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THE FLORIDA LEGISLATURE

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**Education Estimating Conference
Public Schools K-12 Enrollment**
Last conference held: December 16, 2005

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Executive Summary
K-12 Public School Estimating Conference
December 16, 2005

A public school estimating conference was held on December 16, 2005 to consider the 2006-07 FTE student enrollment forecast. Since the last meeting of the Conference, the school districts have reported FTE student enrollment for the first half of the 2005-06 school year. The estimated 2005-06 enrollment (3rd calc FTE) is 2,643,600.71 FTE students which is a growth of 34,807.59 students from the 2004-05 final enrollment. This estimate is 31,467.38 FTE lower than the Appropriated 2005-06 FTE.

The lower than anticipated enrollment for 2005-06 can be attributed in part to:

1. No effect as of this time of the Voluntary Prekindergarten Program on the FEFP student enrollment. The VPK program is expected to eventually increase the FEFP Prekindergarten enrollment as more students are screened and placed in Exceptional Student Education Programs when in Prekindergarten.
2. An increase in the number of Corporate Tax Credit Scholarships. The number of scholarships awarded in 2005-06 is about 3,000 higher than the number awarded in 2004-05.
3. The uneven and inconsistent progression of students through high schools has caused the forecasting models to overestimate the number of students in grade twelve.
4. There were about 3,000 FTE reported in the October FTE survey that were not included due to errors. Most of these were erroneous submissions. However, a small portion of the "nulled" FTE will be corrected and the October FTE survey amended.
5. There is the possibility of a decrease in the net migration into the state. There were fewer students entering through the October 2005 survey from other U.S. areas other than Alabama, Louisiana, and Mississippi than had entered Florida public schools through the 2004 survey. Data are not available to determine the out migration. There is anecdotal evidence that persons may have either not moved to Florida or may have left Florida due to the effect of the 2004 hurricane season and of high housing prices in some counties in Florida.

The 2006-07 FTE student enrollment approved by the Conference is 2,691,595.23 FTE students. This forecast represents a growth of 47,994.53 students from the 2005-06 3rd Calc FTE and is 40,102.05 FTE lower than the 2006-07 forecast approved at the July 2005 Conference. The forecast assumes that Corporate Tax Credit Scholarships will continue to increase until the \$88 million cap is approached and assumes that the net migration to or from other U.S. areas will increase due to the generally short-termed nature of hurricane effects on population growth and due to the anticipated lowering of housing prices in some counties.

REPORT FOR
ENROLLMENT ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FTE

Friday, December 16, 2005

2006-07 Projected Student Enrollment (FTE) for Florida School Districts
Compared with 2003-04 Final, 2004-05 Final, 2005-06 Appropriated ,
2005-06 3rd Calc., and 2006-07 LBR UFTE

UNWEIGHTED FTE
 2006-07 Projected Enrollment for Florida School Districts
 School District PreK-12 Programs
 December 16, 2005

	2003-04 Final - 1 -	2004-05 Final - 2 -	2005-06 Appropriated FTE - 3 -	2005-06 3rd Calc - 4 -	Increase from 04-05 to 3rd Calc (4-2) - 5 -	Increase from 05-06 Appr to 3rd (4-3) - 6 -	2006-07 Commissioner's LBR 7/15/2005 - 7 -	2006-07 Unweighted FTE 12/16/2005 - 8 -	Increase from 3rd Calc to 06-07 UFTE (8-4) - 9 -	Increase from 06-07 LBR to 06-07 UFTE (8-7) - 10 -
K-12 Basic										
K-3	583,111.18	595,857.14	607,405.04	606,755.23	10,898.09	-649.81	632,058.34	619,214.28	12,459.05	-12,844.06
4-8	731,079.87	740,062.80	746,615.83	738,826.47	-1,236.33	-7,789.36	748,991.04	751,169.27	12,342.80	2,178.23
9-12	513,919.57	532,419.56	555,795.24	546,748.37	14,328.81	-9,046.87	562,898.11	554,818.95	8,070.58	-8,079.16
Total K-12 Basic	1,828,110.62	1,868,339.50	1,909,816.11	1,892,330.07	23,990.57	-17,486.04	1,943,947.49	1,925,202.50	32,872.43	-18,744.99
K-3 ESE in Basic	143,016.92	142,001.20	144,814.22	143,111.07	1,109.87	-1,703.15	153,374.90	143,692.15	581.08	-9,682.75
4-8 ESE in Basic	222,439.10	224,549.56	228,297.29	223,017.08	-1,532.48	-5,280.21	229,095.92	225,888.00	2,870.92	-3,207.92
9-12 ESE in Basic	119,083.40	123,889.89	129,374.25	128,711.00	4,821.11	-663.25	131,403.13	132,104.25	3,393.25	701.12
Total ESE Basic	484,539.42	490,440.65	502,485.76	494,839.15	4,398.50	-7,646.61	513,873.95	501,684.40	6,845.25	-12,189.55
Total K-12 Basic	2,312,650.04	2,358,780.15	2,412,301.87	2,387,169.22	28,389.07	-25,132.65	2,457,821.44	2,426,886.90	39,717.68	-30,934.54
ESOL	139,976.24	145,774.83	154,465.93	152,945.84	7,171.01	-1,520.09	162,257.26	160,310.43	7,364.59	-1,946.83
Exceptional Students										
ESE Support Level IV	20,960.18	20,693.24	21,395.98	19,788.65	-904.59	-1,607.33	22,404.03	19,972.19	183.54	-2,431.84
ESE Support Level V	6,946.24	6,526.50	6,829.13	6,324.49	-202.01	-504.64	7,207.58	6,394.44	69.95	-813.14
Total	27,906.42	27,219.74	28,225.11	26,113.14	-1,106.60	-2,111.97	29,611.61	26,366.63	253.49	-3,244.98
Total ESE (ESE and ESE Basic)	512,445.84	517,660.39	530,710.87	520,952.29	3,291.90	-9,758.58	543,485.56	528,051.03	7,098.74	-15,434.53
Career Education	76,905.74	77,018.40	80,075.18	77,372.51	354.11	-2,702.67	82,006.98	78,031.28	658.77	-3,975.70
Total Group Two	244,788.40	250,012.97	262,766.22	256,431.49	6,418.52	-6,334.73	273,875.85	264,708.34	8,276.85	-9,167.51
Total	2,557,438.44	2,608,793.12	2,675,068.09	2,643,600.71	34,807.59	-31,467.38	2,731,697.29	2,691,595.24	47,994.53	-40,102.05

UNWEIGHTED FTE
 2006-07 Projected Enrollment for Florida School Districts
 School District PreK-12 Programs
 December 16, 2005

	2003-04 Final - 1 -	2004-05 Final - 2 -	2005-06 Appropriated FTE - 3 -	2005-06 3rd Calc - 4 -	Percent Increase from 04-05 to 3rd Calc (4-2) - 5 -	Percent Increase from 05-06 Appr to 3rd (4-3) - 6 -	2006-07 Commissioner's LBR 7/15/2005 - 7 -	2006-07 Unweighted FTE 12/16/2005 - 8 -	Percent Increase from 3rd Calc to 06-07 UFTE (8-4) - 9 -	Percent Increase from 06-07 LBR to 06-07 UFTE (8-7) - 10 -
K-12 Basic										
K-3	583,111.18	595,857.14	607,405.04	606,755.23	1.8%	-0.1%	632,058.34	619,214.28	2.1%	-2.0%
4-8	731,079.87	740,062.80	746,615.83	738,826.47	-0.2%	-1.0%	748,991.04	751,169.27	1.7%	0.3%
9-12	513,919.57	532,419.56	555,795.24	546,748.37	2.7%	-1.6%	562,898.11	554,818.95	1.5%	-1.4%
Total K-12 Basic	1,828,110.62	1,868,339.50	1,909,816.11	1,892,330.07	1.3%	-0.9%	1,943,947.49	1,925,202.50	1.7%	-1.0%
K-3 ESE in Basic	143,016.92	142,001.20	144,814.22	143,111.07	0.8%	-1.2%	153,374.90	143,692.15	0.4%	-6.3%
4-8 ESE in Basic	222,439.10	224,549.56	228,297.29	223,017.08	-0.7%	-2.3%	229,095.92	225,888.00	1.3%	-1.4%
9-12 ESE in Basic	119,083.40	123,889.89	129,374.25	128,711.00	3.9%	-0.5%	131,403.13	132,104.25	2.6%	0.5%
Total ESE Basic	484,539.42	490,440.65	502,485.76	494,839.15	0.9%	-1.5%	513,873.95	501,684.40	1.4%	-2.4%
Total K-12 Basic	2,312,650.04	2,358,780.15	2,412,301.87	2,387,169.22	1.2%	-1.0%	2,457,821.44	2,426,886.90	1.7%	-1.3%
ESOL	139,976.24	145,774.83	154,465.93	152,945.84	4.9%	-1.0%	162,257.26	160,310.43	4.8%	-1.2%
Exceptional Students										
ESE Support Level IV	20,960.18	20,693.24	21,395.98	19,788.65	-4.4%	-7.5%	22,404.03	19,972.19	0.9%	-10.9%
ESE Support Level V	6,946.24	6,526.50	6,829.13	6,324.49	-3.1%	-7.4%	7,207.58	6,394.44	1.1%	-11.3%
Total	27,906.42	27,219.74	28,225.11	26,113.14	-4.1%	-7.5%	29,611.61	26,366.63	1.0%	-11.0%
Total ESE (ESE and ESE Basic)	512,445.84	517,660.39	530,710.87	520,952.29	0.6%	-1.8%	543,485.56	528,051.03	1.4%	-2.8%
Career Education	76,905.74	77,018.40	80,075.18	77,372.51	0.5%	-3.4%	82,006.98	78,031.28	0.9%	-4.8%
Total Group Two	244,788.40	250,012.97	262,766.22	256,431.49	2.6%	-2.4%	273,875.85	264,708.34	3.2%	-3.3%
Total	2,557,438.44	2,608,793.12	2,675,068.09	2,643,600.71	1.3%	-1.2%	2,731,697.29	2,691,595.24	1.8%	-1.5%

District	Basic Ed Grades K-3 101	Basic Ed Grades 4-8 102	Basic Ed Grades 9-12 103	Basic Ed ESE Grades K-4 111	Basic Ed ESE Grades 4-9 112	Basic Ed ESE Grades 9-13 113	ESOL 130	ESE 254	ESE 255	Voc 300	Total
Alachua	6,076.54	5,913.96	6,270.11	2,397.39	4,265.26	2,125.07	293.21	139.33	47.17	642.86	28,170.90
Baker	1,579.41	1,639.26	942.90	140.87	207.25	87.26	0.00	4.83	1.38	236.30	4,839.46
Bay	6,776.15	7,995.82	6,154.26	1,700.50	2,021.46	1,251.75	316.12	368.42	100.91	758.17	27,443.56
Bradford	858.10	986.81	587.65	310.57	375.27	315.85	3.50	7.47	2.45	131.93	3,579.60
Brevard	16,961.29	21,035.10	15,907.94	5,036.55	7,645.26	4,600.82	871.15	833.13	252.19	1,923.22	75,066.65
Broward	63,675.43	78,678.33	57,023.77	11,428.92	16,981.53	9,941.08	19,126.26	1,634.07	1,021.41	7,309.03	266,819.83
Calhoun	560.09	630.62	432.19	220.95	224.31	105.49	4.09	37.27	3.83	72.37	2,291.21
Charlotte	3,792.05	5,074.78	4,260.34	965.58	1,436.60	995.44	147.18	130.21	43.30	699.90	17,545.38
Citrus	3,648.08	4,596.12	3,355.77	997.65	1,381.41	769.46	58.04	148.23	34.24	813.62	15,802.62
Clay	8,503.26	10,511.31	8,165.30	2,338.14	3,174.17	1,696.54	186.57	237.37	93.93	892.35	35,798.94
Collier	9,431.24	11,270.47	8,439.38	2,202.72	3,589.85	2,469.57	5,843.77	345.58	152.49	989.76	44,734.83
Columbia	2,691.02	3,132.83	1,955.88	751.41	812.00	460.13	21.34	37.22	15.03	337.57	10,214.43
Miami-Dade	80,819.45	94,021.09	71,317.45	17,657.80	32,415.36	19,630.35	28,887.36	2,003.26	362.16	9,249.49	356,363.77
DeSoto	1,323.85	1,499.55	923.19	310.18	307.62	442.04	216.76	8.31	2.90	213.19	5,247.59
Dixie	560.41	595.23	382.40	165.40	150.02	113.87	0.00	17.41	3.87	89.68	2,078.29
Duval	33,545.22	37,436.81	24,787.92	7,998.71	10,708.38	5,063.16	3,150.97	822.58	339.25	2,897.51	126,750.51
Escambia	10,507.72	12,736.55	7,860.78	2,647.44	3,778.03	2,935.14	243.63	265.95	163.95	1,712.39	42,851.58
Flagler	3,231.80	4,109.63	2,531.47	506.03	753.00	639.34	282.65	36.13	17.24	414.05	12,521.34
Franklin	335.79	396.18	258.42	98.42	92.87	61.94	0.00	6.92	9.90	25.37	1,285.81
Gadsden	1,752.28	1,829.19	981.18	355.38	434.90	222.67	218.50	91.74	13.61	103.11	6,002.56
Gilchrist	622.19	616.28	432.67	282.31	413.28	242.44	20.17	59.36	5.84	105.50	2,800.04
Glades	376.34	425.95	189.86	41.42	123.17	38.77	99.47	3.10	0.00	60.87	1,358.95
Gulf	465.98	608.75	431.68	125.83	214.10	195.25	0.99	5.08	12.31	50.21	2,110.18
Hamilton	517.47	592.88	370.97	114.92	79.74	80.83	36.36	27.44	3.30	75.00	1,898.91
Hardee	1,433.89	1,422.40	862.67	227.35	410.85	381.19	258.31	11.56	4.30	134.89	5,147.41
Hendry	1,965.16	2,086.05	1,470.12	362.18	554.92	421.12	317.61	17.41	8.81	285.61	7,488.99
Hernando	5,960.86	6,954.00	4,893.60	1,193.59	1,642.82	1,155.20	226.11	94.71	29.23	803.11	22,953.23
Highlands	3,069.60	3,690.91	2,499.13	584.38	880.96	648.11	556.88	123.42	31.52	378.92	12,463.83
Hillsborough	42,505.44	55,079.80	38,243.63	11,985.95	17,060.64	6,681.79	15,659.73	1,230.55	345.36	7,828.03	196,620.92
Holmes	888.01	1,113.07	727.07	158.77	216.38	142.16	5.32	3.10	1.05	129.81	3,384.74
Indian River	4,282.09	5,003.92	3,652.65	717.53	1,427.16	1,055.63	714.29	86.04	32.43	524.21	17,495.95
Jackson	1,809.20	2,121.79	1,447.03	596.14	506.66	300.12	42.12	145.87	5.25	287.55	7,261.73
Jefferson	288.37	234.34	235.68	173.81	85.97	85.23	1.00	0.00	3.27	39.38	1,147.05
Lafayette	299.86	341.72	168.89	36.21	51.04	47.06	40.38	3.16	0.00	71.29	1,059.61
Lake	9,953.33	11,855.30	7,922.12	1,990.08	2,768.86	1,776.06	1,647.06	224.90	68.81	1,536.83	39,743.35
Lee	19,619.40	21,780.10	13,547.75	4,025.32	6,693.93	5,399.82	5,865.98	695.11	189.45	2,093.29	79,910.15
Leon	8,348.15	9,351.15	6,843.83	2,364.44	2,717.06	1,545.47	175.26	246.86	96.81	610.50	32,299.53
Levy	1,496.41	1,692.60	1,072.89	521.53	775.60	462.29	46.33	28.19	9.77	189.70	6,295.31
Liberty	366.36	438.69	259.44	83.60	106.28	144.89	0.00	37.12	2.90	78.27	1,517.55
Madison	727.70	798.02	612.69	240.28	295.76	308.61	14.03	2.11	0.92	111.41	3,111.53
Manatee	9,981.60	12,026.88	7,991.46	2,416.64	3,880.92	2,610.40	2,882.46	352.88	83.34	1,159.80	43,386.38
Marion	9,774.54	12,242.94	8,772.62	2,462.72	3,285.29	2,767.33	1,295.60	216.63	43.18	1,534.47	42,395.32
Martin	3,601.49	4,799.25	4,133.96	1,025.56	1,576.93	786.89	1,187.39	112.49	106.49	689.30	18,019.75
Monroe	1,776.85	2,231.02	1,622.35	531.83	853.02	482.25	328.32	59.53	12.08	295.34	8,192.59
Nassau	2,726.00	3,402.98	2,335.50	617.46	717.27	563.74	63.26	51.15	16.37	375.56	10,869.09
Okaloosa	7,475.93	9,290.94	7,346.55	1,609.50	2,611.37	1,633.88	340.08	199.25	138.36	777.40	31,423.26

2006-07 Forecast by District by Program

District	101	102	103	111	112	113	130	254	255	300	Total
Okeechobee	1,836.47	2,060.60	1,322.12	484.43	663.72	575.09	303.08	52.53	8.53	239.17	7,545.74
Orange	33,171.73	44,579.33	34,585.66	7,487.00	14,730.23	9,720.01	26,328.40	2,175.02	520.65	3,165.06	176,463.09
Osceola	11,255.80	14,798.56	11,364.13	2,231.44	3,092.32	1,992.96	6,126.72	724.36	108.63	1,236.83	52,931.75
Palm Beach	34,292.26	46,587.64	37,645.12	9,868.53	15,466.03	6,151.77	17,341.23	1,179.88	436.19	6,278.06	175,246.71
Pasco	16,069.33	19,046.94	13,289.67	3,497.52	5,783.32	3,601.29	1,425.18	591.82	195.53	1,664.87	65,165.47
Pinellas	25,036.02	30,028.97	25,420.25	7,239.81	10,538.81	4,850.19	2,787.91	1,041.40	368.41	3,396.99	110,708.76
Polk	24,025.93	26,515.16	16,272.07	3,690.73	6,844.84	5,266.46	5,863.64	475.66	153.94	3,510.48	92,618.91
Putnam	3,047.27	3,417.34	1,967.03	711.81	1,065.22	654.86	403.69	75.34	39.85	387.30	11,769.71
St. Johns	6,632.64	8,486.50	6,806.51	1,210.97	2,175.16	760.47	47.78	252.15	92.05	582.15	27,046.38
St. Lucie	9,546.82	11,728.59	7,687.04	1,552.98	2,664.83	1,747.53	1,950.08	198.28	36.25	994.22	38,106.62
Santa Rosa	5,952.45	7,616.14	5,867.24	1,398.36	2,078.68	1,056.69	83.99	133.88	58.87	683.60	24,929.90
Sarasota	9,872.10	10,983.11	9,389.13	2,747.10	5,202.11	2,714.27	1,389.22	535.14	80.56	1,000.10	43,912.84
Seminole	15,967.50	20,151.94	15,646.81	3,278.02	5,875.83	2,925.42	2,020.42	421.08	126.01	2,102.16	68,515.19
Sumter	1,978.41	2,358.85	1,429.77	322.38	513.05	350.06	224.23	44.19	5.51	289.22	7,515.67
Suwannee	1,591.19	1,915.42	1,224.50	290.80	268.99	245.92	86.70	12.82	7.69	237.04	5,881.07
Taylor	876.69	854.05	508.41	231.79	266.53	196.35	2.17	21.68	6.58	52.99	3,017.24
Union	588.05	701.03	397.69	153.94	185.93	95.88	0.00	25.81	0.33	85.49	2,234.15
Volusia	15,204.74	18,294.90	13,724.99	3,505.40	6,330.66	4,255.07	2,110.90	730.69	191.30	1,846.37	66,195.02
Wakulla	1,327.85	1,444.94	840.99	419.51	410.75	265.62	0.89	31.55	10.96	151.97	4,905.03
Walton	1,892.82	2,161.11	1,423.79	298.36	469.04	283.89	92.24	6.25	2.87	236.31	6,866.68
Washington	910.07	1,124.95	889.70	194.47	241.84	125.82	0.00	23.85	11.37	56.84	3,578.91
Washington Special	0.00	24.39	127.32	0.00	35.84	289.95	0.00	1.36	0.00	54.37	533.23
FAMU Lab School	133.69	176.31	132.34	0.00	0.00	0.00	0.00	0.00	0.00	18.03	460.37
FAU	224.33	342.52	38.33	22.59	25.43	0.00	7.97	0.00	0.00	0.00	661.17
FSU Broward	362.53	164.02	0.00	40.19	33.57	0.00	0.38	5.00	0.00	0.00	605.69
FSU Leon	281.35	577.68	541.74	50.77	56.97	43.17	18.00	0.00	0.00	23.54	1,593.22
UF Lab	174.84	297.79	420.19	43.29	163.77	52.01	0.00	0.00	0.00	0.00	1,151.89
Virtual School	0.00	439.12	5,231.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,670.62
Total	619,214.28	751,169.27	554,818.95	143,692.15	225,888.00	132,104.25	160,310.43	19,972.19	6,394.44	78,031.28	2,691,595.24

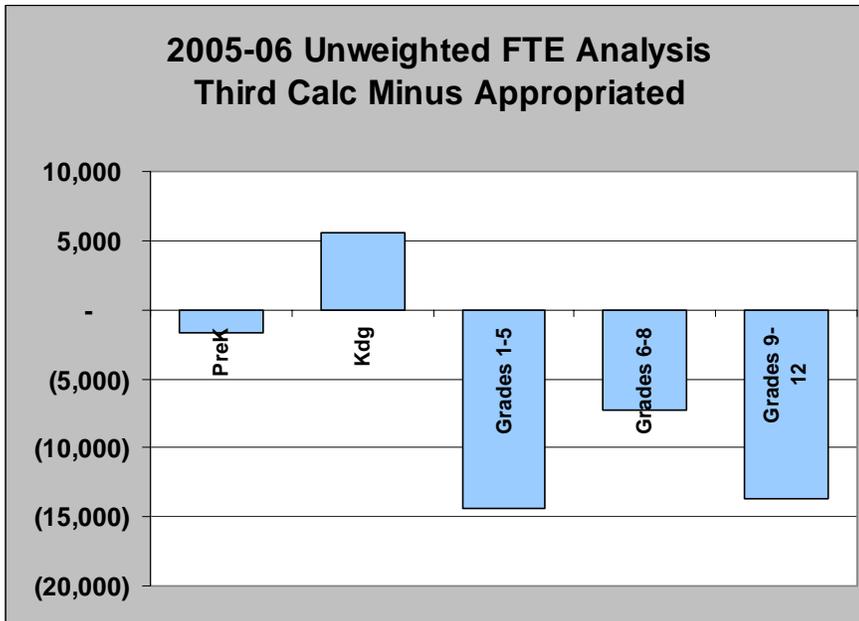
Third Calc 2005-06 FTE Student Enrollment

1. The Third Calc 2005-06 FTE student enrollment is 2,643,600.71
2. Overall Growth
 - a. This figure is 31,467.38 lower than the 2005-06 Appropriated FTE.
 - b. The growth between 2004-05 and 2005-06 was 34,006.77 FTE students.
 - c. There are 4,691 students in the October survey who entered the state from LA, MS, and AL and were hurricane affected. Without these students, the growth would have been about 29,000 FTE students and a difference of about 36,000 FTE students between the Third Calc and the Appropriation for 2005-06.
3. Comparison with 2005-06 Appropriated FTE and 2004-05 Final FTE By Program

FEFP Program Category	2004-05 Final	2005-06 Appropriated	2005-06 Third Calc	Growth Diff (3) - (1)	Forecast Error Diff (3) - (2)
	(1)	(2)	(3)	(4)	(5)
101	595,791.62	607,405.04	606,755.23	10,963.61	(649.81)
102	740,089.92	746,615.83	738,826.47	(1,263.45)	(7,789.36)
103	532,598.03	555,795.24	546,748.37	14,150.34	(9,046.87)
111	142,095.68	144,814.22	143,111.07	1,015.39	(1,703.15)
112	224,801.93	228,297.29	223,017.08	(1,784.85)	(5,280.21)
113	124,049.16	129,374.25	128,711	4,661.84	(663.25)
130	145,964.65	154,465.93	152,945.84	6,981.19	(1,520.09)
254	2,0658.1	21,395.98	197,88.65	(869.45)	(1,607.33)
255	6,523.09	6,829.13	6,324.49	(198.60)	(504.64)
300	77,021.76	80,075.18	77,372.51	350.75	(2,702.67)
Total	2,609,593.94	2,675,068.09	2,643,600.71	34,006.77	(31,467.38)

Some programs experienced growth although less than anticipated. Notice that all program FTEs are under the forecasted levels. The pattern of differences can be partially explained by the forecast error pattern for the grades discussed in the next section.

4. Comparison with Appropriated FTE By Grade



- a. Prekindergarten is 1,658.27 lower.
- b. Kindergarten is 5,536.90 higher.
- c. Grades 1-5 are 14,379.98 lower.
 - i. Grade 1 is very close to appropriated.
 - ii. Grades 2 through 5 are all lower.
- d. Middle school grades 6-8 are 7,224.66 lower.
 - i. Grade 6 is very close to appropriated.
 - ii. Grade 7 and 8 are lower by 3,071.57 and 4,560.22 respectively.
- e. High school grades 9-12 are 13,741.37 lower.
 - i. Grade 9 is lower by about the same amount that grade 10 is higher.
 - ii. Grades 11 and 12 are significantly lower.

5. School districts with high forecast errors

Difference Between Third Calc and Appropriated FTE for 2005-06					
More than 2% Lower			Between 1% and 2% Lower		
6	Broward	-2.11%	11	Collier	-1.9%
7	Calhoun	-3.51%	13	Miami-Dade	-1.2%
33	Jefferson	-5.82%	14	DeSoto	-1.6%
43	Martin	-2.93%	16	Duval	-1.7%
47	Okeechobee	-2.57%	18	Flagler	-1.0%
48	Orange	-3.03%	22	Glades	-1.4%
49	Osceola	-2.41%	25	Hardee	-1.1%
50	Palm Beach	-2.93%	26	Hendry	-1.6%
56	St. Lucie	-2.57%	27	Hernando	-1.3%
62	Taylor	-3.65%	44	Monroe	-1.1%
68	Washington Special	-3.35%	51	Pasco	-1.4%
69	FAMU Lab School	-13.46%	52	Pinellas	-1.1%
70	FAU Lab School	-14.47%	57	Santa Rosa	-1.3%
71	FSU Lab--Broward	-25.53%	58	Sarasota	-1.9%
72	FSU Lab--Leon	-2.38%	64	Volusia	-1.4%

6. Issues

a. Factors not affecting the state total enrollment

Adjustments by school districts

The statewide total only changed 180.45 FTE students after districts adjusted from the statistical model.

Dropout Rate

The difference between the Appropriated and third calc FTE in grades 11 and 12 would suggest that the dropout rate may have increased. However, an analysis by age of students shows that students age 16 and older are not leaving the system at a higher rate.

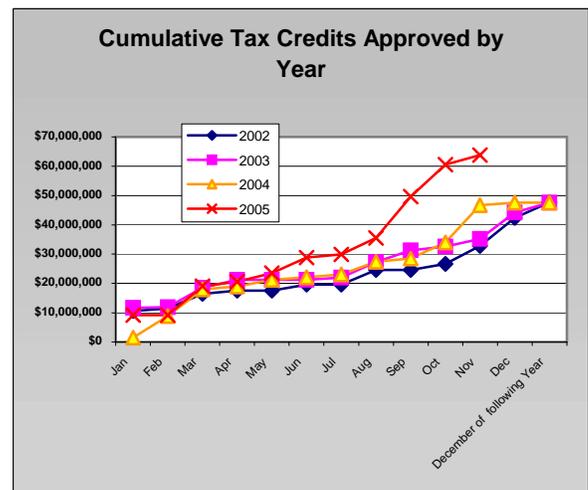
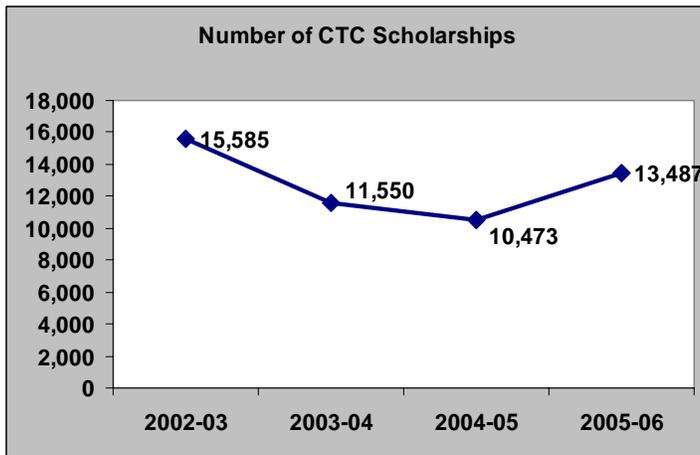
Accelerated Graduation

There were only 592 students who graduated at the end of the 2004-05 school year with 18 credit hours. This was a decrease from 2003-04 school year when 1,758 students graduated with 18 credit hours.

b. Factors definitely affecting the state total enrollment

Corporate Tax Credit Scholarships

There are 13,497 students as of November 2005 receiving corporate income tax credit scholarships for the 2005-06 school year. This amount is about 3,000 higher than the number of scholarships for 2004-05.



Prekindergarten

The Appropriated FTE included some increase due to the VPK program. An effect due to VPK has yet to be realized. The Third Calc FTE was 1,658.27 lower than expected.

Progression through high school grades

Students in high school do not progress through the grades in an even manner. When a student is not promoted, the student may stay behind his or her cohort of students for only a half year or may catch up completely by skipping a grade. The forecast models assume that nonpromoted students stay nonpromoted for a complete year which does not match reality. Because of increasing nonpromotion rates in high school and the uneven nonpromotion effect, the forecast models overforecasted grade 12 enrollment for some school districts. This may account for up to 12,000 of the forecast error. This situation is responsible for about half of the overforecasted FTE for Palm Beach.

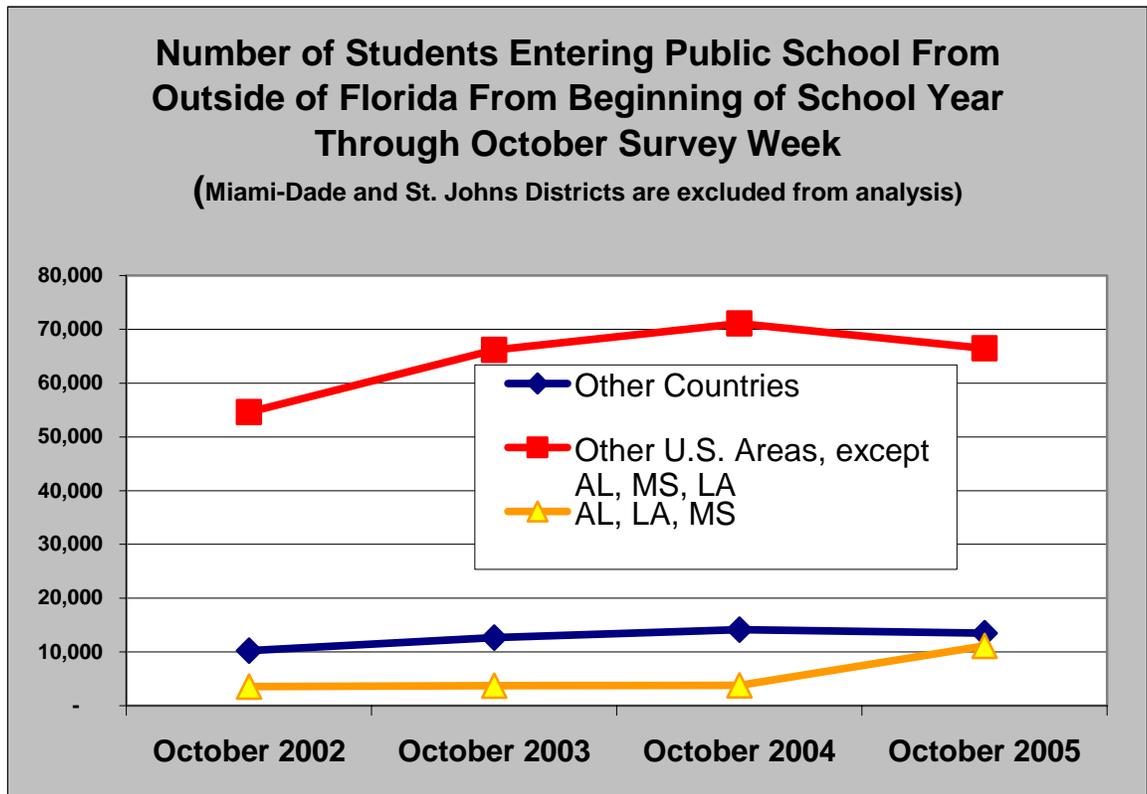
c. Factors possibly affecting the state total enrollment

Nullled FTE

There were 1,672.58 FTE nullled October survey FTE. Annualizing by multiplying by a factor of 2, gives 3,345.01 FTE students. Some of these FTE will not be added to the enrollment since they are errors.

Change in net migration due possibly to housing prices and to hurricanes.

There is some evidence that there has been a change in the net migration. Prior school status data show that fewer students entered Florida public schools from outside Florida in 2005-06.



It is unknown whether more students have left the state. However, the factors responsible for fewer students entering the state may also be affecting the out-migration.

These factors may include effects of past hurricanes in the state or the effect of very high property values in some counties in Florida. There is anecdotal evidence that high property values may be prompting some people to sell their property at a profit and move elsewhere.

Summary of Factors That May Have Contributed to the Difference Between Appropriated FTE and Third Calc FTE for 2005-06	
Issue	Amount
VPK effect	1,700
CTC Scholarships	3,000
Progression Through HS	up to 12,000
Nullled FTE	up to 3,000
Change in Net Migration and All Other Factors	at least 16,300
Total Forecast Error adj. for Hurricane Katrina	36,000