

Education Estimating Conference for PreK-12 Enrollment
Executive Summary
Phase I – February 14, 2025

The Education Estimating Conference met on February 14, 2025, to adopt a PreK-12 Full-Time Equivalent (FTE) enrollment forecast through FY 2029-30. This forecast is Phase I of a multi-phase process used to develop the final PreK-12 FTE enrollment forecast for the 2025 legislative session. The adopted initial forecast incorporates new data for all the following: FY 2023-24 Final Calculation; Mid-Year Estimate for FY 2024-25 developed by the Office of Economic and Demographic Research (EDR MYE); revised birth information; and EDR's estimated scholarship credits.

At the July 2024 Conference, the Education Estimating Conference used the Fourth Calculation for FY 2023-24 as the base for its forecast. The Final Calculation came in 2,367.00 lower than the Fourth Calculation, with all the difference occurring in the traditional public-school setting. The slightly smaller FTE number reflected less than a one percent change to the overall forecast for that year, an adjustment that the various conferences normally attribute to noise.

Conversely, the new estimate for FY 2024-25, is 11,355.25 higher than assumed for the prior forecast. This modest upward change masks the magnitude of the changes that led to this net result. The traditional public-school setting had a reduction of 41,303.38 FTE relative to the prior forecast, while the Family Empowerment Scholarships (FES) were 52,658.63 FTE higher than projected in July. This adjustment largely reflected a greater methodological reliance on the data seen since the shift to universal enrollment in FY 2023-24, rather than longer-term historical trends. In addition, the privately funded Florida Tax Credits (FTC) scholarships have come in much lower than expected in July, pushing more students into the publicly funded FES scholarship program. Overall, the FTC program provided 22,003 fewer scholarships than previously projected for this year. Altogether, the changes produce a net scholarship increase of 30,656 since the last forecast for all scholarship programs, regardless of funding source. The new totals for FY 2024-25 are 466,098 scholarships in private settings (including home school) and 2,813,105.63 FTEs in traditional public schools.

For FY 2025-26, the Education Estimating Conference used the EDR MYE as the base for its new forecast. Scholarships for private settings are expected to grow to 540,824—an increase of 71,361 from the prior forecast. Of these, 95,168 scholarships will be from the privately funded FTC program and 445,656 will be associated with the publicly funded FES scholarship program. Combining the 87,691 FES increase with the lower estimate of FTEs in traditional public schools (a reduction of 67,546.99 FTE), all publicly funded students are 20,144.45 FTE higher than anticipated in July, an upward change of 0.63 percent. Traditional public school enrollment is forecasted to decline throughout the forecast horizon from 2,796,212.40 in FY 2025-26 to 2,745,354.48 FTEs in FY 2029-30 as the total scholarships for private settings continue to grow. Enrollment in all scholarships will increase from 540,824 in FY 2025-26 to 708,855 in FY 2029-30. The forecast for public school transportation stipends was unchanged from the prior conference and are expected to grow from 20,408 in FY 2025-26 to 41,461 in FY 2029-30.

There are three tables below: Table 1 provides a summary of the forecast by program category, Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the July 2024 and February 2025 forecasts.

Table 1. February 14, 2025 Forecast Summary

Program Category	FY 2023-24 Final Calc	FY 2024-25 MYE*	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2028-29 Forecast	FY 2029-30 Forecast
101 Basic Non-ESE PreK-3	631,827.17	647,909.62	656,911.03	653,440.71	658,005.81	663,532.98	671,577.91
102 Basic Non-ESE 4-8	812,471.39	849,555.72	867,250.26	876,026.71	884,297.63	880,789.11	875,858.81
103 Basic Non-ESE 9-12	657,456.28	678,092.54	693,257.56	689,753.40	684,215.08	688,207.05	682,909.46
111 Basic ESE PreK-3	185,754.13	199,636.90	208,465.53	214,760.93	222,691.68	229,342.59	235,554.07
112 Basic ESE 4-8	271,156.81	275,348.77	281,033.75	290,422.33	303,219.84	318,262.11	338,815.08
113 Basic ESE 9-12	178,994.08	181,664.14	187,046.86	189,776.01	192,825.29	200,770.06	207,115.57
130 ESOL	215,519.61	243,376.48	241,154.47	238,525.40	238,450.44	238,683.63	239,079.02
254 ESE Level IV	25,734.41	28,830.63	29,723.76	30,608.84	31,749.71	33,265.38	34,805.91
255 ESE Level V	5,088.53	5,841.91	6,112.81	6,361.94	6,670.62	7,094.47	7,506.65
300 Career Ed	70,589.46	70,540.55	70,912.81	69,922.40	68,887.47	69,281.45	68,392.03
Group 1 FTE	2,737,659.86	2,832,207.69	2,893,964.99	2,914,180.09	2,945,255.33	2,980,903.90	3,011,830.90
Group 2 FTE	316,932.01	348,589.57	347,903.85	345,418.58	345,758.24	348,324.93	349,783.61
ESE FTE	666,727.96	691,322.35	712,382.71	731,930.05	757,157.14	788,734.61	823,797.28
Total FTE	3,054,591.87	3,180,797.26	3,241,868.84	3,259,598.67	3,291,013.57	3,329,228.83	3,361,614.51

*FY2024-25 MYE represents recalibrated survey 2 (October 2024) data, as of 1/15/25, adjusted for scholarship students reported in multiple settings

Table 2. Historical and Forecasted Total FTE Enrollment

Fiscal Year	Total PK-12 FTE	Change	% Change
FY 2019-2020	2,860,469.34	28,556.11	1.01%
FY 2020-2021	2,801,507.89	-58,961.45	-2.06%
FY 2021-2022	2,917,321.99	115,814.10	4.13%
FY 2022-2023	2,978,905.57	61,583.58	2.11%
FY 2023-2024 Final Calc	3,054,591.87	75,686.30	2.54%
FY 2024-2025 MYE*	3,180,797.26	126,205.39	4.13%
FY 2025-2026 Forecast	3,241,868.84	61,071.58	1.92%
FY 2026-2027 Forecast	3,259,598.67	17,729.83	0.55%
FY 2027-2028 Forecast	3,291,013.57	31,414.90	0.96%
FY 2028-2029 Forecast	3,329,228.83	38,215.26	1.16%
FY 2029-2030 Forecast	3,361,614.51	32,385.68	0.97%

*FY2024-25 MYE represents recalibrated survey 2 (October 2024) data, as of 1/15/25, adjusted for scholarship students reported in multiple settings

Table 3. Forecast Summary

	July 25, 2024 Conference	February 14, 2025 Conference	Difference	% Diff
FY 2023-24 4th Calc vs Final Calc	3,056,958.87	3,054,591.87	-2,367.00	-0.08%
FY 2024-2025 Forecast vs MYE*	3,169,442.01	3,180,797.26	11,355.25	0.36%
FY 2025-2026 Forecast	3,221,724.39	3,241,868.84	20,144.45	0.63%
FY 2026-2027 Forecast	3,257,259.22	3,259,598.67	2,339.45	0.07%
FY 2027-2028 Forecast	3,308,472.42	3,291,013.57	-17,458.85	-0.53%
FY 2028-2029 Forecast	3,359,766.25	3,329,228.83	-30,537.42	-0.91%
FY 2029-2030 Forecast	3,411,311.44	3,361,614.51	-49,696.93	-1.46%

*FY2024-25 MYE represents recalibrated survey 2 (October 2024) data, as of 1/15/25, adjusted for scholarship students reported in multiple settings

General Notes...

The Education Estimating Conference for PreK-12 Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

FEFP FTE includes public education settings and a scholarship program for non-public students, the Family Empowerment Scholarship (FES) program. This program consists of two subtypes: FES-EO (for Educational Options) and FES-UA (for Unique Abilities). Families awarded a private school voucher are either funded through the FES-EO or Florida Tax Credit (FTC) scholarship programs. Families awarded a personalized education program (PEP) voucher are only funded through the FTC program.

The FTC program size is limited to the revenues collected for the scholarship program. Once FTC has reached its statutorily prescribed capacity, the FES-EO program is then used for funding private school vouchers. The FES-UA and FTC-PEP programs have the ability to grow based on statutory requirements. In addition, the FES-UA program has statutorily identified student groups that do not count towards the growth cap.

Among other changes, the Conference principals may adopt forecasts that include FTE enrollment estimates for the current year. For the conference held on February 14, 2025, the FY 2024-25 "MYE" represented recalibrated survey 2 (October 2024) data as of January 15, 2025 with adjustments for scholarship students reported in multiple settings.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

Acronyms

AAA	AAA Scholarship Foundation
Calc	Calculation
ESE	Exceptional Student Education
ESOL	English Speakers of Other Languages
FEFP	Florida Education Finance Program
FES	Family Empowerment Scholarship
FES-EO	Family Empowerment Scholarship – Educational Options
FES-UA	Family Empowerment Scholarship – Unique Abilities
FTC	Florida Tax Credit
FTC-PEP	Florida Tax Credit - Personalized Education Program
FTE	Full-Time Equivalent
MYE	Mid-Year Estimate
PreK	Prekindergarten
SUFS	Step Up for Students
TSC	Tallahassee State College

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Friday, February 14, 2025

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2024-25 through FY2029-30

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
February 14, 2025

	FY2022-23	FY2023-24			FY2024-25			FY2025-26	
	Final 1/12/2024	Approp 4/14/2023	4th Calc 6/4/2024	Final 10/25/2024	Approp 2/21/2024	Prior Fcst 7/25/2024	MYE* 2/14/2025	Prior Fcst 7/25/2024	Forecast 2/14/2025
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	644,450.25	660,111.11	632,170.99	631,827.17	658,027.52	655,607.77	647,909.62	659,650.79	656,911.03
4-8	802,000.89	833,895.18	813,137.31	812,471.39	855,480.00	856,815.75	849,555.72	871,665.95	867,250.26
9-12	639,565.31	656,215.11	658,915.38	657,456.28	680,710.38	680,935.38	678,092.54	691,659.11	693,257.56
Total PK-12 Basic Non-ESE	2,086,016.45	2,150,221.40	2,104,223.68	2,101,754.84	2,194,217.90	2,193,358.90	2,175,557.88	2,222,975.85	2,217,418.85
PK-3 ESE in Basic	168,345.73	177,405.78	185,618.05	185,754.13	191,802.81	191,802.81	199,636.90	198,078.43	208,465.53
4-8 ESE in Basic	264,270.95	278,691.10	271,175.70	271,156.81	281,180.99	281,180.99	275,348.77	291,186.78	281,033.75
9-12 ESE in Basic	171,504.13	178,888.22	178,992.53	178,994.08	182,858.53	182,858.53	181,664.14	188,220.91	187,046.86
Total ESE Basic	604,120.81	634,985.10	635,786.28	635,905.02	655,842.33	655,842.33	656,649.81	677,486.12	676,546.14
Total PK-12 Basic	2,690,137.26	2,785,206.50	2,740,009.96	2,737,659.86	2,850,060.23	2,849,201.23	2,832,207.69	2,900,461.97	2,893,964.99
ESOL	191,617.67	207,353.75	215,520.48	215,519.61	217,021.72	217,021.72	243,376.48	216,593.59	241,154.47
Exceptional Student Education									
ESE Support Level IV	23,978.82	26,656.36	25,732.06	25,734.41	26,644.65	26,644.65	28,830.63	27,608.61	29,723.76
ESE Support Level V	4,704.47	5,302.98	5,091.88	5,088.53	5,314.22	5,314.22	5,841.91	5,546.61	6,112.81
Total	28,683.29	31,959.34	30,823.94	30,822.94	31,958.87	31,958.87	34,672.54	33,155.22	35,836.57
Total ESE (ESE and ESE Basic)	632,804.10	666,944.44	666,610.22	666,727.96	687,801.20	687,801.20	691,322.35	710,641.34	712,382.71
Career Education	68,467.35	70,562.86	70,604.49	70,589.46	71,260.19	71,260.19	70,540.55	71,513.61	70,912.81
Total Group Two	288,768.31	309,875.95	316,948.91	316,932.01	320,240.78	320,240.78	348,589.57	321,262.42	347,903.85
Total	2,978,905.57	3,095,082.45	3,056,958.87	3,054,591.87	3,170,301.01	3,169,442.01	3,180,797.26	3,221,724.39	3,241,868.84
<i>Districts excluding FES</i>	<i>2,823,723.07</i>	<i>2,867,519.67</i>	<i>2,835,994.87</i>	<i>2,833,627.87</i>	<i>2,854,409.01</i>	<i>2,854,409.01</i>	<i>2,813,105.63</i>	<i>2,863,759.39</i>	<i>2,796,212.40</i>
<i>FES Total</i>	<i>155,182.50</i>	<i>227,562.78</i>	<i>220,964.00</i>	<i>220,964.00</i>	<i>315,892.00</i>	<i>315,033.00</i>	<i>367,691.63</i>	<i>357,965.00</i>	<i>445,656.44</i>

* FY2024-25 MYE represents recalibrated survey 2 (October 2024) data, as of 1/15/25, adjusted for scholarship students reported in multiple settings

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
February 14, 2025

	FY2023-24 Final minus			FY2024-25 MYE* minus			FY2025-26 Forecast minus		
	FY2022-23 Final	FY2023-24 Approp	FY2023-24 4th Calc	2023-24 Final	FY2024-25 Approp	FY2024-25 Prior Fcst	FY2024-25 Approp	FY2024-25 MYE*	FY2025-26 Prior Fcst
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	-12,623.08	-28,283.94	-343.82	16,082.45	-10,117.90	-7,698.15	-1,116.49	9,001.41	-2,739.76
4-8	10,470.50	-21,423.79	-665.92	37,084.33	-5,924.28	-7,260.03	11,770.26	17,694.54	-4,415.69
9-12	17,890.97	1,241.17	-1,459.10	20,636.26	-2,617.84	-2,842.84	12,547.18	15,165.02	1,598.45
Total PK-12 Basic Non-ESE	15,738.39	-48,466.56	-2,468.84	73,803.04	-18,660.02	-17,801.02	23,200.95	41,860.97	-5,557.00
PK-3 ESE in Basic	17,408.40	8,348.35	136.08	13,882.77	7,834.09	7,834.09	16,662.72	8,828.63	10,387.10
4-8 ESE in Basic	6,885.86	-7,534.29	-18.89	4,191.96	-5,832.22	-5,832.22	-147.24	5,684.98	-10,153.03
9-12 ESE in Basic	7,489.95	105.86	1.55	2,670.06	-1,194.39	-1,194.39	4,188.33	5,382.72	-1,174.05
Total ESE Basic	31,784.21	919.92	118.74	20,744.79	807.48	807.48	20,703.81	19,896.33	-939.98
Total PK-12 Basic	47,522.60	-47,546.64	-2,350.10	94,547.83	-17,852.54	-16,993.54	43,904.76	61,757.30	-6,496.98
ESOL	23,901.94	8,165.86	-0.87	27,856.87	26,354.76	26,354.76	24,132.75	-2,222.01	24,560.88
Exceptional Student Education									
ESE Support Level IV	1,755.59	-921.95	2.35	3,096.22	2,185.98	2,185.98	3,079.11	893.13	2,115.15
ESE Support Level V	384.06	-214.45	-3.35	753.38	527.69	527.69	798.59	270.90	566.20
Total	2,139.65	-1,136.40	-1.00	3,849.60	2,713.67	2,713.67	3,877.70	1,164.03	2,681.35
Total ESE (ESE and ESE Basic)	33,923.86	-216.48	117.74	24,594.39	3,521.15	3,521.15	24,581.51	21,060.36	1,741.37
Career Education	2,122.11	26.60	-15.03	-48.91	-719.64	-719.64	-347.38	372.26	-600.80
Total Group Two	28,163.70	7,056.06	-16.90	31,657.56	28,348.79	28,348.79	27,663.07	-685.72	26,641.43
Total	75,686.30	-40,490.58	-2,367.00	126,205.39	10,496.25	11,355.25	71,567.83	61,071.58	20,144.45
<i>Districts excluding FES</i>	<i>9,904.80</i>	<i>-33,891.80</i>	<i>-2,367.00</i>	<i>-20,522.24</i>	<i>-41,303.38</i>	<i>-41,303.38</i>	<i>-58,196.61</i>	<i>-16,893.23</i>	<i>-67,546.99</i>
<i>FES Total</i>	<i>65,781.50</i>	<i>-6,598.78</i>	<i>0.00</i>	<i>146,727.63</i>	<i>51,799.63</i>	<i>52,658.63</i>	<i>129,764.44</i>	<i>77,964.81</i>	<i>87,691.44</i>

* FY2024-25 MYE represents recalibrated survey 2 (October 2024) data, as of 1/15/25, adjusted for scholarship students reported in multiple settings

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
February 14, 2025

	FY2023-24 Final minus			FY2024-25 MYE* minus			FY2025-26 Forecast minus		
	FY2022-23 Final	FY2023-24 Approp	FY2023-24 4th Calc	2023-24 Final	FY2024-25 Approp	FY2024-25 Prior Fcst	FY2024-25 Approp	FY2024-25 MYE*	FY2025-26 Prior Fcst
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	-2.0%	-4.3%	-0.1%	2.5%	-1.5%	-1.2%	-0.2%	1.4%	-0.4%
4-8	1.3%	-2.6%	-0.1%	4.6%	-0.7%	-0.8%	1.4%	2.1%	-0.5%
9-12	2.8%	0.2%	-0.2%	3.1%	-0.4%	-0.4%	1.8%	2.2%	0.2%
Total PK-12 Basic Non-ESE	0.8%	-2.3%	-0.1%	3.5%	-0.9%	-0.8%	1.1%	1.9%	-0.2%
PK-3 ESE in Basic	10.3%	4.7%	0.1%	7.5%	4.1%	4.1%	8.7%	4.4%	5.2%
4-8 ESE in Basic	2.6%	-2.7%	0.0%	1.5%	-2.1%	-2.1%	-0.1%	2.1%	-3.5%
9-12 ESE in Basic	4.4%	0.1%	0.0%	1.5%	-0.7%	-0.7%	2.3%	3.0%	-0.6%
Total ESE Basic	5.3%	0.1%	0.0%	3.3%	0.1%	0.1%	3.2%	3.0%	-0.1%
Total PK-12 Basic	1.8%	-1.7%	-0.1%	3.5%	-0.6%	-0.6%	1.5%	2.2%	-0.2%
ESOL	12.5%	3.9%	0.0%	12.9%	12.1%	12.1%	11.1%	-0.9%	11.3%
Exceptional Student Education									
ESE Support Level IV	7.3%	-3.5%	0.0%	12.0%	8.2%	8.2%	11.6%	3.1%	7.7%
ESE Support Level V	8.2%	-4.0%	-0.1%	14.8%	9.9%	9.9%	15.0%	4.6%	10.2%
Total	7.5%	-3.6%	0.0%	12.5%	8.5%	8.5%	12.1%	3.4%	8.1%
Total ESE (ESE and ESE Basic)	5.4%	0.0%	0.0%	3.7%	0.5%	0.5%	3.6%	3.0%	0.2%
Career Education	3.1%	0.0%	0.0%	-0.1%	-1.0%	-1.0%	-0.5%	0.5%	-0.8%
Total Group Two	9.8%	2.3%	0.0%	10.0%	8.9%	8.9%	8.6%	-0.2%	8.3%
Total	2.5%	-1.3%	-0.1%	4.1%	0.3%	0.4%	2.3%	1.9%	0.6%
<i>Districts excluding FES</i>	0.4%	-1.2%	-0.1%	-0.7%	-1.4%	-1.4%	-2.0%	-0.6%	-2.4%
<i>FES Total</i>	42.4%	-2.9%	0.0%	66.4%	16.4%	16.7%	41.1%	21.2%	24.5%

* FY2024-25 MYE represents recalibrated survey 2 (October 2024) data, as of 1/15/25, adjusted for scholarship students reported in multiple settings

UNWEIGHTED FTE

FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

February 14, 2025

	FY2022-23 Final 1/12/2024 - 1 -	FY2023-24 Final 6/4/2024 - 2 -	FY2024-25 MYE* 2/14/2025 - 3 -	FY2025-26 Forecast 2/14/2025 - 4 -	FY2026-27 Forecast 2/14/2025 - 5 -	FY2027-28 Forecast 2/14/2025 - 6 -	FY2028-29 Forecast 2/14/2025 - 7 -	FY2029-30 Forecast 2/14/2025 - 8 -
PK-12 Basic								
PK-3	644,450.25	631,827.17	647,909.62	656,911.03	653,440.71	658,005.81	663,532.98	671,577.91
4-8	802,000.89	812,471.39	849,555.72	867,250.26	876,026.71	884,297.63	880,789.11	875,858.81
9-12	639,565.31	657,456.28	678,092.54	693,257.56	689,753.40	684,215.08	688,207.05	682,909.46
Total PK-12 Basic Non-ESE	2,086,016.45	2,101,754.84	2,175,557.88	2,217,418.85	2,219,220.82	2,226,518.52	2,232,529.14	2,230,346.18
PK-3 ESE in Basic	168,345.73	185,754.13	199,636.90	208,465.53	214,760.93	222,691.68	229,342.59	235,554.07
4-8 ESE in Basic	264,270.95	271,156.81	275,348.77	281,033.75	290,422.33	303,219.84	318,262.11	338,815.08
9-12 ESE in Basic	171,504.13	178,994.08	181,664.14	187,046.86	189,776.01	192,825.29	200,770.06	207,115.57
Total ESE Basic	604,120.81	635,905.02	656,649.81	676,546.14	694,959.27	718,736.81	748,374.76	781,484.72
Total PK-12 Basic	2,690,137.26	2,737,659.86	2,832,207.69	2,893,964.99	2,914,180.09	2,945,255.33	2,980,903.90	3,011,830.90
ESOL	191,617.67	215,519.61	243,376.48	241,154.47	238,525.40	238,450.44	238,683.63	239,079.02
Exceptional Student Education								
ESE Support Level IV	23,978.82	25,734.41	28,830.63	29,723.76	30,608.84	31,749.71	33,265.38	34,805.91
ESE Support Level V	4,704.47	5,088.53	5,841.91	6,112.81	6,361.94	6,670.62	7,094.47	7,506.65
Total	28,683.29	30,822.94	34,672.54	35,836.57	36,970.78	38,420.33	40,359.85	42,312.56
Total ESE (ESE and ESE Basic)	632,804.10	666,727.96	691,322.35	712,382.71	731,930.05	757,157.14	788,734.61	823,797.28
Career Education	68,467.35	70,589.46	70,540.55	70,912.81	69,922.40	68,887.47	69,281.45	68,392.03
Total Group Two	288,768.31	316,932.01	348,589.57	347,903.85	345,418.58	345,758.24	348,324.93	349,783.61
Total	2,978,905.57	3,054,591.87	3,180,797.26	3,241,868.84	3,259,598.67	3,291,013.57	3,329,228.83	3,361,614.51
Change from prior year	61,583.58	75,686.30	126,205.39	61,071.58	17,729.83	31,414.90	38,215.26	32,385.68
Percent Change from prior year	2.1%	2.5%	4.1%	1.9%	0.5%	1.0%	1.2%	1.0%
Districts excluding FES	2,823,723.07	2,833,627.87	2,813,105.63	2,796,212.40	2,771,238.07	2,760,869.46	2,755,166.76	2,745,354.48
FES Total	155,182.50	220,964.00	367,691.63	445,656.44	488,360.60	530,144.11	574,062.07	616,260.03

* FY2024-25 MYE represents recalibrated survey 2 (October 2024) data, as of 1/15/25, adjusted for scholarship students reported in multiple settings

	FY2022-23 Final 1/12/2024 - 1 -	FY2023-24 Final 6/4/2024 - 2 -	FY2024-25 MYE* 2/14/2025 - 3 -	FY2025-26 Forecast 2/14/2025 - 4 -	FY2026-27 Forecast 2/14/2025 - 5 -	FY2027-28 Forecast 2/14/2025 - 6 -	FY2028-29 Forecast 2/14/2025 - 7 -	FY2029-30 Forecast 2/14/2025 - 8 -
Supplemental FTE								
Department of Juvenile Justice (DJJ)	3,912.64	4,445.52	2,813.68	2,752.13	2,714.85	2,685.38	2,662.80	2,646.84
Total Gifted	151,438.95	149,546.24	143,652.46	142,710.50	141,369.11	139,967.70	138,513.71	136,618.24
Dual Enrollment	26,591.55	28,720.70	30,669.95	32,684.55	32,304.74	31,835.73	31,947.86	31,657.47
District Virtual	85,978.43	85,049.59	82,688.50	82,479.23	81,417.07	80,537.44	80,570.76	80,167.79
Scholarship Students								
Family Empowerment Scholarship (FES)	155,182.50	220,964.00	367,691.63	445,656.44	488,360.60	530,144.11	574,062.07	616,260.03
FES-Educational Options (EO)	87,401.50	138,189.50	254,056.75	306,595.25	323,937.25	335,526.75	343,577.50	345,457.00
FES-Unique Ability (UA)	67,781.00	82,774.50	113,634.88	139,061.19	164,423.35	194,617.36	230,484.57	270,803.03

* FY2024-25 MYE represents recalibrated survey 2 (October 2024) data, as of 1/15/25, adjusted for scholarship students reported in multiple settings

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
Difference from Prior Forecast by Program

	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -
PK-12 Basic						
PK-3	-7,698.15	-2,739.76	-6,124.57	-10,575.67	-10,989.42	-16,256.28
4-8	-7,260.03	-4,415.69	-12,959.37	-23,068.09	-35,746.24	-49,033.66
9-12	-2,842.84	1,598.45	-56.88	-5,432.26	-10,982.56	-23,884.68
Total PK-12 Basic Non-ESE	-17,801.02	-5,557.00	-19,140.82	-39,076.02	-57,718.22	-89,174.62
PK-3 ESE in Basic	7,834.09	10,387.10	9,977.67	10,679.97	9,405.67	6,378.67
4-8 ESE in Basic	-5,832.22	-10,153.03	-12,591.32	-11,981.73	-5,993.68	8,330.13
9-12 ESE in Basic	-1,194.39	-1,174.05	-827.13	-414.24	1,149.50	3,117.87
Total ESE Basic	807.48	-939.98	-3,440.78	-1,716.00	4,561.49	17,826.67
Total PK-12 Basic	-16,993.54	-6,496.98	-22,581.60	-40,792.02	-53,156.73	-71,347.95
ESOL	26,354.76	24,560.88	23,091.52	21,813.43	20,987.84	20,089.49
Exceptional Student Education						
ESE Support Level IV	2,185.98	2,115.15	2,125.02	2,327.00	2,784.82	3,510.51
ESE Support Level V	527.69	566.20	605.86	680.45	853.27	1,067.38
Total	2,713.67	2,681.35	2,730.88	3,007.45	3,638.09	4,577.89
Total ESE (ESE and ESE Basic)	3,521.15	1,741.37	-709.90	1,291.45	8,199.58	22,404.56
Career Education	-719.64	-600.80	-901.35	-1,487.71	-2,006.62	-3,016.36
Total Group Two	28,348.79	26,641.43	24,921.05	23,333.17	22,619.31	21,651.02
Total	11,355.25	20,144.45	2,339.45	-17,458.85	-30,537.42	-49,696.93
<i>Districts excluding FES</i>	-41,303.38	-67,546.99	-93,215.15	-119,163.96	-142,239.49	-165,250.96
FES Total	52,658.63	87,691.44	95,554.60	101,705.11	111,702.07	115,554.03

EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT

FLORIDA SCHOOL DISTRICT PROGRAMS

UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Friday, February 14, 2025

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2024-25 through FY2029-30

FTE
FY2024-25 Approp by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,432.07	8,643.02	6,809.57	2,351.51	3,675.04	1,557.46	805.83	66.65	29.81	528.47	31,899.43
2	Baker	1,326.48	1,522.98	878.66	270.59	363.43	217.16	8.23	15.51	3.55	314.36	4,920.95
3	Bay	6,153.22	8,424.85	6,318.87	1,934.67	2,258.84	1,273.68	1,144.61	685.08	139.27	548.32	28,881.41
4	Bradford	829.20	852.74	491.76	265.18	364.52	252.54	10.14	13.98	1.31	93.54	3,174.91
5	Brevard	18,662.41	21,403.79	16,274.94	6,206.71	9,034.50	6,375.65	1,855.71	680.47	130.28	1,602.70	82,227.16
6	Broward	53,709.53	75,194.25	60,897.08	18,792.17	22,708.82	16,394.92	22,869.37	2,073.68	597.54	5,884.50	279,121.86
7	Calhoun	438.38	550.33	412.39	175.47	162.37	130.92	6.23	32.51	1.37	94.13	2,004.10
8	Charlotte	3,704.00	5,064.39	4,236.03	1,094.47	1,331.99	1,124.07	470.81	167.35	34.02	391.71	17,618.84
9	Citrus	4,188.89	4,927.01	3,602.55	1,021.53	1,540.20	718.89	116.70	116.82	5.43	534.93	16,772.95
10	Clay	8,456.87	10,350.98	8,734.11	3,460.59	5,017.03	2,702.58	1,185.64	362.15	58.72	1,112.50	41,441.17
11	Collier	9,733.66	13,664.21	10,544.54	2,662.32	4,690.90	3,260.70	5,873.79	588.99	85.60	991.85	52,096.56
12	Columbia	2,846.39	3,174.87	1,809.51	745.46	787.36	527.01	64.61	76.68	2.40	443.00	10,477.29
13	Dade	63,908.52	89,139.48	76,296.08	25,764.21	39,445.94	26,890.08	48,101.01	2,951.92	369.07	8,250.62	381,116.93
14	De Soto	1,117.02	1,445.81	913.47	316.34	293.56	219.10	273.62	1.44	3.34	145.96	4,729.66
15	Dixie	514.26	635.04	378.88	226.14	175.22	97.63	20.48	10.00	3.00	69.65	2,130.30
16	Duval	35,858.81	40,163.08	27,456.58	9,374.37	14,036.76	9,176.42	7,363.40	1,138.11	222.39	2,014.26	146,804.18
17	Escambia	10,449.70	11,063.24	7,775.05	2,535.68	3,553.39	2,848.07	604.52	158.17	90.01	1,168.41	40,246.24
18	Flagler	3,256.57	4,437.80	3,294.76	790.75	1,169.69	979.08	376.72	139.01	28.66	400.29	14,873.33
19	Franklin	277.53	318.52	197.38	94.39	122.13	68.98	31.40	14.25	1.00	32.84	1,158.42
20	Gadsden	1,410.49	1,355.55	987.86	271.46	340.59	224.13	45.52	33.52	6.94	76.53	4,752.59
21	Gilchrist	717.57	898.91	505.92	290.55	292.77	163.22	78.31	65.81	6.23	117.55	3,136.84
22	Glades	490.95	654.01	257.03	150.82	186.56	59.09	57.16	4.36	1.02	9.47	1,870.47
23	Gulf	419.25	577.80	388.96	135.59	180.35	109.25	10.93	36.62	3.56	36.19	1,898.50
24	Hamilton	397.48	554.60	337.99	76.87	91.14	66.40	89.92	3.38	1.12	51.51	1,670.41
25	Hardee	1,073.40	1,471.37	980.07	212.91	295.90	241.12	213.44	15.12	2.62	163.68	4,669.63
26	Hendry	2,696.49	4,149.30	3,053.48	461.15	707.17	587.57	830.20	26.35	16.22	655.20	13,183.13
27	Hernando	6,156.20	7,217.31	5,538.63	1,860.30	2,079.43	1,412.26	507.95	205.50	60.22	639.43	25,677.23
28	Highlands	2,985.59	3,678.62	2,642.94	885.25	1,142.10	781.36	413.31	45.86	8.09	428.53	13,011.65
29	Hillsborough	50,342.08	66,544.60	52,462.83	13,487.87	20,814.86	9,719.10	18,242.90	2,238.26	358.29	5,633.04	239,843.83
30	Holmes	799.32	1,011.72	670.07	155.71	225.37	169.84	2.66	3.00	1.46	77.00	3,116.15
31	Indian River	4,132.62	5,190.51	3,870.36	1,093.36	1,574.79	1,047.63	620.66	178.14	29.63	387.93	18,125.63
32	Jackson	1,595.08	1,779.70	1,069.22	514.67	428.39	204.61	46.46	73.92	1.88	201.44	5,915.37
33	Jefferson	201.84	230.95	163.11	57.88	94.49	47.64	35.88	2.62	-	31.34	865.75
34	Lafayette	253.29	316.28	222.36	104.30	109.49	61.75	20.89	2.41	1.18	67.80	1,159.75
35	Lake	12,696.45	15,300.29	10,746.68	3,398.83	4,279.47	3,195.93	1,793.91	320.53	33.16	1,383.34	53,148.59
36	Lee	21,342.23	29,607.38	22,853.45	4,088.94	6,773.68	5,833.36	13,406.44	1,263.71	119.10	2,262.25	107,550.54
37	Leon	8,415.75	9,971.08	7,104.52	2,889.41	3,123.65	1,907.24	475.78	140.22	22.19	541.30	34,591.14
38	Levy	1,452.51	1,727.67	940.71	481.58	576.28	350.28	118.06	13.84	2.39	222.13	5,885.45
39	Liberty	290.15	371.54	236.13	107.84	110.21	66.06	3.11	15.70	11.52	65.99	1,278.25
40	Madison	551.86	683.46	451.76	181.79	181.10	134.84	13.66	5.75	-	96.38	2,300.60
41	Manatee	12,014.24	15,568.20	11,404.25	3,467.66	4,990.07	3,361.51	3,965.27	219.63	117.81	1,361.11	56,469.75
42	Marion	11,753.85	14,478.18	9,690.04	3,268.44	4,252.98	3,029.21	1,803.43	577.87	53.79	1,404.18	50,311.97
43	Martin	3,792.45	5,600.74	4,533.99	1,327.25	1,820.07	794.22	1,154.23	44.00	149.16	515.32	19,731.43
44	Monroe	1,647.95	2,200.60	1,635.51	605.51	900.84	579.74	1,054.78	60.39	7.40	193.85	8,886.57
45	Nassau	3,563.59	4,397.00	2,824.56	818.41	1,035.99	750.37	120.95	92.96	12.92	440.16	14,056.91
46	Okaloosa	8,123.83	9,826.48	6,867.89	2,288.19	2,915.48	1,670.95	1,099.33	202.80	88.93	636.36	33,720.24
47	Okeechobee	1,329.58	1,513.53	1,135.09	520.61	883.02	484.89	343.79	5.70	2.95	179.79	6,398.95
48	Orange	47,555.15	62,573.29	46,354.44	9,076.09	16,914.17	12,162.82	20,609.41	3,986.99	512.01	4,821.27	224,565.64
49	Osceola	15,279.33	22,924.28	17,906.62	3,462.38	5,537.38	4,380.90	9,084.04	624.63	118.34	1,741.91	81,059.81
50	Palm Beach	39,719.68	53,869.41	46,590.84	13,683.51	19,071.19	10,127.85	21,601.42	1,101.43	384.65	4,078.93	210,228.91
51	Pasco	21,457.51	26,867.67	19,426.62	4,842.68	8,375.51	5,227.89	3,098.72	1,186.99	173.61	1,868.52	92,525.72
52	Pinellas	20,717.23	25,767.09	22,820.79	7,319.11	10,674.92	4,288.49	3,888.97	1,017.13	173.77	2,775.58	99,443.08
53	Polk	28,261.16	34,554.82	25,625.52	7,452.65	11,171.09	8,109.14	8,382.27	467.50	557.79	3,088.60	127,670.54
54	Putnam	2,504.38	2,737.68	1,596.49	726.20	1,173.72	746.58	381.67	12.88	6.96	324.41	10,210.97
55	St. Johns	12,509.30	15,673.00	11,321.50	3,416.15	6,173.38	4,360.77	592.01	482.59	149.10	934.29	55,612.09
56	St. Lucie	11,597.62	15,533.27	11,749.95	2,800.51	3,747.49	2,442.89	3,489.06	97.06	19.60	1,186.84	52,664.29
57	Santa Rosa	7,512.45	9,610.26	7,060.27	1,697.07	2,544.29	1,772.99	220.46	521.53	53.50	663.74	31,656.56
58	Sarasota	10,023.52	12,544.29	9,858.42	3,148.20	5,314.80	3,399.66	2,585.09	748.82	77.78	959.66	48,660.24
59	Seminole	15,865.70	19,435.11	14,388.89	4,578.89	7,759.85	5,851.35	2,292.76	359.66	67.62	1,607.62	72,207.45
60	Sumter	2,526.18	3,226.02	2,092.09	660.59	860.64	564.21	311.69	79.63	8.84	297.25	10,627.14
61	Suwannee	1,570.67	1,985.73	1,311.00	398.80	529.02	358.78	149.26	3.52	1.43	165.61	6,473.82
62	Taylor	848.79	788.05	524.15	225.86	243.06	120.70	-	14.86	1.33	47.99	2,814.79
63	Union	622.11	746.11	321.45	169.99	246.72	126.77	-	1.65	3.06	96.95	2,334.81
64	Volusia	15,186.41	18,663.61	13,400.33	4,873.80	6,957.10	5,035.32	1,948.39	643.95	53.37	2,124.37	68,886.65
65	Wakulla	1,355.05	1,560.85	1,004.91	517.49	451.66	299.19	8.37	37.82	6.58	157.45	5,399.37
66	Walton	2,993.91	3,643.87	2,638.15	942.88	1,092.84	552.11	516.67	15.56	7.25	348.71	12,751.95
67	Washington	923.35	993.50	561.69	210.19	258.57	209.95	10.37	49.71	11.08	73.50	3,301.91
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	155.60	210.09	156.21	7.81	11.73	12.97	-	-	-	2.99	557.40
70	FAU PB	217.56	347.10	684.78	30.39	37.54	5.00	2.22	-	-	-	1,324.59
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	339.62	176.02	-	71.97	70.14	-	41.40	-	-	-	699.15
73	FSU Leon	404.50	644.36	509.99	38.10	91.29	83.28	9.86	-	-	67.44	1,848.82
74	UF	217.37	468.00	436.22	31.92	131.63	58.66	-	-	-	33.71	1,377.51
75	FLVS	4,153.77	12,082.75	31,000.70	133.88	603.33	677.41	45.86	-	-	1,252.09	49,949.79
76	FSU Bay	-	-	190.00	-	-	10.00	-	-	-	25.00	225.00
77	TSC	-	-	280.74	-	-	4.34	-	-	-	14.92	300.00
99	Florida	658,027.52	855,480.00	680,710.38	191,802.81	281,180.99	182,858.53	217,021.72	26,644.65	5,314.22	71,260.19	3,170,301.01

FTE
FY2024-25 Approp by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	246.73	2,249.64	2,463.36	2,529.90	2,655.31	2,540.66	2,622.46	2,445.83	2,464.67	2,590.15	2,310.46	2,377.67	2,290.03	2,112.56	31,899.43
2	Baker	33.87	389.70	375.38	417.01	394.78	368.96	392.14	353.11	413.25	364.45	349.22	357.95	344.27	366.86	4,920.95
3	Bay	242.60	1,863.12	2,301.58	2,299.77	2,238.10	2,428.32	2,393.18	2,170.73	2,180.26	2,201.00	2,337.33	2,158.42	2,068.14	1,998.86	28,881.41
4	Bradford	13.21	326.38	256.60	259.82	250.88	255.61	245.18	285.63	231.80	210.25	233.04	228.23	198.58	179.70	3,174.91
5	Brevard	1,233.12	5,757.90	6,206.83	6,179.50	6,625.11	6,307.77	6,191.22	6,178.47	6,408.93	6,299.39	6,589.90	6,811.60	6,048.74	5,388.68	82,227.16
6	Broward	4,002.53	19,464.16	20,395.00	20,733.86	21,575.40	20,828.40	21,275.73	20,409.75	20,960.31	21,848.06	22,143.46	21,558.51	21,566.73	22,359.96	279,121.86
7	Calhoun	45.22	145.05	146.91	152.98	137.35	143.26	138.39	152.51	140.95	154.41	168.49	165.96	162.73	149.89	2,004.10
8	Charlotte	181.60	1,043.77	1,212.32	1,299.26	1,352.89	1,328.95	1,399.84	1,311.37	1,325.95	1,267.21	1,468.63	1,470.64	1,557.73	1,398.68	17,618.84
9	Citrus	146.26	1,153.12	1,327.72	1,274.11	1,373.17	1,296.54	1,372.39	1,303.33	1,240.63	1,346.75	1,363.11	1,243.50	1,213.49	1,118.83	16,772.95
10	Clay	485.69	2,889.90	2,968.52	2,962.39	3,245.27	3,191.83	3,104.77	3,202.57	3,181.12	3,279.68	3,405.35	3,330.77	3,305.52	2,887.79	41,441.17
11	Collier	397.45	3,374.97	3,993.09	4,011.48	4,256.18	4,029.01	4,001.61	3,934.63	4,083.86	4,149.37	4,081.14	4,107.36	4,346.22	3,330.19	52,096.56
12	Columbia	112.66	879.59	870.58	892.61	919.98	850.01	786.44	829.10	745.32	789.09	787.59	736.39	690.70	587.23	10,477.29
13	Dade	3,547.21	25,900.21	27,241.54	28,474.30	30,493.41	28,463.16	28,955.23	27,984.99	29,101.75	30,603.99	30,780.17	30,991.27	30,074.97	28,504.73	381,116.93
14	De Soto	56.16	377.58	353.87	379.01	420.88	320.74	378.66	324.84	350.53	447.09	374.85	360.96	303.96	280.53	4,729.66
15	Dixie	72.36	168.46	197.78	149.42	167.45	164.91	174.86	173.16	151.76	154.42	149.41	144.21	157.03	105.07	2,130.30
16	Duval	1,130.62	11,739.48	11,850.01	12,178.15	12,424.95	11,641.89	11,742.18	11,231.85	11,063.27	11,541.31	10,694.82	11,663.17	9,692.42	8,210.06	146,804.18
17	Escambia	290.30	3,130.91	3,160.84	3,274.98	3,482.78	3,129.37	3,030.38	2,844.11	2,962.03	2,907.98	3,397.16	3,082.84	2,857.96	2,694.60	40,246.24
18	Flagler	96.51	941.14	1,091.86	1,037.65	1,098.54	1,182.52	1,127.17	1,146.44	1,146.93	1,190.79	1,227.24	1,190.02	1,209.78	1,186.74	14,873.33
19	Franklin	12.43	97.60	104.03	97.88	85.00	94.74	89.24	96.11	79.79	96.81	111.09	77.69	58.03	57.98	1,158.42
20	Gadsden	47.45	390.57	424.11	409.54	461.08	358.31	348.37	318.05	311.03	375.26	332.48	357.34	318.80	300.20	4,752.59
21	Gilchrist	38.42	273.87	275.82	265.78	253.86	255.93	228.80	232.26	219.83	287.36	229.91	219.93	174.30	180.77	3,136.84
22	Glades	22.17	142.36	173.97	167.97	171.12	174.30	184.94	164.31	178.16	162.34	95.24	72.42	76.90	84.27	1,870.47
23	Gulf	24.97	140.13	133.52	137.44	137.78	141.66	160.68	150.54	154.14	171.89	147.78	121.62	164.26	111.99	1,898.50
24	Hamilton	1.02	133.44	136.69	143.97	116.97	136.30	139.34	84.30	144.19	169.17	121.27	120.16	101.39	120.20	1,670.41
25	Hardee	17.65	325.04	352.35	344.86	402.28	379.03	411.88	399.03	353.24	330.40	402.18	364.81	350.36	294.52	4,669.63
26	Hendry	121.72	830.90	888.74	840.17	952.50	878.54	871.28	1,015.21	1,128.21	1,234.20	1,278.98	1,191.34	967.19	984.15	13,183.13
27	Hernando	344.62	1,863.12	1,948.85	2,045.65	2,185.26	1,885.20	1,782.31	1,987.15	1,901.48	1,978.86	2,069.57	2,028.08	1,956.35	1,700.73	25,677.23
28	Highlands	67.23	997.10	964.00	979.81	1,106.76	960.87	1,014.38	999.57	964.64	1,022.58	1,121.14	1,010.08	933.84	869.65	13,011.65
29	Hillsborough	1,836.35	17,288.92	18,248.47	18,386.50	19,361.93	18,275.78	19,188.34	18,900.99	17,513.40	19,831.81	18,787.81	18,484.16	17,946.89	15,792.48	239,843.83
30	Holmes	12.39	219.89	219.91	227.47	278.97	245.38	274.35	242.67	240.39	236.66	237.90	245.09	236.84	198.24	3,116.15
31	Indian River	130.54	1,321.85	1,457.72	1,329.12	1,470.85	1,397.48	1,376.98	1,291.17	1,431.64	1,461.04	1,625.07	1,416.21	1,219.98	1,195.98	18,125.63
32	Jackson	51.02	527.18	556.54	528.32	500.23	482.88	454.80	422.91	429.69	403.78	422.91	382.91	370.04	343.91	5,915.37
33	Jefferson	6.64	62.06	69.54	76.53	58.95	82.86	64.11	56.41	57.80	83.81	72.52	55.87	69.35	49.30	865.75
34	Lafayette	16.93	78.27	98.13	91.10	88.96	81.66	89.79	82.36	82.60	93.26	87.46	99.54	81.19	88.50	1,159.60
35	Lee	410.48	4,026.80	4,050.01	4,091.71	4,492.01	4,009.12	4,095.03	4,169.72	3,965.78	4,077.19	4,015.94	4,029.85	4,242.80	3,472.15	53,148.59
36	Lee	805.47	7,613.25	8,003.67	7,993.19	8,362.76	8,251.47	8,822.24	7,673.16	8,006.79	8,420.67	8,401.11	8,344.98	8,479.06	8,372.72	107,550.54
37	Leon	529.70	2,651.03	2,653.30	2,809.72	2,931.31	2,762.53	2,694.51	2,623.00	2,594.18	2,639.21	2,747.87	2,467.27	2,462.99	2,024.52	34,591.14
38	Levy	57.49	506.91	469.50	496.33	481.07	492.76	475.20	471.12	430.33	480.76	419.14	382.11	375.85	346.88	5,885.45
39	Liberty	24.12	80.42	89.93	104.21	111.59	96.17	96.66	106.52	95.40	99.36	117.53	95.37	79.30	81.67	1,278.25
40	Madison	24.99	201.90	164.43	170.25	177.41	180.89	156.92	187.46	167.17	180.69	194.18	179.35	175.81	139.02	2,200.60
41	Manatee	512.97	3,781.26	4,287.55	4,269.40	4,934.12	4,400.25	4,535.41	4,337.73	4,394.92	4,284.39	4,379.10	4,291.36	4,193.94	3,867.25	56,469.75
42	Marion	328.71	3,737.36	3,788.28	3,887.57	4,488.39	3,839.51	3,999.02	3,793.32	3,554.48	4,308.01	3,829.66	3,827.48	3,695.34	3,234.84	50,311.97
43	Martin	129.80	1,317.28	1,331.21	1,453.86	1,587.23	1,502.63	1,671.46	1,414.90	1,531.33	1,711.06	1,679.05	1,543.72	1,508.10	1,349.80	19,731.43
44	Monroe	110.68	637.09	708.43	684.42	665.07	694.09	704.64	665.19	718.25	693.31	706.18	654.08	648.97	596.17	8,886.57
45	Nassau	123.39	1,000.17	1,052.58	1,051.16	1,234.39	1,095.25	1,038.73	1,152.78	1,130.28	1,105.95	1,068.80	1,064.63	972.25	966.55	14,056.91
46	Oakaloosa	350.11	2,527.21	2,652.31	2,658.53	2,870.83	2,608.43	2,785.82	2,550.08	2,549.60	2,712.25	2,584.14	2,512.06	2,352.33	2,006.54	33,720.24
47	Okaloosa	29.58	480.12	497.39	529.79	536.48	492.45	524.13	464.19	474.75	540.74	506.59	472.21	430.87	419.66	6,398.95
48	Orange	1,628.27	15,667.23	16,622.19	16,895.77	18,041.46	17,336.45	17,943.19	17,044.80	17,396.87	18,279.21	17,357.46	17,173.80	16,974.89	16,204.05	224,565.64
49	Osceola	626.31	5,217.69	5,637.61	5,770.45	6,259.19	6,094.94	6,303.58	6,168.97	6,524.06	6,780.91	6,725.80	6,680.19	6,314.88	5,955.23	81,059.81
50	Palm Beach	1,705.40	14,371.50	15,923.71	15,855.98	16,795.23	16,151.40	16,117.76	15,761.66	15,776.76	16,683.41	16,703.88	16,603.67	16,389.79	15,388.76	210,228.91
51	Pasco	607.20	6,255.61	6,877.79	7,016.30	7,565.57	7,367.52	7,423.75	7,302.26	7,062.85	7,636.79	7,230.26	7,211.94	6,879.80	6,088.08	92,525.72
52	Pinellas	1,111.65	6,882.98	7,218.40	7,432.02	7,832.50	7,693.56	7,836.32	7,551.61	7,388.77	7,630.33	7,665.92	7,822.88	7,902.38	7,473.76	99,443.08
53	Polk	1,099.05	9,206.20	9,631.75	9,805.39	11,127.49	9,666.14	9,945.83	8,940.29	9,653.39	10,385.06	10,509.48	10,139.42	9,209.30	8,351.75	127,670.54
54	Putnam	98.04	812.55	809.05	837.94	948.97	808.85	810.30	793.32	819.14	787.41	738.67	727.23	676.94	542.56	10,210.97
55	St. Johns	478.98	3,477.48	3,994.62	4,037.26	4,464.76	4,268.17	4,440.65	4,528.15	4,589.56	4,422.89	4,510.49	4,405.36	4,277.10	3,716.62	55,612.09
56	St. Lucie	350.00	3,656.43	4,039.55	4,017.88	4,132.28	3,907.13	4,015.40	3,874.75	4,144.34	4,550.17	4,123.66	4,148.58	4,187.50	3,516.52	52,664.29
57	Santa Rosa	278.41	2,194.12	2,262.92	2,336.95	2,548.24	2,386.04	2,353.65	2,473.11	2,579.79	2,582.56	2,483.79	2,454.72	2,411.65	2,310.61	31,656.56
58	Sarasota	485.49	3,314.22	3,494.49	3,612.50	3,836.20	3,600.92	3,810.82	3,709.60	3,881.10	4,052.78	3,967.36	3,861.02	3,678.97	3,354.77	48,660.24
59	Seminole	620.76	4,951.26	5,193.68	5,314.77	5,488.02	5,582.44	5,772.31	5,665.94	5,596.30	5,525.51	5,897.57	5,941.43	5,862.07	4,795.39	72,207.45
60	Sumter	74.08	874.10	798.77	842.07	821.80	886.24	789.30	867.07	849.70	823.43	889.21	761.28	668.35	681.74	10,627.14
61	Suwannee	63.95	481.18	482.61	512.25	529.59	495.25									

FTE
FY2024-25 MYE by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,458.67	8,624.83	6,777.62	2,462.59	3,356.40	1,528.00	932.26	66.40	24.77	511.13	31,742.67
2	Baker	1,271.28	1,479.66	775.37	293.51	354.09	234.09	13.16	13.80	6.37	303.73	4,745.06
3	Bay	6,270.64	8,067.14	5,990.65	1,978.50	2,098.87	1,197.60	1,320.52	756.08	119.74	565.58	28,365.32
4	Bradford	800.65	851.56	471.43	228.68	362.09	231.42	24.34	17.42	3.06	82.06	3,072.71
5	Brevard	17,886.84	21,338.40	15,801.26	6,217.94	8,830.43	6,035.42	2,015.48	696.11	132.79	1,571.11	80,525.78
6	Broward	54,383.84	75,057.22	60,742.83	18,949.79	22,508.25	16,614.79	25,220.80	2,113.32	642.29	6,160.53	282,393.66
7	Calhoun	450.64	531.86	430.94	192.32	154.38	125.19	13.37	29.92	1.44	90.86	2,020.92
8	Charlotte	3,701.43	4,707.03	4,306.53	1,266.63	1,667.79	1,052.52	560.28	156.15	41.20	357.02	17,816.58
9	Citrus	4,098.04	4,818.34	3,676.52	1,071.72	1,501.74	665.83	112.19	113.57	8.56	522.09	16,588.60
10	Clay	8,248.47	10,310.92	8,456.41	3,457.10	4,782.49	2,772.08	1,365.16	411.35	60.89	1,069.05	40,933.92
11	Collier	9,010.90	13,008.65	10,251.43	2,669.35	4,511.40	3,408.15	6,694.30	613.01	89.81	902.60	51,159.60
12	Columbia	2,762.50	3,194.54	1,764.21	731.40	721.52	523.14	72.84	66.12	5.40	482.84	10,324.51
13	Dade	64,145.52	89,060.00	76,856.36	28,202.88	38,926.61	26,466.00	52,724.23	3,101.98	370.54	8,016.94	387,871.06
14	De Soto	1,009.43	1,448.30	862.31	298.80	272.56	205.26	372.36	2.00	4.40	138.86	4,614.28
15	Dixie	509.13	635.04	341.21	204.20	152.52	94.91	19.94	10.03	-	88.66	2,055.64
16	Duval	35,966.93	40,314.10	28,219.62	10,078.18	13,765.46	9,308.56	8,697.87	1,128.34	194.19	2,014.87	149,688.12
17	Escambia	10,407.42	11,473.02	7,823.61	2,662.22	3,483.91	2,826.09	861.00	158.38	82.28	1,216.02	40,993.95
18	Flagler	3,201.75	4,381.97	3,242.48	865.28	1,165.09	998.76	492.54	116.82	32.89	468.39	14,965.97
19	Franklin	297.59	330.54	203.93	87.42	129.63	75.29	33.68	13.54	3.60	39.67	1,214.89
20	Gadsden	1,490.33	1,503.62	1,116.70	257.76	306.80	231.67	35.22	24.67	7.18	83.36	5,057.31
21	Gilchrist	657.05	858.92	548.32	266.79	282.49	155.94	64.21	73.55	5.16	100.65	3,013.08
22	Glades	459.64	669.97	289.28	145.75	171.43	66.55	76.00	7.66	3.06	14.07	1,903.41
23	Gulf	404.81	553.30	387.93	151.91	188.22	120.96	17.76	30.34	4.34	30.91	1,890.48
24	Hamilton	414.20	520.03	328.07	71.20	74.37	70.71	86.69	18.27	3.84	57.17	1,644.55
25	Hardee	1,031.83	1,421.30	978.88	241.90	275.44	231.47	248.02	14.64	2.55	140.84	4,586.87
26	Hendry	2,711.01	3,939.86	3,051.44	489.70	840.64	665.71	857.57	36.31	15.59	619.75	13,227.58
27	Hernando	5,873.55	7,763.11	5,523.72	1,746.37	2,001.59	1,417.68	614.31	290.97	64.62	716.92	26,012.84
28	Highlands	2,978.28	3,730.05	2,609.54	894.41	1,140.50	780.53	468.35	39.47	15.04	406.17	13,062.34
29	Hillsborough	49,266.27	64,922.84	50,188.27	13,516.35	20,372.50	10,012.25	20,313.35	2,225.07	379.49	5,754.92	236,951.31
30	Holmes	762.59	927.86	644.79	179.90	215.40	163.61	1.46	5.32	1.24	96.62	2,998.79
31	Indian River	4,075.71	5,009.04	3,818.59	1,125.56	1,622.58	1,053.99	709.50	219.55	29.73	372.46	18,036.71
32	Jackson	1,565.80	1,741.01	1,105.59	485.73	448.96	207.88	45.12	79.34	5.41	209.68	5,894.52
33	Jefferson	268.12	340.16	235.64	66.82	96.53	59.10	40.86	2.00	1.00	-	1,110.23
34	Lafayette	280.80	315.63	206.99	103.81	105.95	79.96	31.71	0.93	1.00	69.00	1,195.78
35	Lake	12,420.39	15,354.94	10,331.27	3,396.81	4,205.20	3,094.04	2,028.20	326.48	47.49	1,345.40	52,550.22
36	Lee	21,244.47	29,473.06	22,860.54	4,513.00	6,444.86	5,557.00	14,704.14	1,295.19	151.89	2,298.85	108,543.00
37	Leon	8,411.53	9,985.98	7,071.02	2,937.94	3,034.50	1,841.09	589.15	146.55	30.17	541.77	34,589.70
38	Levy	1,389.10	1,761.35	923.10	503.10	567.32	381.98	144.77	32.62	2.56	198.61	5,904.51
39	Liberty	277.07	357.80	219.28	126.73	91.98	55.71	10.23	16.46	9.49	59.76	1,224.51
40	Madison	570.66	732.69	445.86	186.49	175.57	130.95	17.54	1.86	-	87.82	2,349.44
41	Manatee	12,051.84	15,823.22	11,727.32	3,852.52	4,670.03	3,231.85	4,517.36	196.14	102.77	1,219.42	57,392.47
42	Marion	11,817.32	14,716.25	10,270.92	3,316.39	4,098.72	3,027.14	2,276.98	742.15	73.91	1,408.69	51,748.47
43	Martin	3,801.84	5,444.53	4,516.54	1,436.01	1,837.61	785.89	1,300.74	45.17	144.96	528.55	19,841.84
44	Monroe	1,665.26	2,172.10	1,580.93	617.39	901.34	584.81	1,266.92	61.22	10.69	221.63	9,082.29
45	Nassau	3,472.26	4,245.07	2,748.70	853.76	1,022.69	720.44	108.14	107.33	9.46	515.50	13,803.35
46	Okaloosa	7,769.97	9,685.98	6,785.14	2,276.79	2,771.34	1,851.20	1,390.10	184.15	85.61	668.16	33,468.44
47	Okeechobee	1,358.96	1,461.75	1,074.22	472.57	850.58	515.59	363.66	3.71	2.66	197.68	6,301.38
48	Orange	45,847.94	61,921.64	47,956.57	9,340.21	16,670.97	12,024.84	24,636.83	4,486.36	563.83	4,157.28	227,606.47
49	Osceola	15,583.10	23,269.78	18,000.19	3,578.05	5,360.18	4,235.63	9,596.23	828.95	159.56	1,721.00	82,332.67
50	Palm Beach	38,251.56	52,961.79	46,258.81	14,404.78	18,592.02	10,070.53	24,623.98	1,025.95	480.57	4,265.25	210,935.24
51	Pasco	20,949.49	26,305.09	20,143.60	5,066.53	8,237.24	4,323.26	3,452.67	1,299.97	190.18	1,952.79	91,920.82
52	Pinellas	20,477.27	25,622.89	23,073.87	7,566.76	10,392.86	4,502.64	3,736.03	1,069.44	191.89	2,390.32	99,023.97
53	Polk	27,179.01	34,582.75	25,475.82	8,025.46	10,938.57	8,166.51	9,087.57	479.91	724.69	3,059.92	127,720.21
54	Putnam	2,512.20	2,779.92	1,625.50	801.57	1,087.54	840.33	382.81	15.68	7.12	329.62	10,382.29
55	St. Johns	12,271.82	15,685.25	11,113.89	3,415.53	6,209.21	4,236.53	774.15	563.76	146.31	1,027.77	55,444.22
56	St. Lucie	11,743.22	15,597.22	11,832.41	3,249.81	3,715.39	2,543.44	4,024.72	97.10	22.23	1,212.33	54,037.87
57	Santa Rosa	7,183.88	9,303.62	6,997.93	1,801.52	2,526.57	1,746.56	304.11	620.11	58.83	580.85	31,123.98
58	Sarasota	9,514.81	12,376.53	9,355.33	3,077.03	5,293.26	3,723.55	3,121.55	905.35	100.15	915.86	48,383.42
59	Seminole	15,518.22	19,005.12	14,307.92	4,784.56	7,476.36	5,773.64	2,430.35	390.29	69.97	1,600.65	71,357.08
60	Sumter	2,382.39	2,950.33	1,739.27	770.90	968.74	671.98	325.99	76.80	12.42	347.17	10,245.99
61	Suwannee	1,586.12	1,968.47	1,309.54	399.72	523.43	366.42	202.28	3.22	3.54	196.58	6,559.32
62	Taylor	834.25	809.68	513.15	208.53	220.45	129.21	-	13.60	1.37	51.53	2,781.77
63	Union	587.28	728.17	309.42	150.58	239.60	130.23	-	9.60	1.99	104.40	2,261.27
64	Volusia	14,948.34	18,198.10	13,098.06	4,779.50	6,666.61	4,747.35	2,029.96	1,020.96	48.75	2,110.84	67,648.47
65	Wakulla	1,276.69	1,523.11	1,006.58	560.93	462.36	284.93	15.85	45.50	5.32	151.19	5,332.46
66	Walton	2,882.97	3,689.48	2,587.98	942.53	1,042.21	603.26	637.21	20.60	6.45	284.11	12,696.80
67	Washington	926.40	986.15	605.59	238.44	269.40	214.07	10.03	46.02	10.63	96.77	3,403.50
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	144.03	172.55	154.59	9.06	13.04	9.66	4.26	-	-	1.70	508.89
70	FAU PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	-	-	-	1,321.91
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	344.81	160.31	-	76.00	93.56	-	38.53	-	-	-	713.21
73	FSU Leon	399.50	631.44	497.86	39.06	108.50	81.23	12.01	-	-	58.52	1,828.12
74	UF	183.53	493.43	407.50	17.80	123.43	56.63	-	-	0.98	64.16	1,347.46
75	FLVS	3,789.77	12,408.61	30,106.90	144.47	524.17	689.11	51.60	-	-	1,250.55	48,965.18
76	FSU Bay	-	-	136.67	-	-	8.00	-	-	-	24.70	169.37
77	TSC	-	-	223.70	-	-	22.80	1.82	-	-	18.32	266.64
99	Florida	647,909.62	849,555.72	678,092.54	199,636.90	275,348.77	181,664.14	243,376.48	28,830.63	5,841.91	70,540.55	3,180,797.26

FTE
FY2024-25 MYE by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	339.60	2,367.64	2,472.17	2,429.76	2,713.28	2,470.85	2,592.99	2,368.18	2,405.50	2,532.38	2,407.88	2,358.24	2,230.49	2,053.71	31,742.67
2	Baker	35.84	382.82	364.75	385.41	412.52	348.28	364.96	346.70	398.38	381.44	321.22	345.42	328.13	329.19	4,745.06
3	Bay	292.67	2,224.80	2,231.27	2,130.42	2,398.86	2,139.79	2,298.22	2,105.13	2,134.22	2,193.58	2,134.24	2,198.91	1,964.36	1,918.85	28,365.32
4	Bradford	15.41	293.59	273.31	234.44	235.11	261.69	253.84	241.80	235.33	239.99	213.49	226.16	191.10	157.45	3,072.71
5	Brevard	947.49	5,802.40	6,151.74	6,004.25	6,434.98	6,210.83	6,063.11	6,127.92	6,533.99	6,191.14	6,433.51	6,649.55	5,928.07	5,046.80	80,525.78
6	Broward	5,038.37	19,789.04	20,519.33	20,587.34	21,846.86	20,693.20	21,369.57	20,326.05	21,245.46	22,051.61	21,822.32	21,801.02	21,894.92	23,408.67	282,393.66
7	Calhoun	37.44	151.70	165.63	159.61	148.58	130.28	134.09	156.41	141.75	139.15	163.98	172.13	176.19	143.98	2,020.92
8	Charlotte	165.22	1,193.46	1,256.25	1,306.44	1,382.17	1,315.46	1,350.60	1,278.87	1,362.96	1,337.50	1,467.38	1,470.11	1,522.30	1,407.86	17,816.58
9	Citrus	151.37	1,135.72	1,289.08	1,276.00	1,389.69	1,274.57	1,347.13	1,186.20	1,271.78	1,311.27	1,343.43	1,269.16	1,193.84	1,149.36	16,988.60
10	Clay	521.58	2,842.14	2,977.88	2,983.62	3,156.06	3,143.36	3,108.15	3,096.99	3,155.50	3,277.37	3,293.37	3,255.24	3,304.93	2,817.73	40,933.92
11	Collier	426.89	3,541.39	3,747.93	3,769.82	4,114.75	3,797.02	3,913.30	3,819.84	4,087.22	4,081.51	4,032.89	4,091.08	4,269.37	3,466.59	51,159.60
12	Columbia	112.44	854.58	859.40	854.52	888.30	838.06	792.65	824.32	735.57	765.33	778.95	745.52	691.13	583.74	10,324.51
13	Dade	5,554.57	27,689.91	27,947.34	28,019.92	30,515.28	28,447.82	29,051.61	28,431.86	29,433.83	30,776.13	30,574.73	31,551.64	30,480.55	29,395.87	387,871.06
14	De Soto	44.99	368.26	340.71	370.69	404.98	332.55	400.51	312.60	335.36	446.96	417.53	328.74	273.87	236.53	4,614.28
15	Dixie	61.50	178.82	169.41	155.09	164.26	170.05	158.14	167.61	159.60	140.41	143.81	154.08	137.37	95.49	2,055.64
16	Duval	1,498.10	12,054.13	12,084.09	12,273.40	13,036.76	11,406.66	11,796.54	11,411.13	11,440.44	11,313.65	11,380.59	11,793.80	9,785.27	8,413.56	149,688.12
17	Escambia	370.69	3,247.79	3,228.57	3,311.91	3,414.21	3,219.68	3,090.87	2,892.16	3,072.16	3,006.19	3,503.92	3,133.97	2,943.65	2,558.18	40,993.95
18	Flagler	116.38	1,028.00	1,062.55	1,029.09	1,119.68	1,162.93	1,127.52	1,102.26	1,195.50	1,168.34	1,241.02	1,236.27	1,152.95	1,223.48	14,965.97
19	Franklin	11.96	108.11	95.74	106.63	91.54	101.90	93.95	108.04	80.06	90.93	108.18	84.80	56.34	76.71	1,214.89
20	Gadsden	44.23	426.39	427.85	435.99	453.37	384.69	360.49	337.40	358.94	376.90	370.23	374.69	354.33	351.81	5,057.31
21	Glenn	20.00	252.24	241.43	241.95	251.50	231.61	224.37	234.38	220.32	268.83	239.55	222.66	173.51	190.73	3,013.08
22	Glades	18.00	153.39	163.28	153.11	173.16	161.56	188.26	159.47	174.57	181.24	99.45	89.63	100.05	88.24	1,903.41
23	Gulf	24.71	141.67	123.80	138.96	147.68	139.00	165.05	141.25	155.81	162.56	152.67	171.62	171.62	97.84	1,890.48
24	Hamilton	8.61	134.66	144.98	133.55	136.90	105.47	126.59	96.44	134.36	153.64	117.12	131.83	100.13	120.27	1,644.55
25	Hardee	42.93	236.46	338.82	342.40	385.43	364.21	405.14	327.98	338.77	317.59	397.20	356.48	335.84	296.62	4,586.87
26	Hendry	62.93	858.23	875.86	918.00	981.56	876.08	931.71	967.33	1,036.43	1,231.03	1,087.21	1,213.58	1,142.71	1,044.92	13,227.58
27	Hernando	385.28	1,848.95	1,855.85	1,916.67	2,099.77	1,987.81	1,894.83	2,059.93	1,975.90	2,131.65	2,011.16	2,090.72	1,979.05	1,775.27	26,012.84
28	Highlands	111.35	1,017.10	1,006.16	987.43	1,035.55	1,003.02	1,011.39	982.71	987.03	1,026.10	1,054.47	1,010.25	949.74	880.04	13,062.34
29	Hillsborough	2,105.64	17,202.67	17,822.18	18,107.72	19,372.87	17,901.70	18,932.00	18,376.92	17,724.49	19,523.54	18,555.75	18,289.68	17,382.32	15,653.83	236,951.31
30	Holmes	20.23	214.04	231.89	235.32	244.10	229.66	257.61	214.49	223.18	220.84	236.26	220.88	245.05	205.24	2,998.79
31	Indian River	196.41	1,314.98	1,425.49	1,328.06	1,470.80	1,366.07	1,391.70	1,270.04	1,367.15	1,484.60	1,396.82	1,394.34	1,349.97	1,280.28	18,036.71
32	Jackson	50.53	500.98	564.47	485.75	507.56	473.60	477.39	405.50	461.81	422.00	425.18	380.24	377.26	362.25	5,894.52
33	Jefferson	9.60	84.50	91.24	97.25	72.32	96.23	105.53	61.21	92.80	99.21	70.56	84.67	75.86	69.25	1,110.23
34	Lafayette	20.70	95.57	98.59	95.91	98.49	73.04	93.36	76.34	96.23	86.15	92.52	104.69	79.67	84.52	1,195.78
35	Lee	520.44	3,878.82	4,129.10	4,009.51	4,356.74	4,102.90	4,053.65	4,116.60	4,035.60	4,098.16	3,945.51	4,021.57	4,048.90	3,232.72	52,550.22
36	Lee	881.86	8,021.66	8,014.65	7,970.89	8,977.40	7,613.24	8,847.43	7,809.41	8,172.56	8,595.56	8,391.74	8,314.19	8,491.76	8,440.65	108,543.00
37	Leon	537.30	2,637.57	2,721.88	2,771.74	3,009.99	2,643.75	2,732.60	2,673.91	2,590.85	2,641.93	2,622.16	2,560.88	2,451.21	1,993.93	34,589.70
38	Levy	64.28	474.01	491.48	482.38	492.42	492.87	462.97	492.23	461.37	470.68	392.09	386.10	390.40	349.23	5,904.51
39	Liberty	23.11	110.36	90.48	85.91	111.89	83.93	98.55	94.51	96.77	88.19	101.38	93.07	76.12	70.24	1,224.51
40	Madison	24.32	217.41	162.45	177.24	181.55	185.68	173.97	185.00	189.78	180.35	186.75	159.28	145.36	145.36	2,249.44
41	Manatee	646.42	4,195.31	4,301.37	4,290.51	4,938.35	4,314.96	4,543.59	4,390.70	4,399.82	4,428.76	4,392.29	4,353.27	4,279.16	3,917.96	57,392.47
42	Marion	474.59	3,784.76	3,865.31	3,944.62	4,643.08	3,780.49	4,021.26	3,917.60	3,687.15	4,376.21	3,912.45	4,015.91	3,909.87	3,415.17	51,748.47
43	Martin	221.10	1,404.81	1,391.81	1,396.78	1,602.90	1,470.98	1,649.33	1,389.85	1,531.65	1,711.91	1,673.70	1,616.73	1,547.66	1,232.63	19,841.84
44	Monroe	110.26	683.68	706.65	686.15	680.48	638.35	740.64	675.97	744.36	728.86	712.27	684.38	679.83	610.41	9,082.29
45	Nassau	157.36	1,041.66	1,018.41	1,046.62	1,146.33	1,042.44	1,039.53	1,098.34	1,086.82	1,086.92	1,048.10	1,047.69	974.28	968.85	13,803.35
46	Oakaloosa	362.25	2,480.65	2,552.58	2,629.58	2,811.25	2,541.24	2,725.56	2,483.82	2,572.50	2,674.45	2,810.08	2,582.86	2,311.81	1,929.81	33,468.44
47	Okaloosa	38.94	470.72	515.27	531.52	525.08	481.46	513.50	444.72	492.10	492.10	500.40	499.25	415.12	405.90	6,301.38
48	Orange	1,975.59	16,201.56	16,791.83	16,711.75	18,184.76	17,046.54	18,082.00	16,907.53	17,529.23	18,540.85	17,334.50	17,583.41	17,637.98	17,078.94	227,606.47
49	Osceola	784.55	5,645.88	5,890.28	5,862.24	6,269.28	6,162.57	6,411.23	6,295.83	6,622.10	6,791.49	6,652.01	6,676.88	6,498.74	5,769.59	82,332.67
50	Palm Beach	2,285.11	15,006.98	15,668.06	15,718.84	16,751.19	15,759.25	16,016.39	15,459.56	15,768.57	16,826.50	16,533.36	16,675.36	16,530.56	15,935.51	210,935.24
51	Pasco	871.48	6,364.58	6,679.49	6,852.28	7,458.75	7,008.05	7,359.64	7,220.31	7,027.23	7,653.40	7,204.89	7,250.62	6,860.14	6,109.96	91,920.82
52	Pinellas	1,360.28	6,841.84	7,219.25	7,262.25	7,714.76	7,564.48	7,697.78	7,411.08	7,378.36	7,545.29	7,720.90	7,934.92	8,043.98	7,328.80	99,023.97
53	Polk	1,437.32	9,514.19	9,468.60	9,626.48	10,628.69	9,638.16	10,051.98	8,991.42	9,712.38	10,358.63	10,569.56	10,034.15	9,258.24	8,430.41	127,720.21
54	Putnam	121.65	845.01	816.08	861.08	949.89	782.37	813.12	803.99	794.43	784.32	784.15	760.31	680.51	585.38	10,382.29
55	St. Johns	570.43	3,613.68	3,852.35	3,961.32	4,343.75	4,268.06	4,486.10	4,340.28	4,695.12	4,599.13	4,424.13	4,474.42	4,263.74	3,551.71	55,444.22
56	St. Lucie	612.26	3,895.04	4,017.68	4,069.83	4,359.59	3,881.90	4,086.50	3,972.69	4,186.03	4,595.26	4,191.72	4,256.06	4,305.83	3,607.48	54,037.87
57	Santa Rosa	313.10	2,232.71	2,229.96	2,260.60	2,458.31	2,363.22	2,312.64	2,410.48	2,527.44	2,498.37	2,504.16	2,470.28	2,394.98	2,147.73	31,123.98
58	Sarasota	524.79	3,259.72	3,519.78	3,538.25	3,885.68	3,563.14	3,843.47	3,725.92	3,872.95	4,026.85	3,853.68	3,920.97	3,729.80	3,318.42	48,383.42
59	Seminole	764.55	4,935.99	5,087.50	5,200.67	5,547.73	5,242.51	5,694.69	5,555.37	5,508.92	5,459.40	6,290.19	5,918.87	5,617.58	4,533.11	71,357.08
60	Sumter	103.58	818.89	800.06	846.46	803.26	825.64	764.63	880.83	796.77	783.37	794.62	724.42	671.67	631.79	10,245.99
61	Suwannee	67.97	482.89	486.87	518.52	547.										

FTE
FY2025-26 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,556.16	8,681.55	6,890.51	2,535.90	3,369.57	1,592.42	912.59	69.04	29.24	513.71	32,150.69
2	Baker	1,280.41	1,462.80	743.73	300.21	354.15	228.72	12.70	15.44	7.25	286.10	4,691.51
3	Bay	6,364.39	8,149.30	6,033.69	2,038.03	2,127.54	1,222.49	1,320.99	780.40	123.33	566.93	28,727.09
4	Bradford	811.58	848.05	480.96	235.23	355.44	235.39	23.33	17.16	3.46	80.46	3,091.06
5	Brevard	17,886.00	21,783.70	15,965.46	6,480.99	9,086.73	6,169.51	1,985.26	732.50	151.11	1,560.36	81,801.62
6	Broward	54,789.89	76,218.12	61,810.50	19,815.30	22,734.98	16,857.88	24,520.16	2,149.78	653.08	6,088.07	285,637.76
7	Calhoun	468.07	524.26	413.18	202.20	154.96	120.37	13.79	30.86	1.58	87.81	2,017.08
8	Charlotte	3,824.70	4,873.90	4,295.38	1,317.65	1,721.01	1,063.87	563.05	163.60	43.11	360.02	18,226.29
9	Citrus	4,125.16	4,897.91	3,689.87	1,086.01	1,529.87	684.01	111.17	113.60	9.14	520.30	16,767.04
10	Clay	8,254.74	10,571.51	8,448.04	3,531.53	4,908.01	2,798.10	1,362.27	422.49	66.77	1,058.50	41,421.96
11	Collier	9,039.53	13,394.85	10,379.76	2,746.01	4,636.70	3,462.45	6,668.38	628.39	91.18	909.86	51,957.11
12	Columbia	2,706.38	3,291.24	1,748.88	732.58	745.58	534.41	71.19	66.80	5.70	473.70	10,376.46
13	Dade	66,083.73	91,595.97	80,028.43	30,074.08	39,595.28	27,379.30	51,888.33	3,231.92	393.31	8,121.15	398,391.50
14	De Soto	1,015.81	1,387.11	909.26	302.56	260.14	219.32	363.53	2.50	4.67	137.37	4,602.27
15	Dixie	510.79	649.04	330.97	210.28	159.73	94.26	19.55	10.39	-	81.39	2,066.40
16	Duval	36,593.74	42,093.60	29,547.47	10,428.99	14,304.44	9,787.06	8,699.20	1,175.74	205.96	2,057.48	154,893.68
17	Escambia	10,502.95	11,794.49	7,876.13	2,703.48	3,543.86	2,837.31	849.25	160.95	83.15	1,185.40	41,536.97
18	Flagler	3,254.24	4,513.65	3,240.49	913.99	1,213.56	1,012.02	490.83	117.58	34.22	460.37	15,250.95
19	Franklin	299.87	334.52	199.74	89.77	133.22	71.06	32.97	14.17	3.05	36.22	1,214.59
20	Gadsden	1,506.88	1,530.14	1,134.91	276.66	313.96	232.06	34.50	25.05	7.42	80.91	5,142.49
21	Gilchrist	627.35	859.64	587.59	259.05	290.18	167.58	62.51	72.70	5.30	104.52	3,036.42
22	Glades	493.29	681.74	303.35	155.98	175.35	70.65	80.97	7.94	3.37	14.72	1,987.36
23	Gulf	417.59	552.62	411.73	150.00	186.78	128.82	17.94	32.09	4.59	34.04	1,936.20
24	Hamilton	408.36	508.94	327.32	72.12	71.71	71.95	82.94	19.09	3.26	56.63	1,622.32
25	Hardee	996.44	1,399.03	916.22	240.68	275.92	218.05	236.66	14.64	2.76	130.25	4,430.65
26	Hendry	2,724.63	4,022.28	3,071.15	496.70	851.55	665.91	866.75	37.50	16.35	617.64	13,370.46
27	Hernando	5,879.17	7,901.35	5,580.63	1,803.04	2,078.43	1,467.79	608.23	307.84	68.37	715.59	26,410.44
28	Highlands	2,979.83	3,813.59	2,591.43	899.07	1,163.79	782.84	456.49	39.92	16.25	401.60	13,144.81
29	Hillsborough	49,276.96	65,259.67	50,949.27	13,818.52	20,536.21	10,283.43	19,923.71	2,262.27	397.79	5,749.87	238,457.70
30	Holmes	737.43	903.87	617.32	178.17	212.08	157.93	1.40	5.86	1.19	91.71	2,906.96
31	Indian River	4,018.08	5,048.43	3,838.91	1,152.81	1,651.62	1,069.52	691.78	218.97	32.30	364.11	18,086.53
32	Jackson	1,548.34	1,772.65	1,106.57	476.90	458.91	210.91	44.15	79.79	5.89	209.35	5,913.46
33	Jefferson	296.40	370.23	250.22	73.97	104.45	60.02	40.83	2.08	1.50	-	1,199.70
34	Lafayette	287.36	327.61	205.48	108.68	110.66	76.30	31.86	0.86	0.92	66.85	1,216.58
35	Lake	12,518.90	15,785.87	10,466.58	3,585.01	4,383.12	3,207.74	2,007.32	346.99	51.85	1,342.83	53,696.21
36	Lee	22,016.44	30,322.20	23,359.27	4,832.52	6,619.86	5,705.10	14,870.78	1,336.04	156.83	2,335.04	111,554.08
37	Leon	8,291.04	10,234.30	7,134.70	2,999.74	3,136.59	1,886.15	580.41	151.17	31.04	543.59	34,988.73
38	Levy	1,374.96	1,820.45	912.48	504.02	593.84	376.79	142.06	33.01	2.53	190.59	5,950.73
39	Liberty	279.84	379.39	203.55	134.15	96.46	52.15	12.13	18.01	11.23	54.59	1,241.50
40	Madison	599.01	728.98	433.64	191.81	174.58	128.00	17.75	1.91	-	85.20	2,360.88
41	Manatee	12,442.32	16,585.07	12,051.66	4,089.59	4,938.38	3,371.07	4,617.71	215.22	109.33	1,240.08	59,660.43
42	Marion	12,132.85	15,287.44	10,801.58	3,487.25	4,277.45	3,191.89	2,299.93	768.45	77.26	1,476.55	53,800.65
43	Martin	3,900.57	5,416.72	4,650.87	1,528.27	1,840.27	821.50	1,285.70	47.34	145.91	540.07	20,177.22
44	Monroe	1,705.69	2,196.85	1,601.56	649.70	904.27	595.30	1,264.61	62.54	10.80	223.36	9,214.68
45	Nassau	3,431.47	4,355.25	2,755.92	864.33	1,059.73	734.99	106.86	108.26	9.41	513.74	13,939.96
46	Okaloosa	7,695.67	9,639.53	6,919.24	2,317.18	2,802.21	1,910.46	1,363.63	189.07	89.25	678.49	33,604.73
47	Okeechobee	1,340.94	1,443.73	1,052.99	480.96	839.14	507.47	352.32	3.76	2.93	191.06	6,215.30
48	Orange	46,774.27	62,858.95	49,309.70	9,850.13	16,896.67	12,448.49	24,421.36	4,600.42	582.99	4,225.96	231,968.94
49	Osceola	16,194.04	24,052.66	18,604.23	3,877.69	5,564.28	4,412.64	9,717.84	866.68	170.85	1,748.04	85,208.95
50	Palm Beach	39,345.13	53,856.16	47,543.86	15,248.40	18,873.79	10,472.50	24,504.96	1,051.47	494.46	4,311.73	215,702.46
51	Pasco	20,887.34	26,911.14	20,931.06	5,312.98	8,511.12	4,584.07	3,452.38	1,354.43	206.16	2,029.78	94,180.46
52	Pinellas	20,408.76	26,029.58	22,964.30	7,600.68	10,464.84	4,565.55	3,590.53	1,078.43	194.45	2,332.87	99,229.99
53	Polk	27,877.06	35,462.74	26,656.35	8,491.63	11,259.06	8,600.65	9,145.22	508.53	752.27	3,165.74	131,919.25
54	Putnam	2,534.14	2,800.56	1,631.37	808.05	1,092.03	841.67	380.48	15.86	7.30	327.68	10,439.14
55	St. Johns	12,289.61	16,182.42	11,352.50	3,526.30	6,426.59	4,345.59	773.24	599.99	160.09	1,039.95	56,696.28
56	St. Lucie	12,254.86	15,950.55	12,297.74	3,593.21	3,825.30	2,669.11	4,085.28	106.49	26.06	1,232.66	56,041.26
57	Santa Rosa	7,206.53	9,407.27	7,024.03	1,843.54	2,566.09	1,769.36	300.90	627.19	60.46	580.00	31,385.37
58	Sarasota	9,644.51	12,532.83	9,546.78	3,174.83	5,338.27	3,813.88	3,099.30	926.14	104.82	923.84	49,105.20
59	Seminole	15,542.73	19,223.51	14,472.58	4,974.58	7,593.06	5,894.11	2,370.52	413.16	79.17	1,589.52	72,152.94
60	Sumter	2,420.22	3,087.96	1,782.16	814.03	1,021.16	694.33	333.23	83.81	13.66	353.71	10,604.27
61	Suwannee	1,623.89	2,023.84	1,356.57	410.36	538.93	385.07	203.50	3.45	3.84	201.63	6,751.08
62	Taylor	816.58	824.04	505.38	203.52	213.70	122.76	-	13.65	1.40	49.57	2,750.60
63	Union	575.41	736.22	298.28	146.11	241.25	128.09	-	8.68	2.28	102.84	2,239.16
64	Volusia	15,101.31	18,558.79	13,021.29	4,885.85	6,768.83	4,763.26	1,990.42	1,039.00	53.05	2,078.94	68,260.74
65	Wakulla	1,265.02	1,546.78	1,011.44	577.35	476.21	289.12	15.49	46.42	5.23	148.24	5,381.30
66	Walton	2,899.50	3,906.14	2,659.87	990.95	1,117.14	623.71	640.43	21.55	7.72	290.31	13,157.32
67	Washington	942.01	1,014.32	590.79	244.23	272.89	209.83	9.80	46.73	10.63	92.67	3,433.90
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	144.03	172.55	154.59	9.06	13.04	9.66	4.26	-	-	1.70	508.89
70	FAU PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	-	-	-	1,321.91
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	344.81	160.31	-	76.00	93.56	-	38.53	-	-	-	713.21
73	FSU Leon	399.50	631.44	497.86	39.06	108.50	81.23	12.01	-	-	58.52	1,828.12
74	UF	183.53	493.43	407.50	17.80	123.43	56.63	-	-	0.98	64.16	1,347.46
75	FLVS	3,721.60	12,253.18	30,197.34	141.92	519.01	691.75	50.94	-	-	1,255.53	48,831.27
76	FSU Bay	-	-	204.00	-	-	14.00	-	-	-	40.04	258.04
77	TSC	-	-	296.82	-	-	34.48	1.82	-	-	29.00	362.12
99	Florida	656,911.03	867,250.26	693,257.56	208,465.53	281,033.75	187,046.86	241,154.47	29,723.76	6,112.81	70,912.81	3,241,868.84

FTE
FY2025-26 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	378.68	2,467.48	2,491.60	2,493.32	2,654.89	2,613.80	2,489.18	2,572.99	2,329.69	2,426.84	2,575.24	2,348.62	2,227.11	2,081.25	32,150.69
2	Baker	37.88	425.94	376.08	363.86	395.49	373.58	336.84	374.96	343.23	394.63	356.76	299.54	309.53	303.19	4,691.51
3	Bay	318.26	2,270.70	2,257.72	2,206.85	2,394.72	2,196.99	2,157.22	2,358.27	2,127.32	2,146.27	2,202.79	2,108.17	2,017.16	1,964.65	28,727.09
4	Bradford	17.06	292.59	264.43	245.08	249.70	234.34	270.96	238.14	252.66	226.25	235.28	213.82	194.46	156.29	3,091.06
5	Brevard	1,070.07	5,760.76	6,101.27	6,166.00	6,504.67	6,412.24	6,405.52	6,324.55	6,379.38	6,320.64	6,613.24	6,603.33	5,882.97	5,256.98	81,801.62
6	Broward	5,651.52	19,789.01	20,618.56	20,848.22	21,632.11	21,613.62	21,165.11	21,831.34	20,865.83	21,498.79	22,579.36	22,074.27	21,783.91	23,686.11	285,637.76
7	Calhoun	37.00	174.05	150.96	163.05	166.32	135.17	128.54	139.84	156.60	134.94	136.89	165.88	163.16	164.68	2,017.08
8	Charlotte	178.27	1,308.54	1,278.21	1,280.04	1,440.67	1,355.24	1,344.20	1,404.17	1,311.52	1,455.29	1,460.81	1,488.98	1,398.87	1,521.48	18,226.29
9	Citrus	154.84	1,238.21	1,207.53	1,281.41	1,399.98	1,353.69	1,302.43	1,348.83	1,220.33	1,273.78	1,309.27	1,330.71	1,330.71	1,176.83	16,767.04
10	Clay	560.31	2,761.69	3,002.89	3,024.97	3,210.70	3,168.73	3,289.12	3,243.32	3,241.85	3,238.62	3,284.53	3,265.24	3,172.43	2,957.56	41,421.96
11	Collier	480.57	3,560.75	3,759.84	3,873.43	3,986.48	4,052.23	3,996.90	4,044.90	4,023.20	4,130.32	4,254.66	3,993.25	4,198.51	3,602.07	51,557.11
12	Columbia	116.60	862.43	831.19	823.28	878.08	876.00	840.77	792.48	825.51	744.25	729.18	731.35	694.00	631.34	10,376.46
13	Dade	6,590.01	27,893.05	28,935.11	28,217.64	31,097.81	29,944.82	29,505.48	30,293.40	29,306.95	30,258.38	32,345.69	31,426.38	31,306.67	31,270.11	398,391.50
14	De Soto	48.25	365.93	362.93	340.92	415.20	350.42	360.10	391.05	308.38	339.82	476.17	373.45	262.67	206.98	4,602.27
15	Dixie	63.52	188.60	171.60	156.43	156.42	173.30	157.72	173.48	156.05	156.46	135.23	139.38	134.05	104.16	2,066.40
16	Duval	1,638.26	12,197.42	12,440.73	12,192.68	13,383.44	12,723.41	11,724.77	12,170.96	11,673.85	11,470.20	12,072.67	11,780.18	10,358.84	9,066.27	154,893.68
17	Escambia	394.75	3,257.44	3,288.75	3,231.16	3,529.91	3,298.11	3,219.15	3,108.74	2,940.24	3,099.11	3,364.14	3,243.14	2,969.10	2,593.23	41,536.97
18	Flagler	132.27	1,030.48	1,063.54	1,141.72	1,085.46	1,157.15	1,233.66	1,188.66	1,185.47	1,175.70	1,215.88	1,261.04	1,183.55	1,196.37	15,250.95
19	Franklin	11.70	95.64	95.71	107.47	106.99	92.79	101.38	106.33	100.08	82.25	97.63	90.91	61.17	64.54	1,214.59
20	Gadsden	48.38	424.73	430.91	435.50	483.33	414.37	365.51	368.11	360.73	343.87	381.87	348.00	357.00	380.18	5,142.49
21	Gilchrist	23.07	229.89	237.96	220.55	253.95	241.18	245.93	228.11	248.70	224.59	264.60	233.15	205.40	179.34	3,036.42
22	Glades	19.26	194.63	155.86	161.60	177.23	161.11	172.48	197.39	161.27	189.27	93.72	112.74	87.79	103.01	1,987.36
23	Gulf	22.45	158.03	138.64	126.81	142.38	148.28	144.82	169.51	144.85	153.87	163.05	154.32	121.87	147.32	1,936.20
24	Hamilton	9.42	130.02	142.35	135.13	133.76	124.41	106.12	142.98	93.17	135.23	133.65	130.62	116.72	88.74	1,622.32
25	Hardee	44.83	371.29	320.10	319.86	345.94	356.97	361.18	383.67	307.69	320.57	314.64	360.94	331.30	291.67	4,420.65
26	Hendry	66.66	828.47	895.59	951.72	975.63	975.18	909.83	993.58	1,075.69	1,192.91	1,117.29	1,138.88	1,174.33	1,075.30	13,370.46
27	Hernando	407.20	1,984.40	1,859.40	1,879.22	2,041.30	2,106.21	2,077.91	1,958.34	2,090.26	2,040.33	2,114.02	2,049.33	2,007.73	1,794.79	26,410.44
28	Highlands	121.47	997.89	1,017.28	987.83	1,029.70	1,024.35	1,061.92	1,061.92	999.69	1,007.95	1,073.88	932.26	919.54	947.56	13,144.81
29	Hillsborough	2,325.65	17,323.82	17,683.37	18,009.48	19,298.16	18,655.73	18,229.04	19,216.59	17,989.80	18,797.37	19,580.65	18,208.26	17,175.44	15,964.34	238,457.70
30	Holmes	21.69	222.54	214.83	228.28	231.20	230.52	225.70	239.84	216.80	205.98	227.64	207.50	216.61	217.83	2,906.96
31	Indian River	220.17	1,299.07	1,389.60	1,403.12	1,378.03	1,454.69	1,420.55	1,408.87	1,291.43	1,372.69	1,478.02	1,310.68	1,331.40	1,328.21	18,086.53
32	Jackson	52.34	524.56	506.22	511.52	487.07	498.52	478.31	473.82	407.65	423.87	440.48	385.22	344.23	379.65	5,913.46
33	Jefferson	11.38	92.51	98.36	105.43	83.48	93.04	109.17	84.21	94.19	112.55	69.59	91.66	72.38	81.75	1,199.70
34	Lafayette	23.22	104.92	93.13	92.70	106.63	92.31	77.18	90.19	84.06	98.59	87.34	89.76	98.08	78.47	1,216.58
35	Lee	591.67	3,958.17	4,054.78	4,162.12	4,399.25	4,327.28	4,158.62	4,210.54	4,274.47	4,058.67	4,181.97	3,974.03	3,897.62	3,447.02	53,696.21
36	Lee	1,003.77	7,984.80	8,441.92	8,277.62	9,401.81	8,260.07	7,955.33	9,220.66	8,125.17	8,532.11	8,789.80	8,472.94	8,401.92	8,686.16	111,554.08
37	Leon	585.70	2,580.05	2,780.94	2,733.20	2,927.74	2,887.97	2,746.85	2,700.20	2,715.65	2,588.91	2,781.86	2,421.89	2,420.13	2,117.64	34,988.73
38	Levy	64.61	464.50	499.57	465.90	492.67	488.89	492.69	498.86	512.58	475.85	392.32	391.26	373.00	338.03	5,950.73
39	Liberty	23.27	137.88	104.53	81.69	87.63	104.85	90.09	99.45	100.81	94.55	78.24	95.89	77.61	65.01	1,241.50
40	Madison	22.40	236.97	185.06	169.77	182.72	188.05	182.52	166.46	194.28	179.80	188.38	168.88	148.14	148.45	2,560.88
41	Manatee	716.81	4,199.94	4,477.96	4,572.17	5,079.49	4,615.93	4,544.59	4,764.20	4,606.44	4,636.84	4,575.04	4,451.77	4,271.26	4,147.99	59,660.43
42	Marion	528.27	3,824.81	4,017.30	3,986.47	4,848.37	4,205.30	3,958.76	4,288.04	4,101.24	4,004.23	4,341.92	3,988.64	3,938.53	3,768.77	53,800.65
43	Martin	261.53	1,404.65	1,499.46	1,401.45	1,636.97	1,519.01	1,533.76	1,683.74	1,399.47	1,578.23	1,771.79	1,693.97	1,512.04	1,281.15	20,177.22
44	Monroe	125.67	711.44	685.39	703.88	713.50	653.51	689.78	750.14	693.69	764.35	730.24	716.91	667.65	608.53	9,214.68
45	Nassau	171.12	1,063.41	1,034.20	1,050.13	1,058.65	1,157.39	1,078.05	1,063.17	1,103.69	1,100.48	1,098.41	1,003.06	995.66	962.54	13,939.96
46	Oakaloosa	382.23	2,474.63	2,513.97	2,566.83	2,842.24	2,614.65	2,574.13	2,746.79	2,464.33	2,576.97	2,903.35	2,657.13	2,313.99	1,973.49	33,604.73
47	Okeechobee	45.51	475.86	476.07	504.26	562.08	492.34	483.12	505.04	448.01	439.06	422.01	466.43	422.03	373.48	6,215.30
48	Orange	2,206.95	16,376.67	17,019.34	17,156.69	18,428.12	17,826.14	17,734.99	18,260.94	17,483.40	17,900.92	18,816.35	17,515.97	17,499.92	17,742.54	231,968.94
49	Osceola	901.82	5,942.27	6,084.98	6,116.54	6,396.94	6,468.87	6,534.67	6,819.11	6,553.29	6,956.18	6,909.47	6,795.05	6,557.16	6,172.60	85,208.95
50	Palm Beach	2,670.41	15,164.18	15,835.11	16,249.77	17,384.91	16,196.46	16,174.21	16,636.06	15,918.46	16,008.46	17,610.77	16,793.09	16,540.82	16,519.75	215,702.46
51	Pasco	1,011.68	6,364.40	6,672.07	6,895.34	7,455.52	7,404.67	7,377.67	7,615.60	7,502.41	7,285.92	7,862.18	7,149.10	6,993.24	6,590.66	94,180.46
52	Pinellas	1,455.87	6,801.84	7,127.51	7,233.91	7,651.69	7,693.53	7,670.30	7,778.85	7,422.33	7,486.72	7,846.60	7,651.06	7,735.59	7,674.19	99,229.99
53	Polk	1,610.42	9,917.79	9,791.11	9,651.45	10,886.45	10,057.68	10,158.84	10,400.56	9,275.69	10,095.05	11,210.59	10,296.50	9,388.80	9,178.32	131,919.25
54	Putnam	125.42	887.50	823.85	826.81	955.80	820.82	790.68	834.76	846.61	711.42	799.18	743.74	676.39	596.16	10,439.14
55	St. Johns	644.49	3,652.48	3,857.42	4,093.86	4,234.91	4,551.55	4,495.76	4,656.10	4,583.04	4,837.83	4,700.06	4,431.92	4,272.65	3,684.21	56,696.28
56	St. Lucie	747.23	4,016.02	4,096.81	4,277.21	4,713.04	4,171.11	4,122.94	4,344.86	4,120.72	4,438.44	4,737.74	4,246.92	4,254.01	3,754.21	56,041.26
57	Santa Rosa	341.90	2,210.67	2,320.98	2,274.42	2,413.08	2,438.52	2,427.63	2,398.02	2,444.13	2,549.68	2,589.18	2,459.29	2,308.36	2,209.51	31,385.37
58	Sarasota	571.18	3,198.28	3,552.81	3,630.44	3,794.78	3,690.91	3,707.32	4,045.79	3,849.55	3,939.40	4,044.77	3,893.19	3,714.92	3,471.86	49,105.20
59	Seminole	862.26	5,111.24	5,151.34	5,102.40	5,492.83	5,484.10	5,410.91	5,925.90	5,622.22	5,344.52	6,261.55	6,108.18	5,598.61	4,676.88	71,152.94
60	Sumter	115.45	741.35	876.69	831.00	893.51	814.77	862.51	868.65	881.61	822.05	819.16	743.04	689.76	644.72	10,604.27
61	Suwannee	69.97	522.61	483.51	50											

FTE
FY2026-27 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,428.32	8,591.74	6,808.46	2,614.29	3,424.93	1,631.77	887.50	70.92	34.80	501.47	31,994.20
2	Baker	1,270.38	1,411.59	734.38	308.79	354.69	230.71	12.54	16.44	8.06	277.59	4,625.17
3	Bay	6,518.22	8,208.19	5,991.82	2,116.53	2,178.05	1,235.47	1,337.29	805.57	126.08	561.27	29,078.49
4	Bradford	802.42	843.06	472.80	238.81	363.02	236.40	22.81	16.29	3.77	78.48	3,077.86
5	Brevard	17,594.75	21,823.56	15,893.71	6,700.04	9,415.93	6,282.20	1,951.38	771.17	170.12	1,542.01	82,144.87
6	Broward	53,723.41	76,044.95	61,156.64	20,272.04	23,223.57	16,936.14	23,739.61	2,192.94	665.61	5,934.64	283,889.55
7	Calhoun	471.76	531.59	377.78	202.91	158.17	112.10	13.52	31.37	1.50	81.00	1,981.70
8	Charlotte	3,853.27	4,933.15	4,287.20	1,357.95	1,769.07	1,069.80	566.09	170.02	44.34	353.18	18,404.07
9	Citrus	4,046.63	4,948.41	3,630.66	1,101.70	1,574.14	693.21	108.57	113.33	9.69	507.77	16,734.11
10	Clay	8,238.64	10,801.59	8,277.99	3,595.83	5,083.70	2,786.19	1,360.30	435.51	70.38	1,031.66	41,681.79
11	Collier	9,042.23	13,529.40	10,368.49	2,839.05	4,742.64	3,494.43	6,643.17	642.68	90.69	898.31	52,291.09
12	Columbia	2,622.31	3,334.99	1,667.19	738.02	784.07	533.06	68.71	66.82	5.70	449.35	10,270.22
13	Dade	65,306.96	92,608.62	80,233.77	31,070.07	40,754.80	27,813.83	50,675.99	3,356.97	419.54	8,056.89	400,297.44
14	De Soto	998.74	1,391.69	885.04	306.46	269.82	220.30	353.66	2.75	4.98	136.15	4,569.59
15	Dixie	528.42	637.64	318.67	212.97	164.13	95.98	19.55	10.58	-	79.48	2,067.42
16	Duval	36,321.28	43,118.57	29,970.02	10,650.68	15,012.56	10,163.20	8,683.01	1,224.98	215.81	2,072.83	157,432.94
17	Escambia	10,362.88	11,894.13	7,824.97	2,708.93	3,628.82	2,860.36	833.44	163.70	83.11	1,167.39	41,527.73
18	Flagler	3,274.10	4,549.76	3,231.42	967.37	1,265.72	1,028.18	486.76	118.85	35.92	458.58	15,416.66
19	Franklin	297.34	355.27	192.42	88.83	142.34	71.19	33.15	13.89	3.18	35.64	1,233.25
20	Gadsden	1,494.60	1,569.56	1,088.31	289.52	334.08	222.03	34.08	25.14	7.23	75.63	5,140.18
21	Gilchrist	596.51	888.99	594.08	252.21	309.75	174.25	59.99	73.00	5.26	105.77	3,059.81
22	Glades	509.38	686.34	307.56	162.23	177.89	71.02	81.01	8.78	3.22	15.07	2,022.50
23	Gulf	410.06	552.94	400.11	147.71	184.38	126.78	17.61	30.97	4.94	31.27	1,906.77
24	Hamilton	400.55	496.22	336.16	74.24	76.36	73.91	82.95	18.09	3.29	57.89	1,619.66
25	Hardee	970.67	1,339.41	860.55	244.39	273.45	209.12	227.38	14.55	3.05	122.43	4,265.00
26	Hendry	2,698.16	4,119.29	3,043.82	500.12	879.97	665.09	868.04	38.05	17.31	608.93	13,438.78
27	Hernando	5,813.92	7,972.05	5,501.32	1,873.42	2,182.88	1,504.18	603.49	327.66	72.59	705.78	26,557.29
28	Highlands	2,944.03	3,843.56	2,496.62	906.17	1,195.63	764.76	446.01	39.54	17.82	384.26	13,038.40
29	Hillsborough	48,784.43	65,237.55	50,461.91	14,028.89	20,915.95	10,404.91	19,604.11	2,302.12	415.29	5,642.05	237,797.21
30	Holmes	731.66	879.00	570.37	177.80	210.71	149.29	1.35	5.66	1.09	84.92	2,811.85
31	Indian River	3,978.77	5,044.76	3,699.06	1,187.71	1,686.67	1,054.96	675.44	221.81	33.86	351.08	17,934.12
32	Jackson	1,504.40	1,771.89	1,094.87	469.52	467.47	209.04	42.90	82.11	6.32	205.45	5,853.97
33	Jefferson	307.75	388.64	248.42	81.47	114.28	61.95	40.93	2.42	1.75	-	1,247.61
34	Lafayette	292.07	335.66	205.91	113.00	113.22	79.83	32.11	1.05	1.13	70.31	1,244.29
35	Lake	12,462.91	16,034.59	10,323.93	3,769.04	4,620.32	3,278.95	1,991.46	368.90	54.68	1,317.39	54,222.17
36	Lee	22,446.15	31,074.59	23,450.59	5,068.70	6,955.03	5,802.05	15,104.81	1,381.40	162.28	2,322.21	113,767.81
37	Leon	8,109.78	10,340.35	7,004.84	3,037.34	3,255.32	1,902.84	569.82	151.58	31.85	572.41	34,932.45
38	Levy	1,348.62	1,857.95	898.31	512.46	625.11	377.10	139.42	33.85	2.48	185.14	5,980.44
39	Liberty	279.94	374.74	194.49	135.92	99.16	48.64	11.42	18.70	11.81	54.23	1,229.05
40	Madison	597.22	718.56	418.92	196.68	174.79	122.75	17.38	1.81	-	80.46	2,328.57
41	Manatee	12,752.97	17,149.15	12,264.32	4,313.36	5,236.14	3,503.86	4,728.16	235.10	115.44	1,256.76	61,555.26
42	Marion	12,211.61	16,010.76	10,715.11	3,624.15	4,599.60	3,216.85	2,325.23	792.51	79.79	1,439.34	55,014.95
43	Martin	3,950.11	5,394.25	4,603.36	1,592.34	1,913.76	832.36	1,281.01	49.19	148.51	531.73	20,296.62
44	Monroe	1,703.71	2,186.50	1,633.36	663.86	915.03	611.50	1,262.99	63.11	11.00	227.57	9,278.63
45	Nassau	3,417.61	4,329.92	2,754.99	890.46	1,090.05	754.33	105.26	108.16	9.68	512.59	13,973.05
46	Okaloosa	7,570.35	9,596.47	6,925.72	2,349.05	2,875.93	1,943.49	1,341.31	194.33	92.71	677.58	33,566.94
47	Okeechobee	1,300.96	1,463.33	1,017.09	473.47	859.09	488.35	344.01	3.58	3.11	184.96	6,137.95
48	Orange	46,431.93	63,308.25	49,162.37	10,222.56	17,423.22	12,618.11	24,116.80	4,709.57	600.38	4,169.46	232,762.65
49	Osceola	16,577.21	24,464.64	18,798.64	4,127.84	5,815.50	4,546.90	9,846.16	904.95	183.17	1,757.01	87,022.02
50	Palm Beach	39,285.10	54,748.71	47,212.88	15,751.16	19,603.03	10,648.96	24,326.96	1,074.99	505.15	4,236.21	217,393.15
51	Pasco	20,845.36	27,538.67	20,961.09	5,529.90	8,930.25	4,726.56	3,457.88	1,411.70	222.00	2,023.29	95,646.70
52	Pinellas	19,897.75	25,842.04	22,192.53	7,601.86	10,619.48	4,584.37	3,443.38	1,079.23	196.29	2,217.57	97,674.50
53	Polk	28,271.31	36,177.99	26,845.54	8,913.00	11,809.88	8,807.89	9,225.88	534.61	771.75	3,180.58	134,538.43
54	Putnam	2,522.16	2,845.44	1,575.18	811.47	1,122.02	820.07	378.23	16.18	7.25	316.00	10,414.00
55	St. Johns	12,360.18	16,252.56	11,580.19	3,686.87	6,600.73	4,475.74	773.28	638.39	173.99	1,060.89	57,602.82
56	St. Lucie	12,451.52	16,415.75	12,412.10	3,827.41	4,058.91	2,749.09	4,157.51	115.78	28.57	1,243.02	57,459.66
57	Santa Rosa	7,241.89	9,330.67	7,010.69	1,892.39	2,599.40	1,790.45	298.41	633.56	61.68	572.41	31,431.55
58	Sarasota	9,632.71	12,651.98	9,505.81	3,243.71	5,462.77	3,843.99	3,082.47	945.69	107.80	914.92	49,391.85
59	Seminole	15,181.35	19,134.15	14,278.05	5,131.33	7,794.51	5,942.83	2,301.64	439.35	89.06	1,550.22	71,842.49
60	Sumter	2,472.01	3,258.49	1,832.64	848.26	1,089.73	722.02	342.67	92.76	15.03	362.60	11,036.21
61	Suwannee	1,606.68	2,089.17	1,356.42	419.79	571.28	391.82	201.72	3.71	4.09	200.89	6,845.57
62	Taylor	792.76	815.87	470.37	201.37	212.97	110.42	-	13.75	1.20	46.84	2,665.55
63	Union	563.14	711.21	305.24	146.16	237.56	133.12	-	8.70	2.30	106.35	2,213.78
64	Volusia	15,018.77	18,648.58	12,529.13	4,993.98	6,956.30	4,679.83	1,954.15	1,052.58	55.95	1,974.50	67,863.77
65	Wakulla	1,229.80	1,586.64	993.78	584.39	503.49	289.93	15.35	46.45	5.19	145.88	5,400.90
66	Walton	2,929.62	4,044.73	2,733.33	1,043.61	1,190.76	647.06	648.67	22.28	8.81	299.41	13,568.28
67	Washington	896.04	1,049.41	572.20	240.79	285.39	206.41	9.23	46.66	10.53	89.47	3,406.13
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	144.03	172.55	154.59	9.06	13.04	9.66	4.26	-	-	1.70	508.89
70	FAU PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	-	-	-	1,321.91
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	344.81	160.31	-	76.00	93.56	-	38.53	-	-	-	713.21
73	FSU Leon	399.50	631.44	497.86	39.06	108.50	81.23	12.01	-	-	58.52	1,828.12
74	UF	183.53	493.43	407.50	17.80	123.43	56.63	-	-	0.98	64.16	1,347.46
75	FLVS	3,651.90	12,079.36	29,647.25	139.06	511.70	678.81	50.10	-	-	1,232.88	47,991.06
76	FSU Bay	-	-	271.33	-	-	20.00	-	-	-	55.38	346.71
77	TSC	-	-	338.58	-	-	42.40	1.82	-	-	39.02	421.82
99	Florida	653,440.71	876,026.71	689,753.40	214,760.93	290,422.33	189,776.01	238,525.40	30,608.84	6,361.94	69,922.40	3,259,598.67

FTE
FY2026-27 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	388.16	2,323.60	2,547.63	2,489.18	2,680.14	2,531.82	2,591.05	2,453.11	2,487.58	2,327.98	2,424.74	2,482.86	2,203.33	2,063.02	31,994.20
2	Baker	39.74	394.20	414.85	373.79	377.07	355.85	360.11	348.20	369.22	339.28	367.42	331.78	268.03	285.63	4,625.17
3	Bay	322.31	2,404.15	2,294.17	2,229.52	2,461.78	2,181.95	2,204.89	2,220.96	2,365.42	2,130.78	2,153.96	2,166.43	1,928.16	2,014.01	29,078.49
4	Bradford	17.46	293.48	257.43	234.60	259.47	244.67	243.88	250.14	249.00	236.91	219.39	233.21	180.92	157.30	3,077.86
5	Brevard	1,103.06	5,765.01	5,972.29	6,075.78	6,614.83	6,449.74	6,543.95	6,613.31	6,509.93	6,109.73	6,682.44	6,704.13	5,808.25	5,192.42	82,144.87
6	Broward	5,796.58	19,242.66	20,175.95	20,588.37	21,594.60	21,150.12	21,805.88	21,365.38	22,061.02	20,817.11	21,773.45	22,513.34	21,766.75	23,238.34	283,889.55
7	Calhoun	32.88	171.68	168.63	151.17	171.17	150.72	132.31	134.58	140.61	148.09	132.40	138.56	156.06	152.84	1,981.70
8	Charlotte	179.35	1,299.92	1,380.50	1,287.87	1,411.69	1,399.43	1,370.95	1,392.49	1,421.87	1,397.94	1,572.11	1,481.19	1,407.74	1,401.02	18,404.07
9	Citrus	156.90	1,193.01	1,282.03	1,196.16	1,387.74	1,353.10	1,367.26	1,295.95	1,370.99	1,208.66	1,259.41	1,294.48	1,217.14	1,151.28	16,734.11
10	Clay	576.63	2,844.13	2,907.84	3,035.86	3,242.04	3,211.41	3,302.98	3,408.58	3,377.52	3,308.90	3,221.08	3,242.22	3,168.90	2,833.70	41,681.79
11	Collier	503.54	3,536.72	3,751.98	3,881.86	4,059.74	3,897.61	4,239.74	4,103.19	4,233.34	4,027.41	4,279.15	4,179.45	4,071.45	5,525.91	52,291.09
12	Columbia	116.74	852.75	826.78	794.61	840.36	862.08	869.03	828.65	789.41	812.61	698.25	675.50	673.39	630.06	10,270.22
13	Dade	6,808.12	27,217.70	28,353.55	28,590.49	30,923.51	30,084.52	30,590.53	30,345.59	30,783.87	29,742.89	31,480.29	32,821.62	30,823.00	31,731.76	400,297.44
14	De Soto	49.22	367.20	354.12	357.18	384.87	354.53	376.99	350.83	376.58	305.73	382.41	424.16	289.06	196.71	4,569.59
15	Dixie	55.61	207.97	179.43	157.82	156.40	166.01	159.12	173.92	157.86	152.97	148.97	129.87	119.93	101.54	2,067.42
16	Duval	1,662.03	12,156.99	12,361.50	12,361.72	13,172.33	12,935.98	12,887.59	11,995.47	12,252.74	11,524.49	12,081.55	12,255.30	10,296.45	9,488.80	157,432.94
17	Escambia	395.12	3,238.88	3,247.46	3,250.30	3,423.59	3,373.68	3,251.06	3,197.73	3,102.81	2,926.75	3,378.30	3,117.04	3,032.90	2,592.11	41,527.73
18	Flagler	137.42	1,022.09	1,042.23	1,138.66	1,183.47	1,111.74	1,220.90	1,286.29	1,263.19	1,148.46	1,208.59	1,226.20	1,199.80	1,227.62	15,416.66
19	Franklin	10.87	105.82	79.71	108.87	108.27	108.18	92.28	114.08	97.76	100.94	88.22	83.89	64.95	69.41	1,233.25
20	Gadsden	48.84	437.30	424.52	430.69	481.85	435.99	385.62	369.60	387.62	334.43	344.60	352.08	328.14	378.90	5,140.18
21	Glenn	24.04	232.57	217.91	216.51	233.08	242.17	255.26	246.97	245.36	249.10	216.13	256.53	213.69	210.49	3,059.81
22	Glades	21.52	176.82	195.12	153.30	186.34	163.77	171.76	179.90	198.32	174.04	97.17	105.53	109.63	89.28	2,022.50
23	Gulf	22.16	135.63	153.16	140.02	127.86	142.85	153.53	148.35	172.35	141.76	154.36	164.50	144.93	105.31	1,906.77
24	Hamilton	9.22	131.79	134.72	132.33	134.61	116.39	123.18	120.63	136.87	95.35	115.81	147.51	115.15	103.10	1,619.66
25	Hardee	46.47	359.55	349.59	299.07	322.77	319.69	355.45	329.22	358.27	290.75	316.47	286.00	333.65	288.05	4,265.00
26	Hendry	72.78	789.51	858.88	967.27	1,000.72	970.08	1,012.92	978.50	1,103.29	1,219.29	1,090.64	1,169.73	1,093.82	1,111.35	13,438.78
27	Hernando	426.12	1,934.58	1,966.48	1,871.36	1,985.55	2,041.07	2,187.34	2,126.37	1,969.87	2,132.49	2,000.90	2,145.95	1,955.76	1,813.45	26,557.29
28	Highlands	124.42	1,009.75	980.69	984.63	1,020.53	1,007.30	1,031.35	1,067.20	1,065.21	1,008.33	1,043.35	941.28	840.46	913.90	13,038.40
29	Hillsborough	2,359.68	17,489.09	17,565.82	17,697.47	19,050.64	18,455.42	18,824.97	18,426.19	18,635.67	18,879.25	18,724.38	19,044.60	16,961.37	15,682.66	237,797.21
30	Holmes	20.20	235.66	220.29	211.06	225.15	218.10	225.46	209.36	241.33	198.16	212.98	198.80	203.65	191.65	2,811.85
31	Indian River	226.41	1,307.54	1,359.10	1,354.63	1,430.23	1,356.39	1,501.39	1,424.62	1,415.09	1,283.68	1,351.11	1,380.47	1,240.51	1,302.95	17,934.12
32	Jackson	54.43	492.42	513.99	460.80	508.54	477.66	500.02	476.11	472.33	442.46	397.63	347.60	340.64	344.56	5,853.97
33	Jefferson	11.66	97.40	103.63	111.41	86.71	102.29	103.30	81.56	121.43	112.72	75.78	89.03	74.82	75.87	1,247.61
34	Lafayette	25.19	114.49	98.70	86.57	104.35	99.52	96.03	72.52	98.12	86.83	99.18	83.24	83.56	95.99	1,244.29
35	Lee	619.13	4,033.89	4,068.77	4,036.01	4,527.69	4,331.88	4,331.97	4,290.44	4,334.51	4,247.26	4,096.34	4,183.08	3,816.52	3,304.68	54,222.17
36	Lee	1,042.52	8,221.54	8,313.85	8,632.71	9,699.18	8,592.21	8,562.46	8,258.09	9,504.77	8,408.89	8,658.90	8,812.55	8,509.32	8,550.82	113,767.81
37	Leon	586.86	2,552.15	2,693.56	2,757.26	2,863.78	2,790.86	2,978.23	2,691.17	2,719.59	2,687.27	2,718.49	2,534.52	2,273.03	2,085.68	34,932.45
38	Levy	68.45	467.99	486.40	467.47	476.51	487.94	485.53	525.62	519.94	518.58	392.29	389.84	369.06	324.82	5,980.44
39	Liberty	26.02	104.14	129.59	94.25	82.41	83.14	111.16	91.13	105.35	98.01	83.31	74.46	79.79	66.29	1,229.05
40	Madison	22.60	210.61	198.75	180.01	176.92	182.24	181.68	172.05	177.93	180.76	186.07	172.74	132.84	137.27	2,328.57
41	Manatee	738.27	4,372.54	4,446.23	4,733.54	5,350.54	4,726.81	4,833.26	4,746.20	4,963.67	4,816.22	4,759.69	4,603.87	4,344.60	4,119.82	61,555.26
42	Marion	536.79	3,935.18	3,988.52	4,082.55	4,882.93	4,352.47	4,345.06	4,185.13	4,429.87	4,341.75	3,916.51	4,380.81	3,876.74	3,760.64	55,014.95
43	Martin	266.53	1,455.57	1,476.93	1,488.46	1,634.94	1,536.22	1,570.14	1,556.12	1,669.63	1,431.09	1,603.62	1,782.16	1,573.63	1,251.58	20,296.62
44	Monroe	127.42	712.98	705.19	675.81	725.74	683.03	704.90	692.17	762.07	706.95	758.89	732.13	696.87	594.48	9,278.63
45	Nassau	176.03	1,077.48	1,033.95	1,058.64	1,042.96	1,068.14	1,183.70	1,088.38	1,057.28	1,108.46	1,103.16	1,045.03	949.24	980.60	13,973.05
46	Oakaloosa	377.21	2,535.88	2,482.27	2,511.04	2,763.62	2,632.51	2,633.51	2,585.98	2,703.22	2,454.19	2,803.96	2,738.08	2,372.93	1,972.54	33,566.94
47	Okeechobee	46.45	489.65	471.05	463.79	535.93	524.62	490.99	473.32	503.66	417.17	469.27	479.34	394.38	378.33	6,137.95
48	Orange	2,269.02	16,030.03	16,884.63	17,120.24	18,703.77	17,890.23	18,322.68	17,744.26	18,648.01	17,624.81	17,950.77	18,832.58	17,290.38	17,451.24	232,762.65
49	Osceola	931.16	6,116.13	6,299.68	6,229.02	6,607.80	6,543.49	6,789.92	6,883.82	7,014.08	6,819.83	6,997.42	6,997.88	6,620.45	6,171.34	87,022.02
50	Palm Beach	2,764.25	14,983.76	15,781.25	16,241.43	17,790.89	16,648.89	16,437.47	16,659.10	16,931.65	15,971.92	16,581.48	17,707.97	16,503.93	16,389.16	217,393.15
51	Pasco	1,054.18	6,618.55	6,611.86	6,837.04	7,466.40	7,358.04	7,760.07	7,578.34	7,865.39	7,724.01	7,444.63	7,759.65	6,861.37	6,707.17	95,646.70
52	Pinellas	1,456.19	6,691.06	6,953.06	7,055.54	7,521.73	7,547.51	7,700.70	7,663.15	7,663.90	7,422.19	7,639.76	7,674.62	7,376.76	7,308.33	97,674.50
53	Polk	1,679.79	10,267.56	10,066.93	9,870.01	10,846.40	10,238.05	10,504.20	10,412.80	10,599.79	9,556.89	10,860.43	10,812.46	9,560.28	9,262.84	134,538.43
54	Putnam	123.76	883.97	853.11	830.72	916.81	821.87	824.29	808.68	875.40	749.90	724.00	752.80	656.92	591.77	10,414.00
55	St. Johns	682.70	3,775.02	3,853.97	4,087.53	4,337.64	4,417.43	4,757.81	4,636.37	4,887.27	4,686.37	4,904.65	4,681.67	4,211.30	3,683.09	57,602.82
56	St. Lucie	782.09	4,139.44	4,151.99	4,309.91	4,919.17	4,460.30	4,375.36	4,336.39	4,452.24	4,324.02	4,535.81	4,763.58	4,218.48	3,690.88	57,459.66
57	Santa Rosa	344.67	2,292.28	2,264.14	2,345.87	2,403.98	2,371.24	2,483.95	2,499.21	2,409.91	2,449.43	2,629.15	2,527.92	2,284.82	2,124.98	31,431.55
58	Sarasota	588.99	3,265.43	3,452.20	3,630.58	3,859.65	3,773.52	3,809.74	3,874.08	4,145.55	3,889.87	3,936.68	4,056.45	3,663.20	3,445.91	49,391.85
59	Seminole	881.44	4,917.66	5,233.05	5,112.94	5,336.31	5,381.93	5,598.42	5,608.85	5,918.21	5,393.11	6,031.13	6,058.78	5,734.23	4,636.43	71,842.49
60	Sumter	121.75	844.62	798.08	908.91	879.04	902.48	850.35	974.12	863.06	907.14	855.45	764.84	705.34	661.03	11,036.21
61	Suwannee	70.36	509.41													

FTE
FY2027-28 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,429.02	8,539.28	6,639.41	2,696.30	3,559.80	1,666.94	871.04	74.15	41.21	484.68	32,001.83
2	Baker	1,297.54	1,392.68	702.41	325.47	363.91	225.04	12.23	19.60	9.54	262.33	4,610.75
3	Bay	6,676.49	8,311.62	5,898.17	2,208.14	2,255.10	1,244.17	1,354.38	834.75	129.06	551.50	29,463.38
4	Bradford	787.55	835.15	469.09	241.99	376.12	241.68	22.09	15.82	4.18	75.70	3,069.37
5	Brevard	17,512.42	22,000.66	15,682.90	6,974.11	9,934.11	6,378.43	1,929.27	817.71	192.58	1,515.84	82,938.03
6	Broward	53,381.85	76,039.80	60,134.11	20,817.72	24,078.57	17,022.90	23,300.65	2,266.01	683.14	5,758.07	283,482.82
7	Calhoun	473.54	529.76	359.27	206.78	162.32	107.53	13.65	33.20	1.42	79.37	1,966.84
8	Charlotte	3,942.47	5,002.01	4,300.36	1,426.23	1,835.99	1,090.60	572.31	178.92	46.92	353.13	18,748.94
9	Citrus	3,970.71	5,018.26	3,528.36	1,119.21	1,648.13	699.53	106.85	113.86	10.37	496.59	16,711.87
10	Clay	8,283.16	10,995.17	8,223.75	3,668.98	5,280.19	2,825.57	1,364.77	453.93	75.38	1,023.72	42,194.62
11	Collier	9,215.85	13,747.98	10,333.00	2,950.75	4,913.09	3,524.09	6,742.15	659.99	92.71	883.96	53,063.57
12	Columbia	2,565.81	3,293.83	1,630.91	753.72	812.75	546.71	66.33	66.68	6.30	436.88	10,179.92
13	Dade	65,470.87	93,426.55	79,571.73	32,153.42	42,317.47	28,112.41	50,257.71	3,510.00	449.45	7,906.10	403,175.71
14	De Soto	1,016.15	1,398.58	843.61	317.77	282.81	217.38	350.26	3.75	5.36	134.53	4,570.20
15	Dixie	538.85	629.04	312.17	218.77	171.92	98.43	19.75	10.72	-	77.17	2,076.82
16	Duval	36,287.51	43,816.49	30,050.96	10,975.17	15,802.94	10,503.72	8,644.22	1,271.73	227.59	2,061.64	159,641.97
17	Escambia	10,321.32	11,995.76	7,641.06	2,753.23	3,770.88	2,852.64	822.14	168.37	84.05	1,128.68	41,538.13
18	Flagler	3,336.30	4,671.46	3,173.45	1,017.65	1,355.82	1,036.06	492.62	122.63	37.56	450.85	15,694.40
19	Franklin	283.08	362.20	195.46	88.83	148.68	73.98	31.80	14.31	3.04	37.36	1,238.74
20	Gadsden	1,460.10	1,605.97	1,030.66	301.31	361.02	214.76	32.55	25.43	7.68	69.83	5,109.31
21	Gilchrist	597.40	883.90	594.77	259.99	324.57	179.22	59.40	75.89	5.54	106.44	3,087.12
22	Glades	542.46	708.80	314.43	172.62	183.92	75.05	86.26	9.06	3.56	15.13	2,111.29
23	Gulf	410.79	546.35	406.17	150.29	185.51	128.15	17.51	30.46	5.04	32.17	1,912.44
24	Hamilton	399.47	522.45	305.98	77.58	81.29	70.56	80.14	17.27	3.27	52.42	1,610.43
25	Hardee	975.90	1,287.70	796.95	252.66	273.00	195.07	222.49	15.02	3.06	113.39	4,135.24
26	Hendry	2,695.38	4,226.28	3,014.08	502.37	911.26	657.88	869.47	38.57	17.52	601.80	13,534.61
27	Hernando	5,868.21	7,909.49	5,478.69	1,982.05	2,299.36	1,555.19	596.53	352.97	77.71	695.40	26,815.60
28	Highlands	2,964.40	3,852.60	2,421.34	932.80	1,234.87	752.09	445.64	39.47	19.15	368.19	13,030.55
29	Hillsborough	48,794.02	64,915.75	50,125.94	14,371.77	21,380.77	10,608.06	19,419.96	2,358.73	435.81	5,576.08	237,986.89
30	Holmes	719.65	854.50	539.10	181.70	210.22	144.66	1.36	6.05	1.05	80.16	2,738.45
31	Indian River	3,940.85	5,119.65	3,516.75	1,214.39	1,776.23	1,036.33	664.51	221.59	35.95	329.17	17,855.42
32	Jackson	1,494.55	1,825.70	1,071.40	466.06	489.33	204.89	42.35	83.96	7.08	199.57	5,884.89
33	Jefferson	319.56	404.36	250.82	89.17	126.03	64.89	42.31	2.68	2.00	-	1,301.82
34	Lafayette	306.94	347.97	196.81	117.08	120.17	75.74	32.69	0.89	0.96	64.38	1,263.63
35	Lake	12,553.11	16,170.21	10,390.15	3,979.00	4,914.50	3,424.43	1,997.44	395.37	58.73	1,324.71	55,207.65
36	Lee	23,107.97	32,101.22	23,499.64	5,351.25	7,397.52	5,906.20	15,479.68	1,430.79	167.03	2,313.20	116,754.50
37	Leon	7,999.69	10,294.56	6,971.10	3,105.15	3,372.66	1,944.69	559.01	153.43	31.97	522.44	34,954.70
38	Levy	1,312.81	1,847.51	909.60	520.69	652.26	391.72	134.82	34.23	2.39	187.51	5,993.54
39	Liberty	307.42	365.96	188.12	146.37	98.61	48.27	12.21	20.21	13.07	52.80	1,253.04
40	Madison	596.01	699.70	411.72	204.26	173.33	120.77	17.29	1.71	-	77.52	2,302.31
41	Manatee	13,169.43	17,741.68	12,602.47	4,565.83	5,607.30	3,686.06	4,884.52	259.61	124.16	1,289.54	63,930.60
42	Marion	12,343.63	16,477.96	10,806.56	3,807.84	4,924.56	3,309.63	2,345.15	816.07	80.11	1,452.34	56,363.85
43	Martin	4,030.52	5,478.39	4,437.16	1,683.85	2,017.27	831.52	1,282.40	52.00	153.16	507.56	20,473.83
44	Monroe	1,734.07	2,215.96	1,638.24	677.30	948.70	616.38	1,275.35	64.82	10.67	225.88	9,407.37
45	Nassau	3,463.56	4,274.22	2,750.78	923.77	1,131.07	772.16	105.34	109.42	9.42	502.97	14,042.71
46	Okaloosa	7,471.57	9,555.05	6,838.72	2,407.35	2,996.91	1,953.11	1,315.30	201.72	96.46	667.32	33,503.51
47	Okeechobee	1,298.90	1,475.26	965.51	475.99	882.79	466.08	340.73	3.47	3.86	174.94	6,087.53
48	Orange	46,600.15	63,923.78	48,869.07	10,639.62	18,228.38	12,819.05	24,032.82	4,843.70	624.44	4,115.25	234,696.26
49	Osceola	17,050.37	25,070.96	18,847.99	4,397.78	6,199.76	4,674.01	10,048.72	951.42	197.55	1,752.69	89,191.25
50	Palm Beach	39,696.79	55,708.90	46,812.37	16,305.40	20,641.95	10,891.93	24,439.75	1,108.91	519.61	4,169.05	220,294.66
51	Pasco	21,287.92	27,791.43	21,217.97	5,821.58	9,358.48	4,933.82	3,495.98	1,486.93	240.67	2,036.09	97,670.87
52	Pinellas	19,629.10	25,515.92	21,583.53	7,670.75	10,890.27	4,661.83	3,335.57	1,094.38	199.84	2,126.60	96,707.79
53	Polk	29,047.30	37,139.06	26,558.46	9,456.18	12,619.84	8,893.92	9,372.84	565.37	796.44	3,138.87	137,588.28
54	Putnam	2,523.11	2,835.97	1,551.12	819.80	1,138.85	811.00	374.72	17.29	7.53	308.75	10,388.14
55	St. Johns	12,661.36	16,467.92	11,683.67	3,878.45	6,894.40	4,579.19	785.13	682.33	188.93	1,066.39	58,887.77
56	St. Lucie	12,940.12	17,079.01	12,463.35	4,099.75	4,400.94	2,813.87	4,293.18	126.42	32.54	1,258.55	59,507.73
57	Santa Rosa	7,373.23	9,300.18	6,969.87	1,966.54	2,665.46	1,811.23	298.84	647.56	63.73	566.88	31,663.52
58	Sarasota	9,705.30	12,815.42	9,435.55	3,320.26	5,655.22	3,875.67	3,090.84	971.12	111.80	905.45	49,886.63
59	Seminole	15,231.97	18,825.59	14,102.19	5,380.45	8,046.20	6,027.49	2,264.67	471.68	100.58	1,521.74	71,972.56
60	Sumter	2,559.57	3,347.99	1,925.05	901.54	1,145.90	765.13	355.03	103.94	16.98	377.42	11,498.55
61	Suwannee	1,617.79	2,118.78	1,348.26	436.08	599.09	404.61	202.49	3.75	4.06	197.18	6,932.09
62	Taylor	789.36	800.57	432.71	202.17	213.21	101.54	-	14.36	1.09	40.52	2,595.53
63	Union	543.22	682.69	318.11	143.99	230.87	140.58	-	8.21	2.42	111.23	2,181.32
64	Volusia	15,063.40	18,559.35	12,218.20	5,147.24	7,172.42	4,679.68	1,928.80	1,078.09	59.64	1,912.88	67,819.70
65	Wakulla	1,231.38	1,634.72	959.56	599.55	535.10	282.02	15.36	46.61	5.16	140.44	5,449.90
66	Walton	3,011.07	4,132.24	2,777.24	1,112.80	1,269.61	670.08	662.42	23.71	10.03	303.74	13,972.94
67	Washington	893.86	1,058.80	570.40	243.49	290.96	208.75	9.22	46.91	10.33	88.44	3,421.16
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	144.03	172.55	154.59	9.06	13.04	9.66	4.26	-	-	1.70	508.89
70	FAU PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	-	-	-	1,321.91
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	344.81	160.31	-	76.00	93.56	-	38.53	-	-	-	713.21
73	FSU Leon	399.50	631.44	497.86	39.06	108.50	81.23	12.01	-	-	58.52	1,828.12
74	UF	183.53	493.43	407.50	17.80	123.43	56.63	-	-	0.98	64.16	1,347.46
75	FLVS	3,590.02	11,955.44	29,066.13	136.01	506.04	665.60	49.25	-	-	1,209.57	47,178.06
76	FSU Bay	-	-	271.33	-	-	20.00	-	-	-	55.38	346.71
77	TSC	-	-	338.58	-	-	42.40	1.82	-	-	39.02	421.82
99	Florida	658,005.81	884,297.63	684,215.08	222,691.68	303,219.84	192,825.29	238,450.44	31,749.71	6,670.62	68,887.47	3,291,013.57

FTE
FY2027-28 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	384.00	2,499.10	2,398.32	2,548.65	2,682.70	2,562.15	2,507.69	2,561.38	2,364.74	2,476.68	2,309.81	2,339.25	2,328.43	2,038.93	32,001.83
2	Baker	39.93	416.12	389.34	411.00	390.93	336.77	343.90	372.60	344.16	365.60	314.67	341.88	296.40	247.45	4,610.75
3	Bay	327.95	2,477.39	2,424.72	2,269.41	2,497.86	2,240.14	2,189.33	2,265.45	2,242.63	2,362.64	2,137.16	2,121.72	1,980.35	1,926.63	29,463.38
4	Bradford	17.98	295.19	256.45	227.80	252.71	254.60	255.45	225.49	260.17	234.10	229.21	218.67	195.44	146.11	3,069.37
5	Brevard	1,112.20	6,140.43	5,960.14	5,958.93	6,565.89	6,591.47	6,584.29	6,764.70	6,794.20	6,215.41	6,462.26	6,764.46	5,892.73	5,130.92	82,938.03
6	Broward	5,722.40	20,688.58	19,539.47	20,090.81	21,395.89	21,113.43	21,361.44	22,002.12	21,560.98	21,949.54	21,087.52	21,660.79	22,158.12	23,151.73	283,482.82
7	Calhoun	31.36	171.19	168.47	168.94	161.29	155.19	147.05	139.48	135.72	132.82	145.94	134.50	128.64	146.25	1,966.84
8	Charlotte	183.14	1,357.31	1,372.56	1,386.61	1,431.53	1,368.55	1,411.89	1,422.83	1,408.14	1,509.94	1,495.56	1,593.14	1,396.43	1,411.31	18,748.94
9	Citrus	159.55	1,186.83	1,239.15	1,269.85	1,300.44	1,344.18	1,364.31	1,358.98	1,318.63	1,355.89	1,189.69	1,246.81	1,178.19	1,199.37	16,711.87
10	Clay	578.25	2,961.76	2,986.58	2,941.81	3,259.13	3,247.66	3,351.27	3,420.66	3,548.02	3,455.21	3,284.66	3,176.82	3,151.34	2,831.45	42,194.62
11	Collier	505.93	3,923.74	3,722.15	3,883.40	4,074.66	3,965.26	4,086.73	4,349.39	4,295.80	4,225.24	4,174.36	4,197.37	4,240.12	3,419.42	53,063.57
12	Columbia	116.38	851.41	817.42	792.72	811.26	829.60	853.48	858.05	824.02	784.87	763.69	643.96	620.26	612.80	10,179.92
13	Dade	6,777.49	29,467.74	27,489.66	27,901.13	31,355.41	29,908.69	30,703.54	31,428.12	30,790.14	31,164.13	30,913.93	31,932.99	32,125.37	31,217.37	403,175.71
14	De Soto	49.00	399.63	354.06	347.60	394.42	327.35	383.34	365.58	337.72	367.86	333.24	368.18	326.27	215.95	4,570.20
15	Dixie	54.58	200.21	196.28	164.99	157.71	167.31	152.42	178.14	156.26	154.67	146.54	142.87	112.02	92.82	2,076.82
16	Duval	1,668.85	12,409.36	12,283.70	12,262.01	13,347.02	12,763.17	13,102.04	13,144.26	12,080.30	12,040.72	12,110.03	12,293.28	10,691.98	9,445.25	159,641.97
17	Escambia	392.94	3,293.33	3,218.43	3,209.73	3,439.42	3,281.92	3,321.67	3,233.37	3,187.38	3,076.11	3,193.38	3,112.53	2,929.21	2,648.71	41,538.13
18	Flagler	136.85	1,178.30	1,027.85	1,121.11	1,177.73	1,210.03	1,178.44	1,276.63	1,364.05	1,220.69	1,174.57	1,216.49	1,164.19	1,247.47	15,694.40
19	Franklin	10.62	95.01	89.13	94.01	108.58	110.24	107.36	105.10	104.61	99.96	104.18	76.84	59.20	73.90	1,238.74
20	Gadsden	49.32	414.20	435.51	422.19	478.39	437.42	405.98	389.15	391.10	354.21	335.54	316.56	329.59	350.15	5,109.31
21	Gilchrist	23.70	264.43	217.27	199.21	230.63	223.10	256.69	256.82	264.97	246.23	239.16	210.83	234.28	219.80	3,087.12
22	Glades	20.26	210.54	179.32	191.69	178.67	171.85	174.82	178.47	180.91	211.82	90.04	109.49	101.54	111.87	2,111.29
23	Gulf	23.42	131.45	131.92	154.22	140.33	128.61	147.67	157.20	151.30	168.44	142.22	155.83	154.78	125.05	1,912.44
24	Hamilton	6.64	142.20	134.84	125.39	133.27	119.33	118.72	139.33	114.71	134.00	80.48	128.06	129.71	101.75	1,610.43
25	Hardee	46.42	372.86	341.10	324.88	305.83	297.97	322.10	322.13	316.58	339.10	286.40	287.51	271.61	290.75	4,125.24
26	Hendry	75.57	844.98	816.66	928.62	1,019.22	999.58	1,001.26	1,070.93	1,086.93	1,271.53	1,122.91	1,131.71	1,129.23	1,035.48	13,534.61
27	Hernando	442.77	2,038.18	1,919.96	1,982.04	1,980.54	1,994.26	2,125.38	2,244.44	2,126.54	2,024.14	2,088.79	2,035.48	2,045.44	1,767.64	26,815.60
28	Highlands	124.48	1,089.60	986.04	948.92	1,021.53	999.03	1,011.93	1,077.21	1,068.71	1,071.39	1,037.21	917.31	841.95	835.24	13,030.55
29	Hillsborough	2,349.45	18,100.64	17,691.41	17,560.68	18,794.83	18,254.37	18,611.93	19,017.02	17,878.80	19,543.12	18,777.53	18,197.08	17,719.47	15,490.56	237,986.89
30	Holmes	19.90	225.36	232.77	214.70	211.46	212.28	212.43	208.38	214.44	220.11	204.71	186.13	196.63	179.15	2,738.45
31	Indian River	225.62	1,361.19	1,366.59	1,322.26	1,385.50	1,410.29	1,405.60	1,504.79	1,433.14	1,397.20	1,257.06	1,268.34	1,300.38	1,217.46	17,855.42
32	Jackson	54.59	546.68	486.20	465.18	463.95	499.05	480.23	497.60	471.29	421.44	393.12	399.64	358.61	347.31	5,884.89
33	Jefferson	11.70	102.94	108.47	117.67	107.77	105.73	113.59	72.83	118.97	138.54	75.58	96.03	71.01	77.99	1,301.82
34	Lafayette	22.92	128.20	107.68	91.42	98.96	97.04	103.66	90.73	80.88	100.12	87.74	94.63	77.43	82.22	1,263.63
35	Lee	628.59	4,340.91	4,137.46	4,045.44	4,445.39	4,462.51	4,324.42	4,478.87	4,414.82	4,301.67	4,283.37	4,099.56	4,000.69	3,243.95	55,207.65
36	Lee	1,062.00	8,912.57	8,544.27	8,485.91	10,104.79	8,862.68	8,907.28	8,877.87	8,511.78	8,906.29	8,520.30	8,666.05	8,836.67	8,656.04	116,754.50
37	Leon	580.97	2,596.27	2,657.15	2,667.84	2,903.70	2,729.36	2,891.91	2,916.31	2,705.18	2,692.94	2,804.44	2,489.37	2,354.29	1,964.97	34,594.70
38	Levy	72.80	441.82	487.38	455.08	477.80	475.38	487.77	516.07	546.51	528.82	426.21	390.52	367.33	321.05	5,993.54
39	Liberty	25.22	138.52	102.62	116.14	94.10	77.09	91.72	111.69	97.03	103.07	86.56	79.00	62.16	68.12	1,253.04
40	Madison	24.69	199.74	177.38	205.05	199.36	181.00	179.13	270.51	184.42	164.24	187.17	171.45	125.13	123.04	2,802.31
41	Manatee	762.24	4,751.66	4,624.50	4,703.06	5,559.88	4,983.82	4,952.02	5,057.67	4,943.93	5,180.46	4,943.68	4,781.71	4,493.85	4,192.12	63,930.60
42	Marion	544.63	4,066.92	4,091.47	4,047.21	5,007.72	4,390.39	4,491.38	4,583.08	4,322.31	4,686.19	4,241.83	3,946.45	4,253.10	3,691.17	56,363.85
43	Martin	267.38	1,521.03	1,526.42	1,464.01	1,732.73	1,537.89	1,591.35	1,593.10	1,541.21	1,692.81	1,436.32	1,611.94	1,654.16	1,303.48	20,473.83
44	Monroe	125.71	781.71	705.77	694.40	691.54	698.56	736.46	705.88	702.19	775.98	696.97	759.74	712.61	619.85	9,407.37
45	Nassau	174.19	1,146.51	1,042.33	1,061.72	1,044.71	1,057.31	1,098.36	1,192.24	1,081.50	1,061.14	1,109.36	1,048.72	987.79	936.83	14,042.71
46	Oakaloosa	377.32	2,518.76	2,539.17	2,481.59	2,701.93	2,571.32	2,660.53	2,634.13	2,558.91	2,664.35	2,667.49	2,659.61	2,444.14	2,024.26	33,503.51
47	Okaloosa	46.02	522.70	482.49	458.54	496.36	502.21	522.39	481.81	473.87	465.27	444.64	435.07	404.38	351.78	6,087.53
48	Orange	2,255.12	17,209.84	16,470.85	16,939.93	18,737.42	18,173.39	18,364.03	18,331.75	18,112.62	18,763.59	17,632.90	17,933.62	18,562.96	17,208.24	234,696.26
49	Osceola	938.84	6,496.10	6,469.11	6,434.48	6,753.11	6,756.26	6,869.38	7,143.67	7,073.97	7,293.73	6,840.44	7,078.98	6,817.44	6,224.74	89,191.25
50	Palm Beach	2,753.75	16,250.90	15,563.87	16,179.55	17,871.30	17,045.62	16,889.34	16,942.10	16,942.02	16,962.55	16,516.15	16,653.52	17,385.37	16,338.62	220,294.66
51	Pasco	1,077.31	7,230.93	6,866.18	6,774.15	7,446.03	7,372.35	7,745.87	7,965.69	7,821.64	8,101.59	7,885.85	7,342.62	7,443.10	6,597.56	97,670.87
52	Pinellas	1,421.76	6,940.02	6,822.40	6,896.56	7,356.70	7,446.43	7,574.83	7,704.70	7,542.51	7,652.96	7,538.17	7,459.46	7,388.11	6,963.18	96,707.79
53	Polk	1,714.22	10,867.89	10,400.44	10,142.97	11,084.80	10,234.01	10,701.11	10,763.55	10,611.11	10,838.83	10,253.27	10,527.74	10,012.61	9,435.73	137,588.28
54	Putnam	122.53	877.33	848.08	860.33	909.30	789.96	825.18	844.37	850.24	776.30	760.11	684.63	664.26	575.52	10,388.14
55	St. Johns	694.71	4,144.17	3,976.00	4,097.58	4,348.00	4,535.80	4,617.25	4,906.77	4,877.84	4,986.60	4,735.21	4,885.29	4,448.28	3,634.27	58,887.77
56	St. Lucie	788.02	4,734.78	4,266.41	4,364.08	4,988.68	4,657.61	4,668.61	4,600.51	4,433.46	4,660.28	4,409.03	4,549.71	4,728.18	3,658.37	59,507.73
57	Santa Rosa	340.13	2,419.78	2,335.62	2,292.77	2,481.86	2,360.98	2,414.68	2,559.48	2,506.45	2,410.37	2,527.97	2,563.99	2,345.10	2,104.34	31,663.52
58	Sarasota	601.29	3,461.42	3,514.36	3,526.21	3,860.56	3,844.01	3,901.00	3,975.53	3,965.72	4,186.72	3,880.30	3,963.64	3,804.54	3,401.33	49,886.63
59	Seminole	865.46	5,327.75	5,032.20	5,201.42	5,360.15	5,250.61	5,506.23	5,770.83	5,634.01	5,677.51	6,042.37	5,841.78	5,710.12	4,752.12	71,972.56
60	Sumter	126.79	880.69	899.08	838.68	859.08	886.62	942.04	963.53	964.65	895.37	941.19	798.79	726.16	675.88	11,488.55
61	Suwannee	71.68	531													

FTE
FY2028-29 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,402.78	8,367.23	6,580.22	2,763.90	3,729.62	1,750.76	854.00	79.80	48.09	481.77	32,058.17
2	Baker	1,337.56	1,359.60	701.58	339.62	374.11	232.44	12.55	22.21	10.34	265.52	4,655.53
3	Bay	6,802.62	8,250.53	6,023.45	2,283.76	2,320.89	1,305.82	1,368.40	869.19	134.26	566.08	29,925.00
4	Bradford	787.25	825.72	466.18	245.96	393.98	249.73	21.97	15.94	4.96	75.88	3,087.57
5	Brevard	17,584.06	21,973.56	15,541.66	7,211.36	10,624.58	6,579.58	1,913.84	872.20	218.71	1,495.68	84,015.23
6	Broward	53,055.65	74,789.98	59,687.25	21,240.03	25,103.53	17,523.37	22,877.45	2,356.72	711.80	5,690.78	283,036.56
7	Calhoun	461.84	532.18	340.78	206.07	168.20	102.11	13.19	33.10	1.22	72.20	1,930.89
8	Charlotte	3,994.76	4,985.16	4,391.40	1,482.65	1,899.94	1,131.67	576.98	186.89	50.50	359.04	19,058.99
9	Citrus	3,989.14	4,903.70	3,506.62	1,150.89	1,690.43	727.24	105.61	114.86	11.42	492.03	16,691.94
10	Clay	8,364.62	11,093.72	8,247.52	3,745.05	5,486.26	2,916.11	1,375.83	477.68	82.04	1,028.84	42,817.67
11	Collier	9,421.48	13,812.92	10,450.19	3,055.78	5,088.42	3,644.34	6,855.61	687.55	95.65	900.72	54,012.66
12	Columbia	2,540.27	3,239.81	1,592.46	767.80	862.48	569.25	64.18	68.15	6.97	415.33	10,126.70
13	Dade	65,603.65	93,141.45	79,833.49	32,897.54	44,243.60	29,113.85	49,988.31	3,725.36	488.06	7,904.46	406,939.77
14	De Soto	1,018.69	1,356.77	834.92	326.95	293.87	226.19	346.22	4.25	6.16	133.31	4,547.33
15	Dixie	526.91	618.39	312.64	217.82	184.72	104.53	19.81	11.07	-	77.00	2,072.89
16	Duval	36,217.03	44,176.98	30,403.69	11,197.66	16,762.38	11,088.62	8,613.51	1,341.74	243.36	2,082.52	162,127.49
17	Escambia	10,224.23	11,974.65	7,502.44	2,773.42	3,929.72	2,888.80	808.66	173.18	85.51	1,103.02	41,463.63
18	Flagler	3,364.13	4,718.12	3,147.79	1,058.39	1,458.99	1,062.56	495.30	126.82	40.97	444.81	15,917.88
19	Franklin	271.33	371.24	196.45	85.26	156.19	73.43	32.16	14.48	3.08	36.45	1,240.07
20	Gadsden	1,453.27	1,615.69	1,011.12	310.31	395.39	218.12	32.47	26.68	8.29	67.68	5,139.02
21	Gilchrist	598.08	878.69	583.11	263.99	344.39	188.16	59.40	76.59	5.69	106.28	3,104.38
22	Glades	585.00	693.89	317.76	183.48	185.03	77.10	90.40	9.44	3.30	15.08	2,160.48
23	Gulf	405.45	532.88	415.33	147.63	179.92	128.77	17.26	30.50	5.17	33.97	1,896.88
24	Hamilton	385.79	509.76	295.96	78.62	86.78	75.43	76.20	18.54	3.27	50.44	1,580.79
25	Hardee	1,002.94	1,181.34	767.67	263.63	271.07	188.96	222.10	15.11	3.01	110.54	4,026.37
26	Hendry	2,726.03	4,288.05	3,035.11	507.34	939.70	670.02	885.08	39.90	17.90	606.40	13,715.53
27	Hernando	6,018.35	7,900.59	5,371.16	2,082.24	2,488.40	1,617.93	599.56	379.52	85.25	689.38	27,232.38
28	Highlands	2,966.29	3,801.74	2,430.89	952.73	1,278.83	773.86	443.24	40.42	20.52	368.07	13,076.59
29	Hillsborough	48,893.88	63,669.61	50,216.63	14,698.56	22,026.18	11,046.50	19,238.93	2,446.47	465.64	5,599.61	238,302.01
30	Holmes	699.68	801.16	531.14	184.78	208.48	146.34	1.28	6.44	1.11	79.66	2,660.07
31	Indian River	3,961.21	5,074.83	3,476.53	1,247.77	1,855.31	1,065.38	660.91	228.45	40.23	319.84	17,930.46
32	Jackson	1,493.66	1,803.76	1,077.20	470.16	500.19	210.82	42.06	87.33	8.13	202.78	5,896.09
33	Jefferson	331.45	403.56	260.07	96.12	137.13	72.86	44.44	2.93	2.25	-	1,350.81
34	Lafayette	330.27	347.99	199.04	123.74	121.40	78.34	35.16	0.82	0.88	65.65	1,303.29
35	Lake	12,895.03	16,138.01	10,492.17	4,194.08	5,296.84	3,640.01	2,022.55	433.28	64.81	1,334.89	56,511.67
36	Lee	23,631.92	32,296.25	24,366.43	5,567.24	7,797.10	6,249.99	15,819.54	1,487.21	174.89	2,448.02	119,838.59
37	Leon	7,837.19	10,234.24	7,000.10	3,139.38	3,554.34	2,032.43	548.69	159.21	33.45	524.09	35,063.12
38	Levy	1,337.42	1,830.41	925.98	532.40	690.26	409.39	137.42	36.78	2.59	189.66	6,092.31
39	Liberty	319.07	361.52	187.71	152.79	99.65	48.52	12.64	22.58	14.47	48.88	1,267.83
40	Madison	587.63	706.43	402.70	204.89	182.43	118.28	16.88	1.65	-	75.87	2,296.76
41	Manatee	13,446.74	18,184.24	13,112.33	4,760.40	6,046.36	3,959.53	5,010.78	291.05	133.91	1,345.06	66,290.40
42	Marion	12,423.44	16,727.69	11,125.50	3,941.83	5,299.05	3,493.85	2,368.92	845.10	83.78	1,512.96	57,822.12
43	Martin	4,045.52	5,396.35	4,415.92	1,739.22	2,148.79	866.24	1,274.63	55.56	156.82	505.02	20,604.07
44	Monroe	1,741.77	2,182.65	1,660.29	693.89	967.76	632.33	1,272.63	66.01	10.89	230.98	9,459.20
45	Nassau	3,509.76	4,250.38	2,727.48	952.22	1,205.46	799.69	105.46	111.58	10.06	499.85	14,171.94
46	Okaloosa	7,384.76	9,307.68	6,836.82	2,453.04	3,120.99	2,003.26	1,292.90	212.46	100.93	667.07	33,379.91
47	Okeechobee	1,307.48	1,438.45	958.67	487.49	884.07	470.22	336.70	3.29	4.34	171.36	6,062.07
48	Orange	46,688.10	63,555.72	49,347.40	10,964.35	19,136.89	13,370.75	23,943.12	5,014.87	658.10	4,165.90	236,845.20
49	Osceola	17,535.80	25,374.84	19,130.78	4,634.65	6,644.50	4,910.60	10,252.15	1,007.14	215.73	1,778.17	91,484.36
50	Palm Beach	40,185.32	55,915.47	47,002.77	16,828.70	21,793.48	11,433.60	24,581.34	1,155.63	541.64	4,193.08	223,631.03
51	Pasco	21,931.53	27,684.06	21,751.22	6,109.77	9,844.01	5,268.26	3,547.74	1,586.08	262.07	2,109.53	100,094.27
52	Pinellas	19,320.19	24,849.21	21,308.29	7,732.80	11,271.93	4,888.53	3,230.43	1,124.65	207.65	2,091.13	96,024.81
53	Polk	30,061.91	37,249.77	26,959.93	9,950.99	13,445.71	9,304.70	9,579.97	604.75	828.06	3,172.68	141,158.47
54	Putnam	2,510.51	2,804.90	1,543.52	825.23	1,155.53	823.03	370.93	17.75	7.68	307.29	10,366.37
55	St. Johns	13,158.68	16,438.40	11,958.52	4,082.26	7,216.99	4,786.93	804.25	739.04	209.02	1,091.03	60,485.12
56	St. Lucie	13,529.15	17,503.60	12,717.19	4,354.21	4,786.18	2,954.08	4,438.65	139.75	38.68	1,277.94	61,739.43
57	Santa Rosa	7,387.43	9,327.98	6,894.56	2,018.00	2,785.66	1,842.28	298.13	659.72	66.19	563.70	31,843.65
58	Sarasota	9,799.35	12,765.94	9,554.55	3,397.80	5,821.10	4,015.66	3,106.83	1,008.01	119.30	915.17	50,503.71
59	Seminole	15,188.39	18,256.38	14,004.43	5,567.08	8,410.21	6,219.04	2,215.93	513.50	115.67	1,514.11	72,004.74
60	Sumter	2,647.33	3,508.64	1,987.68	941.94	1,231.58	805.48	368.00	115.08	19.20	390.68	12,015.61
61	Suwannee	1,624.83	2,116.34	1,376.63	449.56	630.61	428.73	202.28	4.26	4.59	202.03	7,039.86
62	Taylor	780.04	792.91	402.60	202.95	217.47	93.09	-	14.56	0.93	36.58	2,541.13
63	Union	560.10	640.63	331.47	148.32	229.23	148.77	-	8.23	2.44	115.46	2,184.65
64	Volusia	15,260.81	18,312.82	12,100.00	5,304.44	7,463.15	4,803.38	1,919.82	1,115.95	65.65	1,885.23	68,231.25
65	Wakulla	1,231.12	1,634.30	981.56	616.42	561.35	296.70	15.57	48.16	5.06	142.25	5,532.49
66	Walton	3,118.24	4,140.03	2,873.26	1,177.76	1,356.79	709.30	680.56	24.94	11.27	313.11	14,405.26
67	Washington	875.51	1,061.73	574.63	243.93	298.36	214.64	8.88	47.22	9.88	89.40	3,424.18
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	144.03	172.55	154.59	9.06	13.04	9.66	4.26	-	-	1.70	508.89
70	FAU PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	-	-	-	1,321.91
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	344.81	160.31	-	76.00	93.56	-	38.53	-	-	-	713.21
73	FSU Leon	399.50	631.44	497.86	39.06	108.50	81.23	12.01	-	-	58.52	1,828.12
74	UF	183.53	493.43	407.50	17.80	123.43	56.63	-	-	0.98	64.16	1,347.46
75	FLVS	3,561.00	11,988.41	29,104.07	134.03	506.91	666.86	49.06	-	-	1,213.67	47,224.01
76	FSU Bay	-	-	271.33	-	-	20.00	-	-	-	55.38	346.71
77	TSC	-	-	338.58	-	-	42.40	1.82	-	-	39.02	421.82
99	Florida	663,532.98	880,789.11	688,207.05	229,342.59	318,262.11	200,770.06	238,683.63	33,265.38	7,094.47	69,281.45	3,329,228.83

FTE
FY2028-29 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	385.67	2,446.22	2,570.94	2,408.06	2,743.26	2,587.90	2,539.14	2,506.93	2,463.85	2,368.80	2,453.54	2,224.36	2,202.40	2,157.10	32,058.17
2	Baker	39.72	436.94	406.77	391.33	429.38	344.63	325.94	359.69	367.76	342.65	336.75	294.41	305.74	273.82	4,655.53
3	Bay	333.92	2,448.77	2,502.67	2,398.88	2,543.13	2,271.55	2,247.50	2,255.43	2,285.33	2,250.94	2,360.00	2,103.89	1,941.60	1,981.39	29,925.00
4	Bradford	18.16	305.45	257.41	226.18	246.59	250.21	267.17	236.71	240.11	244.83	226.26	229.51	181.75	157.23	3,087.57
5	Brevard	1,126.03	6,195.16	6,334.62	5,948.82	6,462.84	6,633.97	6,738.63	6,831.29	6,963.36	6,475.15	6,563.63	6,571.36	5,951.64	5,218.73	84,015.23
6	Broward	5,750.21	20,363.62	20,938.85	19,411.81	20,933.17	21,006.47	21,369.46	21,608.41	22,179.36	21,460.42	22,236.66	20,950.05	21,302.76	23,525.31	283,036.56
7	Calhoun	33.84	138.11	167.68	169.57	178.04	145.63	150.08	156.23	140.81	127.50	130.97	147.20	123.92	121.31	1,930.89
8	Charlotte	191.08	1,306.67	1,430.30	1,378.57	1,541.93	1,385.90	1,376.66	1,469.75	1,437.25	1,500.40	1,614.56	1,519.26	1,502.25	1,404.41	19,058.99
9	Citrus	159.74	1,219.36	1,228.39	1,231.71	1,366.66	1,269.38	1,354.56	1,359.05	1,384.40	1,303.29	1,336.86	1,181.26	1,130.11	1,167.17	16,691.94
10	Clay	579.85	3,019.68	3,110.36	3,018.44	3,168.09	3,279.19	3,397.46	3,470.28	3,569.12	3,634.11	3,422.22	3,237.14	3,092.14	2,819.59	42,817.67
11	Collier	512.78	3,973.12	4,108.95	3,859.43	4,078.16	3,978.43	4,166.64	4,196.66	4,557.88	4,280.23	4,382.82	4,089.53	4,263.36	3,564.67	54,012.66
12	Columbia	116.14	851.78	816.29	786.31	806.69	809.36	820.30	847.91	855.18	813.95	742.01	701.84	590.21	568.73	10,126.70
13	Dade	6,800.33	29,699.16	29,696.00	26,945.86	30,716.93	30,418.21	30,546.81	31,570.82	31,875.13	31,149.68	32,364.34	31,353.73	31,256.45	32,546.32	406,939.77
14	De Soto	50.22	386.97	385.18	347.09	387.12	334.81	359.32	371.49	350.62	331.20	381.04	322.50	295.36	244.41	4,547.33
15	Dixie	58.67	165.50	192.18	179.92	164.61	170.95	153.89	174.94	157.43	153.54	149.73	140.23	122.14	89.16	2,072.89
16	Duval	1,683.84	12,445.83	12,529.88	12,168.03	13,268.53	13,006.46	12,947.64	13,428.22	13,193.77	11,909.77	12,631.15	12,316.98	10,764.09	9,833.30	162,127.49
17	Escambia	394.49	3,226.74	3,265.10	3,179.35	3,405.13	3,312.40	3,233.83	3,309.60	3,225.73	3,159.39	3,305.96	2,965.83	2,913.79	2,566.29	41,463.63
18	Flagler	141.72	1,123.54	1,184.88	1,108.33	1,155.25	1,204.85	1,285.64	1,239.74	1,357.30	1,317.86	1,247.24	1,181.08	1,153.25	1,217.20	15,917.88
19	Franklin	10.17	97.22	77.10	103.50	93.50	111.58	108.93	122.35	95.21	106.62	105.27	88.23	53.39	67.00	1,240.07
20	Gadsden	49.09	436.82	414.58	431.24	470.58	439.31	408.02	410.07	413.85	352.56	356.60	306.95	296.70	352.65	5,139.02
21	Gilchrist	23.93	260.77	243.19	198.25	215.63	222.17	237.77	259.03	278.81	264.56	233.50	233.60	190.90	242.27	3,104.38
22	Glades	19.00	213.93	210.96	176.96	218.24	164.51	183.66	181.38	179.92	193.81	108.58	101.34	104.92	103.27	2,160.48
23	Gulf	24.09	132.92	126.67	134.17	155.06	140.62	133.06	151.83	160.21	147.69	166.73	143.21	146.56	134.06	1,896.88
24	Hamilton	8.91	122.12	144.40	125.07	127.96	116.76	118.69	136.00	132.57	115.32	114.84	89.22	113.88	115.05	1,580.79
25	Hardee	45.69	286.12	354.00	316.49	331.13	281.98	304.46	299.00	309.27	300.84	332.83	259.78	265.81	238.97	4,026.37
26	Hendry	74.86	905.37	875.83	882.26	987.16	1,023.66	1,023.67	1,067.42	1,175.75	1,239.81	1,156.56	1,159.77	1,085.82	1,057.59	13,715.53
27	Hernando	452.14	2,127.00	2,019.69	1,940.93	2,093.44	2,009.32	2,199.25	2,238.27	2,178.63	1,975.17	2,127.32	1,937.23	1,851.80	1,723.38	27,232.38
28	Highlands	126.87	1,063.05	1,060.17	952.01	990.74	1,004.80	1,003.22	1,061.74	1,076.25	1,074.09	1,096.86	1,127.37	816.68	837.74	13,076.59
29	Hillsborough	2,372.75	17,915.45	18,297.99	17,668.93	18,680.56	18,116.95	18,412.00	18,883.56	18,433.10	18,747.45	19,424.90	18,221.06	16,942.22	16,185.09	238,302.01
30	Holmes	20.71	199.59	223.98	226.43	216.51	200.07	206.27	196.10	214.09	196.18	224.92	178.15	185.48	171.59	2,660.07
31	Indian River	225.64	1,390.87	1,424.20	1,327.07	1,350.22	1,378.15	1,464.44	1,412.60	1,515.03	1,419.53	1,362.87	1,187.75	1,190.45	1,281.64	17,930.46
32	Jackson	56.16	527.74	528.62	441.79	467.27	459.21	501.04	481.38	427.32	437.54	357.50	360.97	358.29	358.29	5,896.09
33	Jefferson	11.82	106.74	114.49	123.40	95.30	110.48	120.06	79.85	107.85	142.43	90.87	96.57	76.45	74.50	1,350.81
34	Lafayette	20.80	135.58	121.05	99.60	104.25	91.17	102.05	97.96	92.27	83.20	101.62	82.56	88.13	76.05	1,303.29
35	Lee	637.47	4,524.64	4,448.95	4,110.86	4,469.32	4,409.39	4,447.50	4,502.24	4,612.80	4,378.48	4,345.72	4,288.52	3,920.66	3,415.12	56,511.67
36	Lee	1,088.18	8,991.53	9,258.18	8,712.87	10,011.45	9,248.61	9,199.10	9,238.37	9,150.94	8,810.17	9,937.43	8,516.03	8,680.87	8,994.86	119,838.59
37	Leon	584.46	2,529.81	2,699.48	2,625.71	2,831.14	2,769.63	2,846.32	2,840.60	2,919.98	2,679.75	2,821.43	2,560.14	2,316.30	2,038.37	35,063.12
38	Levy	70.40	520.23	463.96	454.02	467.28	485.09	470.91	518.41	544.08	554.98	432.45	424.82	367.18	318.50	6,092.31
39	Liberty	25.70	129.17	129.40	95.36	115.89	87.39	86.24	93.10	116.62	96.82	90.38	82.23	66.10	53.43	1,267.83
40	Madison	25.67	206.41	166.52	183.42	216.57	202.19	171.28	167.69	185.20	169.04	173.30	172.21	133.74	125.92	2,296.76
41	Manatee	798.08	4,662.65	5,026.63	4,890.97	5,557.20	5,198.78	5,226.17	5,207.50	5,263.94	5,161.36	5,323.91	4,960.33	4,667.02	4,345.96	66,290.40
42	Marion	556.30	4,054.31	4,225.11	4,147.04	5,001.33	4,523.09	4,529.67	4,747.46	4,720.60	4,599.76	4,577.69	4,265.83	3,827.38	4,046.55	57,822.12
43	Martin	272.49	1,478.18	1,594.14	1,511.52	1,724.10	1,640.79	1,599.94	1,619.17	1,574.19	1,572.39	1,706.59	1,443.06	1,493.31	1,374.20	20,604.07
44	Monroe	128.41	726.18	772.88	694.19	704.61	676.81	754.30	736.60	714.80	714.54	766.51	697.12	739.66	632.59	9,459.20
45	Nassau	174.00	1,148.73	1,106.06	1,072.00	1,044.29	1,073.28	1,091.78	1,104.50	1,187.12	1,084.80	1,060.88	1,054.48	991.00	979.02	14,171.94
46	Ocala	383.10	2,456.77	2,525.62	2,537.47	2,664.59	2,537.54	2,614.48	2,661.07	2,606.13	2,541.44	2,848.41	2,535.68	2,379.08	2,088.53	33,379.91
47	Okeechobee	46.18	506.99	515.06	469.22	488.80	469.71	499.16	514.57	480.82	491.51	491.51	410.01	368.41	359.65	6,062.07
48	Orange	2,276.22	17,023.44	17,672.96	16,489.19	18,589.19	18,297.01	18,642.98	18,417.57	18,708.73	18,217.41	18,778.71	17,593.85	17,669.93	18,468.01	236,845.20
49	Osceola	959.71	6,585.17	6,867.10	6,600.60	6,979.54	6,919.91	7,100.91	7,231.34	7,335.61	7,365.53	7,310.12	6,917.04	6,897.64	6,414.14	91,484.36
50	Palm Beach	2,767.91	16,398.83	16,858.00	15,950.65	17,832.73	17,196.40	17,309.26	17,439.63	17,230.64	16,971.34	17,535.30	16,573.15	16,350.21	17,216.98	223,631.03
51	Pasco	1,105.59	7,372.72	7,499.54	7,032.35	7,404.13	7,372.57	7,811.89	7,949.69	8,218.82	8,065.40	8,268.55	7,775.37	7,038.48	7,179.17	100,094.27
52	Pineellas	1,424.10	6,691.71	7,060.50	6,772.64	7,202.45	7,359.80	7,511.39	7,618.58	7,579.46	7,539.93	7,755.12	7,353.59	7,180.82	6,974.72	96,024.81
53	Polk	1,741.11	11,333.07	11,000.49	10,474.96	11,387.24	10,532.44	10,724.57	10,985.69	10,974.56	10,885.17	11,483.03	9,954.38	9,779.89	9,901.87	141,158.47
54	Putnam	122.78	855.25	840.68	857.74	932.10	788.16	794.41	849.39	881.44	756.52	787.56	714.05	603.28	583.01	10,366.37
55	St. Johns	707.64	4,327.93	4,362.76	4,230.60	4,369.35	4,580.45	4,742.08	4,774.16	5,178.09	4,975.51	5,024.38	4,723.26	4,643.98	3,844.93	60,485.12
56	St. Lucie	798.58	4,888.40	4,874.14	4,480.99	5,048.98	4,745.96	4,867.93	4,916.24	4,696.00	4,647.00	4,746.45	4,413.82	4,512.57	4,102.37	61,739.43
57	Santa Rosa	345.95	2,333.74	2,462.76	2,362.60	2,436.66	2,439.77	2,405.84	2,495.67	2,563.29	2,502.63	2,492.90	2,463.64	2,376.35	2,161.85	31,843.65
58	Sarasota	617.18	3,488.90	3,722.40	3,585.34	3,753.00	3,867.61	3,987.67	4,068.94	4,063.25	4,011.84	4,167.55	3,909.33	3,711.37	3,539.33	50,503.71
59	Seminole	871.05	5,151.25	5,433.31	5,013.33	5,458.23	5,331.21	5,394.76	5,706.53	5,776.62	5,416.48	6,338.97	5,835.05	5,527.48	4,750.47	72,004.74
60	Sumter	129.94	944.03	940.27	937.12	891.87	965.77	927.74	1,067.50	949.54	999.64	930.53	877.91	757.91	695.84	12,015.61
61	Suwannee	73.97														

FTE
FY2029-30 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,340.85	8,264.69	6,339.17	2,798.69	4,019.97	1,808.54	834.85	85.26	56.23	459.96	32,008.21
2	Baker	1,339.98	1,372.43	675.54	345.60	401.13	232.76	12.51	23.80	11.00	256.02	4,670.77
3	Bay	6,991.93	8,289.66	6,031.22	2,357.83	2,435.16	1,346.84	1,392.82	902.71	138.22	565.33	30,451.72
4	Bradford	803.14	801.27	461.66	252.18	417.66	261.52	22.20	15.59	5.92	73.90	3,115.04
5	Brevard	17,874.82	21,596.80	15,494.82	7,449.79	11,420.65	6,844.29	1,913.03	928.27	247.01	1,486.77	85,256.25
6	Broward	52,807.87	73,238.32	58,455.50	21,613.81	26,598.39	17,891.28	22,474.41	2,450.33	734.21	5,540.61	281,804.73
7	Calhoun	449.10	549.68	331.93	206.72	177.79	101.70	13.43	34.61	1.20	69.63	1,935.79
8	Charlotte	4,077.10	5,030.91	4,464.29	1,515.18	2,009.84	1,178.80	587.34	196.13	53.88	368.60	19,482.07
9	Citrus	3,976.66	4,858.50	3,466.26	1,165.65	1,782.75	756.59	104.20	115.47	12.54	483.29	16,721.91
10	Clay	8,487.40	10,999.39	8,393.47	3,841.86	5,676.36	3,049.70	1,387.17	505.09	88.56	1,050.52	43,479.52
11	Collier	9,652.99	13,807.48	10,502.28	3,164.97	5,309.70	3,748.14	6,960.35	713.87	98.76	903.54	54,862.08
12	Columbia	2,519.88	3,149.18	1,594.19	779.04	925.74	604.03	62.86	70.53	7.73	411.92	10,125.10
13	Dade	65,609.19	91,992.40	79,061.30	33,649.18	46,604.90	29,912.89	49,546.70	3,950.18	529.80	7,785.12	408,641.66
14	De Soto	1,032.45	1,333.11	788.92	334.54	319.05	229.45	343.54	4.50	6.52	123.41	4,515.49
15	Dixie	530.24	613.67	313.92	218.65	204.14	111.83	19.59	11.84	-	76.69	2,100.57
16	Duval	36,308.12	44,339.40	30,334.30	11,387.65	18,023.16	11,603.28	8,613.28	1,416.70	259.54	2,074.15	164,359.58
17	Escambia	10,186.08	11,829.23	7,447.47	2,792.21	4,126.34	2,971.57	800.53	181.47	87.36	1,096.40	41,518.66
18	Flagler	3,457.92	4,653.82	3,206.80	1,107.61	1,578.16	1,118.35	504.21	131.65	44.37	452.85	16,255.74
19	Franklin	265.21	364.70	203.78	86.10	158.65	75.13	31.13	15.24	3.03	36.34	1,239.31
20	Gadsden	1,444.48	1,613.80	983.54	316.75	437.50	221.85	32.35	29.03	8.25	66.05	5,153.60
21	Gilchrist	613.27	845.62	575.46	272.45	365.41	194.10	59.46	77.23	6.28	101.61	3,110.89
22	Glades	577.02	720.50	320.55	184.02	198.62	79.53	90.13	10.04	3.98	15.53	2,199.92
23	Gulf	397.17	542.34	404.30	143.07	185.72	128.08	17.06	30.13	5.41	32.05	1,885.33
24	Hamilton	380.04	508.09	275.57	79.10	93.58	70.70	74.66	18.19	3.18	46.18	1,549.29
25	Hardee	1,003.40	1,126.32	749.80	268.24	284.16	184.69	222.77	15.87	3.40	107.46	3,966.11
26	Hendry	2,772.18	4,358.56	3,045.85	519.28	975.38	674.71	903.35	41.32	17.76	605.68	13,914.07
27	Hernando	6,172.22	7,827.80	5,337.54	2,160.97	2,732.21	1,698.00	605.17	404.94	93.31	673.70	27,705.86
28	Highlands	3,016.18	3,711.71	2,433.56	977.93	1,334.02	794.46	445.62	41.42	21.62	367.07	13,143.59
29	Hillsborough	49,108.42	62,837.14	49,279.82	14,996.83	23,046.12	11,313.02	19,105.68	2,528.76	492.13	5,447.20	238,155.12
30	Holmes	694.85	771.84	513.21	183.51	213.66	144.94	1.19	7.22	1.00	76.80	2,608.22
31	Indian River	3,976.38	4,970.10	3,391.84	1,280.04	1,968.88	1,093.68	653.84	231.10	43.24	315.30	17,924.40
32	Jackson	1,515.91	1,778.12	1,080.74	475.85	514.86	215.95	42.28	89.88	8.59	202.91	5,925.09
33	Jefferson	338.90	402.93	274.28	101.43	154.67	82.36	45.22	3.46	2.25	-	1,405.50
34	Lafayette	332.00	363.18	197.31	128.05	129.27	77.10	36.25	0.94	1.01	64.57	1,329.68
35	Lake	13,289.72	15,991.39	10,519.41	4,392.39	5,778.95	3,855.21	2,049.48	474.36	71.51	1,338.62	57,761.04
36	Lee	24,495.04	33,146.31	24,325.66	5,796.96	8,474.63	6,404.03	16,262.80	1,538.91	181.37	2,394.49	123,020.20
37	Leon	7,752.37	10,095.19	6,960.26	3,167.62	3,792.09	2,111.04	539.01	164.17	34.22	519.75	35,135.72
38	Levy	1,353.19	1,782.14	951.73	544.09	732.46	434.28	136.73	38.65	2.54	195.11	6,170.92
39	Liberty	319.20	376.11	189.13	153.65	106.72	49.23	12.94	25.11	16.34	49.76	1,298.19
40	Madison	588.94	719.79	393.22	202.53	193.87	117.67	16.91	1.64	-	74.38	2,308.95
41	Manatee	14,056.86	18,625.72	13,488.17	4,986.43	6,589.14	4,209.28	5,199.49	323.17	142.31	1,381.04	69,001.61
42	Marion	12,664.81	16,982.12	11,145.07	4,071.29	5,781.31	3,604.96	2,408.34	865.73	85.43	1,490.70	59,099.76
43	Martin	4,115.23	5,379.70	4,266.58	1,792.59	2,344.67	874.67	1,286.32	58.49	162.86	489.66	20,770.77
44	Monroe	1,761.03	2,191.04	1,636.65	705.89	1,015.31	632.75	1,272.00	68.20	10.82	225.85	9,519.54
45	Nassau	3,544.06	4,198.88	2,690.72	978.41	1,299.87	825.02	105.27	113.45	10.40	497.52	14,263.60
46	Okaloosa	7,390.58	9,098.10	6,700.44	2,494.32	3,327.81	2,030.98	1,279.15	223.50	106.30	653.68	33,304.86
47	Okiechobee	1,318.55	1,407.38	931.04	500.40	893.51	462.78	335.44	3.17	5.06	166.78	6,024.11
48	Orange	46,845.85	63,243.73	48,491.83	11,213.48	20,418.27	13,636.04	23,825.07	5,181.47	691.73	4,074.86	237,622.33
49	Osceola	17,987.74	25,716.30	19,294.13	4,827.41	7,240.43	5,143.27	10,475.90	1,063.97	235.69	1,795.08	93,779.92
50	Palm Beach	40,535.40	55,910.17	46,529.33	17,272.90	23,260.28	11,847.51	24,621.74	1,187.35	558.89	4,136.43	225,860.00
51	Pasco	22,988.04	27,491.08	21,863.73	6,428.40	10,521.35	5,537.80	3,623.42	1,686.72	283.05	2,093.74	102,517.33
52	Pinellas	19,075.50	24,055.29	20,892.92	7,802.18	11,887.58	5,112.39	3,132.69	1,160.23	218.22	2,034.06	95,371.06
53	Polk	31,038.48	37,385.51	26,994.24	10,385.39	14,586.39	9,646.65	9,806.26	647.17	852.86	3,178.28	144,521.23
54	Putnam	2,488.04	2,795.28	1,524.70	823.64	1,192.15	827.85	367.40	18.47	8.12	300.16	10,345.81
55	St. Johns	13,697.98	16,385.62	12,060.43	4,300.99	7,647.22	4,934.00	822.93	801.17	230.80	1,099.90	61,981.04
56	St. Lucie	14,173.85	17,931.69	12,629.93	4,592.25	5,269.93	3,045.13	4,582.62	153.19	44.33	1,262.22	63,685.14
57	Santa Rosa	7,468.26	9,217.51	6,845.47	2,071.97	2,917.60	1,883.13	297.30	674.08	69.03	561.03	32,005.38
58	Sarasota	10,066.89	12,728.25	9,474.66	3,516.42	6,079.96	4,084.85	3,142.48	1,046.67	124.14	905.05	51,169.37
59	Seminole	15,055.80	17,853.47	13,714.22	5,691.29	9,042.07	6,362.07	2,175.56	561.17	132.00	1,473.29	72,060.94
60	Sumter	2,802.24	3,533.90	2,103.40	1,001.84	1,291.11	862.49	384.22	129.30	22.28	412.66	12,543.44
61	Suwannee	1,642.01	2,121.87	1,378.28	458.34	682.94	449.58	204.16	4.58	4.85	199.31	7,145.92
62	Taylor	767.06	765.31	388.42	203.52	219.27	93.83	-	15.50	0.88	33.28	2,487.07
63	Union	567.75	625.09	329.68	152.44	232.45	149.95	-	8.10	2.30	111.95	2,179.71
64	Volusia	15,428.89	18,176.68	11,843.14	5,445.10	7,950.76	4,895.63	1,918.53	1,162.13	71.82	1,825.61	68,718.29
65	Wakulla	1,263.80	1,585.57	1,014.45	630.80	585.36	316.13	15.76	49.60	5.16	146.99	5,613.62
66	Walton	3,245.27	4,122.30	2,997.75	1,236.75	1,460.76	753.79	703.76	25.74	12.76	326.82	14,885.70
67	Washington	856.55	1,051.40	583.79	245.01	302.40	224.21	8.83	47.98	10.31	90.14	3,420.62
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	144.03	172.55	154.59	9.06	13.04	9.66	4.26	-	-	1.70	508.89
70	FAU PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	-	-	-	1,321.91
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	344.81	160.31	-	76.00	93.56	-	38.53	-	-	-	713.21
73	FSU Leon	399.50	631.44	497.86	39.06	108.50	81.23	12.01	-	-	58.52	1,828.12
74	UF	183.53	493.43	407.50	17.80	123.43	56.63	-	-	0.98	64.16	1,347.46
75	FLVS	3,589.02	11,888.75	28,986.25	135.08	501.60	664.59	49.15	-	-	1,197.89	47,012.33
76	FSU Bay	-	-	271.33	-	-	20.00	-	-	-	55.38	346.71
77	TSC	-	-	338.58	-	-	42.40	1.82	-	-	39.02	421.82
99	Florida	671,577.91	875,858.81	682,909.46	235,554.07	338,815.08	207,115.57	239,079.02	34,805.91	7,506.65	68,392.03	3,361,614.51

FTE
FY2029-30 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	387.82	2,439.92	2,514.35	2,577.45	2,604.04	2,656.06	2,569.69	2,564.19	2,405.60	2,463.12	2,333.98	2,354.74	2,098.00	2,039.25	32,008.21
2	Baker	39.99	423.97	426.86	406.63	416.54	377.06	334.35	345.33	356.68	313.21	316.21	263.60	263.60	282.65	4,670.77
3	Bay	331.94	2,560.15	2,476.17	2,481.10	2,674.80	2,310.79	2,279.77	2,317.21	2,282.79	2,291.01	2,263.92	2,312.36	1,925.42	1,944.29	30,451.72
4	Bradford	17.87	321.84	264.87	226.79	245.06	245.60	267.58	248.39	249.57	227.50	236.17	229.04	188.72	146.04	3,115.04
5	Brevard	1,130.91	6,345.69	6,390.40	6,318.49	6,443.76	6,590.38	6,810.70	7,018.92	7,046.94	6,624.14	6,827.15	6,625.90	5,807.61	5,275.26	85,256.25
6	Broward	5,820.58	20,144.64	20,569.62	20,711.79	20,229.76	20,587.20	21,367.31	21,657.16	21,762.55	22,042.22	21,745.76	22,057.31	20,564.91	22,543.92	281,804.73
7	Calhoun	33.01	153.19	138.39	170.16	180.51	160.27	138.02	161.45	157.55	131.36	125.88	132.54	136.28	117.18	1,935.79
8	Charlotte	189.98	1,431.45	1,377.06	1,432.99	1,543.13	1,489.48	1,386.96	1,442.24	1,484.25	1,531.11	1,593.83	1,641.03	1,428.27	1,510.29	19,482.07
9	Clarus	158.97	1,237.65	1,255.66	1,224.37	1,330.53	1,335.69	1,278.28	1,351.01	1,388.69	1,366.72	1,281.69	1,324.07	1,064.75	1,123.83	16,721.91
10	Clay	585.90	2,995.29	3,169.42	3,144.00	3,237.67	3,198.39	3,446.18	3,517.11	3,628.22	3,672.62	3,594.96	3,367.70	3,153.98	2,768.08	43,479.52
11	Collier	522.18	3,997.25	4,169.96	4,244.52	4,051.71	3,978.16	4,201.64	4,280.21	4,414.56	4,529.64	4,441.50	4,288.44	4,157.23	3,585.08	54,862.08
12	Columbia	115.97	850.07	814.88	788.27	798.70	808.76	796.53	821.61	849.39	844.55	773.13	676.38	642.96	543.90	10,125.10
13	Dade	6,866.99	29,170.31	29,831.28	29,082.33	29,666.20	29,831.53	31,126.59	31,437.65	32,011.08	32,185.21	32,331.36	32,793.55	30,646.99	31,660.59	408,641.66
14	De Soto	49.63	398.97	372.11	376.37	383.95	327.66	373.03	349.43	356.14	340.03	355.75	350.33	261.33	220.76	4,515.49
15	Dixie	56.97	189.23	162.92	176.85	179.21	179.26	159.18	181.24	150.99	154.73	149.61	143.19	119.85	97.34	2,100.57
16	Duval	1,691.39	12,627.55	12,531.54	12,391.20	13,151.55	12,973.49	13,235.05	13,352.27	13,502.38	12,901.51	12,501.15	12,789.35	10,800.75	9,910.40	164,359.58
17	Escambia	392.37	3,270.96	3,194.67	3,221.30	3,369.18	3,288.11	3,270.10	3,238.04	3,302.03	3,198.24	3,387.25	3,046.53	2,784.03	2,555.85	41,518.66
18	Flagler	144.25	1,181.53	1,127.66	1,275.20	1,137.67	1,181.70	1,294.72	1,355.87	1,321.86	1,308.42	1,346.53	1,252.92	1,117.69	1,209.72	16,255.74
19	Franklin	10.36	92.72	78.79	92.77	100.39	97.09	109.56	126.09	110.04	97.87	111.30	90.72	61.28	60.33	1,239.31
20	Gadsden	49.10	429.46	434.44	409.95	476.94	435.31	412.61	413.61	438.88	366.66	356.05	324.77	285.96	319.86	5,153.60
21	Gilchrist	24.04	264.56	243.18	220.82	214.80	209.05	236.67	240.90	285.95	277.50	249.54	230.62	211.36	201.90	3,110.89
22	Glades	19.88	183.65	215.03	207.69	204.61	201.53	177.13	190.91	183.23	191.73	100.12	121.89	96.16	106.36	2,199.92
23	Gulf	23.32	145.68	127.30	128.44	134.74	155.10	145.34	137.34	155.35	156.13	147.52	167.24	134.42	127.41	1,885.33
24	Hamilton	8.97	126.24	126.66	132.60	127.37	110.67	116.86	136.84	128.34	131.34	98.46	124.27	79.63	101.04	1,549.29
25	Hardee	46.00	373.75	366.23	327.34	326.23	305.14	294.38	280.35	278.04	295.50	293.85	302.18	242.36	234.76	3,966.11
26	Hendry	74.57	902.59	936.04	942.50	940.56	994.13	1,039.05	1,095.99	1,171.69	1,341.88	1,134.16	1,202.86	1,112.82	1,025.23	13,914.07
27	Hernando	449.54	2,227.46	2,103.73	2,044.14	2,056.66	2,132.21	2,104.17	2,175.74	2,183.37	2,300.86	2,126.60	2,022.65	2,022.29	1,756.44	27,705.86
28	Highlands	126.42	1,098.59	1,036.08	1,021.20	992.03	977.47	1,010.65	1,057.11	1,057.70	1,080.10	1,102.76	963.11	807.44	812.93	13,143.59
29	Hillsborough	2,401.68	18,001.19	18,089.11	18,253.23	18,773.76	18,062.39	18,284.63	18,764.12	18,316.86	19,306.75	18,644.94	18,823.54	16,941.29	15,491.63	238,155.12
30	Holmes	20.41	216.04	198.37	217.88	228.40	205.55	193.23	189.86	204.81	195.59	203.95	194.48	179.16	160.49	2,608.22
31	Indian River	228.61	1,356.41	1,452.77	1,380.17	1,350.26	1,350.25	1,441.38	1,473.50	1,431.94	1,499.49	1,378.52	1,293.86	1,108.31	1,178.93	17,924.40
32	Jackson	54.86	555.76	516.38	477.38	445.61	463.00	464.30	502.22	446.30	445.99	394.46	323.67	360.53	352.09	5,925.09
33	Jefferson	11.67	105.42	118.47	130.59	99.13	115.05	130.49	82.30	116.76	133.28	92.62	114.17	76.01	79.54	1,405.50
34	Lafayette	22.47	112.23	129.35	111.73	113.08	95.73	97.58	107.72	100.64	85.43	95.49	77.03	86.11	1,329.68	
35	Lee	648.51	4,586.61	4,627.96	4,424.45	4,540.58	4,444.64	4,381.14	4,659.75	4,647.27	4,571.09	4,426.08	4,358.33	4,085.58	3,359.05	57,761.04
36	Lee	1,100.25	9,435.66	9,327.88	9,435.92	10,214.57	9,172.59	9,626.89	9,543.33	9,525.50	9,443.62	8,910.66	9,930.97	8,516.79	8,835.57	123,020.20
37	Leon	587.21	2,544.52	2,629.68	2,659.41	2,789.08	2,701.37	2,918.76	2,805.08	2,841.69	2,886.26	2,809.71	2,583.51	2,370.86	2,008.58	35,135.72
38	Levy	68.98	505.44	530.27	433.53	465.61	480.46	478.77	506.70	543.97	555.52	451.59	434.37	397.30	317.41	6,170.92
39	Liberty	25.53	133.72	123.84	117.03	97.21	107.57	99.41	87.58	97.50	112.73	84.15	86.25	68.88	56.79	1,298.19
40	Madison	24.47	231.79	171.22	171.14	198.76	218.58	187.99	160.09	186.40	166.95	173.20	161.05	133.85	123.46	2,308.95
41	Manatee	804.12	5,121.54	4,927.52	5,314.53	5,741.63	5,209.06	5,464.21	5,523.60	5,416.37	5,484.70	5,307.46	5,330.45	4,839.82	4,516.60	69,001.61
42	Marion	555.81	4,259.71	4,201.16	4,281.28	5,093.65	4,529.37	4,666.97	4,801.77	4,891.57	4,990.17	4,480.47	4,590.70	4,131.72	3,625.41	59,099.76
43	Martin	275.52	1,550.44	1,546.48	1,578.31	1,770.87	1,640.09	1,717.35	1,633.83	1,596.76	1,601.39	1,568.28	1,709.24	1,333.14	1,249.07	20,770.77
44	Monroe	129.30	753.06	717.12	760.95	701.67	696.14	734.71	753.26	744.26	726.44	701.81	765.19	679.86	655.77	9,519.54
45	Nassau	176.49	1,135.58	1,107.50	1,136.61	1,050.31	1,081.45	1,116.83	1,094.02	1,102.53	1,189.84	1,083.96	1,008.53	995.42	984.53	14,263.60
46	Oakaloosa	383.61	2,535.71	2,460.56	2,528.40	2,708.75	2,516.95	2,611.38	2,616.32	2,640.37	2,573.74	2,743.91	2,680.55	2,269.42	2,035.19	33,304.86
47	Okeechobee	46.64	507.59	498.53	500.87	498.94	465.54	464.62	494.34	511.42	446.91	470.52	445.66	346.60	325.93	6,024.11
48	Orange	2,308.48	17,027.78	17,429.88	17,679.67	18,110.87	18,197.71	18,755.81	18,740.45	18,799.73	18,793.61	18,206.33	18,714.07	17,313.27	17,544.67	237,622.33
49	Osceola	980.64	6,726.55	6,949.29	7,002.30	7,158.28	7,151.71	7,295.28	7,472.11	7,421.10	7,644.87	7,367.31	7,381.19	6,742.85	6,486.44	93,779.92
50	Palm Beach	2,805.75	16,092.11	16,977.49	17,261.30	17,586.94	17,192.77	17,511.37	17,908.96	17,731.73	17,250.65	17,523.28	17,571.37	16,256.71	16,189.57	225,860.00
51	Pasco	1,117.62	7,807.92	7,640.37	7,683.68	7,665.48	7,340.75	7,915.86	8,016.18	8,202.48	8,479.40	8,225.64	8,150.94	7,449.56	6,821.45	102,517.33
52	Pinellas	1,433.27	6,641.98	6,794.34	7,014.08	7,065.29	7,250.01	7,503.52	7,595.71	7,492.23	7,573.92	7,610.04	7,555.04	7,069.50	6,772.13	95,371.06
53	Polk	1,767.03	11,539.97	11,452.02	11,073.57	11,736.06	10,855.59	11,085.32	11,035.13	11,211.16	11,239.65	11,591.39	10,994.21	9,253.79	9,686.34	144,521.23
54	Putnam	122.10	860.42	817.05	851.44	930.56	809.98	794.11	823.28	885.64	784.74	768.60	738.68	628.52	530.69	10,345.81
55	St. Johns	726.55	4,361.15	4,354.46	4,639.31	4,510.58	4,623.23	4,791.07	4,911.36	5,074.06	5,273.70	4,997.61	5,010.12	4,491.95	4,015.89	61,981.04
56	St. Lucie	808.41	4,980.77	5,026.96	5,116.82	5,164.32	4,812.63	4,948.07	5,136.13	5,009.01	4,918.48	4,723.29	4,751.65	4,373.64	3,914.96	63,685.14
57	Santa Rosa	351.97	2,365.45	2,374.90	2,489.79	2,503.30	2,394.58	2,492.36	2,495.80	2,494.08	2,557.45	2,589.51	2,425.32	2,279.57	2,191.30	32,005.38
58	Sarasota	622.28	3,644.92	3,750.53	3,795.00	3,801.10	3,775.02	4,043.64	4,156.28	4,150.99	4,112.57	4,003.28	4,182.54	3,663.90	3,467.32	51,169.37
59	Seminole	883.40	5,092.62	5,256.09	5,404.71	5,277.45	5,458.58	5,513.40	5,612.95	5,728.84	5,559.50	6,047.98	6,102.47	5,513.24	4,609.71	72,060.94
60	Sumter	133.43	962.70	1,005.22	984.38	989.09	896.23	1,013.44	1,057.53	1,044.91	993.29	1,032.92	871.11	832.53	726.66	12,543.44
61	Suwannee	73.18	5													

Supplemental Conference Materials
Scholarship Outlook Statement
Inclusive of EDR Estimated Scholarship Credits as of February 14, 2025

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
FUNDS AVAILABLE (\$)						
Ending Balance Carry Forward		-	7,251	6,663	5,259	4,645
Legally Authorized Carry Forward + AAA Transfer		194,695,462	194,810,584	196,422,294	198,021,212	199,607,339
FTC Credits (EDR)*		839,400,000	851,400,000	863,400,000	875,400,000	887,400,000
Motor Vehicle Sales Tax Credit		73,800,000	74,400,000	74,900,000	75,300,000	75,800,000
Commercial Rental Sales Tax Credit		300,000	300,000	300,000	300,000	300,000
Total Revenues		1,108,195,462	1,120,917,835	1,135,028,957	1,149,026,471	1,163,111,984
ESTIMATED EXPENDITURES (\$)						
FTC Scholarships		755,348,416	750,356,043	746,204,992	740,228,431	734,926,515
Admin for FTC, FES, and Transportation		158,029,211	174,132,835	190,797,494	209,186,056	226,972,244
Total Expenditures		913,377,627	924,488,878	937,002,486	949,414,487	961,898,759
LEGALLY AUTHORIZED CARRY FORWARD FOR FOLLOWING YEAR EXPENDITURE (\$)						
Up to 25% FTC**		116,810,584	118,422,294	120,021,212	121,607,339	123,206,258
REMAINING FUNDS AFTER EXPENDITURES*						
AAA Funds Transfer to SUFS (Spring)	78,000,000	78,000,000	78,000,000	78,000,000	78,000,000	78,000,000
AAA Estimated Carry Forward	23,000,000					
SUFS Estimated Carry Forward	93,695,462					
Total Remaining Funds***	194,695,462	194,810,584	196,422,294	198,021,212	199,607,339	201,206,258
NET FUNDS AVAILABLE (\$)						
Ending Balance		7,251	6,663	5,259	4,645	6,967
SCHOLARSHIP SUMMARY (STUDENTS)						
FTC Private School Scholarships	38,901	1,100	1,100	1,100	1,100	1,100
FTC PEP Scholarships	59,505	94,068	93,439	92,916	92,163	91,495
Subtotal: Active FTC Students	98,406	95,168	94,539	94,016	93,263	92,595
Unused AAA Scholarships	9,827	9,827	9,827	9,827	9,827	9,827
Total Potential FTC Students	108,233	104,995	104,366	103,843	103,090	102,422
FTC PEP Scholarship Maximum Students	60,000	100,000	140,000			

* Revenue Estimating Conference expected to adopt a new official forecast in March 2025

** Based on estimates provided by SUFS and AAA in February 2025

*** The August 2024 estimate for FY 2024-25 was \$190,698,241

Supplemental Conference Materials
Scholarship Summary
Inclusive of EDR Estimated Scholarship Credits as of February 14, 2025

	July 25, 2024 Conference						February 14, 2025 Conference						Differences Between Conferences					
	2024-25 Estimate	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2029-30 Forecast	2024-25 Estimate	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2029-30 Forecast	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
FES-EO FTE	216,101	238,819	253,096	267,877	280,233	299,699	254,057	306,595	323,937	335,527	343,578	345,457	37,956	67,776	70,841	67,650	63,345	45,758
Private	216,101	238,819	253,096	267,877	280,233	299,699	254,057	306,595	323,937	335,527	343,578	345,457	37,956	67,776	70,841	67,650	63,345	45,758
FES-UA FTE	98,932	119,146	139,710	160,562	182,127	201,007	113,635	139,061	164,423	194,617	230,485	270,803	14,703	19,915	24,713	34,055	48,358	69,796
K-12	92,270	110,213	128,341	146,807	165,888	181,011	97,645	118,705	143,224	173,040	208,271	247,883	5,375	8,492	14,883	26,233	42,383	66,872
Private Setting	71,048	84,864	98,822	113,042	127,733	139,378	58,587	71,223	85,934	103,824	124,962	148,730	-12,461	-13,641	-12,888	-9,218	-2,771	9,352
Home Setting	21,222	25,349	29,519	33,765	38,155	41,633	39,058	47,482	57,290	69,216	83,309	99,153	17,836	22,133	27,771	35,451	45,154	57,520
PreK Non-Public	6,662	8,933	11,369	13,755	16,239	19,996	15,990	20,356	21,199	21,578	22,214	22,920	9,328	11,423	9,830	7,823	5,975	2,924
Maximum Student Participation	72,615	99,384	127,263	156,337	186,555	217,980	72,615	99,998	128,482	158,010	188,869	221,380	0	614	1,219	1,673	2,314	3,400
Students Included in Maximum	60,503	76,150	92,406	109,366	127,001	145,352	62,020	85,408	109,736	134,956	161,313	189,081	1,517	9,258	17,330	25,590	34,312	43,729
Scholarship Summary	435,442	469,463	503,126	537,536	570,281	607,313	466,098	540,824	582,900	624,160	667,325	708,855	30,656	71,361	79,774	86,624	97,044	101,542
FTC	75,984	65,012	61,697	57,962	56,146	54,184	38,901	1,100	1,100	1,100	1,100	1,100	-37,083	-63,912	-60,597	-56,862	-55,046	-53,084
FTC-PEP	44,425	46,486	48,623	51,135	51,775	52,423	59,505	94,068	93,439	92,916	92,163	91,495	15,080	47,582	44,816	41,781	40,388	39,072
FES-EO FTE	216,101	238,819	253,096	267,877	280,233	299,699	254,057	306,595	323,937	335,527	343,578	345,457	37,956	67,776	70,841	67,650	63,345	45,758
FES-UA FTE	98,932	119,146	139,710	160,562	182,127	201,007	113,635	139,061	164,423	194,617	230,485	270,803	14,703	19,915	24,713	34,055	48,358	69,796
Public School Transportation Stipend	10,956	20,408	29,211	35,511	39,340	41,461	10,956	20,408	29,211	35,511	39,340	41,461	0	0	0	0	0	0

EDUCATION ESTIMATING CONFERENCE

PreK-12 FTE ENROLLMENT

February 14, 2025

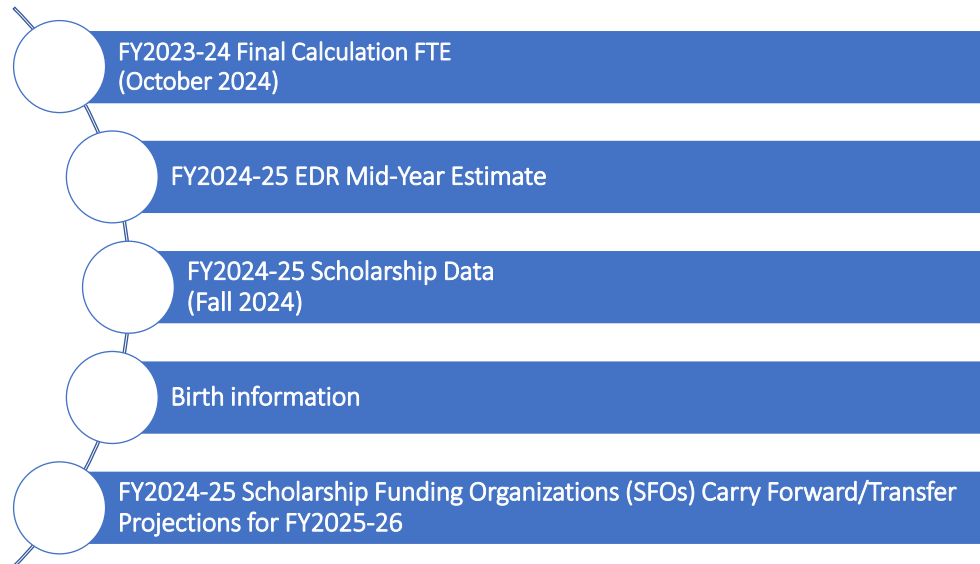
PHASE I OF A MULTI-PHASE PROCESS

1

Updates to Data

2

Updates Since Last Conference



3

FY2023-24 FTE:
Final Calculation

4

FY2023-24

Appropriated, 4th Calc, and Final Calc

	Appropriated	4 th Calc	Final Calc
Total	3,095,082.45	3,056,958.87	3,054,591.87
Compared to Appropriated		-38,123.58	-40,490.58

5

FY2024-25 FTE:
EDR Mid-Year Estimate (MYE)

6

FY2024-25

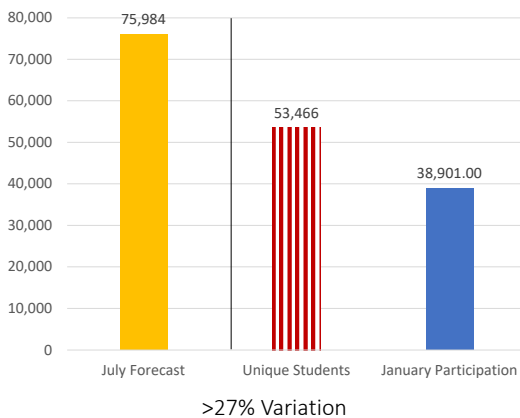
Appropriated, Prior Forecast, and EDR MYE

	Appropriated	Prior Forecast (July 25, 2024)	EDR MYE
Total	3,170,301.01	3,169,442.01	3,180,797.26
Compared to Appropriated		-859.00	10,496.25

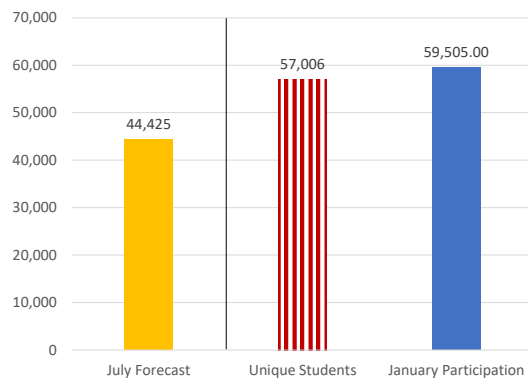
7

FY2024-25 FTC Scholarship Payments and Participation

FTC-Private School



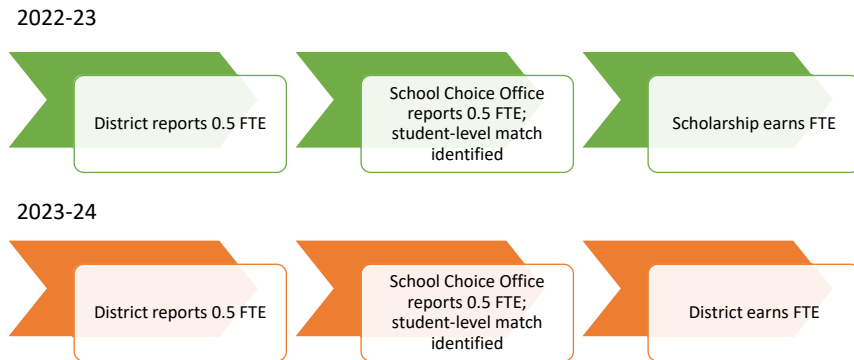
FTC-PEP



8

Historical FES Reported vs Recalibrated FTE

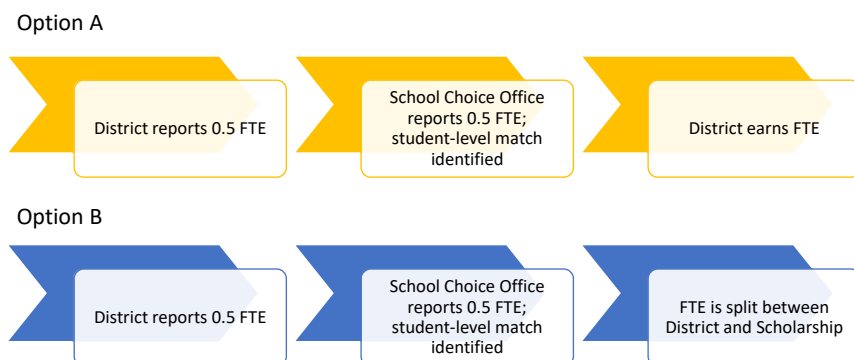
How recalibration rules affect the FTE forecast when a student appears in multiple settings within a survey reporting window:



9

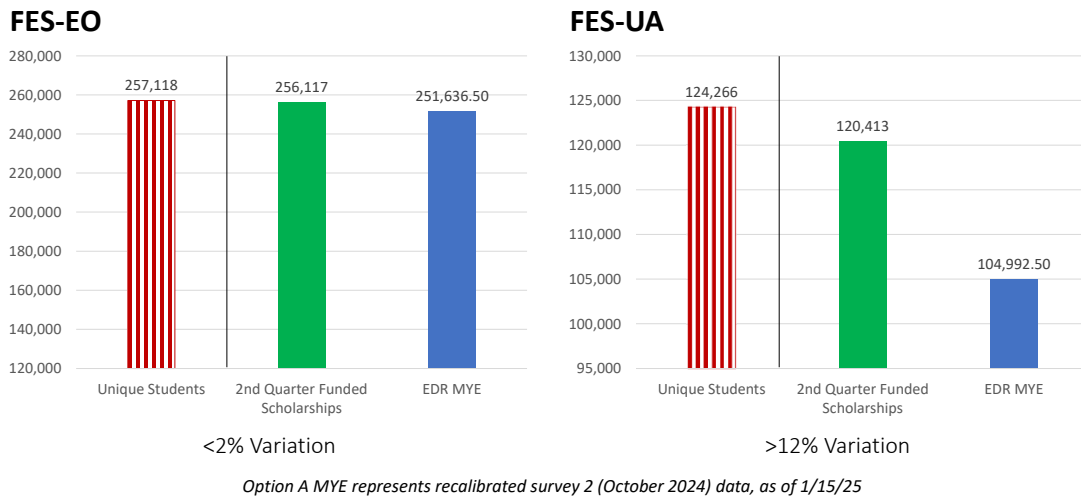
Forecasting FES FTE in Multiple Settings

How recalibration rules affect the FTE forecast when a student appears in multiple settings within a survey reporting window:



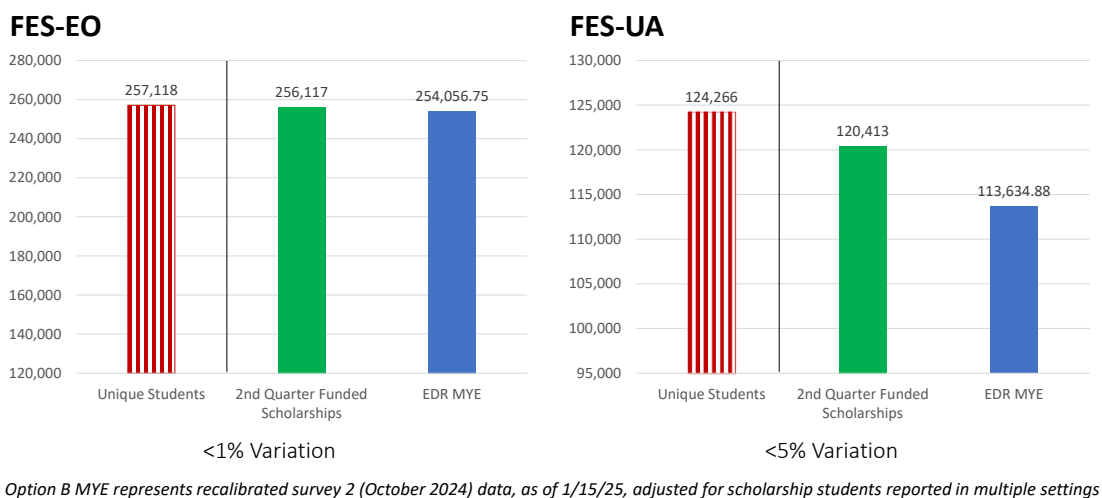
10

Option A: District Generates FTE Only FY2024-25 Scholarship Payments and FTE



11

Option B: District and Scholarship Split FTE FY2024-25 Scholarship Payments and FTE



12

Updates to the Forecasting Process

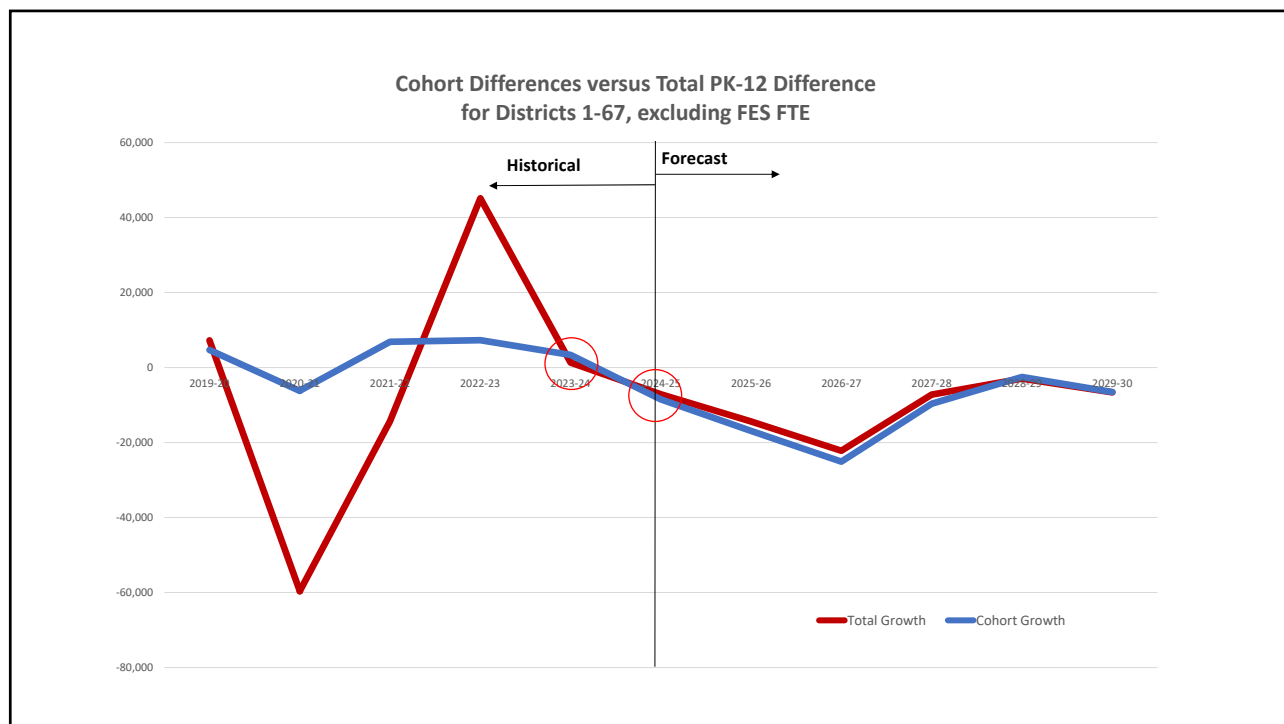
13

Forecasting Methods: Districts 1-67

- FY2024-25 MYE is used as the base, or jumping off point
- Incorporates historical trends and cohort participation in various district programs and educational settings, excluding scholarships
 - A two-year averaging model (weighted) used statewide to align with the current school choice landscape
 - Districts also may choose from either a two year (unweighted) or one year average when submitting forecast adjustments (3 model choices, instead of 9)
- Revisions to births were incorporated



14



15

Forecasting Methods: Statewide Scholarships

- All scholarship forecasts jump off FY2024-25 YTD scholarship data
- Growth is based on recent participation trends in state scholarship programs
 - FES-Unique Abilities is forecasted to continue strong growth throughout the forecast horizon, while not reaching its cap in any year
 - Private school scholarships are distributed across FES-Educational Options and FTC based on current law, current administration, and available funding (Scholarship Funding Organization input and Office of Economic and Demographic Research scholarship credit estimates)



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Forecasting Methods: Other Schools

Lab Schools

- FTE forecast held constant to 2024-25 MYE

Districts 76 and 77 (FSU Bay and TSC)

- Additional grades added each year through Grade 12

FLVS, Hendry, Hillsborough, and Santa Rosa Virtual

- FTE forecast based on 2024-25 statewide cohort participation rates



17

Forecasting Methods: Supplementals

DJJ, Gifted, Dual Enrollment, and District Virtual

- FTE forecast based on 2024-25 cohort participation rates



18

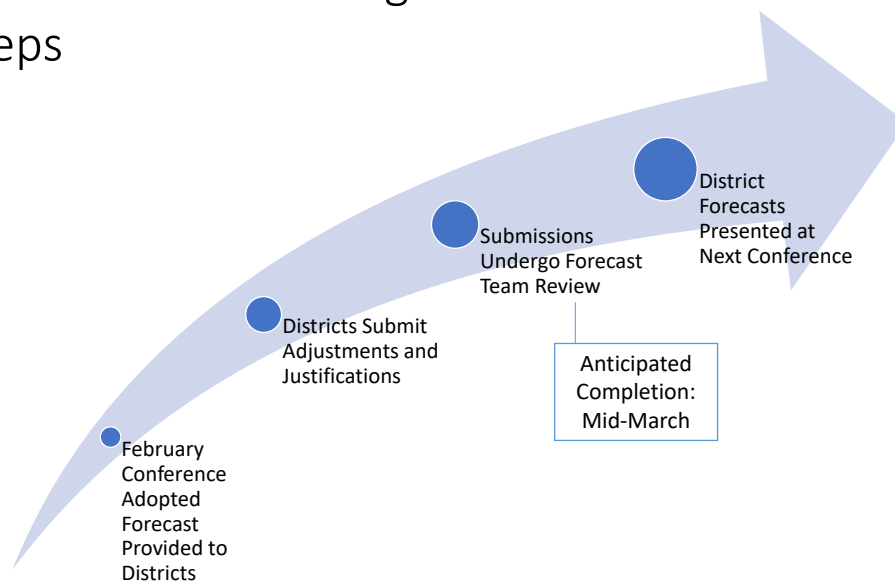
Anticipated Data Updates for Next Conference

- Scholarship credit forecasts from the March 2025 Revenue Estimating Conference
 - Will be reflected throughout the forecast
- Projected carry forward updates from Scholarship Funding Organizations
- Spring scholarship data
- District forecast requests
 - Submissions to reflect districts' Survey 3 (February 3rd–7th) data in addition to local knowledge



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FY2025-26 FTE Forecasting Process Next Steps



20

FTE
FY2013-14 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

FTE
FY2014-15 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

FTE
FY2015-16 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

FTE
FY2016-17 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
99	Florida	608,517.46	772,547.70	613,035.27	156,946.24	240,666.87	139,128.00	186,478.33	20,424.20	3,706.66	63,414.44	2,804,865.17

FTE
FY2017-18 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
99	Florida	608,171.12	784,492.32	610,789.60	155,516.81	248,528.67	141,847.37	183,205.69	20,783.46	3,843.70	65,554.00	2,822,732.74

FTE
FY2018-19 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	604.94	47.81	17.24	489.56	29,078.77
2	Baker	1,287.03	1,649.00	884.63	259.25	307.34	154.90	10.87	30.70	2.14	305.56	4,891.42
3	Bay	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	526.98	578.90	87.22	635.78	25,747.11
4	Bradford	750.47	792.35	490.34	308.95	369.74	176.25	0.27	25.25	5.25	103.06	3,021.93
5	Brevard	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	1,483.14	838.65	114.27	1,438.53	72,645.69
6	Broward	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	21,709.97	1,753.23	509.71	6,627.38	267,806.79
7	Calhoun	487.65	700.77	405.25	162.16	180.51	99.08	3.44	19.32	2.98	64.64	2,125.80
8	Charlotte	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	251.03	227.00	11.15	460.29	15,478.71
9	Citrus	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	118.14	109.23	5.29	461.73	15,092.86
10	Clay	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	501.38	353.18	31.35	872.81	37,780.35
11	Collier	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	5,139.99	548.23	67.71	1,053.38	46,786.26
12	Columbia	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	82.42	25.20	3.44	403.07	10,019.15
13	Miami-Dade	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	37,314.26	2,467.53	317.95	7,849.26	345,550.87
14	DeSoto	1,203.76	1,508.77	931.16	315.06	297.99	211.81	237.87	1.50	0.40	137.02	4,845.34
15	Dixie	577.64	661.08	352.81	203.21	189.24	137.82	-	8.00	1.19	65.14	2,196.13
16	Duval	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	4,540.98	972.47	234.28	1,621.92	129,122.63
17	Escambia	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	346.76	212.23	129.36	1,298.37	39,619.87
18	Flagler	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	258.20	55.68	9.78	323.04	12,848.86
19	Franklin	322.43	403.44	198.20	79.55	114.55	50.24	19.04	15.75	2.50	36.59	1,242.29
20	Gadsden	1,213.95	1,566.57	923.47	244.47	338.45	211.63	233.39	41.10	2.40	80.65	4,856.08
21	Gilchrist	621.53	739.45	462.32	270.92	219.67	156.50	40.57	38.01	3.31	91.84	2,644.12
22	Glades	456.05	639.52	222.56	165.33	152.25	46.17	46.66	7.50	-	14.06	1,750.10
23	Gulf	424.54	568.05	385.24	151.12	146.75	92.54	10.04	36.50	6.48	28.79	1,850.05
24	Hamilton	388.64	540.03	287.99	58.61	77.85	44.81	89.36	3.50	1.00	49.18	1,540.97
25	Hardee	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	244.91	12.00	1.05	134.84	5,073.12
26	Hendry	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	533.41	29.02	11.35	286.96	7,100.72
27	Hernando	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	346.97	136.25	36.79	511.19	22,725.32
28	Highlands	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	441.00	30.93	10.76	346.16	12,271.69
29	Hillsborough	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	15,157.97	1,828.38	276.77	5,441.16	215,429.19
30	Holmes	795.51	1,105.85	606.71	167.86	210.22	101.91	8.67	2.00	1.08	126.73	3,126.54
31	Indian River	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	599.38	123.86	29.99	364.87	17,418.03
32	Jackson	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	74.72	90.28	3.78	247.94	6,187.99
33	Jefferson	183.31	244.06	139.95	62.10	68.23	18.92	18.56	10.78	0.50	12.63	759.04
34	Lafayette	248.67	357.70	217.00	80.81	106.65	48.13	52.72	1.97	1.09	72.79	1,187.53
35	Lake	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	1,274.98	426.43	47.75	1,243.50	43,408.89
36	Lee	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	6,776.15	403.39	52.79	2,246.24	92,895.22
37	Leon	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	440.45	267.78	36.66	580.77	34,033.10
38	Levy	1,360.78	1,684.52	838.96	376.01	505.92	320.45	113.27	14.34	1.96	168.22	5,384.43
39	Liberty	271.51	422.64	245.24	106.15	98.95	52.84	10.60	28.11	7.49	62.83	1,306.36
40	Madison	687.49	783.10	535.65	184.31	212.28	109.59	4.83	-	-	84.60	2,601.85
41	Manatee	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	3,234.42	216.42	79.79	1,017.60	48,852.61
42	Marion	9,799.36	12,594.18	8,253.42	2,377.90	3,792.55	2,585.21	1,461.34	225.94	30.50	1,369.34	42,489.74
43	Martin	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	1,379.38	33.48	176.96	477.00	18,378.91
44	Monroe	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	531.70	52.77	9.08	185.73	8,154.34
45	Nassau	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	106.82	57.72	10.84	426.59	12,121.90
46	Okaloosa	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	809.74	206.69	38.93	673.88	31,449.44
47	Okeechobee	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	516.65	8.49	2.24	177.74	6,408.05
48	Orange	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	22,877.00	3,115.54	384.22	3,693.15	206,450.84
49	Osceola	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	9,096.66	470.09	125.63	1,588.29	67,632.30
50	Palm Beach	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	17,480.25	1,107.19	383.58	4,201.25	190,145.58
51	Pasco	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	1,940.47	882.75	168.17	1,368.00	74,323.92
52	Pinellas	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	3,528.64	1,049.75	187.50	2,941.04	98,973.07
53	Polk	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	6,884.57	437.81	224.38	3,200.48	104,305.23
54	Putnam	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	392.61	21.99	7.20	344.77	10,671.39
55	St. Johns	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	199.17	339.60	79.26	712.27	41,119.21
56	St. Lucie	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	2,345.06	103.04	21.17	858.37	40,384.32
57	Santa Rosa	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	164.19	361.43	37.56	467.28	27,956.74
58	Sarasota	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	1,453.48	545.96	51.05	861.70	42,958.16
59	Seminole	14,975.43	17,880.55	14,581.35	3,921.39	7,330.55	4,467.49	2,181.63	265.03	31.36	1,612.21	67,246.99
60	Sumter	2,091.95	2,735.61	1,687.77	510.82	738.06	410.23	140.19	34.93	1.37	247.80	8,598.73
61	Suwannee	1,414.97	1,817.49	1,095.03	351.27	482.51	294.32	228.85	2.00	0.35	233.55	5,920.34
62	Taylor	696.30	861.91	468.22	218.26	202.14	76.35	-	5.05	2.07	43.34	2,573.64
63	Union	612.24	717.48	339.97	147.50	217.19	124.93	-	8.90	3.00	100.46	2,271.67
64	Volusia	13,912.30	17,402.94	12,270.80	3,597.81	6,008.35	3,928.86	2,275.23	798.97	39.30	1,791.97	62,026.53
65	Wakulla	1,128.66	1,537.80	1,097.04	501.06	342.87	254.85	5.44	19.83	4.50	151.46	5,043.51
66	Walton	2,527.21	3,181.14	2,171.43	456.58	601.91	244.49	288.94	9.13	2.51	146.36	9,629.70
67	Washington	774.43	943.24	689.92	225.58	344.08	258.73	7.97	33.48	15.11	82.88	3,375.42
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	203.22	230.64	139.21	9.00	22.02	10.40	2.96	-	-	5.17	622.62
70	FAU PB	195.92	324.87	554.50	24.00	27.09	10.82	9.26	-	-	-	1,146.46
71	FAU STL	513.66	713.71	1.00	44.47	91.94	1.50	39.90	4.00	-	-	1,410.18
72	FSU Brow	366.84	169.80	-	74.78	69.52	7.00	19.34	0.50	-	-	707.78
73	FSU Leon	329.38	608.32	516.26	40.50	85.52	63.19	17.10	-	-	62.88	1,723.15
74	UF	192.38	382.80	390.51	23.00	79.54	69.92	-	0.43	-	8.18	1,146.76
75	FLVS	2,032.44	8,203.82	24,228.01	66.00	288.12	229.41	20.30	-	-	1,174.73	36,242.83
99	Florida	604,413.22	787,472.21	605,395.14	159,143.72	257,281.60	145,786.50	179,307.55	22,240.90	4,203.84	66,668.55	2,831,913.23

FTE
FY2019-20 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,340.37	7,294.34	6,198.94	2,143.40	3,853.76	1,337.31	593.11	47.82	10.14	502.23	29,321.42
2	Baker	1,325.51	1,554.62	875.21	274.04	339.59	164.48	8.29	31.28	1.04	301.96	4,876.02
3	Bay	5,714.92	7,274.96	5,410.68	1,559.24	1,933.46	925.46	620.25	537.65	106.33	575.35	24,658.30
4	Bradford	753.33	775.90	499.27	293.47	377.76	163.22	2.06	22.35	2.30	82.90	2,972.56
5	Brevard	16,544.21	19,690.07	14,558.89	4,893.19	8,256.19	5,280.15	1,466.16	852.79	109.18	1,455.29	73,106.12
6	Broward	56,355.11	74,798.64	56,159.47	14,691.92	22,472.18	13,962.32	20,460.20	1,853.30	578.14	6,591.90	267,923.18
7	Calhoun	463.88	690.61	414.42	170.06	182.79	99.52	4.72	19.67	2.39	66.16	2,114.22
8	Charlotte	3,351.24	4,035.08	3,733.78	1,057.90	1,656.13	881.45	239.47	179.41	11.84	467.68	15,613.98
9	Citrus	3,876.91	4,719.35	3,423.20	815.94	1,226.36	523.47	88.44	110.34	7.16	479.31	15,270.48
10	Clay	7,709.41	10,049.11	8,532.24	3,192.64	4,850.53	2,152.04	511.31	350.66	35.14	904.75	38,287.83
11	Collier	8,768.93	12,869.90	9,680.31	2,105.71	4,131.92	2,954.27	5,019.79	588.32	73.86	1,018.25	47,211.26
12	Columbia	2,730.29	3,178.84	1,831.94	642.66	739.24	394.14	87.94	42.13	2.42	416.17	10,065.77
13	Dade	62,507.01	87,158.29	66,447.07	20,683.93	36,939.98	23,269.60	36,961.89	2,542.92	342.09	7,912.99	344,765.77
14	De Soto	1,205.98	1,550.96	932.33	277.11	289.11	206.21	250.46	2.50	0.86	137.53	4,853.05
15	Dixie	574.02	690.82	357.23	204.04	178.10	138.87	5.86	6.50	1.05	65.37	2,221.86
16	Duval	33,184.92	36,459.53	24,827.19	8,286.78	12,818.39	6,523.44	5,193.07	994.46	242.17	1,698.93	130,228.88
17	Escambia	10,154.92	11,346.04	7,207.85	2,476.90	4,048.12	2,435.53	389.34	208.63	122.09	1,254.06	39,643.48
18	Flagler	2,831.69	3,998.47	3,163.96	601.85	950.75	629.38	252.29	64.84	11.14	328.99	12,833.36
19	Franklin	300.84	409.29	203.35	93.21	120.16	40.98	22.97	13.59	2.53	33.10	1,240.02
20	Gadsden	1,197.53	1,550.68	887.90	228.11	348.18	210.52	241.47	54.53	4.09	89.08	4,812.09
21	Gilchrist	666.48	742.34	484.75	265.63	238.01	145.10	42.37	45.11	2.50	93.72	2,726.01
22	Glades	472.78	663.06	186.45	169.83	159.04	55.55	51.81	9.00	0.50	16.88	1,784.90
23	Gulf	427.70	565.67	385.47	144.49	158.61	88.45	12.71	39.63	5.45	33.04	1,861.22
24	Hamilton	392.41	525.94	311.54	41.57	88.89	51.29	103.85	4.00	3.00	48.47	1,570.96
25	Hardee	1,277.91	1,642.21	1,021.47	199.08	346.13	222.98	207.04	11.00	0.87	130.16	5,058.85
26	Hendry	1,897.15	2,650.67	1,698.16	317.50	522.32	386.35	426.63	30.45	16.19	299.99	8,245.41
27	Hernando	5,457.31	7,196.78	5,180.71	1,495.14	1,633.54	1,006.58	322.69	148.41	39.40	510.66	22,991.22
28	Highlands	2,916.21	3,691.26	2,421.70	809.40	949.39	603.91	376.00	30.70	11.52	347.60	12,157.69
29	Hillsborough	49,520.47	61,406.03	44,634.12	13,214.99	20,317.23	7,797.52	14,496.64	1,905.03	292.88	5,411.69	218,996.60
30	Holmes	798.41	1,066.18	627.15	146.30	209.75	116.98	6.87	2.00	1.26	122.79	3,097.69
31	Indian River	3,835.83	5,204.63	3,837.44	993.49	1,427.22	976.65	634.71	127.62	33.99	371.47	17,443.05
32	Jackson	1,471.83	1,874.64	1,292.52	454.10	438.39	194.71	67.12	84.23	4.49	249.40	6,131.43
33	Jefferson	181.20	231.31	143.74	60.01	71.99	29.29	19.54	12.32	0.07	11.46	760.93
34	Lafayette	260.63	357.32	204.39	84.35	103.41	66.68	50.61	2.00	1.62	72.17	1,203.18
35	Lake	11,053.55	13,624.18	8,864.85	2,335.25	3,382.61	2,211.61	1,234.61	447.69	40.47	1,277.86	44,472.68
36	Lee	21,101.35	27,088.41	19,265.48	4,016.16	7,292.84	5,359.43	7,525.22	442.54	56.43	2,221.41	94,369.27
37	Leon	8,502.98	10,040.14	7,244.25	2,484.59	2,650.19	1,564.25	485.57	234.76	31.51	643.73	33,881.97
38	Levy	1,336.94	1,685.00	868.83	400.93	545.52	300.48	108.05	11.00	2.26	166.24	5,425.25
39	Liberty	269.68	417.34	238.32	106.76	102.09	50.99	7.88	20.38	6.00	53.99	1,273.43
40	Madison	685.15	777.13	462.62	200.67	185.67	117.56	5.84	4.98	-	102.36	2,541.98
41	Manatee	10,526.60	14,112.62	9,516.13	3,199.89	4,515.29	2,827.12	3,329.15	198.93	83.96	1,126.75	49,436.44
42	Marion	10,025.51	12,727.44	8,501.19	2,239.19	3,689.71	2,580.73	1,365.31	606.73	101.84	1,370.70	43,208.35
43	Martin	3,718.14	5,246.62	4,377.27	1,117.83	1,457.06	741.55	1,416.83	31.02	150.86	469.79	18,726.97
44	Monroe	1,855.64	2,214.65	1,601.55	605.32	863.05	454.88	554.81	59.42	5.76	177.13	8,392.21
45	Nassau	3,089.22	3,763.52	2,542.92	722.38	905.86	664.91	110.63	58.07	11.60	424.51	12,293.62
46	Okaloosa	7,954.11	9,532.94	6,536.93	1,973.13	2,830.72	1,276.03	893.67	232.40	45.89	691.57	31,967.39
47	Okeechobee	1,325.43	1,609.20	1,219.30	415.17	803.38	525.83	446.54	12.50	1.51	195.15	6,554.01
48	Orange	44,856.72	57,413.53	42,856.91	7,034.52	15,420.06	10,745.46	22,037.42	3,244.98	415.66	3,725.42	207,750.68
49	Osceola	13,636.21	19,546.06	14,564.70	2,663.14	4,814.16	3,408.54	8,550.29	407.34	129.70	1,658.20	69,378.34
50	Palm Beach	36,909.25	50,299.43	41,493.92	12,588.99	19,206.64	8,169.36	18,017.01	1,227.58	425.48	4,199.18	192,536.84
51	Pasco	18,259.97	22,268.05	16,797.26	3,846.34	6,974.27	3,633.48	2,010.25	895.29	149.62	1,379.76	76,214.29
52	Pinellas	21,082.75	26,104.94	21,953.84	7,043.07	10,411.04	4,352.47	3,358.50	1,069.48	208.78	2,885.56	98,470.43
53	Polk	24,390.72	29,922.96	22,175.60	5,406.30	9,600.92	5,028.59	6,337.46	457.94	300.71	3,160.37	106,781.57
54	Putnam	2,425.16	2,948.99	1,780.13	781.84	1,247.29	645.57	390.14	14.54	7.49	350.82	10,591.97
55	St. Johns	10,020.96	12,174.83	9,085.03	2,603.55	4,812.98	2,925.65	179.89	383.16	91.50	759.08	43,036.63
56	St. Lucie	9,127.13	12,645.76	9,691.05	1,764.00	2,730.29	1,767.98	2,260.65	116.56	14.69	970.69	41,088.80
57	Santa Rosa	6,674.39	8,832.21	6,558.72	1,575.40	2,372.26	1,433.43	167.93	361.26	43.30	575.93	28,594.83
58	Sarasota	9,040.81	11,464.85	8,992.09	2,947.65	5,180.27	2,987.77	1,468.38	619.42	53.68	884.61	43,639.53
59	Seminole	15,355.77	17,641.23	14,010.11	3,949.19	7,543.97	4,724.74	2,161.58	269.93	37.19	1,606.88	67,300.59
60	Sumter	2,155.85	2,657.45	1,694.81	504.94	759.83	468.88	170.64	45.71	1.40	276.99	8,736.50
61	Suwannee	1,444.59	1,847.40	1,106.68	368.41	481.31	289.10	208.86	2.50	0.05	216.26	5,965.16
62	Taylor	743.54	865.62	445.19	227.49	229.29	85.80	-	8.00	3.11	35.55	2,643.59
63	Union	677.50	700.49	334.00	146.82	221.15	135.96	-	5.96	3.38	95.15	2,320.41
64	Volusia	14,630.29	18,354.98	12,369.11	3,262.56	5,310.49	3,490.20	2,099.25	721.42	45.46	1,837.06	62,120.82
65	Wakulla	1,189.11	1,521.67	1,036.17	458.71	363.42	263.61	3.83	26.90	10.00	161.46	5,034.88
66	Walton	2,606.90	3,280.55	2,280.44	517.45	700.75	263.85	369.86	17.02	5.24	135.97	10,178.03
67	Washington	825.33	945.24	646.37	219.91	345.62	252.47	8.65	36.50	12.18	79.83	3,372.10
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.02	239.34	148.94	3.50	21.00	12.77	2.37	-	-	3.00	597.94
70	FAU PB	193.43	340.14	591.73	24.46	34.93	11.50	10.92	-	-	-	1,207.17
71	FAU STL	517.45	731.66	2.00	43.50	99.00	2.00	48.26	4.00	-	-	1,447.87
72	FSU Brow	345.61	181.24	-	73.75	74.38	7.00	28.66	0.50	-	-	711.14
73	FSU Leon	358.56	601.81	521.85	39.54	91.58	60.76	17.29	-	-	78.84	1,770.23
74	UF	185.50	342.26	356.80	30.00	117.82	86.91	-	-	-	8.86	1,128.15
75	FLVS	2,337.41	9,374.39	25,690.54	55.20	336.50	275.53	19.17	-	-	1,169.75	39,258.49
99	Florida	618,069.57	793,999.81	606,198.47	161,085.48	261,101.89	148,239.15	176,649.05	23,271.60	4,576.41	67,277.91	2,860,469.34

FTE
FY2020-21 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,831.91	7,299.78	6,033.02	1,670.49	3,587.42	1,300.18	482.26	42.36	7.31	490.43	27,745.16
2	Baker	1,318.86	1,518.53	851.30	232.28	341.20	169.77	7.48	26.48	1.61	327.73	4,795.24
3	Bay	5,798.40	7,286.04	5,351.80	1,458.70	1,898.10	985.18	617.42	556.44	101.52	627.71	24,681.31
4	Bradford	642.74	701.23	401.51	251.95	327.68	159.76	4.75	14.50	0.06	92.41	2,596.59
5	Brevard	16,218.96	19,326.85	13,923.24	4,259.11	7,753.80	5,205.90	1,346.79	661.83	79.46	1,437.88	70,213.82
6	Broward	55,197.33	72,914.21	56,110.66	12,047.44	21,886.61	14,529.05	18,674.51	1,788.48	544.63	6,232.13	259,925.05
7	Calhoun	454.61	641.68	391.36	160.21	166.54	102.78	1.73	20.00	0.39	68.14	2,007.44
8	Charlotte	3,273.51	3,773.96	3,548.92	932.33	1,492.78	862.20	236.00	135.63	15.29	403.36	14,673.98
9	Citrus	3,812.04	4,672.97	3,553.41	771.23	1,200.84	586.58	90.07	93.45	3.78	445.77	15,230.14
10	Clay	7,943.12	9,688.48	8,494.00	2,814.74	4,710.02	2,134.67	505.96	331.48	30.06	853.92	37,506.45
11	Collier	8,256.80	12,363.76	9,529.95	1,757.66	4,109.19	2,979.51	4,542.40	554.04	70.87	1,017.94	45,182.12
12	Columbia	2,695.70	3,068.40	1,797.05	567.30	727.55	406.09	72.22	32.06	1.91	442.71	9,810.99
13	Dade	62,016.84	84,826.31	66,942.51	17,435.53	37,153.66	23,726.88	32,202.24	2,499.68	321.98	7,778.71	334,904.34
14	De Soto	1,048.58	1,542.19	910.74	235.60	316.80	170.93	199.65	2.68	0.35	120.84	4,548.36
15	Dixie	523.89	659.81	330.79	190.44	153.84	116.91	6.12	7.50	0.35	63.70	2,053.35
16	Duval	32,476.51	35,245.95	24,904.80	7,080.73	12,764.89	6,986.97	5,040.15	938.01	223.12	1,571.83	127,232.96
17	Escambia	9,923.33	10,931.74	7,016.11	2,162.89	3,781.20	2,527.41	354.73	165.10	105.23	1,213.26	38,181.00
18	Flagler	2,897.61	3,932.46	3,033.81	537.45	911.77	631.61	261.13	65.54	21.00	284.28	12,576.66
19	Franklin	301.21	368.21	185.00	88.89	133.11	43.04	17.08	9.50	2.50	35.70	1,184.24
20	Gadsden	1,155.04	1,538.14	898.12	209.35	338.26	219.39	170.73	44.68	4.18	74.51	4,652.40
21	Gilchrist	638.45	741.48	471.45	254.44	224.28	128.68	29.63	43.37	6.08	83.14	2,621.00
22	Glades	471.37	658.02	198.01	129.54	152.14	47.33	43.15	7.48	0.54	16.14	1,723.72
23	Gulf	397.94	532.69	400.60	133.13	156.77	99.11	13.82	33.00	2.50	24.11	1,793.67
24	Hamilton	343.93	544.35	323.53	39.18	88.97	53.34	81.13	3.85	2.78	43.81	1,524.87
25	Hardee	1,258.61	1,570.08	988.90	199.64	336.45	230.84	175.90	7.00	2.35	132.33	4,902.10
26	Hendry	2,941.44	3,945.58	2,323.03	421.03	714.99	501.09	503.70	28.94	13.63	407.97	11,801.40
27	Hernando	5,333.86	7,265.38	5,207.31	1,301.60	1,476.34	928.23	325.23	164.05	41.58	492.64	22,536.22
28	Highlands	2,851.60	3,637.45	2,246.05	745.76	997.91	551.50	315.70	29.47	12.12	333.04	12,120.60
29	Hillsborough	48,860.27	61,396.30	44,506.83	11,378.87	20,094.10	7,974.66	13,570.06	1,868.09	275.10	5,417.62	215,341.90
30	Holmes	759.08	974.29	605.70	139.56	180.53	110.24	4.78	1.00	1.05	111.42	2,887.65
31	Indian River	3,747.30	5,121.48	3,969.14	895.44	1,455.83	929.40	561.63	117.30	24.29	255.12	17,076.93
32	Jackson	1,457.95	1,713.82	1,251.52	426.07	425.16	200.92	59.66	77.05	4.24	247.01	5,863.40
33	Jefferson	192.41	206.75	132.63	36.51	65.54	25.18	31.38	9.51	-	-	699.91
34	Lafayette	237.54	334.44	191.64	80.60	109.27	78.45	43.49	2.00	1.36	62.18	1,140.97
35	Lake	10,630.32	13,057.16	8,226.49	2,071.52	3,256.00	2,171.08	1,051.76	327.36	28.39	1,015.33	41,835.41
36	Lee	20,459.38	27,053.24	19,402.24	3,210.03	6,762.42	5,317.53	7,727.00	647.31	44.44	2,098.53	92,722.12
37	Leon	8,045.63	9,693.61	6,911.22	2,176.02	2,618.00	1,522.66	436.70	204.38	20.24	603.97	32,232.43
38	Levy	1,371.03	1,668.33	887.38	350.81	516.18	289.91	111.06	8.85	1.47	180.48	5,385.50
39	Liberty	266.49	369.40	252.82	92.68	98.14	57.98	7.01	17.92	6.66	42.33	1,211.43
40	Madison	609.30	738.62	437.65	163.68	179.18	126.60	10.14	6.50	1.00	94.77	2,367.44
41	Manatee	10,546.28	13,949.91	9,982.13	2,900.88	4,280.89	2,946.71	2,906.94	199.17	80.37	1,032.41	48,825.69
42	Marion	9,665.07	12,515.85	8,295.48	1,891.00	3,509.62	2,442.97	1,486.00	599.30	88.20	1,247.36	41,740.85
43	Martin	3,469.64	5,137.32	4,319.19	991.61	1,437.33	707.77	1,340.69	28.87	143.32	473.15	18,048.89
44	Monroe	1,676.75	2,117.91	1,567.23	494.53	855.26	507.95	545.01	52.49	12.61	157.03	7,986.77
45	Nassau	2,957.77	3,708.17	2,516.95	676.54	869.09	672.46	111.26	56.90	8.35	405.35	11,982.84
46	Okaloosa	7,721.03	9,370.67	6,593.42	1,744.88	2,786.35	1,381.15	874.28	230.62	56.62	590.56	31,349.58
47	Okeechobee	1,268.47	1,479.94	1,030.63	368.65	755.99	426.76	360.68	9.88	1.08	147.10	5,849.18
48	Orange	42,969.42	55,759.99	44,361.58	5,862.23	15,176.75	11,025.12	19,518.95	3,085.16	427.75	2,307.88	200,494.83
49	Osceola	14,206.36	19,793.04	14,535.40	2,345.47	4,995.57	3,517.14	7,815.45	409.54	113.22	1,430.98	69,162.17
50	Palm Beach	35,979.76	49,096.39	41,362.32	10,624.22	18,699.68	8,570.25	16,667.29	1,144.76	370.10	4,361.52	186,876.29
51	Pasco	18,354.18	22,744.70	16,397.98	3,221.72	6,739.52	4,144.71	1,956.37	957.51	130.19	1,457.83	76,104.71
52	Pinellas	20,688.14	25,144.58	22,135.40	6,114.26	10,293.69	4,227.32	3,044.85	965.93	170.16	2,860.79	95,645.12
53	Polk	23,857.47	29,286.55	21,326.46	4,712.85	9,513.87	6,181.33	6,026.60	398.99	302.97	3,059.69	104,666.78
54	Putnam	2,338.30	2,817.23	1,745.08	663.89	1,217.36	705.63	375.85	14.00	7.80	311.65	10,196.79
55	St. Johns	10,348.14	12,441.76	9,412.11	2,350.30	4,864.85	3,164.45	250.17	389.18	77.69	759.96	44,058.61
56	St. Lucie	9,138.62	12,758.71	9,761.19	1,574.00	2,913.84	1,818.56	2,068.00	98.66	11.00	1,015.37	41,157.95
57	Santa Rosa	6,218.36	8,256.77	6,258.93	1,363.35	2,124.39	1,497.56	132.38	286.11	47.36	489.87	26,675.08
58	Sarasota	8,771.32	11,311.48	9,212.73	2,667.29	5,109.93	2,985.98	1,386.78	498.42	57.88	869.84	42,871.65
59	Seminole	14,791.12	17,152.77	13,125.65	3,545.26	7,121.41	4,946.39	1,759.48	241.57	33.08	1,497.29	64,214.02
60	Sumter	2,105.72	2,498.89	1,682.11	469.32	759.13	484.16	166.71	44.96	1.08	239.74	8,451.82
61	Suwannee	1,404.36	1,744.29	1,130.11	328.38	456.58	284.75	189.13	1.98	-	186.36	5,725.94
62	Taylor	709.32	826.58	448.38	195.52	260.60	102.92	-	9.00	2.01	42.51	2,596.84
63	Union	646.57	690.02	314.74	157.24	195.71	140.07	-	3.28	2.45	84.45	2,234.53
64	Volusia	13,139.19	16,157.72	11,367.27	3,069.69	5,684.98	4,083.50	1,947.52	536.01	35.08	1,736.62	57,757.58
65	Wakulla	1,218.86	1,457.10	1,049.80	433.63	349.42	256.00	5.01	24.38	11.44	140.96	4,946.60
66	Walton	2,473.91	3,117.64	2,368.90	518.49	742.85	301.35	363.04	14.34	5.58	148.58	10,054.68
67	Washington	815.03	927.78	637.49	211.53	314.21	260.17	9.26	33.51	12.78	73.88	3,295.64
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	174.85	239.12	161.25	2.41	16.00	14.94	0.38	-	-	7.69	616.64
70	FAU PB	212.02	338.66	643.66	24.00	37.50	9.88	9.16	-	-	-	1,274.88
71	FAU STL	512.89	729.94	1.00	55.00	94.97	2.00	41.57	3.00	-	-	1,440.37
72	FSU Brow	348.08	183.53	-	62.00	82.15	6.00	27.40	-	-	-	709.16
73	FSU Leon	390.96	607.81	502.62	39.84	97.90	72.35	11.34	-	-	84.04	1,806.86
74	UF	186.46	388.66	366.19	29.01	129.15	110.73	-	-	-	15.50	1,225.70
75	FLVS	6,570.51	14,928.17	29,676.15	361.76	937.89	495.93	64.23	-	-	1,337.94	54,372.58
99	FLORIDA	609,535.82	783,202.82	607,431.77	139,181.18	257,087.89	153,684.50	161,398.13	21,931.39	4,235.59	63,818.80	2,801,507.89

FTE
FY2021-22 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,298.33	7,662.43	6,406.11	1,912.73	3,653.75	1,318.05	591.03	41.49	8.78	514.90	29,407.60
2	Baker	1,327.52	1,528.79	878.29	235.03	326.93	193.82	9.19	21.03	2.76	342.01	4,865.37
3	Bay	6,052.99	7,589.24	5,606.82	1,614.40	1,976.55	1,072.02	759.77	625.49	98.42	546.42	25,942.12
4	Bradford	746.43	781.72	437.57	261.86	352.05	194.26	3.13	18.00	0.70	112.60	2,908.32
5	Brevard	17,065.92	20,083.39	14,611.47	4,856.29	8,091.17	5,684.88	1,440.94	629.89	77.06	1,484.60	74,025.61
6	Broward	55,366.38	72,515.42	56,160.99	13,052.65	21,984.26	15,309.42	19,769.06	1,664.85	515.70	6,225.14	262,563.87
7	Calhoun	452.20	636.09	416.92	183.64	160.47	117.93	3.16	23.94	2.36	76.33	2,073.04
8	Charlotte	3,718.63	4,348.96	3,860.22	1,014.93	1,629.00	994.92	294.85	159.89	20.27	430.42	16,472.09
9	Citrus	4,020.83	4,639.63	3,484.99	823.40	1,285.00	582.58	85.76	92.16	4.51	500.03	15,518.89
10	Clay	8,287.61	9,950.70	8,851.84	3,006.37	4,569.29	2,139.72	609.71	281.17	31.49	1,002.83	38,730.73
11	Collier	9,064.60	12,855.08	9,766.62	2,130.40	4,266.01	3,011.25	4,696.26	599.95	77.09	949.38	47,416.64
12	Columbia	2,849.93	3,108.63	1,802.74	648.90	774.89	445.27	56.88	39.50	1.76	402.46	10,130.96
13	Dade	64,286.77	84,713.53	67,501.47	19,121.82	36,729.10	24,182.30	34,621.43	2,366.38	297.31	7,321.20	341,141.31
14	De Soto	1,081.07	1,532.77	908.77	250.79	305.31	197.78	219.01	4.10	0.34	143.03	4,642.97
15	Dixie	517.85	679.08	344.99	198.61	153.91	127.78	12.30	9.00	0.17	80.96	2,124.65
16	Duval	34,683.21	36,467.09	25,037.40	7,628.81	12,877.25	7,619.62	5,155.72	938.35	196.48	1,700.03	132,303.96
17	Escambia	10,088.68	10,960.23	7,254.45	2,299.80	3,722.65	2,674.65	516.60	161.20	103.33	1,173.66	38,955.25
18	Flagler	3,068.13	4,116.86	3,194.68	616.36	1,059.86	745.99	248.85	61.04	20.77	302.44	13,434.98
19	Franklin	313.42	348.28	170.49	78.19	119.16	62.29	23.48	10.00	1.00	36.09	1,162.40
20	Gadsden	1,218.61	1,473.54	943.29	249.38	334.43	219.75	160.44	35.95	3.54	82.66	4,721.59
21	Gilchrist	658.11	809.21	470.30	269.07	249.93	133.50	45.22	48.93	4.38	88.34	2,776.99
22	Glades	471.25	647.13	207.49	123.10	144.35	51.87	42.38	6.48	1.77	12.94	1,708.76
23	Gulf	439.94	564.36	433.46	129.56	160.24	101.45	10.19	39.55	4.02	11.83	1,894.60
24	Hamilton	362.62	554.22	380.17	50.68	82.03	66.01	85.69	3.43	3.00	58.94	1,646.79
25	Hardee	1,252.73	1,538.19	972.31	233.17	320.13	250.93	204.08	15.00	1.39	138.30	4,926.23
26	Hendry	2,957.68	4,282.73	3,090.92	465.55	830.83	598.77	630.66	28.37	16.27	540.76	13,442.54
27	Hernando	5,781.11	7,481.28	5,464.07	1,584.11	1,777.36	1,211.73	354.10	197.62	60.18	539.11	24,450.67
28	Highlands	3,097.61	3,711.21	2,457.09	783.90	1,015.10	612.64	312.62	44.10	13.44	367.64	12,415.35
29	Hillsborough	50,318.96	62,542.09	47,487.82	12,328.72	20,438.01	8,386.62	14,244.79	1,893.85	274.20	5,677.28	223,592.34
30	Holmes	862.86	1,017.00	653.07	139.33	189.78	144.83	5.21	1.00	0.73	94.36	3,108.17
31	Indian River	3,881.49	4,991.86	3,885.77	922.47	1,465.90	959.06	583.17	107.83	29.57	414.49	17,241.61
32	Jackson	1,485.75	1,787.19	1,143.58	465.57	379.77	215.15	44.38	76.84	2.89	221.18	5,822.30
33	Jefferson	187.92	214.10	140.74	38.99	80.66	31.60	38.98	7.58	-	8.16	748.73
34	Lafayette	251.99	324.95	203.11	86.96	116.77	71.28	38.62	1.00	1.00	64.39	1,160.07
35	Lake	11,711.09	13,996.29	9,382.41	2,566.35	3,677.22	2,607.27	1,203.60	279.35	23.58	1,293.59	46,740.75
36	Lee	21,261.72	27,909.45	20,275.71	3,476.76	6,742.87	5,547.29	9,026.38	699.67	66.76	2,272.54	97,279.15
37	Leon	8,369.79	9,671.55	6,978.46	2,374.45	2,790.74	1,672.84	480.43	189.52	20.52	591.62	33,139.92
38	Levy	1,456.49	1,635.29	938.89	428.93	503.22	318.84	116.38	10.83	2.36	189.49	5,600.72
39	Liberty	295.38	384.24	250.75	103.25	100.24	55.26	12.21	17.44	8.62	55.27	1,282.66
40	Madison	619.71	760.42	437.89	152.68	166.50	126.08	23.98	7.00	0.53	86.45	2,381.24
41	Manatee	11,128.70	14,254.10	10,207.07	2,983.22	4,471.05	3,097.98	3,209.14	203.92	79.54	1,044.88	50,679.60
42	Marion	10,710.39	12,884.55	8,704.06	2,278.10	3,610.20	2,523.23	1,523.05	625.54	101.48	1,398.94	44,359.54
43	Martin	3,576.49	5,291.88	4,361.75	1,095.88	1,514.92	735.78	1,337.36	48.14	157.71	464.30	18,584.21
44	Monroe	1,764.99	2,256.45	1,612.46	534.81	907.80	559.85	679.49	55.56	13.29	212.58	8,597.28
45	Nassau	3,229.08	3,935.95	2,592.48	723.36	869.47	706.83	123.33	63.57	8.69	430.71	12,683.47
46	Okaloosa	8,202.67	9,527.00	6,904.12	1,851.31	2,786.12	1,362.90	1,009.85	227.04	49.25	669.81	32,590.07
47	Okeechobee	1,394.69	1,520.76	1,129.83	413.82	783.08	480.49	351.44	6.83	1.74	186.06	6,268.74
48	Orange	46,624.67	58,395.63	43,715.16	6,683.04	15,671.01	11,547.44	18,755.65	3,246.99	428.51	4,594.13	209,662.23
49	Osceola	15,383.68	21,463.16	16,059.29	2,699.70	5,345.89	3,836.00	8,083.10	425.25	103.10	1,648.92	75,048.09
50	Palm Beach	36,743.38	49,830.30	42,279.89	11,485.49	18,033.69	9,049.82	17,768.56	1,118.68	347.75	4,096.50	190,754.06
51	Pasco	20,004.42	24,179.57	17,282.12	3,835.75	7,206.06	4,402.94	2,164.29	963.95	129.95	1,549.18	81,718.23
52	Pinellas	21,113.87	25,014.40	22,606.33	6,663.17	10,200.68	3,880.52	3,021.97	926.34	165.71	2,796.82	96,389.81
53	Polk	25,624.96	31,227.50	22,356.45	5,473.50	10,392.57	6,841.68	6,770.28	396.36	371.81	3,003.47	112,458.58
54	Putnam	2,521.66	2,736.88	1,724.98	692.12	1,184.78	668.26	377.82	13.51	5.98	316.79	10,242.78
55	St. Johns	11,202.28	13,618.80	9,973.36	2,739.65	5,285.84	3,535.33	296.20	381.73	84.42	773.95	47,891.56
56	St. Lucie	9,929.88	13,357.30	10,532.33	1,820.46	3,266.89	1,976.43	2,466.76	102.65	15.67	1,110.37	44,578.74
57	Santa Rosa	7,142.91	9,343.54	7,015.88	1,455.24	2,413.58	1,688.99	184.25	376.11	56.43	573.80	30,250.73
58	Sarasota	9,276.84	11,773.82	9,546.42	2,868.43	5,241.27	3,034.49	1,683.77	460.96	83.79	842.05	44,811.84
59	Seminole	15,576.21	17,847.08	13,823.15	3,796.80	7,400.59	5,283.88	1,878.77	227.17	38.18	1,587.96	67,459.79
60	Sumter	2,212.51	2,615.62	1,673.19	525.64	803.29	531.67	178.84	50.27	1.83	295.33	8,888.19
61	Suwannee	1,566.25	1,803.87	1,172.49	316.96	490.78	308.79	177.15	-	-	186.30	6,022.59
62	Taylor	734.92	806.56	442.79	205.48	270.89	109.19	-	10.08	0.16	48.32	2,628.39
63	Union	664.14	665.47	326.15	186.77	201.57	133.40	-	2.69	0.30	105.21	2,285.70
64	Volusia	14,876.14	17,568.96	12,157.79	3,799.58	6,144.59	4,571.80	1,927.37	588.67	39.99	2,060.18	63,735.07
65	Wakulla	1,282.18	1,500.73	1,067.72	450.63	379.98	267.20	6.51	22.70	7.94	88.73	5,074.32
66	Walton	2,714.36	3,271.66	2,477.28	670.86	856.01	370.19	450.26	9.99	2.29	184.28	11,007.18
67	Washington	859.68	907.35	640.24	216.79	293.28	256.11	11.01	31.54	14.50	66.99	3,297.49
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.46	236.68	162.89	7.00	14.86	14.75	-	-	-	2.00	605.64
70	FAU PB	205.87	346.37	660.69	26.48	35.28	8.87	7.23	-	-	-	1,290.79
71	FAU STL	512.42	726.30	1.00	54.00	93.60	3.00	39.21	2.04	-	-	1,431.57
72	FSU Brow	347.01	171.27	-	68.88	85.76	5.00	27.53	-	-	-	705.45
73	FSU Leon	411.44	602.09	492.52	34.00	94.63	79.00	5.21	-	-	86.24	1,805.13
74	UF	193.03	401.33	374.43	24.50	118.46	106.44	-	-	1.00	16.13	1,235.32
75	FLVS	6,419.71	14,526.90	28,340.88	325.59	920.33	490.71	69.17	-	-	1,284.58	52,377.87
99	Florida	641,552.20	805,424.05	625,311.32	153,914.97	262,991.49	162,526.26	171,365.21	22,047.05	4,310.06	67,879.38	2,917,321.99

FTE
FY2022-23 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,369.10	7,787.79	6,442.07	2,089.47	3,578.11	1,493.16	650.66	49.46	12.38	539.71	30,011.91
2	Baker	1,331.51	1,516.27	882.47	276.16	330.22	210.07	8.47	17.01	2.16	318.18	4,892.52
3	Bay	6,208.78	7,814.78	5,818.44	1,843.24	2,018.31	1,186.44	957.76	644.71	106.10	545.78	27,144.34
4	Bradford	793.83	808.94	468.55	249.70	358.20	225.92	3.91	13.52	0.75	91.73	3,015.05
5	Brevard	18,031.13	20,103.92	15,230.78	5,281.03	8,238.67	5,948.11	1,593.29	745.47	109.83	1,262.87	76,545.10
6	Broward	54,677.18	71,558.12	56,455.68	14,880.75	21,580.54	15,713.47	20,799.68	1,843.43	557.47	5,986.26	264,052.58
7	Calhoun	452.48	609.05	421.57	177.37	160.51	129.77	8.11	26.93	1.97	85.40	2,073.16
8	Charlotte	3,793.64	4,376.41	4,125.54	1,060.86	1,568.70	1,046.15	330.70	155.04	28.56	398.64	16,884.24
9	Citrus	4,213.62	4,694.06	3,546.02	910.14	1,337.39	627.17	105.59	107.87	5.46	487.45	16,034.77
10	Clay	8,421.03	10,041.76	8,792.49	3,226.54	4,612.82	2,383.97	733.25	267.39	28.63	1,081.48	39,589.36
11	Collier	9,120.96	12,573.18	9,993.18	2,355.81	4,408.90	3,135.98	4,960.79	596.94	79.27	987.61	48,212.62
12	Columbia	2,858.13	3,098.54	1,794.82	663.31	776.15	458.67	70.82	68.87	2.22	453.05	10,244.58
13	Dade	62,523.45	83,132.36	68,342.86	21,808.72	37,278.95	25,206.57	43,014.41	2,677.73	329.71	7,519.11	351,833.87
14	De Soto	1,099.66	1,470.88	905.61	284.39	305.41	190.72	232.04	0.55	1.59	158.15	4,649.00
15	Dixie	497.03	624.12	329.14	220.99	156.46	109.93	20.78	9.84	3.13	81.59	2,053.01
16	Duval	35,047.18	36,858.76	26,008.20	8,348.86	13,173.11	8,244.44	6,036.76	991.15	203.48	1,044.06	135,956.00
17	Escambia	10,417.53	10,768.42	7,205.37	2,344.97	3,554.94	2,760.73	547.02	153.91	85.35	1,227.58	39,065.82
18	Flagler	3,105.73	4,179.49	3,250.44	683.16	1,032.74	825.55	292.72	113.31	24.89	347.01	13,855.04
19	Franklin	288.01	337.30	194.25	84.57	120.76	69.99	21.48	7.50	-	23.65	1,147.51
20	Gadsden	1,326.36	1,399.76	962.00	261.64	339.19	226.63	68.93	33.74	6.68	83.29	4,708.22
21	Gilchrist	680.34	831.60	471.31	261.53	256.24	139.18	52.45	52.50	5.63	97.11	2,847.89
22	Glades	498.90	640.54	231.97	135.08	169.57	54.65	49.60	4.43	3.54	12.67	1,800.95
23	Gulf	438.40	525.64	428.10	140.47	174.77	108.57	11.70	36.47	4.73	38.54	1,907.39
24	Hamilton	406.92	550.55	349.54	65.17	82.27	75.28	87.66	4.17	1.00	59.01	1,681.57
25	Hardee	1,260.36	1,524.51	997.50	209.95	292.82	261.43	205.65	11.00	1.68	137.79	4,902.69
26	Hendry	2,705.98	4,080.93	3,249.06	429.86	714.48	593.00	683.95	24.10	12.60	638.75	13,132.71
27	Hernando	5,877.29	7,628.95	5,562.27	1,605.48	1,953.77	1,297.96	450.41	173.31	61.57	618.16	25,229.17
28	Highlands	3,066.84	3,613.87	2,553.65	818.22	1,070.80	699.88	350.74	32.81	9.37	380.81	12,596.99
29	Hillsborough	49,847.02	62,446.19	48,851.74	12,865.78	20,276.87	9,142.44	16,087.05	2,004.94	320.07	5,690.03	227,532.13
30	Holmes	872.73	989.34	666.73	149.56	192.61	157.37	3.81	0.50	0.98	93.95	3,127.58
31	Indian River	3,979.03	4,911.29	3,851.64	796.96	1,464.14	981.64	606.10	142.02	21.60	401.05	17,335.47
32	Jackson	1,579.84	1,733.36	1,158.72	503.25	372.30	211.04	46.82	85.92	2.24	198.38	5,891.87
33	Jefferson	214.98	220.41	140.83	38.79	81.49	40.14	38.07	5.61	-	31.86	812.18
34	Lafayette	246.67	312.04	208.28	102.59	118.90	66.73	25.11	1.00	1.00	64.64	1,146.96
35	Lake	12,032.94	14,315.30	9,685.59	2,702.63	3,892.00	2,874.34	1,469.88	316.87	24.45	1,381.42	48,695.42
36	Lee	21,444.72	27,984.60	21,438.41	3,598.38	6,308.64	5,703.04	10,373.53	915.95	116.07	2,167.07	100,050.41
37	Leon	8,348.23	9,517.95	6,939.48	2,592.75	2,901.08	1,729.88	485.64	164.88	22.93	568.81	33,271.63
38	Levy	1,472.17	1,629.37	974.68	434.18	549.66	338.02	130.11	17.56	5.02	203.44	5,754.21
39	Liberty	312.13	379.87	255.80	107.81	107.53	63.00	7.57	13.65	7.10	59.90	1,314.36
40	Madison	596.01	752.74	462.17	159.72	176.81	143.17	16.59	9.60	-	86.79	2,403.60
41	Manatee	11,421.28	14,222.02	10,595.68	3,123.62	4,562.07	3,215.83	3,514.53	196.49	92.68	1,185.53	52,129.73
42	Marion	11,114.33	13,164.69	9,030.65	2,611.00	3,746.79	2,842.02	1,709.27	606.24	73.41	1,395.80	46,294.20
43	Martin	3,650.20	5,265.08	4,323.84	1,193.23	1,560.43	736.88	1,254.26	33.93	150.10	497.24	18,665.19
44	Monroe	1,723.11	2,145.60	1,636.04	605.24	874.17	558.69	872.61	53.83	10.28	212.37	8,691.94
45	Nassau	3,338.62	4,065.02	2,741.57	732.25	938.94	723.39	114.40	82.92	8.51	419.53	13,165.15
46	Okaloosa	8,374.73	9,579.36	6,749.81	2,059.29	2,788.64	1,509.02	1,016.22	210.79	65.98	704.43	33,058.27
47	Okeechobee	1,440.80	1,503.32	1,163.78	460.47	799.25	464.75	368.53	4.50	2.03	188.00	6,395.43
48	Orange	46,719.20	58,457.35	44,990.80	7,691.56	15,650.31	11,861.40	19,532.63	3,553.14	450.89	4,704.12	213,611.40
49	Osceola	15,200.28	21,569.54	16,449.14	2,937.92	5,222.20	3,993.32	8,377.19	532.55	102.09	1,710.63	76,094.86
50	Palm Beach	37,097.41	49,207.57	42,769.14	12,402.51	17,888.22	9,591.23	19,144.77	1,105.88	374.44	4,208.91	193,790.08
51	Pasco	20,675.04	24,613.52	17,821.94	4,204.82	7,466.42	4,833.80	2,567.84	1,045.44	138.50	1,637.98	85,005.30
52	Pinellas	20,674.45	23,966.24	22,275.58	6,879.52	10,296.74	4,074.33	3,232.80	954.87	163.05	2,878.90	95,396.48
53	Polk	26,932.07	31,651.94	23,668.99	6,470.68	10,492.02	7,340.03	7,378.11	464.26	453.09	2,933.35	117,784.54
54	Putnam	2,565.10	2,664.39	1,753.52	721.46	1,202.17	711.18	372.25	8.60	7.71	310.88	10,317.26
55	St. Johns	11,607.54	14,206.93	10,350.08	3,089.87	5,506.36	3,912.02	337.74	393.57	123.87	847.44	50,375.42
56	St. Lucie	10,501.49	13,614.70	11,284.33	2,142.69	3,352.84	2,179.51	2,832.18	92.48	17.57	1,112.88	47,130.67
57	Santa Rosa	7,260.60	9,391.29	7,051.38	1,528.27	2,475.89	1,786.84	200.20	425.39	50.22	637.97	30,808.05
58	Sarasota	9,477.93	11,888.04	9,526.45	3,030.93	5,227.32	3,224.65	2,132.79	567.44	78.65	905.51	46,059.71
59	Seminole	15,500.90	17,851.92	13,866.24	4,145.96	7,287.12	5,552.25	2,072.46	310.77	52.52	1,614.28	68,254.42
60	Sumter	2,337.56	2,710.69	1,702.83	600.36	835.94	590.57	205.16	67.56	3.47	302.85	9,356.99
61	Suwannee	1,547.88	1,838.35	1,223.30	346.10	489.85	349.04	165.31	2.00	0.50	169.81	6,132.14
62	Taylor	771.34	777.86	461.19	206.00	271.05	119.08	-	12.19	1.20	42.61	2,662.52
63	Union	633.31	683.99	332.12	180.60	220.91	122.30	-	3.50	1.95	97.99	2,276.67
64	Volusia	14,956.74	17,527.90	12,553.06	4,211.36	6,350.70	4,698.08	1,921.23	631.96	49.07	2,142.93	65,043.03
65	Wakulla	1,384.72	1,437.24	1,035.84	454.85	409.84	264.30	8.27	25.31	5.74	142.06	5,168.17
66	Walton	2,835.50	3,314.76	2,499.73	728.73	941.88	446.70	494.96	9.74	3.42	223.64	11,499.06
67	Washington	853.90	907.53	608.55	208.55	270.95	226.96	13.60	40.81	12.32	83.58	3,226.75
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.92	222.52	169.89	7.61	12.39	11.46	-	-	-	3.42	606.21
70	FAU PB	212.94	349.56	684.42	28.00	30.50	5.00	3.04	-	-	-	1,313.46
71	FAU STL	517.42	745.69	-	57.06	94.50	-	42.57	1.00	-	-	1,458.24
72	FSU Brow	335.60	184.38	-	76.86	65.00	-	36.91	-	-	-	698.75
73	FSU Leon	407.56	634.11	510.69	39.00	100.88	72.85	10.17	-	-	68.78	1,844.04
74	UF	188.59	438.28	440.60	27.52	91.05	46.77	-	-	-	27.14	1,259.95
75	FLVS	4,555.35	12,856.55	29,647.18	192.00	660.78	565.68	46.06	-	-	1,404.01	49,927.61
99	Florida	644,450.25	802,000.89	639,565.31	168,345.73	264,270.95	171,504.13	191,617.67	23,978.82	4,704.47	68,467.35	2,978,905.57

FTE
FY2023-24 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,205.94	8,063.56	6,494.30	2,357.63	3,513.23	1,464.98	805.18	60.26	37.77	514.06	30,516.91
2	Baker	1,314.87	1,484.86	878.76	254.26	354.05	220.33	6.65	14.05	3.98	311.68	4,843.49
3	Bay	6,260.15	7,937.37	6,002.47	1,944.76	2,113.11	1,220.53	1,139.15	676.61	117.68	533.21	27,945.04
4	Bradford	774.92	791.42	452.73	247.30	345.97	232.06	14.62	13.48	1.31	91.02	2,964.83
5	Brevard	17,761.47	20,180.48	15,364.00	5,970.85	8,536.14	6,058.09	1,789.85	653.10	118.37	1,537.74	77,970.09
6	Broward	53,217.20	72,267.39	58,688.26	17,326.07	22,407.93	16,305.63	22,662.65	2,008.23	566.88	6,122.75	271,572.99
7	Calhoun	455.33	558.73	418.32	175.22	159.16	125.85	7.39	30.48	1.45	90.16	2,022.09
8	Charlotte	3,699.77	4,658.42	4,181.91	1,112.39	1,402.05	1,095.09	450.18	158.54	37.42	370.06	17,165.83
9	Citrus	4,041.97	4,668.32	3,568.66	982.44	1,427.96	697.75	120.31	107.16	5.33	525.93	16,145.83
10	Clay	8,377.84	9,983.33	8,596.84	3,321.26	4,803.33	2,604.29	998.26	338.55	52.83	1,100.43	40,176.96
11	Collier	9,231.02	12,771.65	10,189.67	2,579.78	4,482.58	3,207.12	5,782.31	579.76	74.74	986.00	49,884.63
12	Columbia	2,778.02	3,046.39	1,746.83	711.91	742.94	515.18	66.30	68.50	3.06	451.33	10,130.46
13	Dade	60,326.78	83,785.62	72,186.36	25,229.60	38,105.85	26,361.72	48,421.03	2,807.02	344.59	8,104.38	365,672.95
14	De Soto	1,017.56	1,450.19	883.25	291.39	293.93	208.92	278.54	1.24	3.25	138.57	4,566.84
15	Dixie	500.68	605.83	366.52	229.93	163.15	95.75	20.25	10.55	0.08	66.79	2,059.53
16	Duval	34,280.50	37,416.76	26,574.87	9,109.84	13,461.56	8,995.68	7,265.46	1,084.76	200.24	1,825.89	140,215.56
17	Escambia	10,072.39	10,608.57	7,468.90	2,503.92	3,507.41	2,831.90	639.77	148.59	88.36	1,177.18	39,046.99
18	Flagler	3,157.60	4,133.43	3,192.70	776.05	1,083.49	954.17	363.49	119.91	30.59	394.13	14,205.56
19	Franklin	279.41	319.74	190.01	91.09	121.35	73.68	30.78	13.50	1.50	30.95	1,152.01
20	Gadsden	1,384.41	1,353.87	986.98	253.17	341.51	226.08	41.39	30.45	7.57	83.16	4,708.59
21	Gilchrist	673.88	841.31	467.43	280.41	272.93	150.01	74.49	59.72	6.00	113.99	2,940.17
22	Glades	475.82	638.06	248.50	146.10	182.17	56.57	53.62	7.20	1.50	10.39	1,819.93
23	Gulf	402.49	556.11	400.02	145.04	180.06	115.89	9.40	35.53	2.78	39.30	1,886.62
24	Hamilton	383.63	523.19	347.74	71.54	85.42	67.86	85.53	3.50	0.84	53.57	1,622.82
25	Hardee	1,115.71	1,501.32	950.61	223.33	297.96	229.49	233.92	13.98	2.73	154.54	4,723.59
26	Hendry	2,593.71	3,881.01	3,155.42	541.95	795.01	661.11	796.79	25.45	17.22	466.11	12,933.78
27	Hernando	5,880.62	7,532.45	5,531.93	1,755.36	1,938.62	1,360.18	492.61	198.26	60.70	628.45	25,379.18
28	Highlands	2,879.11	3,494.64	2,529.17	878.09	1,099.34	768.18	422.14	40.51	7.10	425.23	12,543.51
29	Hillsborough	48,641.65	63,426.47	50,187.18	13,238.36	20,459.24	9,628.29	18,231.97	2,214.76	346.30	5,780.65	232,154.87
30	Holmes	804.12	983.38	682.57	154.43	214.05	164.84	2.56	3.00	1.15	79.09	3,089.19
31	Indian River	4,003.91	4,996.79	3,844.71	1,070.16	1,512.97	1,024.49	634.51	171.80	28.08	396.15	17,683.57
32	Jackson	1,574.35	1,722.27	1,166.71	495.94	427.05	221.68	51.60	78.05	2.43	217.42	5,957.50
33	Jefferson	209.70	230.96	149.37	62.35	94.24	45.41	34.36	2.56	-	26.72	855.67
34	Lafayette	259.74	312.71	211.93	102.61	112.37	62.02	22.08	1.50	1.00	65.00	1,150.96
35	Lake	11,965.78	14,423.20	10,046.53	3,194.89	3,971.02	3,028.44	1,736.41	312.23	36.96	1,363.16	50,078.62
36	Lee	20,767.77	28,490.60	22,058.24	4,030.71	6,593.00	5,663.49	12,239.95	1,039.10	112.36	2,232.12	103,227.34
37	Leon	8,198.27	9,577.47	7,002.07	2,810.84	3,004.82	1,855.95	488.96	135.00	20.37	536.77	33,630.52
38	Levy	1,425.63	1,641.77	912.73	469.70	547.34	355.73	120.77	15.34	1.90	225.07	5,715.98
39	Liberty	287.78	388.27	232.82	111.16	111.88	60.70	3.59	13.56	9.72	64.33	1,283.81
40	Madison	541.04	690.67	456.05	184.01	178.02	131.90	12.45	4.84	-	100.43	2,299.41
41	Manatee	11,609.65	14,898.95	11,114.77	3,437.15	4,719.10	3,279.33	3,956.52	198.99	106.19	1,309.28	54,629.93
42	Marion	11,047.05	13,575.72	9,343.82	3,153.39	4,009.04	2,963.24	1,786.31	574.02	59.04	1,390.40	47,902.03
43	Martin	3,662.86	5,402.46	4,356.41	1,300.90	1,739.62	757.09	1,205.51	42.58	149.01	495.54	19,111.98
44	Monroe	1,621.74	2,113.39	1,608.44	592.01	889.04	563.23	1,069.68	58.87	7.47	184.18	8,708.05
45	Nassau	3,386.88	4,116.52	2,739.04	805.77	977.65	720.06	116.89	89.80	12.37	430.47	13,395.45
46	Okaloosa	7,823.20	9,494.27	6,847.02	2,198.78	2,799.46	1,739.97	1,146.89	184.97	81.97	643.12	32,959.65
47	Okeechobee	1,307.24	1,458.64	1,172.92	506.33	864.73	507.07	356.85	5.50	2.72	191.89	6,373.89
48	Orange	44,942.49	59,052.16	46,373.35	8,747.04	16,320.00	12,013.76	21,350.52	3,957.69	502.86	4,514.14	217,774.01
49	Osceola	14,746.71	21,760.16	16,844.48	3,310.86	5,289.89	4,174.51	8,989.26	606.02	117.25	1,663.15	77,502.29
50	Palm Beach	37,701.77	50,920.69	44,867.94	13,453.27	18,388.32	9,923.83	21,827.48	1,070.60	386.04	4,144.03	202,683.97
51	Pasco	20,644.90	25,290.26	18,672.82	4,668.41	7,892.05	5,038.17	3,018.33	1,120.69	158.35	1,850.82	88,354.80
52	Pinellas	20,230.22	24,384.32	22,634.96	7,317.70	10,365.50	4,273.98	3,531.14	1,019.33	167.69	2,886.75	96,811.59
53	Polk	26,569.38	32,543.31	24,357.60	7,071.26	10,624.82	7,824.49	8,146.65	453.83	541.59	3,037.73	121,170.66
54	Putnam	2,482.21	2,683.16	1,631.92	738.54	1,158.13	776.33	387.19	12.50	6.40	335.58	10,211.96
55	St. Johns	11,883.32	14,889.50	10,800.96	3,249.27	5,905.45	4,155.51	567.75	466.49	139.79	896.04	52,954.08
56	St. Lucie	10,427.68	13,931.48	11,403.61	2,626.09	3,504.59	2,418.07	3,385.84	85.98	16.34	1,200.98	49,000.66
57	Santa Rosa	7,082.93	9,102.38	6,877.27	1,663.53	2,421.76	1,728.97	212.17	513.65	52.54	637.50	30,292.70
58	Sarasota	9,522.86	12,117.62	9,758.86	3,015.08	5,226.74	3,308.16	2,505.16	768.21	79.46	947.09	47,249.24
59	Seminole	15,280.63	18,331.16	14,045.97	4,467.42	7,452.21	5,789.31	2,281.05	350.57	60.72	1,593.06	69,652.10
60	Sumter	2,313.70	2,764.57	1,673.40	689.34	891.20	619.75	255.69	75.66	7.67	328.40	9,619.38
61	Suwannee	1,520.70	1,863.17	1,276.60	377.34	497.16	350.83	155.18	3.34	1.52	170.86	6,216.70
62	Taylor	806.48	737.19	507.96	219.87	245.42	121.14	-	15.20	1.24	49.15	2,703.65
63	Union	607.66	706.75	328.02	160.31	232.71	125.89	-	3.17	3.10	97.62	2,265.23
64	Volusia	14,428.56	17,430.72	12,759.27	4,579.65	6,572.12	4,819.93	1,948.16	650.78	45.27	2,125.48	65,359.94
65	Wakulla	1,328.00	1,425.30	1,000.51	488.36	414.78	293.50	10.74	41.86	6.44	152.43	5,161.92
66	Walton	2,833.73	3,443.51	2,592.36	867.00	1,009.67	530.16	500.12	13.00	6.82	281.30	12,077.67
67	Washington	882.90	942.42	589.75	211.95	252.03	219.84	9.42	49.98	11.58	76.10	3,245.97
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	155.70	210.08	160.34	8.50	11.50	11.36	-	-	-	2.74	560.22
70	FAU PB	214.32	345.93	686.15	33.00	37.38	5.00	2.19	-	-	-	1,323.97
71	FAU STL	534.78	759.85	-	65.53	92.49	-	50.03	0.50	0.95	-	1,504.13
72	FSU Brow	342.84	172.36	-	71.80	74.50	-	37.60	-	-	-	699.10
73	FSU Leon	405.46	650.40	496.46	38.00	93.82	81.92	10.46	-	-	69.13	1,845.65
74	UF	207.69	443.55	419.50	31.02	130.84	59.44	-	-	-	31.60	1,323.64
75	FLVS	4,048.39	12,570.86	30,419.94	153.82	608.88	652.26	47.56	-	-	1,406.53	49,908.24
76	FSU Bay	-	-	79.79	-	-	0.95	-	-	-	12.46	93.20
99	Florida	631,827.17	812,471.39	657,456.28	185,754.13	271,156.81	178,994.08	215,519.61	25,734.41	5,088.53	70,589.46	3,054,591.87