.0%
	NEW FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
FY 2027-28	Change from Old Forecast	(546)		(0.014)	(935)	(4.60)	(2.0)	(0.0)	(2.0)	
	OLD FORECAST	7,331	0.0%	1.543	11,311	126.01	17.1	2.0	19.1	0.0%
	NEW FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
FY 2028-29	Change from Old Forecast	(546)		(0.014)	(935)	(4.60)	(2.0)	(0.0)	(2.0)	
	OLD FORECAST	7,331	0.0%	1.543	11,311	126.01	17.1	2.0	19.1	0.0%
	NEW FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
FY 2029-30	Change from Old Forecast	(546)		(0.014)	(935)	(4.60)	(2.0)	(0.0)	(2.0)	
	OLD FORECAST	7,331	0.0%	1.543	11,311	126.01	17.1	2.0	19.1	0.0%
	NEW FORECAST	6,785	0.0%	1.529	10,376	121.42	15.1	1.9	17.0	0.0%
	Change from Old Forecast	(546)		(0.014)	(935)	(4.60)	(2.0)	(0.0)	(2.0)	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 4, 2025

FAMILIES WITH ADULT										
		% Change from Prior				Average Grant per	Regular	Supplemental	Total	% Change
		Caseload	Year	Family Size	Persons	Person (\$)	Payments (\$ mill.)	Payments (\$ mill.)	Expenditures (\$ mill.)	from Prior Year
	FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%
	FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%
	FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%
	FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%
	FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%
	FY 2016-17	10,284	-9.3%	2.676	27,518	91.87	30.3	8.7	39.1	-9.8%
	FY 2017-18	9,261	-9.9%	2.660	24,636	92.23	27.3	7.6	34.9	-10.7%
	FY 2018-19	8,347	-9.9%	2.623	21,898	93.49	24.6	6.7	31.2	-10.5%
	FY 2019-20	8,720	4.5%	2.624	22,884	93.76	25.7	7.1	32.9	5.3%
	FY 2020-21	13,269	52.2%	2.648	35,134	92.06	38.8	5.3	44.1	34.2%
	FY 2021-22	6,776	-48.9%	2.520	17,076	95.32	19.5	4.5	24.0	-45.6%
	FY 2022-23	9,191	35.6%	2.352	21,613	96.52	25.0	6.6	31.6	31.6%
	FY 2023-24	9,718	5.7%	2.313	22,475	95.48	25.8	6.5	32.2	2.1%
FY 2024-25	APPROPRIATED	9,454	-2.7%	2.319	21,927	95.61	25.2	6.1	31.3	-3.0%
	OLD FORECAST	9,570	-1.5%	2.331	22,308	95.48	25.6	6.5	32.1	-0.6%
	NEW FORECAST	9,835	1.2%	2.375	23,362	95.05	26.6	5.8	32.4	0.5%
	Change from Old Forecast	265		0.044	1,054	(0.43)	1.1	(0.7)	0.3	
	Change from Appropriation	381		0.056	1,435	(0.55)	1.5	(0.4)	1.1	
FY 2025-26	OLD FORECAST	9,570	0.0%	2.331	22,308	95.48	25.6	6.5	32.1	0.0%
	NEW FORECAST	9,824	-0.1%	2.389	23,467	94.95	26.7	5.4	32.1	-0.8%
	Change from Old Forecast	254		0.058	1,159	(0.53)	1.2	(1.1)	0.1	
FY 2026-27	OLD FORECAST	8,920	-6.8%	2.331	20,793	95.48	23.8	6.1	29.9	-6.8%
	NEW FORECAST	9,174	-6.6%	2.389	21,914	94.95	25.0	5.0	30.0	-6.6%
	Change from Old Forecast	254		0.058	1,121	(0.53)	1.1	(1.0)	0.1	
FY 2027-28	OLD FORECAST	7,395	-17.1%	2.331	17,238	95.48	19.8	5.0	24.8	-17.1%
	NEW FORECAST	7,974	-13.1%	2.389	19,048	94.95	21.7	4.4	26.1	-13.1%
	Change from Old Forecast	579		0.058	1,810	(0.53)	2.0	(0.6)	1.3	
FY 2028-29	OLD FORECAST	6,420	-13.2%	2.331	14,965	95.48	17.1	4.4	21.5	-13.2%
	NEW FORECAST	7,424	-6.9%	2.389	17,734	94.95	20.2	4.1	24.3	-6.9%
	Change from Old Forecast	1,004		0.058	2,769	(0.53)	3.1	(0.3)	2.8	
FY 2029-30	OLD FORECAST	6,420	0.0%	2.331	14,965	95.48	17.1	4.4	21.5	0.0%
	NEW FORECAST	7,424	0.0%	2.389	17,734	94.95	20.2	4.1	24.3	0.0%
	Change from Old Forecast	1,004		0.058	2,769	(0.53)	3.1	(0.3)	2.8	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 4, 2025

UNEMPLOYED PARENT										
		% Change from Prior				Average Grant per	Regular	Supplemental	Total	% Change
		Caseload	Year	Family Size	Persons	Person (\$)	Payments (\$ mill.)	Payments (\$ mill.)	Expenditures (\$ mill.)	from Prior Year
	FY 2011-12	1,898	-26.0%	3.097	5,879	87.57	6.2	1.9	8.1	-25.2%
	FY 2012-13	1,713	-9.7%	3.193	5,470	86.99	5.7	1.9	7.6	-5.3%
	FY 2013-14	1,401	-18.2%	3.186	4,464	87.70	4.7	1.6	6.3	-17.7%
	FY 2014-15	1,384	-1.2%	3.197	4,424	86.50	4.6	1.6	6.2	-1.8%
	FY 2015-16	1,288	-6.9%	3.068	3,953	88.95	4.2	1.4	5.6	-8.6%
	FY 2016-17	1,246	-3.3%	3.056	3,808	88.71	4.1	1.3	5.3	-5.4%
	FY 2017-18	923	-25.9%	2.979	2,751	89.14	2.9	0.9	3.9	-27.7%
	FY 2018-19	728	-21.1%	2.924	2,129	91.05	2.3	0.7	3.0	-21.2%
	FY 2019-20	847	16.3%	3.216	2,723	88.55	2.9	1.3	4.2	39.6%
	FY 2020-21	2,161	155.2%	3.434	7,420	85.44	7.6	1.0	8.6	103.8%
	FY 2021-22	1,122	-48.1%	3.006	3,372	88.39	3.6	1.5	5.1	-41.2%
	FY 2022-23	6,972	521.6%	3.195	22,276	83.93	22.4	5.2	27.6	444.6%
	FY 2023-24	6,862	-1.6%	3.238	22,224	82.04	21.9	3.3	25.2	-8.9%
FY 2024-25	APPROPRIATED	6,877	0.2%	3.234	22,242	82.18	21.9	2.9	24.9	-1.2%
	OLD FORECAST	5,276	-23.1%	3.246	17,126	75.46	15.5	2.6	18.1	-28.1%
	NEW FORECAST	3,824	-44.3%	3.267	12,493	83.51	12.5	1.8	14.3	-43.1%
	Change from Old Forecast	(1,452)		0.021	(4,633)	8.05	(3.0)	(0.8)	(3.8)	
	Change from Appropriation	(3,053)		0.033	(9,749)	1.33	(9.4)	(1.1)	(10.5)	
FY 2025-26	OLD FORECAST	4,197	-20.5%	3.246	13,624	82.12	13.4	2.2	15.7	-13.4%
	NEW FORECAST	3,042	-20.4%	3.267	9,939	83.51	10.0	1.4	11.4	-20.5%
	Change from Old Forecast	(1,155)		0.021	(3,685)	1.40	(3.5)	(0.8)	(4.3)	
FY 2026-27	OLD FORECAST	2,708	-35.5%	3.246	8,790	87.39	9.2	1.5	10.8	-31.3%
	NEW FORECAST	1,963	-35.5%	3.267	6,414	83.51	6.4	0.9	7.3	-35.5%
	Change from Old Forecast	(745)		0.022	(2,376)	(3.88)	(2.8)	(0.6)	(3.4)	
FY 2027-28	OLD FORECAST	1,885	-30.4%	3.246	6,119	98.26	7.2	1.2	8.4	-21.7%
	NEW FORECAST	1,366	-30.4%	3.267	4,463	83.51	4.5	0.6	5.1	-30.4%
	Change from Old Forecast	(519)		0.021	(1,656)	(14.75)	(2.7)	(0.6)	(3.3)	
FY 2028-29	OLD FORECAST	1,685	-10.6%	3.246	5,470	109.92	7.2	1.2	8.4	0.0%
	NEW FORECAST	1,221	-10.6%	3.267	3,989	83.51	4.0	0.6	4.6	-10.6%
	Change from Old Forecast	(464)		0.021	(1,481)	(26.41)	(3.2)	(0.6)	(3.8)	
FY 2029-30	OLD FORECAST	1,613	-4.3%	3.246	5,236	114.83	7.2	1.2	8.4	0.0%
	NEW FORECAST	1,169	-4.3%	3.267	3,819	83.51	3.8	0.5	4.4	-4.3%
	Change from Old Forecast	(444)		0.021	(1,417)	(31.32)	(3.4)	(0.7)	(4.0)	