

Public Schools PreK-12 Education Estimating Conference Executive Summary

April 14, 2017

The Public Schools PreK-12 Education Estimating Conference met on April 14, 2017, to adopt a revised PreK-12 Full-Time Equivalent (FTE) enrollment forecast through Fiscal Year 2021-22. The revisions were primarily based on the 2016-17 4th Calculation FTE and the district responses to those changes; however, updated births from the Demographic Estimating Conference were also incorporated.

Overall, the 2017-18 FTE enrollment forecast has an increase of 1,729.93 FTE when compared to the February 2017 Conference forecast. As a result, the new long-term FTE enrollment forecast for 2018-19 and beyond has also been increased. Most of the change to the forecast resulted from the higher 2016-17 4th Calculation with larger grade progression ratios than estimated in February.

Fourth Calculation compared to Third Calculation...

For 2016-17, the 4th Calculation was 5,179.33 FTE higher than 3rd Calculation and 3,936.96 FTE higher than the adjusted 2016-17 base presented at the February 2017 Conference. Sixty-three percent of the difference between the adjusted base and 4th Calculation was from districts 1-74, with the remaining 36.7 percent from Florida Virtual School (FLVS). The major differences between 3rd and 4th Calculation FTE estimates arise because the 4th Calculation includes: amendments to Survey 2, reported Survey 3 (instead of a forecasted Survey 3), and updated Virtual Factors for FLVS's Flex (part-time) Program.

Comparison to Prior Forecast...

The new 2017-18 PreK-12 FTE enrollment forecast is 1,729.93 FTE higher (0.1%) than the forecast adopted in February 2017. This difference is due to districts suggesting changes to the February forecast based on district program planning and the 2016-17 4th Calculation. Additionally, there are noteworthy differences in the new 2017-18 FTE enrollment forecast for two districts; Palm Beach and FLVS.

Palm Beach increased their forecast overall by 390.00 FTE, including a shift of 177.05 FTE from basic Exceptional Student Education (ESE) programs to programs 254 and 255 for exceptional education students who need higher levels of services. This shift is attributed to the identification of students who will receive 254 and 255 level services in the 2017-18 school year.

On April 11th, the Conference met and reviewed the FLVS requested forecast and an alternative forecast based on the 4th Calculation, developed by the Office of Economic and Demographic Research (EDR). At the request of the Conference, professional staff from the Department of Education (DOE), EDR, and FLVS met to discuss the differences between the two forecasts. FLVS agreed with the alternative forecast, noting that they are unable to accurately estimate

the recalibration at this time so they cannot confirm the 4th Calculation. Overall, FLVS increased by 1,247.91 FTE from the February forecast.

Table 1 on the following page shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the February 2017 and April 2017 forecasts.

Key Assumptions, Analysis and Trends Underlying the New Forecast...

- FTE Enrollment Capped at 1.0 — Beginning with the 2013-14 fiscal year, the statutes required that a student's FTE enrollment be capped at 1.0 or "recalibrated". There is an exception for summer instruction provided through the Department of Juvenile Justice, as well as a requirement that FLVS Flex courses held on school campuses be reported by the school district with a commensurate FTE enrollment allocation. FLVS estimation is made even more challenging due to changing student participation and schedules year-over-year. As a general caution, FTE enrollment data for 2013-14 forward are not comparable to prior years.
- Tax Credit Scholarship Program — For the April 2017 Education Estimating Conference, Tax Credit Scholarships were from the 2016-17 February Quarterly Report.
- English for Speakers of Other Languages (ESOL) Program — The overall increase in ESOL from 2015-16 to 2016-17 is due to a new assessment tool, ACCESS for ELLs 2.0. The 2016-17 4th Calculation showed no significant change in ESOL FTE enrollment compared to the 2016-17 3rd Calculation. For the 2017-18 FTE enrollment forecast, districts requested a shift of an additional 176.75 FTE to the ESOL program relative to the February 2017 Conference forecast. The April 2017 Education Estimating Conference held the 2017-18 requested distribution of the ESOL program enrollment constant throughout the forecast series. DOE reviewed ESOL program exit data, which supported the increase of 8,843.10 FTE from 2016-17 to 2017-18.

Table 1. April 2017 Forecast Summary

Program Category	2015-16 Final Calc	2016-17 4th Calc	2017-18 Forecast	2018-19 Forecast	2019-20 Forecast	2020-21 Forecast	2021-22 Forecast
101 Basic Non-ESE PK-3	623,850.63	608,561.06	604,442.61	599,823.70	602,084.94	607,359.08	614,251.20
102 Basic Non-ESE 4-8	762,516.79	772,726.74	786,643.66	802,887.02	811,914.20	812,119.22	812,714.13
103 Basic Non-ESE 9-12	607,743.20	613,485.73	612,888.36	617,351.67	622,454.22	638,251.26	650,405.82
111 Basic ESE PK-3	153,196.70	156,803.61	156,590.54	156,494.86	156,908.81	157,806.41	159,449.91
112 Basic ESE 4-8	233,428.46	240,569.88	245,014.45	250,105.28	252,798.33	252,658.30	252,517.88
113 Basic ESE 9-12	137,178.53	139,164.07	139,293.21	140,291.53	141,386.02	145,004.10	147,588.68
130 ESOL	173,277.88	186,582.16	195,425.26	195,996.78	197,239.21	198,960.43	201,054.21
254 ESE Level IV	19,517.39	20,432.73	20,907.51	21,295.06	21,443.85	21,670.72	21,916.19
255 ESE Level V	3,778.35	3,723.03	3,825.25	3,882.07	3,899.35	3,942.64	3,983.59
300 Career Ed	64,426.90	63,139.48	64,076.54	64,583.68	64,971.34	66,555.41	67,742.45
Group 1 FTE	2,517,914.31	2,531,311.09	2,544,872.83	2,566,954.06	2,587,546.52	2,613,198.37	2,636,927.62
Group 2 FTE	261,000.52	273,877.40	284,234.56	285,757.59	287,553.75	291,129.20	294,696.44
ESE FTE	547,099.43	560,693.32	565,630.96	572,068.80	576,436.36	581,082.17	585,456.25
Districts 1-74 FTE	2,746,795.33	2,772,988.60	2,796,708.92	2,820,006.79	2,842,165.23	2,870,832.72	2,897,563.51
FLVS FTE	32,119.50	32,199.89	32,398.47	32,704.86	32,935.04	33,494.85	34,060.55
Total FTE	2,778,914.83	2,805,188.49	2,829,107.39	2,852,711.65	2,875,100.27	2,904,327.57	2,931,624.06

Table 2. Historical and Forecasted Total FTE Enrollment

Fiscal Year	Total PK-12 FTE	Change	% Change
2005-2006	2,641,121.29	31,527.35	1.21%
2006-2007	2,638,331.10	-2,790.19	-0.11%
2007-2008	2,631,277.10	-7,054.00	-0.27%
2008-2009	2,617,371.52	-13,905.58	-0.53%
2009-2010	2,629,327.35	11,955.83	0.46%
2010-2011	2,642,510.78	13,183.43	0.50%
2011-2012	2,667,058.44	24,547.66	0.93%
2012-2013	2,700,982.35	33,923.91	1.27%
Based on Recalibrated FTE	2,705,147.80		
	2,743,239.29	38,091.49	1.41%
	2,778,914.83	35,675.54	1.30%
	2,805,188.49	26,273.66	0.95%
	2,829,107.39	23,918.90	0.85%
	2,852,711.65	23,604.26	0.83%
	2,875,100.27	22,388.62	0.78%
	2,904,327.57	29,227.30	1.02%
	2,931,624.06	27,296.49	0.94%

Table 3. Comparison of February 2017 and April 2017 Forecasts

	February 2017 Forecast	April 2017 Forecast	Difference	% Diff
2016-17 R2 vs. 4th Calc	2,801,251.53	2,805,188.49	3,936.96	0.14%
2017-18	2,827,377.46	2,829,107.39	1,729.93	0.06%
2018-19	2,848,801.19	2,852,711.65	3,910.46	0.14%
2019-20	2,870,890.58	2,875,100.27	4,209.69	0.15%
2020-21	2,899,996.08	2,904,327.57	4,331.49	0.15%
2021-22	2,929,563.09	2,931,624.06	2,060.97	0.07%

General Notes...

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference may adopt forecasts that include revised FTE enrollment estimates due to known errors in district reported data in the five calculations above. These revisions are numbered as they are updated. For example, the 2016-17 FTE enrollment estimate has been revised twice since the third calculation. 2016-17 "R1" was incorporated by the December 2016 Conference and "R2" was incorporated by the February 2017 Conference.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Estimating Conference
Friday, April 14, 2017

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2017-18 through FY2021-22

Presented with FY2015-16 Final, FY2016-17 Approp, Prior Forecast Base Revision, and FY2016-17 4th Calc

UNWEIGHTED FTE

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2017-18 through FY2021-22

Presented with FY2015-16 Final, FY2016-17 Approp, Prior Forecast Base Revision, and FY2016-17 4th Calc

School District PreK-12 Programs

April 14, 2017

	FY2015-16	FY2016-17	FY2016-17	FY2016-17	FY2016-17	FY2017-18	FY2017-18	Change from		2016-17 BaseR2 to	FY2017-18 Forecast	Change from	Change from	Change from	Change from		
								Final	Approp								
								3rd Calc	BaseR2	4th Calc	Forecast	Final 2015-16 to	FY2016-17 Approp				
									2/13/2017	4/14/2017	2/13/2017	4/14/2017	FY2016-17 4th Calc	FY2016-17 4th Calc			
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -					(5-1)	(5-2)	(5-3)	(5-4)	(7-5)	(7-6)
												- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	
PK-12 Basic																	
PK-3	623,850.63	622,843.43	608,925.53	608,892.89	608,561.06	604,494.01	604,442.61	(15,289.57)	(14,282.37)	(331.83)	(4,118.45)	(51.40)					
4-8	762,516.79	781,974.93	772,344.98	772,394.27	772,726.74	786,535.23	786,643.66	10,209.95	(9,248.19)	332.47	13,916.92	108.43					
9-12	607,743.20	609,758.04	609,654.54	609,517.06	613,485.73	611,515.16	612,888.36	5,742.53	3,727.69	3,968.67	(597.37)	1,373.20					
Total PK-12 Basic Non-ESE	1,994,110.62	2,014,576.40	1,990,925.05	1,990,804.22	1,994,773.53	2,002,544.40	2,003,974.63	662.91	(19,802.87)	3,969.31	9,201.10	1,430.23					
PK-3 ESE in Basic	153,196.70	152,508.17	156,885.42	157,023.68	156,803.61	156,579.44	156,590.54	3,606.91	4,295.44	(220.07)	(213.07)	11.10					
4-8 ESE in Basic	233,428.46	238,321.85	240,120.18	240,537.00	240,569.88	244,982.77	245,014.45	7,141.42	2,248.03	32.88	4,444.57	31.68					
9-12 ESE in Basic	137,178.53	138,254.36	138,338.99	138,579.30	139,164.07	139,309.23	139,293.21	1,985.54	909.71	584.77	129.14	(16.02)					
Total ESE Basic	523,803.69	529,084.38	535,344.59	536,139.98	536,537.56	540,871.44	540,898.20	12,733.87	7,453.18	397.58	4,360.64	26.76					
Total PK-12 Basic	2,517,914.31	2,543,660.78	2,526,269.64	2,526,944.20	2,531,311.09	2,543,415.84	2,544,872.83	13,396.78	(12,349.69)	4,366.89	13,561.74	1,456.99					
ESOL	173,277.88	175,642.81	186,918.40	186,942.24	186,582.16	195,248.51	195,425.26	13,304.28	10,939.35	(360.08)	8,843.10	176.75					
Exceptional Student Education																	
ESE Support Level IV	19,517.39	19,773.82	20,475.69	20,495.43	20,432.73	20,774.36	20,907.51	915.34	658.91	(62.70)	474.78	133.15					
ESE Support Level V	3,778.35	3,833.15	3,720.79	3,741.79	3,723.03	3,827.26	3,825.25	(55.32)	(110.12)	(18.76)	102.22	(2.01)					
Total	23,295.74	23,606.97	24,196.48	24,237.22	24,155.76	24,601.62	24,732.76	860.02	548.79	(81.46)	577.00	131.14					
Total ESE (ESE and ESE Basic)	547,099.43	552,691.35	559,541.07	560,377.20	560,693.32	565,473.06	565,630.96	13,593.89	8,001.97	316.12	4,937.64	157.90					
Career Education	64,426.90	65,051.29	62,624.64	63,127.87	63,139.48	64,111.49	64,076.54	(1,287.42)	(1,911.81)	11.61	937.06	(34.95)					
Total Group Two	261,000.52	264,301.07	273,739.52	274,307.33	273,877.40	283,961.62	284,234.56	12,876.88	9,576.33	(429.93)	10,357.16	272.94					
Total	2,778,914.83	2,807,961.85	2,800,009.16	2,801,251.53	2,805,188.49	2,827,377.46	2,829,107.39	26,273.66	(2,773.36)	3,936.96	23,918.90	1,729.93					
Districts 1-74	2,746,795.33	2,775,312.15	2,769,212.50	2,770,497.59	2,772,988.60	2,796,226.90	2,796,708.92	26,193.27	(2,323.55)	2,491.01	23,720.32	482.02					
FLVS	32,119.50	32,649.70	30,796.66	30,753.94	32,199.89	31,150.56	32,398.47	80.39	(449.81)	1,445.95	198.58	1,247.91					

UNWEIGHTED FTE

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2017-18 through FY2021-22

Presented with FY2015-16 Final, FY2016-17 Approp, Prior Forecast Base Revision, and FY2016-17 4th Calc

School District PreK-12 Programs

April 14, 2017

	FY2015-16	FY2016-17	FY2016-17	FY2016-17	FY2016-17	FY2017-18	FY2017-18	Change from Final 2015-16 to FY2016-17 4th	Change from FY2016-17 Approp to FY2016-17 4th	Change from 2016-17 4th BaseR2 to Calc	Change from FY2016-17 4th Calc to Forecast	Change from FY2017-18 (7-5)	Change from FY2017-18 (7-6)
	Final	Approp	3rd Calc	BaseR2	4th Calc	Forecast	Forecast	(5-1)	(5-2)	(5-4)	(5-4)	(7-5)	(7-6)
	- 1 -	- 2 -	- 3 -	2/13/2017	4/14/2017	2/13/2017	4/14/2017	- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	
PK-12 Basic													
PK-3	623,850.63	622,843.43	608,925.53	608,892.89	608,561.06	604,494.01	604,442.61	-2.5%	-2.3%	-0.1%	-0.7%	0.0%	
4-8	762,516.79	781,974.93	772,344.98	772,394.27	772,726.74	786,535.23	786,643.66	1.3%	-1.2%	0.0%	1.8%	0.0%	
9-12	607,743.20	609,758.04	609,654.54	609,517.06	613,485.73	611,515.16	612,888.36	0.9%	0.6%	0.7%	-0.1%	0.2%	
Total PK-12 Basic Non-ESE	1,994,110.62	2,014,576.40	1,990,925.05	1,990,804.22	1,994,773.53	2,002,544.40	2,003,974.63	0.0%	-1.0%	0.2%	0.5%	0.1%	
PK-3 ESE in Basic	153,196.70	152,508.17	156,885.42	157,023.68	156,803.61	156,579.44	156,590.54	2.4%	2.8%	-0.1%	-0.1%	0.0%	
4-8 ESE in Basic	233,428.46	238,321.85	240,120.18	240,537.00	240,569.88	244,982.77	245,014.45	3.1%	0.9%	0.0%	1.8%	0.0%	
9-12 ESE in Basic	137,178.53	138,254.36	138,338.99	138,579.30	139,164.07	139,309.23	139,293.21	1.4%	0.7%	0.4%	0.1%	0.0%	
Total ESE Basic	523,803.69	529,084.38	535,344.59	536,139.98	536,537.56	540,871.44	540,898.20	2.4%	1.4%	0.1%	0.8%	0.0%	
Total PK-12 Basic	2,517,914.31	2,543,660.78	2,526,269.64	2,526,944.20	2,531,311.09	2,543,415.84	2,544,872.83	0.5%	-0.5%	0.2%	0.5%	0.1%	
ESOL	173,277.88	175,642.81	186,918.40	186,942.24	186,582.16	195,248.51	195,425.26	7.7%	6.2%	-0.2%	4.7%	0.1%	
Exceptional Student Education													
ESE Support Level IV	19,517.39	19,773.82	20,475.69	20,495.43	20,432.73	20,774.36	20,907.51	4.7%	3.3%	-0.3%	2.3%	0.6%	
ESE Support Level V	3,778.35	3,833.15	3,720.79	3,741.79	3,723.03	3,827.26	3,825.25	-1.5%	-2.9%	-0.5%	2.7%	-0.1%	
Total	23,295.74	23,606.97	24,196.48	24,237.22	24,155.76	24,601.62	24,732.76	3.7%	2.3%	-0.3%	2.4%	0.5%	
Total ESE (ESE and ESE Basic)	547,099.43	552,691.35	559,541.07	560,377.20	560,693.32	565,473.06	565,630.96	2.5%	1.4%	0.1%	0.9%	0.0%	
Career Education	64,426.90	65,051.29	62,624.64	63,127.87	63,139.48	64,111.49	64,076.54	-2.0%	-2.9%	0.0%	1.5%	-0.1%	
Total Group Two	261,000.52	264,301.07	273,739.52	274,307.33	273,877.40	283,961.62	284,234.56	4.9%	3.6%	-0.2%	3.8%	0.1%	
Total	2,778,914.83	2,807,961.85	2,800,009.16	2,801,251.53	2,805,188.49	2,827,377.46	2,829,107.39	0.9%	-0.1%	0.1%	0.9%	0.1%	
Districts 1-74	2,746,795.33	2,775,312.15	2,769,212.50	2,770,497.59	2,772,988.60	2,796,226.90	2,796,708.92	1.0%	-0.1%	0.1%	0.9%	0.0%	
FLVS	32,119.50	32,649.70	30,796.66	30,753.94	32,199.89	31,150.56	32,398.47	0.3%	-1.4%	4.7%	0.6%	4.0%	

UNWEIGHTED FTE

Long-Term Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

April 14, 2017

	FY2015-16 Final	FY2016-17 4th Calc 4/14/2017	FY2017-18 Forecast 4/14/2017	FY2018-19 Forecast 4/14/2017	FY2019-20 Forecast 4/14/2017	FY2020-21 Forecast 4/14/2017	FY2021-22 Forecast 4/14/2017
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	623,850.63	608,561.06	604,442.61	599,823.70	602,084.94	607,359.08	614,251.20
4-8	762,516.79	772,726.74	786,643.66	802,887.02	811,914.20	812,119.22	812,714.13
9-12	607,743.20	613,485.73	612,888.36	617,351.67	622,454.22	638,251.26	650,405.82
Total PK-12 Basic Non-ESE	1,994,110.62	1,994,773.53	2,003,974.63	2,020,062.39	2,036,453.36	2,057,729.56	2,077,371.15
PK-3 ESE in Basic	153,196.70	156,803.61	156,590.54	156,494.86	156,908.81	157,806.41	159,449.91
4-8 ESE in Basic	233,428.46	240,569.88	245,014.45	250,105.28	252,798.33	252,658.30	252,517.88
9-12 ESE in Basic	137,178.53	139,164.07	139,293.21	140,291.53	141,386.02	145,004.10	147,588.68
Total ESE Basic	523,803.69	536,537.56	540,898.20	546,891.67	551,093.16	555,468.81	559,556.47
Total PK-12 Basic	2,517,914.31	2,531,311.09	2,544,872.83	2,566,954.06	2,587,546.52	2,613,198.37	2,636,927.62
ESOL	173,277.88	186,582.16	195,425.26	195,996.78	197,239.21	198,960.43	201,054.21
Exceptional Student Education							
ESE Support Level IV	19,517.39	20,432.73	20,907.51	21,295.06	21,443.85	21,670.72	21,916.19
ESE Support Level V	3,778.35	3,723.03	3,825.25	3,882.07	3,899.35	3,942.64	3,983.59
Total	23,295.74	24,155.76	24,732.76	25,177.13	25,343.20	25,613.36	25,899.78
Total ESE (ESE and ESE Basic)	547,099.43	560,693.32	565,630.96	572,068.80	576,436.36	581,082.17	585,456.25
Career Education	64,426.90	63,139.48	64,076.54	64,583.68	64,971.34	66,555.41	67,742.45
Total Group Two	261,000.52	273,877.40	284,234.56	285,757.59	287,553.75	291,129.20	294,696.44
Total	2,778,914.83	2,805,188.49	2,829,107.39	2,852,711.65	2,875,100.27	2,904,327.57	2,931,624.06
Change	35,675.54	26,273.66	23,918.90	23,604.26	22,388.62	29,227.30	27,296.49
Percent Change	1.3%	0.9%	0.9%	0.8%	0.8%	1.0%	0.9%
<i>Districts 1-74</i>	<i>2,746,795.33</i>	<i>2,772,988.60</i>	<i>2,796,708.92</i>	<i>2,820,006.79</i>	<i>2,842,165.23</i>	<i>2,870,832.72</i>	<i>2,897,563.51</i>
<i>FLVS</i>	<i>32,119.50</i>	<i>32,199.89</i>	<i>32,398.47</i>	<i>32,704.86</i>	<i>32,935.04</i>	<i>33,494.85</i>	<i>34,060.55</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

April 14, 2017

FY2015-16 Final	FY2016-17 4th Calc 4/14/2017	FY2017-18 Forecast 4/14/2017	FY2018-19 Forecast 4/14/2017	FY2019-20 Forecast 4/14/2017	FY2020-21 Forecast 4/14/2017	FY2021-22 Forecast 4/14/2017
- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -

Supplemental FTE

DJJ	6,015.92	6,010.01	5,881.78	5,829.05	5,809.58	5,803.42	5,800.39
Total Gifted	161,706.89	164,639.56	166,186.48	168,282.56	169,718.50	170,911.07	171,881.84
Dual Enrollment	19,260.29	21,764.71	24,142.40	26,649.15	29,222.46	32,336.47	35,363.69
District Virtual	12,816.99	13,306.56	13,241.66	13,362.03	13,451.09	13,696.34	13,925.56

2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Swanee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-			

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Swanee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,3							

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	-	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	1								

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,288.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	392.40	692.28	574.21	437.67	46.29	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56</td							

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	4.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84							

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809					

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	2						

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07						

2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38		

FTE
FY2016-17 Approp by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,364.48	7,019.12	6,345.32	2,217.10	3,631.49	1,202.46	515.19	71.27	9.89	440.54	28,816.86
2	Baker	1,290.11	1,712.45	850.07	234.79	236.95	116.69	11.82	5.39	1.95	341.31	4,801.53
3	Bay	7,002.49	8,113.84	5,778.56	1,723.68	2,035.44	928.80	451.88	578.91	72.41	597.89	27,283.90
4	Bradford	798.51	811.15	526.78	273.88	268.69	183.45	1.17	12.64	1.67	83.47	2,961.41
5	Brevard	17,094.71	19,246.06	15,021.76	4,847.46	7,446.44	4,614.01	1,563.44	899.50	138.87	1,462.76	72,335.01
6	Broward	59,304.04	74,898.68	58,554.81	13,478.18	20,097.36	12,989.85	22,792.58	1,712.25	367.31	6,316.84	270,511.90
7	Calhoun	533.85	681.91	401.71	162.71	155.05	106.68	7.25	19.07	2.32	68.64	2,139.19
8	Charlotte	3,221.85	4,185.09	3,970.28	944.65	1,430.49	800.19	226.14	217.45	8.01	534.40	15,538.55
9	Citrus	3,819.16	4,508.73	3,534.99	666.47	1,142.96	541.55	68.68	108.07	2.02	494.26	14,886.89
10	Clay	7,489.72	9,757.44	8,722.05	3,155.66	4,368.82	1,816.55	386.77	358.78	38.53	1,150.10	37,244.42
11	Collier	8,929.64	12,861.69	9,691.02	1,783.80	3,943.63	2,644.77	4,721.86	347.85	136.49	797.06	45,857.81
12	Columbia	2,793.76	3,329.79	1,885.48	565.84	746.21	399.95	61.13	23.31	2.93	372.22	10,180.62
13	Dade	68,771.59	88,391.66	69,304.79	18,647.92	32,804.60	23,737.81	42,987.32	2,264.71	297.30	8,061.01	355,268.71
14	De Soto	1,234.04	1,444.62	938.63	307.50	293.54	181.98	318.40	6.58	1.11	116.89	4,843.29
15	Dixie	570.74	618.59	335.42	198.84	214.74	105.19	-	17.28	1.70	72.00	2,134.50
16	Duval	35,012.07	39,000.10	26,531.85	7,515.97	10,046.11	5,225.31	3,146.66	737.10	231.56	1,669.12	129,115.85
17	Escambia	10,595.34	11,384.88	7,830.00	2,384.64	3,727.86	2,183.74	352.83	199.84	179.30	1,240.20	40,078.63
18	Flagler	3,071.60	4,102.55	3,096.60	485.20	889.60	491.03	237.34	39.60	5.67	380.53	12,799.72
19	Franklin	341.82	386.85	213.11	80.27	94.67	46.30	13.80	7.44	2.46	22.20	1,208.92
20	Gadsden	1,508.48	1,676.13	1,039.75	218.05	390.96	182.20	112.22	22.70	4.97	138.22	5,293.68
21	Gilchrist	639.17	750.73	493.20	186.12	211.22	194.29	34.79	47.70	3.75	97.17	2,658.14
22	Glades	457.77	617.35	218.36	136.05	145.77	32.50	43.63	9.58	-	24.52	1,685.53
23	Gulf	457.02	557.16	412.86	120.74	119.85	105.25	9.43	23.91	8.14	38.57	1,852.93
24	Hamilton	437.76	567.60	345.99	81.58	66.65	36.54	104.16	11.16	7.48	58.95	1,717.87
25	Hardee	1,374.61	1,659.31	1,050.47	215.67	341.94	216.20	232.54	14.35	2.25	126.00	5,233.34
26	Hendry	1,584.82	1,963.09	1,463.52	372.53	503.33	325.88	657.41	8.60	7.34	237.18	7,123.70
27	Hernando	5,291.91	7,201.76	5,085.72	1,158.87	1,280.68	940.70	361.30	179.09	35.99	534.90	22,070.92
28	Highlands	3,252.10	3,652.46	2,340.74	695.70	860.17	576.42	471.11	31.78	15.21	364.81	12,260.50
29	Hillsborough	47,676.33	57,023.03	44,701.54	13,628.98	19,264.23	7,932.11	15,302.65	1,126.90	206.15	5,264.58	212,126.50
30	Holmes	866.68	1,040.59	653.11	183.97	195.94	94.45	-	7.39	-	118.61	3,160.74
31	Indian River	4,201.97	5,382.20	3,764.25	767.37	1,311.73	840.11	582.77	125.53	24.43	373.21	17,373.57
32	Jackson	1,584.81	2,121.68	1,370.90	454.60	377.55	193.99	52.43	82.73	5.29	240.41	6,484.39
33	Jefferson	228.81	239.57	107.33	69.29	37.32	32.75	15.70	1.12	0.13	34.80	766.82
34	Lafayette	262.98	352.75	202.76	82.17	109.84	46.44	52.13	4.59	-	79.36	1,193.02
35	Lake	10,600.20	13,102.22	8,827.48	1,850.61	2,739.53	1,780.85	1,137.79	497.00	48.40	1,309.40	41,893.48
36	Lee	21,882.93	26,129.12	18,887.46	4,602.77	7,786.27	5,438.46	4,682.25	330.98	44.05	2,235.54	92,019.83
37	Leon	8,596.90	10,214.34	7,337.35	2,449.50	2,432.12	1,491.83	319.18	298.12	47.80	500.02	33,687.16
38	Levy	1,340.71	1,500.66	840.51	331.42	591.70	386.48	124.35	19.52	2.77	168.83	5,306.95
39	Liberty	310.13	475.09	254.85	93.46	77.27	50.12	7.64	45.57	4.86	48.97	1,367.96
40	Madison	728.60	779.94	487.02	222.46	191.40	140.60	3.50	4.65	-	98.60	2,656.77
41	Manatee	9,995.02	13,404.55	9,470.71	3,095.88	4,456.89	2,761.04	3,608.07	250.33	37.22	819.91	47,899.62
42	Marion	9,899.57	12,151.31	9,057.59	2,369.97	3,720.26	2,502.08	1,348.39	137.02	18.83	1,055.00	42,260.02
43	Martin	3,887.59	5,101.09	4,640.07	957.18	1,687.28	795.40	1,284.00	188.56	50.99	505.88	19,098.04
44	Monroe	1,816.25	2,314.97	1,523.99	523.45	690.01	363.91	558.90	46.21	3.84	226.19	8,067.72
45	Nassau	2,768.13	3,573.07	2,661.68	604.42	851.83	540.86	57.93	42.04	6.61	405.29	11,511.86
46	Okaloosa	7,904.26	9,420.60	6,325.32	1,564.19	2,441.67	1,286.42	617.73	189.82	66.54	704.02	30,520.57
47	Okeechobee	1,328.83	1,662.09	1,257.72	369.00	711.15	448.41	568.72	2.83	1.73	186.56	6,537.04
48	Orange	42,933.45	55,836.35	42,348.14	7,266.71	15,811.64	10,706.76	19,205.57	2,715.57	420.70	2,741.49	199,986.38
49	Osceola	12,968.55	18,038.23	13,940.21	1,990.08	3,847.56	3,072.16	7,556.92	381.73	84.54	1,182.75	63,062.73
50	Palm Beach	36,707.93	49,969.60	40,697.08	13,004.46	18,130.18	7,766.06	16,165.77	986.02	332.70	4,175.43	187,935.23
51	Pasco	17,103.17	21,192.44	15,419.17	3,372.83	6,335.49	3,874.71	1,731.41	790.66	181.76	1,304.68	71,306.32
52	Pinellas	22,622.35	28,513.91	24,312.19	6,935.63	9,042.73	3,264.79	3,648.86	892.41	133.94	2,539.76	101,906.57
53	Polk	22,200.52	28,389.88	20,597.44	4,646.12	7,853.23	4,593.36	8,118.99	339.99	186.80	3,359.77	100,286.10
54	Putnam	2,567.94	3,258.72	1,935.15	704.50	986.74	639.30	361.01	18.87	6.09	338.95	10,817.27
55	St. Johns	8,552.08	10,704.55	8,167.61	2,517.52	4,030.94	2,317.40	167.78	221.89	58.50	611.98	37,350.25
56	St. Lucie	8,880.45	12,310.91	8,999.82	1,407.14	2,180.10	1,650.71	2,074.98	68.05	26.38	826.43	38,424.97
57	Santa Rosa	6,256.85	8,371.61	6,798.70	1,335.90	1,892.44	737.96	120.50	257.00	46.55	512.59	26,330.10
58	Sarasota	9,043.97	11,079.84	8,983.02	2,691.68	5,445.49	2,327.62	1,508.45	533.64	68.42	853.49	42,535.62
59	Seminole	15,333.18	18,696.36	14,858.18	3,562.20	6,642.95	3,691.85	1,972.84	357.99	39.84	1,847.00	67,002.39
60	Sumter	2,077.56	2,717.83	1,562.05	431.95	635.67	366.05	201.45	23.10	3.05	285.30	8,304.01
61	Suwannee	1,651.15	1,808.45	1,143.29	274.64	453.63	285.63	194.75	2.19	1.04	214.44	6,029.21
62	Taylor	791.68	769.80	562.62	192.61	160.14	102.50	-	7.61	0.27	16.88	2,604.11
63	Union	609.47	736.98	350.81	126.82	226.03	127.13	-	10.47	0.85	103.18	2,291.74
64	Volusia	14,817.12	17,675.91	12,832.59	3,533.33	5,890.34	3,790.59	2,116.66	748.05	71.47	2,009.46	63,485.52
65	Wakulla	1,174.76	1,515.38	1,068.34	574.33	317.92	216.91	4.00	15.06	4.97	171.00	5,062.67
66	Walton	2,473.17	2,996.75	1,943.44	399.72	477.54	236.13	216.15	1.02	0.51	149.11	8,893.54
67	Washington	809.03	935.86	644.70	182.49	312.77	182.88	8.30	19.18	7.50	74.18	3,176.89
68	Wash Spec	-	12.73	86.00	-	9.36	48.31	-	-	-	13.74	170.14
69	FAMU	162.61	164.17	117.40	7.20	8.08	3.36	-	-	-	1.20	464.02
70	FAU PB	206.82	341.74	465.36	18.69	29.13	7.06	12.38	-	-	-	1,081.18
71	FAU STL	510.75	750.04	0.99	48.95	73.37	-	26.26	6.50	1.00	-	1,417.86
72	FSU Brow	342.41	207.44	2.00	74.05	60.83	-	7.26	-	-	-	693.99
73	FSU Leon	344.43	649.11	496.16	24.96	73.58	68.89	7.54	-	-	47.55	1,712.22
74	UF	196.16	424.23	405.04	21.00	38.35	57.02	-	-	-	2.94	1,144.74
75	FLVS	1,382.01	6,816.45	22,665.06	82.10							

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	180.21	2,369.62	2,349.43	2,401.77	2,555.18	2,318.77	2,209.61	2,205.73	2,063.91	2,061.31	2,073.32	2,050.22	2,085.01	1,892.77	28,816.86
2	Baker	17.55	358.14	359.15	403.02	394.19	420.48	367.14	411.29	393.53	366.29	313.41	365.60	352.08	279.66	4,801.53
3	Bay	242.35	2,120.74	2,252.24	2,320.40	2,273.29	2,209.77	2,222.72	2,141.97	2,030.89	1,923.78	2,165.83	1,975.71	1,780.55	1,623.66	27,283.90
4	Bradford	50.81	268.60	267.70	254.48	240.45	234.99	220.10	230.49	198.63	197.41	211.33	181.75	190.89	213.78	2,961.41
5	Brevard	515.90	5,663.41	5,498.01	5,537.44	6,001.31	5,753.02	5,361.13	5,417.25	5,555.34	5,406.51	5,891.59	5,774.61	5,309.85	4,649.64	72,335.01
6	Broward	3,039.02	19,637.30	20,733.58	21,063.11	22,126.81	21,256.33	20,997.33	20,373.39	19,863.00	19,648.41	19,826.82	20,192.35	19,984.77	21,769.68	270,511.90
7	Calhoun	32.51	155.64	166.96	174.97	182.30	179.49	179.07	168.72	158.00	161.02	161.05	150.56	153.73	115.13	2,139.19
8	Charlotte	140.14	984.82	1,029.10	1,054.71	1,179.02	1,091.28	1,190.89	1,137.43	1,107.07	1,253.82	1,399.24	1,307.41	1,357.95	1,305.67	15,538.55
9	Citrus	82.71	1,102.97	1,118.04	1,104.01	1,136.52	1,183.61	1,185.08	1,070.16	1,163.91	1,108.04	1,311.71	1,175.08	1,094.29	1,050.76	14,886.89
10	Clay	336.77	2,776.82	2,580.30	2,581.63	2,677.27	2,801.85	2,857.27	2,824.70	2,900.38	2,996.35	3,002.60	3,083.96	3,031.12	2,793.40	37,244.42
11	Collier	229.52	3,137.38	3,292.99	3,390.70	3,877.43	3,717.94	3,680.34	3,578.08	3,511.30	3,647.06	3,731.92	3,538.57	3,643.74	2,880.84	45,857.81
12	Columbia	95.98	772.50	851.12	837.07	848.61	848.23	809.57	827.13	785.60	831.97	786.94	642.76	640.05	603.09	10,180.62
13	Dade	2,431.53	25,334.23	26,208.96	27,702.12	29,243.30	27,686.29	27,717.50	26,174.84	26,524.78	27,129.38	27,943.18	27,834.07	27,076.45	26,262.08	355,268.71
14	De Soto	39.87	420.00	433.98	427.60	426.21	356.08	369.91	356.50	379.98	361.36	350.41	341.93	332.63	246.83	4,843.29
15	Dixie	54.21	170.79	168.99	203.39	175.82	167.16	152.49	186.99	168.26	116.76	151.50	129.49	120.28	2,134.50	
16	Duval	777.34	10,359.60	10,537.17	11,111.15	11,445.68	11,008.08	10,637.23	10,095.83	9,797.65	8,931.50	9,484.74	9,877.01	8,364.84	6,688.03	129,115.85
17	Escambia	231.58	3,093.80	3,235.02	3,292.16	3,422.46	3,438.87	3,213.91	3,013.20	2,854.08	2,843.69	3,328.02	2,975.71	2,640.41	2,495.72	40,078.63
18	Flagler	41.79	794.35	895.65	957.01	1,024.17	1,027.73	968.23	997.86	987.24	1,092.30	1,083.61	1,039.32	935.11	955.35	12,799.72
19	Franklin	11.92	82.26	112.43	110.98	112.56	111.97	112.01	87.49	97.14	88.55	88.77	68.83	60.61	63.40	1,208.92
20	Gadsden	36.42	401.50	442.73	470.16	463.32	466.88	465.31	405.92	351.90	412.75	410.84	389.67	286.67	289.61	5,293.68
21	Gilchrist	47.63	221.07	213.92	196.10	196.36	210.65	186.38	189.36	198.87	198.59	223.06	197.31	214.39	164.45	2,658.14
22	Glades	19.75	148.95	145.90	150.08	167.25	190.44	164.57	136.45	149.92	134.78	86.61	67.51	67.22	56.10	1,685.53
23	Gulf	24.08	149.13	136.14	139.23	150.31	143.29	132.73	131.07	131.28	147.18	146.44	141.49	141.25	139.31	1,852.93
24	Hamilton	3.44	147.50	136.21	151.51	171.25	124.86	135.10	130.29	116.43	152.44	111.72	112.10	128.50	96.52	1,717.87
25	Hardee	24.90	409.08	422.38	437.73	470.92	426.37	408.75	419.96	410.36	392.22	413.01	356.30	265.40	2,523.34	
26	Hendry	56.48	549.89	583.50	590.62	618.62	595.27	565.91	509.92	491.08	470.91	555.92	577.15	482.96	475.47	7,123.70
27	Hernando	251.15	1,576.30	1,507.04	1,622.36	1,755.71	1,782.88	1,722.13	1,789.46	1,702.26	1,698.17	1,716.05	1,786.85	1,714.53	1,446.03	22,070.92
28	Highlands	105.00	995.66	1,009.75	1,050.80	1,078.07	993.25	900.14	956.45	888.93	937.03	1,155.62	984.43	593.74	611.63	12,260.50
29	Hillsborough	1,417.72	16,731.78	17,009.90	17,205.57	18,284.68	17,754.74	16,718.95	16,177.63	14,651.45	15,825.11	16,166.37	16,498.28	14,939.21	12,745.11	212,126.50
30	Holmes	14.46	271.76	261.62	257.75	248.09	253.15	246.41	260.50	241.58	239.25	249.14	215.23	214.43	187.37	3,160.74
31	Indian River	61.89	1,303.42	1,239.95	1,334.59	1,434.35	1,386.66	1,425.63	1,384.89	1,368.18	1,342.57	1,399.65	1,344.06	1,224.51	1,123.22	17,373.57
32	Jackson	33.87	487.20	510.99	544.26	519.33	446.15	536.01	535.71	549.58	490.07	510.56	467.55	463.07	390.04	6,484.39
33	Jefferson	19.09	73.19	64.45	75.56	75.03	67.58	47.14	76.20	41.90	51.67	48.07	50.86	44.27	31.81	766.82
34	Lafayette	5.97	89.21	100.25	106.57	80.21	89.13	105.01	92.23	91.46	97.71	91.79	75.80	67.53	1,193.02	
35	Lake	262.31	3,126.56	3,236.75	3,206.46	3,519.69	3,418.86	3,502.02	3,079.26	3,249.60	3,146.16	3,424.63	3,271.69	2,895.80	2,553.69	41,893.48
36	Lee	674.57	6,681.19	6,760.47	7,014.94	7,861.23	7,479.58	7,091.15	6,896.73	6,819.03	6,967.55	7,022.03	6,830.88	6,803.58	92,019.83	
37	Leon	736.78	2,560.94	2,501.80	2,818.27	2,750.96	2,735.74	2,576.42	2,588.22	2,563.18	2,376.75	2,500.35	2,506.49	2,353.66	2,117.60	33,687.16
38	Levy	26.96	422.45	450.50	428.18	441.09	462.81	410.90	422.63	383.97	448.36	372.92	363.93	369.10	303.15	5,306.95
39	Liberty	34.28	105.24	99.71	91.55	94.37	104.81	118.63	105.97	119.60	121.62	102.78	113.69	83.93	71.78	1,367.96
40	Madison	66.70	228.55	207.20	226.79	225.96	214.81	206.82	182.48	194.31	175.98	203.52	191.90	138.47	2,656.77	
41	Manatee	574.07	3,391.45	3,498.95	3,817.13	4,230.93	4,042.37	4,030.90	3,572.78	3,537.13	3,814.32	3,621.73	3,361.49	3,345.01	3,061.36	47,899.62
42	Marion	214.57	3,015.29	3,082.70	3,260.73	3,563.76	3,289.89	3,282.45	3,242.65	3,162.82	3,341.25	3,202.95	3,374.57	3,190.00	3,036.39	42,260.02
43	Martin	110.97	1,403.79	1,410.76	1,366.13	1,388.40	1,464.32	1,482.04	1,435.46	1,392.87	1,379.16	1,712.67	1,563.43	1,547.51	1,440.53	19,098.04
44	Monroe	70.30	620.20	587.80	634.18	683.84	712.02	622.60	674.38	627.87	590.66	597.25	564.85	549.47	532.30	8,067.72
45	Nassau	82.45	816.79	804.22	837.20	872.52	852.76	833.19	918.86	936.56	922.86	949.51	857.18	861.16	11,511.86	
46	Okaloosa	256.08	2,366.15	2,327.48	2,474.74	2,527.66	2,471.28	2,538.30	2,389.15	2,392.02	2,287.64	2,500.70	2,254.69	1,916.45	1,817.22	30,520.62
47	Okeechobee	31.01	520.01	512.29	481.83	577.59	541.29	490.04	524.06	500.11	449.21	526.07	523.07	471.86	388.60	6,537.04
48	Orange	1,186.49	14,176.16	14,313.09	15,696.14	16,396.84	16,313.89	17,102.11	15,221.75	15,251.24	15,198.03	15,595.59	15,618.49	14,555.17	13,361.39	199,986.38
49	Osceola	356.04	4,287.63	4,368.50	4,738.28	5,215.06	4,982.48	4,988.36	4,974.38	4,938.40	4,852.93	5,361.30	5,139.22	4,788.58	4,225.57	63,062.73
50	Palm Beach	1,313.56	13,274.45	13,918.57	14,509.20	15,946.15	15,298.15	15,147.16	14,537.13	14,359.87	14,106.78	14,375.65	13,814.02	13,760.07	13,658.23	187,935.23
51	Pasco	385.04	4,930.05	5,163.84	5,496.63	5,814.18	5,737.89	5,742.44	5,552.64	5,508.56	5,772.44	5,489.94	5,775.22	5,752.54	4,085.05	71,306.32
52	Pinellas	1,044.42	7,430.74	7,599.66	7,678.37	8,167.73	8,139.47	7,764.81	7,643.13	7,716.19	7,750.16	8,644.24	8,130.90	7,778.55	6,418.20	101,906.57
53	Polk	739.35	7,460.07	7,619.98	7,676.46	8,144.98	7,968.96	8,380.34	7,752.27	7,533.15	7,446.37	8,518.77	7,977.43	6,854.27	6,213.70	100,286.10
54	Putnam	96.28	792.83	795.36	874.34	967.07	953.47	869.61	882.03	824.20	832.37	897.75	876.99	670.57	574.40	10,817.27
55	St. Johns	240.29	2,638.03	2,608.33	2,833.19	2,947.84	2,896.60	2,888.94	3,098.82	3,035.65	2,952.39	3,057.56	3,011.34	2,749.37	2,391.90	37,350.25
56</td																

FTE
FY2016-17 4th Calc by Pgm

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,322.44	7,068.81	6,431.42	2,105.82	3,435.42	1,158.34	566.11	61.90	17.91	417.26	28,585.43
2	Baker	1,292.77	1,651.21	918.37	251.93	276.84	127.26	10.43	8.50	0.98	308.31	4,846.60
3	Bay	6,865.02	7,933.97	5,830.28	1,771.35	2,121.22	977.79	539.68	610.07	90.34	625.91	27,365.63
4	Bradford	836.21	811.11	557.12	297.61	311.43	217.62	-	17.44	1.54	81.82	3,131.90
5	Brevard	16,475.39	19,232.69	15,323.14	4,829.90	7,748.48	4,845.38	1,531.63	915.54	123.18	1,472.81	72,498.14
6	Broward	56,441.89	75,030.65	58,279.46	13,642.90	20,424.64	12,926.95	24,282.39	1,796.16	374.23	6,568.04	269,767.31
7	Calhoun	544.01	655.48	429.02	158.53	172.96	107.50	7.48	18.08	1.47	68.97	2,163.50
8	Charlotte	3,174.96	4,085.13	4,002.21	963.88	1,453.89	791.61	257.22	251.98	11.57	486.20	15,478.65
9	Citrus	3,760.49	4,622.52	3,652.88	690.27	1,109.76	525.51	95.30	112.96	3.38	428.82	15,001.89
10	Clay	7,330.43	9,640.61	8,612.37	3,082.93	4,420.51	1,889.49	496.96	365.90	36.61	1,033.06	36,908.87
11	Collier	8,693.38	12,707.15	9,430.09	1,828.91	3,860.55	2,758.17	5,259.58	430.93	84.97	872.31	45,926.04
12	Columbia	2,748.53	3,107.90	1,916.91	658.14	730.32	414.16	74.88	22.50	2.47	374.20	10,050.01
13	Dade	64,155.59	88,631.52	69,433.96	18,926.02	33,525.75	24,009.87	44,115.67	2,087.62	287.29	7,850.82	353,024.11
14	De Soto	1,244.48	1,502.63	947.31	312.07	320.57	185.82	302.57	4.00	0.06	111.39	4,930.90
15	Dixie	612.94	594.84	338.34	206.65	221.98	119.74	-	11.08	1.52	66.07	2,173.16
16	Duval	34,085.55	37,243.36	26,377.61	8,008.62	10,791.99	5,496.44	3,822.97	918.18	231.72	1,708.63	128,685.07
17	Escambia	10,462.53	11,218.64	7,657.74	2,471.14	3,892.37	2,214.64	342.57	217.04	175.73	1,256.74	39,909.14
18	Flagler	3,012.44	4,075.61	3,143.03	517.56	906.33	520.86	257.25	42.25	5.16	350.73	12,831.22
19	Franklin	376.57	411.22	200.71	69.51	108.24	48.01	20.18	11.51	4.00	25.11	1,275.06
20	Gadsden	1,474.74	1,631.13	1,007.29	275.22	378.72	198.74	162.04	21.94	1.60	141.76	5,293.18
21	Gilchrist	628.84	750.26	495.44	184.53	215.19	186.28	40.74	49.56	3.20	86.10	2,640.14
22	Glades	497.60	606.50	204.80	115.28	147.58	43.51	47.75	12.44	-	19.66	1,695.12
23	Gulf	465.48	545.72	429.04	132.12	134.05	102.30	3.56	28.00	7.61	41.17	1,889.05
24	Hamilton	428.41	537.76	297.04	81.14	75.93	46.00	101.74	4.51	3.00	41.90	1,617.43
25	Hardee	1,336.31	1,667.38	1,062.26	219.74	352.60	207.39	286.05	10.50	2.78	136.64	5,281.65
26	Hendry	1,555.15	2,089.69	1,508.77	371.22	495.07	341.40	624.43	30.32	3.68	262.84	7,282.57
27	Hernando	5,295.66	7,040.88	5,226.26	1,269.98	1,348.30	916.37	360.08	188.43	40.09	523.93	22,209.98
28	Highlands	3,020.49	3,715.67	2,429.37	777.40	940.12	572.04	435.76	25.66	11.59	355.08	12,283.18
29	Hillsborough	47,176.21	56,055.15	44,168.66	13,325.41	19,057.47	7,748.79	16,494.68	1,438.26	249.55	5,183.97	210,898.15
30	Holmes	862.78	1,062.64	669.62	170.21	200.11	102.18	-	4.34	0.22	99.94	3,172.04
31	Indian River	4,048.33	5,367.65	3,795.43	853.32	1,358.01	874.98	672.02	120.51	21.81	423.17	17,535.23
32	Jackson	1,558.12	2,038.24	1,387.21	438.34	421.21	183.78	59.32	80.55	2.50	260.87	6,430.14
33	Jefferson	200.68	242.22	132.06	60.63	31.02	28.43	15.85	-	0.12	12.94	723.95
34	Lafayette	287.95	379.91	223.96	67.77	98.27	32.29	52.60	3.00	1.00	68.28	1,215.03
35	Lake	10,357.09	12,853.64	8,876.29	2,012.64	2,913.03	1,867.00	1,258.38	458.13	42.53	1,225.35	41,864.08
36	Lee	21,591.86	25,739.23	18,661.24	4,450.37	7,536.25	5,258.96	5,439.42	373.26	58.10	2,040.01	91,148.70
37	Leon	8,618.68	10,247.04	7,438.86	2,497.14	2,441.04	1,459.88	358.31	299.87	38.01	489.24	33,888.07
38	Levy	1,395.01	1,587.41	866.21	371.30	545.64	371.37	125.89	16.41	2.83	154.43	5,436.50
39	Liberty	303.73	465.49	241.10	114.57	83.72	49.74	7.96	37.71	5.38	60.12	1,369.52
40	Madison	708.10	782.44	520.49	223.23	200.02	139.05	6.81	2.98	-	92.11	2,675.23
41	Manatee	9,959.74	13,457.31	9,555.41	3,362.19	4,350.74	2,800.44	3,626.13	237.69	31.08	888.58	48,269.31
42	Marion	10,029.27	12,016.96	8,818.08	2,511.69	3,655.19	2,583.22	1,574.17	121.41	15.30	1,228.05	42,553.34
43	Martin	3,663.12	4,977.30	4,508.42	1,011.65	1,632.26	775.59	1,485.11	178.60	43.27	472.27	18,747.59
44	Monroe	1,896.31	2,278.86	1,668.22	508.24	697.39	366.86	569.85	44.59	2.08	177.59	8,209.99
45	Nassau	2,807.81	3,516.24	2,649.87	606.39	909.19	534.64	98.00	45.46	7.65	399.00	11,574.25
46	Okaloosa	7,963.01	9,258.87	6,499.90	1,770.23	2,419.71	1,187.88	725.65	195.68	64.12	702.76	30,787.81
47	Okeechobee	1,197.79	1,675.27	1,266.99	407.00	698.17	458.49	577.44	3.04	2.37	190.57	6,477.13
48	Orange	42,184.33	54,564.95	42,529.95	7,582.70	15,270.74	10,418.85	20,555.33	2,713.80	367.48	2,678.83	198,866.96
49	Osceola	12,066.11	17,644.49	13,850.42	2,125.36	3,799.83	3,068.14	8,176.59	526.33	88.61	1,246.26	62,592.14
50	Palm Beach	35,458.40	48,775.27	42,220.22	13,264.06	18,222.00	7,846.28	18,082.96	970.70	325.99	4,158.38	189,324.26
51	Pasco	17,287.56	20,720.39	15,681.57	3,649.85	6,347.18	3,742.18	1,879.36	781.55	194.32	1,292.51	71,576.47
52	Pinellas	22,133.41	27,971.98	24,183.45	7,231.29	9,305.44	3,222.37	3,746.57	794.27	145.63	2,307.09	101,041.50
53	Polk	22,447.28	28,547.93	21,110.86	5,168.68	8,133.19	4,747.84	7,392.19	357.20	185.72	3,038.89	101,129.78
54	Putnam	2,681.55	3,267.63	1,936.10	767.38	999.11	623.62	374.37	17.00	5.76	258.93	10,931.45
55	St. Johns	8,641.81	10,969.47	8,599.29	2,392.90	4,118.24	2,316.11	142.91	209.36	58.34	627.25	38,075.68
56	St. Lucie	8,863.28	12,388.57	9,610.14	1,577.13	2,284.55	1,717.21	2,123.23	113.84	33.13	849.16	39,560.24
57	Santa Rosa	6,365.91	8,514.78	6,947.05	1,438.14	1,939.04	797.82	144.05	323.80	38.98	442.11	26,951.68
58	Sarasota	9,099.68	10,985.18	9,023.94	2,644.18	5,321.29	2,533.07	1,646.00	503.78	52.44	825.26	42,634.82
59	Seminole	15,089.14	18,073.75	15,449.10	3,911.41	6,751.44	3,840.52	2,106.21	299.70	34.92	1,536.40	67,092.59
60	Sumter	2,067.41	2,698.50	1,607.05	463.96	655.19	343.35	200.37	22.80	2.00	265.66	8,326.29
61	Suwannee	1,526.67	1,853.29	1,196.35	285.59	432.36	278.58	206.56	2.00	0.65	206.24	5,988.29
62	Taylor	820.20	781.97	572.01	197.97	180.31	80.66	-	5.71	1.54	-	2,640.37
63	Union	611.25	724.76	359.85	122.38	209.60	141.39	-	9.93	3.98	105.40	2,288.54
64	Volusia	14,247.68	17,129.72	12,786.92	3,554.12	5,833.43	3,764.58	2,288.90	791.55	53.97	1,849.86	62,300.73
65	Wakulla	1,181.34	1,543.62	1,093.91	576.81	321.64	233.63	4.51	19.50	4.78	161.85	5,141.59
66	Walton	2,462.43	2,957.95	2,056.98	392.83	478.14	220.79	228.07	2.00	0.58	120.24	8,920.01
67	Washington	774.81	912.22	651.69	201.65	294.47	186.98	18.55	24.94	7.59	61.37	3,134.27
68	Wash Spec	-	6.65	94.37	-	7.74	36.95	-	-	-	17.80	163.51
69	FAMU	182.92	184.53	112.92	5.51	9.23	7.17	1.39	-	-	7.76	511.43
70	FAU PB	206.07	337.25	506.26	22.26	33.50	6.94	13.71	-	0.24	-	1,126.23
71	FAU STL	517.55	736.08	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.22
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.51	627.09	508.15	43.01	82.45	62.81	14.88	-	-	46.17	1,702.07
74	UF	197.99	424.21	397.78	18.01	37.80	58.41	-	-	0.78	2.50	1,137.48
75	FLVS	2,016.79	6,383.18	22,3								

District	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	201.28	2,346.09	2,325.81	2,346.71	2,514.67	2,239.57	2,174.03	2,209.68	2,054.02	2,053.44	2,080.90	2,096.90	2,011.56	1,930.77	28,585.43
2	Baker	27.17	359.47	361.97	407.06	393.26	397.05	379.45	405.67	397.66	361.54	342.35	355.46	343.53	314.96	4,846.60
3	Bay	230.91	2,206.31	2,182.44	2,240.81	2,342.42	2,094.94	2,240.45	2,140.45	2,069.09	1,929.90	2,209.62	2,021.98	1,776.82	1,679.49	27,365.63
4	Bradford	47.83	320.86	250.94	277.77	245.46	239.95	232.10	231.60	211.58	210.81	224.98	209.80	247.77	180.45	3,131.90
5	Brevard	502.16	5,474.14	5,334.66	5,395.24	5,841.49	5,743.26	5,450.16	5,541.83	5,632.00	5,413.13	6,007.50	5,906.78	5,525.48	4,730.31	72,498.14
6	Broward	3,370.75	19,088.56	20,120.90	20,631.37	21,931.47	20,834.16	21,274.50	20,637.47	20,079.28	19,999.94	19,928.15	20,414.98	20,092.78	21,363.00	269,767.31
7	Calhoun	40.05	164.63	155.93	169.38	187.23	179.60	176.72	170.57	155.61	153.55	159.78	162.20	152.98	135.27	2,163.50
8	Charlotte	179.91	994.95	1,003.17	1,038.55	1,189.17	1,071.60	1,180.32	1,096.62	1,150.95	1,206.70	1,395.66	1,356.59	1,372.95	1,241.51	15,478.65
9	Citrus	82.64	1,050.39	1,113.31	1,120.82	1,162.89	1,177.02	1,166.96	1,123.28	1,213.35	1,109.37	1,332.29	1,176.31	1,122.81	1,050.45	15,001.89
10	Clay	324.14	2,444.88	2,669.20	2,593.98	2,763.46	2,780.50	2,894.30	2,804.92	2,865.73	2,987.24	2,939.14	3,140.00	2,975.42	2,725.96	36,908.87
11	Collier	236.58	3,271.85	3,347.51	3,394.66	3,932.27	3,542.85	3,657.03	3,555.38	3,514.24	3,696.79	3,803.52	3,576.29	3,486.90	2,908.17	45,926.04
12	Columbia	113.82	794.14	861.55	836.26	858.65	823.38	763.81	775.87	785.55	715.19	765.87	670.42	653.99	631.51	10,050.01
13	Dade	2,377.90	24,298.61	25,513.78	26,994.75	29,253.11	26,666.58	27,822.25	26,496.03	26,794.78	27,401.59	27,983.74	28,022.17	27,249.26	26,149.56	353,024.11
14	De Soto	42.24	412.91	435.42	434.00	464.95	341.24	383.14	364.17	405.73	381.75	379.92	377.84	285.72	221.87	4,930.90
15	Dixie	76.61	201.93	176.15	187.13	183.27	173.86	160.22	146.51	178.81	160.55	124.00	155.34	138.34	110.44	2,173.16
16	Duval	871.21	10,490.47	10,446.02	11,037.61	11,576.57	10,485.81	10,505.60	9,809.52	9,604.20	9,150.37	9,933.56	9,839.38	8,311.89	7,162.86	128,685.07
17	Escambia	299.58	2,990.87	3,268.40	3,267.99	3,401.57	3,359.89	3,212.31	2,996.05	2,906.00	2,880.80	3,170.44	2,986.77	2,674.33	2,488.20	39,909.14
18	Flagler	49.12	844.67	891.09	931.92	994.17	1,039.55	943.03	1,009.09	995.51	1,073.14	1,052.61	1,099.69	962.80	944.83	12,831.22
19	Franklin	9.50	111.58	114.54	123.87	105.88	115.65	120.45	101.84	104.01	90.91	74.03	77.28	66.03	59.49	1,275.06
20	Gadsden	47.95	413.54	432.67	455.56	532.60	442.01	449.98	401.29	393.46	402.52	394.71	285.40	277.99	5,293.18	
21	Gilchrist	44.47	211.40	215.66	207.73	196.15	203.49	192.75	193.54	190.08	207.44	211.28	190.57	215.84	159.74	2,640.14
22	Glades	17.02	167.47	150.79	155.89	166.98	169.36	163.58	142.38	156.97	132.01	91.70	65.18	60.63	55.16	1,695.12
23	Gulf	28.20	157.92	146.71	135.22	150.54	152.97	127.04	131.07	142.52	137.99	148.51	146.35	143.67	140.34	1,889.05
24	Hamilton	9.39	137.08	138.41	136.23	175.17	128.83	133.84	129.97	118.60	124.40	112.60	113.11	103.19	1,617.43	
25	Hardee	26.49	421.51	452.53	420.57	481.05	434.89	414.59	405.97	403.46	392.94	393.23	402.98	349.82	281.62	5,281.65
26	Hendry	82.84	510.21	551.57	600.83	618.68	580.61	583.24	542.70	536.15	503.65	580.37	608.55	495.25	487.92	7,282.57
27	Hernando	299.82	1,650.28	1,544.05	1,632.39	1,733.26	1,724.39	1,696.44	1,724.33	1,724.23	1,703.38	1,717.61	1,836.33	1,763.68	1,459.82	22,009.98
28	Highlands	115.14	960.75	961.70	990.11	1,072.61	999.27	895.57	965.68	942.35	976.89	1,048.42	975.59	688.82	690.28	12,283.18
29	Hillsborough	1,285.71	16,593.43	16,994.36	17,275.11	18,513.77	17,062.48	16,665.01	16,105.52	14,749.76	15,668.03	15,772.84	16,603.97	14,919.77	12,688.39	210,988.15
30	Holmes	15.11	247.22	257.71	244.49	268.96	258.54	254.66	263.42	235.57	236.46	253.51	215.28	216.67	186.44	3,172.04
31	Indian River	91.86	1,268.84	1,271.45	1,324.22	1,457.76	1,347.87	1,394.88	1,416.10	1,374.79	1,386.83	1,456.59	1,388.97	1,221.77	1,133.30	17,535.23
32	Jackson	34.49	486.81	516.85	506.83	517.99	455.41	520.85	515.25	522.36	494.18	529.44	466.50	458.89	404.49	6,430.14
33	Jefferson	13.03	54.23	60.50	70.91	72.91	61.28	47.64	73.76	52.92	42.80	42.96	48.87	46.96	35.18	723.95
34	Lafayette	7.67	110.01	85.00	111.59	87.00	88.00	101.01	101.29	94.57	101.37	89.45	92.82	74.23	71.02	1,215.03
35	Lake	274.92	3,108.23	3,180.01	3,226.38	3,560.70	3,268.14	3,462.07	3,174.73	3,217.91	3,390.39	3,286.89	2,979.20	2,552.59	41,864.08	
36	Lee	730.81	6,682.02	6,774.17	6,936.99	7,807.92	7,304.60	7,005.97	6,841.02	6,765.30	7,079.40	6,907.31	7,128.84	6,802.92	6,381.43	91,148.70
37	Leon	747.10	2,598.02	2,656.96	2,648.10	2,806.41	2,718.97	2,563.46	2,618.95	2,577.08	2,413.93	2,588.90	2,355.87	2,365.87	3,888.07	
38	Levy	39.90	440.78	451.66	449.43	484.60	456.70	431.78	443.01	408.36	426.12	350.64	375.07	377.30	301.15	5,436.50
39	Liberty	31.80	95.98	108.28	97.41	99.76	98.68	123.22	102.74	122.84	120.20	108.67	111.32	73.67	74.95	1,369.52
40	Madison	62.94	220.96	191.21	223.88	237.35	198.53	206.57	194.67	189.83	195.31	211.32	211.55	186.62	144.49	2,675.23
41	Manatee	609.80	3,474.26	3,511.22	3,816.82	4,355.87	3,866.58	4,041.75	3,605.67	3,622.34	3,761.37	3,618.16	3,390.67	2,963.61	48,269.31	
42	Marion	258.60	3,059.25	3,161.17	3,305.53	3,733.20	3,161.19	3,333.12	3,259.86	3,186.94	3,225.49	3,311.82	3,376.33	3,169.33	3,011.51	42,553.34
43	Martin	109.43	1,409.30	1,374.50	1,352.28	1,433.38	1,351.46	1,449.38	1,396.06	1,401.36	1,426.12	1,653.10	1,576.19	1,477.18	1,337.85	18,747.59
44	Monroe	89.40	654.35	618.07	648.66	680.14	688.03	606.19	650.11	636.89	650.52	651.12	578.11	508.75	8,209.99	
45	Nassau	98.06	858.75	816.25	847.58	860.90	856.81	863.84	926.68	927.13	895.62	895.78	965.29	895.12	830.44	11,574.25
46	Okeechobee	304.49	2,473.72	2,352.27	2,535.94	2,636.62	2,428.92	2,472.68	2,369.37	2,365.84	2,276.54	2,444.85	2,280.43	1,974.48	1,871.66	30,787.81
47	Pineellas	25.33	488.41	495.12	505.64	537.47	545.86	482.09	527.93	508.87	418.47	562.42	548.16	457.71	373.65	6,477.13
48	Orange	1,222.62	14,390.00	14,625.44	15,481.36	17,155.76	15,110.11	16,450.75	15,022.20	15,178.01	15,136.73	15,419.15	18,815.93	14,474.86	13,386.02	198,866.96
49	Osceola	365.13	4,305.80	4,367.22	4,634.22	5,119.56	4,804.14	4,921.61	4,861.97	4,840.98	4,808.79	5,218.87	5,233.69	4,784.02	4,335.14	62,592.14
50	Palm Beach	1,441.51	13,436.09	13,724.12	14,418.71	16,310.55	14,583.74	14,958.73	14,421.43	14,411.10	14,759.71	14,927.08	14,371.00	13,610.66	18,932.26	
51	Pasco	487.94	5,042.35	5,183.77	5,485.33	6,256.31	5,203.05	5,811.82	5,604.26	5,640.09	5,660.36	5,539.71	5,616.07	5,998.03	4,046.39	71,576.47
52	Pinellas	1,133.03	7,278.93	7,546.51	7,569.85	8,209.02	7,961.70	7,823.68	7,749.11	7,652.44	7,571.81	7,933.77	7,935.23	6,740.08	10,041.50	
53	Polk	824.97	7,465.35	7,680.83	7,814.32	8,770.66	7,536.51	8,342.71	7,873.15	7,618.28	7,403.65	8,156.57	7,990.29	7,116.47	6,536.02	10,129.78
54	Putnam	98.09	866.86	839.84	922.19	1,017.35	913.05	891.96	883.57	824.53	842.14	866.08	878.37	654.99	528.43	10,931.45
55	St. Johns	254.06	2,628.84	2,654.10	2,773.38	2,896.36	2,957.02	2,987.80	3,152.62	3,122.12	3,000.25	3,239.41	3,008.26	2,869.22	2,532.24	38,075.68
56	St. Lucie	103.48	2,636.11</td													

FTE
FY2017-18 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,369.62	7,248.42	6,348.98	2,146.92	3,524.95	1,166.42	571.61	60.67	17.80	406.84	28,862.23
2	Baker	1,266.46	1,659.59	893.79	248.99	279.42	124.64	11.72	10.00	0.72	325.88	4,821.21
3	Bay	6,861.25	8,166.24	5,814.94	1,774.74	2,175.43	971.18	553.98	626.14	93.82	631.33	27,669.05
4	Bradford	883.92	807.92	563.32	284.43	280.53	197.50	-	17.14	1.68	91.03	3,127.47
5	Brevard	16,773.50	19,386.33	15,118.13	4,916.42	7,866.72	4,808.53	1,587.28	928.99	128.03	1,447.07	72,961.00
6	Broward	55,696.81	76,376.20	58,074.04	13,775.69	20,896.73	12,935.13	26,051.31	1,777.19	365.79	6,561.67	272,510.56
7	Calhoun	526.57	670.02	424.00	153.78	177.32	105.64	8.42	19.63	2.61	66.45	2,154.44
8	Charlotte	3,162.99	4,168.65	3,904.43	937.11	1,505.75	770.14	251.21	237.28	10.14	479.78	15,427.48
9	Citrus	3,729.25	4,732.89	3,636.71	675.35	1,124.48	514.67	96.43	114.29	4.43	429.02	15,057.52
10	Clay	7,240.85	9,800.23	8,488.34	3,090.15	4,550.10	1,925.21	467.65	404.76	34.67	1,031.82	37,033.78
11	Collier	8,501.19	12,581.80	9,609.25	1,901.88	3,951.83	2,840.93	5,722.39	435.39	92.46	892.32	46,529.44
12	Columbia	2,653.19	3,150.40	1,840.71	629.40	741.65	402.42	75.25	25.64	2.61	366.84	9,888.11
13	Dade	64,080.99	88,446.61	69,050.20	19,011.97	33,372.39	23,780.33	44,383.82	2,131.83	277.72	7,907.66	352,443.52
14	De Soto	1,254.56	1,491.02	953.82	309.73	317.73	188.15	299.05	5.00	0.56	113.07	4,932.69
15	Dixie	592.81	608.94	347.14	212.96	229.00	121.20	-	15.28	1.13	66.35	2,194.81
16	Duval	34,192.07	37,988.72	26,242.05	7,874.01	10,896.04	5,411.07	4,120.42	912.36	239.11	1,682.72	129,558.57
17	Escambia	10,186.84	11,326.01	7,584.14	2,385.52	3,932.22	2,199.60	343.19	204.38	177.16	1,288.02	39,627.08
18	Flagler	3,029.29	4,086.82	3,187.44	536.61	904.87	529.74	261.29	45.78	7.42	363.54	12,952.80
19	Franklin	376.57	410.50	200.49	69.54	107.24	47.70	20.31	11.03	4.23	25.03	1,272.64
20	Gadsden	1,319.23	1,617.76	1,022.58	223.70	372.64	202.98	135.28	24.08	1.09	140.76	5,060.10
21	Gilchrist	627.90	761.00	506.66	188.64	226.70	192.24	38.70	53.71	3.66	90.87	2,690.08
22	Glades	540.75	635.91	220.45	118.80	153.89	49.05	51.06	13.40	-	22.16	1,805.47
23	Gulf	481.00	567.08	450.98	90.00	152.00	115.63	-	26.00	6.00	33.26	1,921.95
24	Hamilton	408.39	562.99	296.98	73.71	81.39	54.80	97.34	5.30	1.99	38.93	1,621.82
25	Hardee	1,286.79	1,708.67	1,062.39	214.90	354.53	209.74	282.53	10.62	2.67	132.93	5,265.77
26	Hendry	1,511.10	2,169.50	1,533.57	358.11	523.56	353.50	593.56	33.00	7.28	289.41	7,372.59
27	Hernando	5,311.26	7,098.43	5,247.52	1,265.15	1,350.28	927.74	351.17	201.53	39.04	520.45	22,312.57
28	Highlands	2,875.00	3,778.34	2,498.18	747.67	951.38	580.18	407.19	27.03	11.91	362.38	12,239.26
29	Hillsborough	46,565.57	57,855.21	43,816.75	13,560.86	19,720.22	7,895.65	17,186.85	1,493.24	259.98	5,179.64	213,533.97
30	Holmes	796.53	1,060.35	666.39	163.65	198.46	98.53	-	4.00	0.31	101.65	3,089.87
31	Indian River	3,902.67	5,393.51	3,932.92	789.12	1,362.26	912.97	658.24	126.90	22.75	439.58	17,540.92
32	Jackson	1,492.09	2,069.77	1,400.91	420.09	422.43	175.94	57.88	84.13	2.59	257.41	6,383.24
33	Jefferson	181.93	253.45	108.29	58.29	31.39	24.71	16.08	-	2.50	12.55	689.19
34	Lafayette	278.63	373.77	224.97	65.22	105.81	36.65	55.91	3.35	1.05	70.93	1,216.29
35	Lake	10,358.94	13,052.81	8,857.88	1,894.48	2,951.65	1,831.11	1,385.72	449.03	39.34	1,219.12	42,040.08
36	Lee	21,204.47	26,215.04	19,020.68	4,424.65	7,784.58	5,455.35	6,049.03	359.40	59.71	2,146.67	92,719.58
37	Leon	8,456.93	10,397.23	7,451.07	2,438.85	2,469.76	1,471.07	358.24	300.50	37.83	491.09	33,872.57
38	Levy	1,366.98	1,601.57	857.52	355.50	548.02	372.17	118.94	17.03	3.89	156.53	5,398.15
39	Liberty	302.27	458.98	249.86	105.28	78.28	49.40	8.08	46.49	4.74	61.79	1,365.17
40	Madison	718.13	832.14	513.96	217.06	207.77	135.95	-	2.83	-	103.31	2,731.15
41	Manatee	9,974.38	13,831.11	9,532.51	3,391.00	4,509.40	2,858.65	3,645.91	244.85	32.87	958.06	48,978.74
42	Marion	9,951.00	12,215.78	8,675.72	2,521.05	3,894.78	2,650.37	1,502.44	120.55	15.47	1,260.80	42,807.96
43	Martin	3,635.55	5,019.19	4,477.69	1,011.78	1,677.09	775.64	1,602.55	184.62	55.07	475.61	18,914.79
44	Monroe	1,905.60	2,347.99	1,615.50	514.54	686.18	342.67	559.82	45.34	2.02	171.39	8,191.05
45	Nassau	2,868.26	3,666.53	2,663.54	611.17	935.30	538.27	99.78	49.70	7.55	411.08	11,851.18
46	Okaloosa	8,043.64	9,611.38	6,462.09	1,777.58	2,507.12	1,157.29	714.89	196.37	63.82	697.28	31,231.46
47	Okeechobee	1,212.01	1,702.62	1,260.68	396.65	720.22	439.51	590.00	2.81	2.69	196.02	6,523.21
48	Orange	41,883.77	55,554.19	42,302.57	7,581.34	15,452.46	10,225.98	22,449.53	2,764.33	378.46	2,709.99	201,302.62
49	Osceola	12,194.07	18,523.77	13,958.08	2,081.26	3,951.82	3,107.76	8,769.26	552.07	82.11	1,349.78	64,569.98
50	Palm Beach	34,798.78	49,739.44	42,355.14	13,232.29	18,620.68	7,828.44	19,850.31	1,097.69	356.93	4,268.69	192,148.39
51	Pasco	17,579.21	21,580.15	15,342.17	3,725.47	6,570.48	3,912.15	2,036.29	806.49	211.84	1,416.82	73,181.07
52	Pinellas	21,614.83	28,162.52	24,355.82	7,094.37	9,368.06	3,150.46	3,754.31	835.18	150.12	2,318.66	100,804.33
53	Polk	22,132.52	29,215.67	21,195.20	5,168.88	8,290.69	4,686.69	7,328.57	351.47	191.38	3,031.78	101,592.85
54	Putnam	2,561.67	3,344.75	1,967.00	727.35	1,009.88	638.26	361.97	16.62	7.52	262.78	10,897.80
55	St. Johns	9,004.49	11,371.93	8,858.04	2,491.76	4,285.35	2,400.51	149.10	208.56	60.09	641.80	39,471.63
56	St. Lucie	8,700.03	12,641.81	9,531.98	1,494.62	2,295.79	1,690.60	2,132.04	119.63	27.56	947.49	39,581.55
57	Santa Rosa	6,587.83	8,736.00	7,149.14	1,474.02	1,969.00	813.50	148.70	334.23	41.29	454.20	27,707.91
58	Sarasota	9,070.40	11,258.35	8,974.12	2,616.49	5,310.86	2,564.74	1,659.44	537.97	59.25	885.26	42,936.88
59	Seminole	15,052.62	18,464.00	15,510.53	3,912.35	6,972.07	3,765.62	2,178.01	299.16	35.43	1,513.74	67,703.53
60	Sumter	2,001.66	2,697.64	1,651.31	449.46	692.98	385.38	215.72	22.53	2.02	297.88	8,416.58
61	Suwannee	1,509.71	1,907.10	1,202.41	264.13	448.47	277.53	214.42	2.20	1.22	223.16	6,050.35
62	Taylor	816.59	764.09	562.36	195.40	180.11	80.84	-	6.98	1.51	-	2,607.88
63	Union	580.02	742.99	363.74	115.88	216.45	140.57	-	8.97	3.02	86.55	2,258.19
64	Volusia	14,142.01	17,368.69	12,803.28	3,559.88	5,925.56	3,752.06	2,462.43	779.68	53.20	1,854.84	62,701.63
65	Wakulla	1,176.18	1,546.52	1,101.94	583.75	320.95	237.11	0.96	20.88	4.11	165.07	5,157.47
66	Walton	2,500.65	3,107.98	2,109.67	429.02	512.46	229.30	233.11	3.12	0.49	123.26	9,249.06
67	Washington	775.80	919.45	620.32	189.40	298.25	182.85	14.80	25.44	7.79	63.74	3,097.84
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,002.34	6,498.54	22,379.92	79.36							

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	203.44	2,375.21	2,394.49	2,314.00	2,536.13	2,342.25	2,217.53	2,196.16	2,199.79	2,046.69	2,071.42	2,055.30	1,977.12	1,932.70	28,862.23
2	Baker	25.37	371.73	374.26	352.74	397.11	374.30	397.73	386.94	419.97	373.95	351.37	315.33	313.59	366.82	4,821.21
3	Bay	218.70	2,275.42	2,161.76	2,136.39	2,409.22	2,207.09	2,077.78	2,265.24	2,176.28	2,057.13	2,077.61	2,036.11	1,833.18	1,737.14	27,669.05
4	Bradford	46.80	336.73	275.78	244.64	272.52	222.70	216.85	231.90	214.71	205.61	207.50	213.75	231.33	206.65	3,127.47
5	Brevard	500.42	5,580.09	5,637.95	5,501.65	5,719.48	5,712.06	5,755.17	5,440.95	5,623.46	5,554.47	5,711.22	5,771.45	5,353.59	5,099.04	72,961.00
6	Broward	3,285.87	19,244.11	20,261.75	20,735.61	21,880.84	21,505.99	20,946.54	21,603.47	20,837.42	20,313.59	19,730.43	19,993.11	20,063.58	22,108.25	272,510.56
7	Calhoun	32.68	178.77	159.31	141.89	184.15	176.94	178.35	177.30	171.85	151.97	154.96	155.01	135.82	155.44	2,154.44
8	Charlotte	169.48	1,040.90	1,018.24	1,002.19	1,114.09	1,185.37	1,102.04	1,190.59	1,163.18	1,193.92	1,258.69	1,362.71	1,294.18	1,322.90	15,427.48
9	Citrus	72.43	1,021.19	1,103.92	1,090.32	1,189.21	1,141.17	1,166.76	1,223.87	1,181.35	1,205.82	1,307.11	1,189.58	1,087.07	1,077.72	15,057.52
10	Clay	309.19	2,390.00	2,557.10	2,685.74	2,758.37	2,837.93	2,902.95	2,998.58	2,909.74	2,977.79	2,967.91	2,859.34	2,960.82	2,918.32	37,033.78
11	Collier	220.72	3,330.02	3,485.06	3,486.59	3,810.00	3,694.40	3,553.78	3,675.04	3,557.85	3,562.77	3,803.48	3,768.55	3,687.96	2,893.22	46,529.44
12	Columbia	93.71	790.75	776.53	812.59	867.30	828.55	786.07	753.77	782.71	768.42	685.98	740.09	591.77	609.87	9,888.11
13	Dade	2,429.32	24,127.85	25,695.83	26,523.92	29,508.55	27,307.64	26,574.56	27,810.64	26,528.42	26,744.69	28,060.33	27,350.03	26,796.90	26,984.84	352,443.52
14	De Soto	38.04	375.86	424.75	443.26	511.10	398.30	328.78	370.44	353.33	412.31	366.95	352.70	289.22	267.65	4,932.69
15	Dixie	78.14	188.01	181.39	169.14	195.26	172.18	175.72	166.46	155.95	171.74	151.84	113.50	146.44	129.04	2,194.81
16	Duval	806.14	10,470.65	10,582.41	10,476.85	12,191.28	10,347.18	10,380.79	10,448.96	9,727.81	9,588.07	9,484.21	9,744.15	8,442.61	6,867.46	129,558.57
17	Escambia	279.02	3,033.05	3,014.83	3,121.36	3,413.68	3,286.47	3,329.80	3,128.94	2,951.25	2,802.33	3,161.33	2,947.66	2,721.73	2,435.63	39,627.08
18	Flagler	45.14	932.84	878.74	911.39	985.05	991.93	1,046.59	973.33	1,033.64	1,027.11	1,091.43	1,048.01	1,039.10	948.50	129,520.80
19	Franklin	10.28	111.49	113.95	108.42	121.64	103.33	118.47	113.75	96.83	98.94	81.82	69.43	72.74	51.55	1,272.64
20	Gadsden	37.63	354.90	409.54	405.99	441.68	497.22	397.99	420.22	376.13	337.46	399.99	352.49	353.44	275.42	5,060.10
21	Gilchrist	40.81	207.89	209.23	211.64	208.89	202.38	210.36	195.49	199.57	202.61	224.97	183.25	193.26	199.73	2,690.08
22	Glades	55.10	162.58	165.47	158.55	164.70	170.24	174.48	177.56	146.47	133.75	80.18	86.69	63.66	66.04	1,805.47
23	Gulf	19.64	154.70	145.06	140.89	128.18	154.52	152.78	127.48	142.24	151.35	143.46	153.24	155.97	152.44	1,921.95
24	Hamilton	8.62	131.04	139.65	129.97	151.48	145.49	132.98	128.65	139.55	86.92	111.92	120.97	70.90	1,621.82	
25	Hardee	25.24	426.30	426.38	418.29	447.05	460.50	437.12	404.29	398.48	396.29	372.00	380.49	278.52	5,265.77	
26	Hendry	70.30	479.44	505.06	562.86	646.32	584.56	591.68	579.91	556.29	584.70	580.46	584.05	584.50	498.46	3,727.59
27	Hernando	296.70	1,540.79	1,662.03	1,595.23	1,771.76	1,650.43	1,731.36	1,720.14	1,748.99	1,782.20	1,756.68	1,707.75	1,792.79	1,555.72	22,312.57
28	Highlands	110.42	911.10	920.52	927.15	1,030.89	1,017.03	998.96	907.91	989.55	938.04	1,009.76	924.91	728.64	734.38	12,239.26
29	Hillsborough	1,254.12	16,314.45	17,321.74	16,583.93	18,700.89	17,800.78	17,182.67	16,801.44	15,021.35	16,202.04	15,578.97	15,194.86	16,103.83	13,073.43	213,533.97
30	Holmes	13.57	218.61	227.32	243.98	256.70	254.49	250.00	249.83	258.94	249.55	246.83	228.85	201.38	189.82	3,089.87
31	Indian River	77.55	1,149.95	1,277.22	1,261.04	1,436.77	1,339.94	1,317.24	1,439.38	1,433.30	1,412.19	1,541.74	1,430.48	1,285.35	1,138.77	17,540.92
32	Jackson	28.96	51.00	470.27	493.81	464.44	526.10	459.06	505.00	524.59	494.61	464.78	428.22	420.72	6,383.24	
33	Jefferson	13.47	54.60	51.96	57.54	69.15	67.71	54.25	68.47	63.85	30.87	34.47	46.84	37.87	689.19	
34	Lafayette	6.18	96.32	97.59	78.09	114.23	90.06	83.67	105.38	100.58	107.46	88.92	90.60	88.17	69.04	1,216.29
35	Lake	291.89	3,105.49	3,128.24	3,232.90	3,515.45	3,423.93	3,262.47	3,499.03	3,236.20	3,170.51	3,375.86	3,197.19	2,983.99	2,616.93	42,040.08
36	Lee	668.25	6,666.28	6,914.43	6,941.30	7,570.58	7,487.39	7,449.76	7,078.30	6,966.60	6,945.58	7,122.56	6,875.94	7,011.51	7,021.10	92,719.58
37	Leon	710.18	2,521.27	2,685.79	2,581.91	2,736.03	2,716.85	2,655.53	2,569.72	2,599.44	2,528.67	2,670.14	2,417.06	2,459.21	2,020.77	33,872.57
38	Levy	37.59	431.13	414.59	443.94	490.12	423.17	463.95	443.90	435.65	415.89	370.11	338.38	364.41	325.32	5,398.15
39	Liberty	27.33	95.32	103.84	98.07	99.56	96.34	101.99	127.62	102.41	131.39	126.28	96.01	89.84	1,365.17	
40	Madison	60.62	229.27	210.69	197.94	236.67	229.23	198.80	206.07	196.05	210.41	233.49	177.85	185.59	158.47	2,731.15
41	Manatee	580.51	3,615.45	3,598.42	3,617.75	4,420.30	3,977.89	3,943.72	4,035.98	3,679.38	3,574.23	3,541.23	3,447.58	3,187.75	48,978.74	
42	Marion	233.34	3,008.63	3,150.63	3,222.98	3,874.22	3,290.36	3,203.25	3,398.01	3,331.75	3,306.12	3,235.71	3,273.54	3,241.93	3,037.49	42,807.96
43	Martin	100.79	1,352.61	1,451.95	1,393.60	1,416.36	1,424.71	1,401.89	1,474.22	1,416.92	1,444.66	1,580.32	1,655.09	1,472.07	1,329.60	18,914.79
44	Monroe	82.95	654.31	665.04	611.52	682.06	651.85	681.87	608.70	654.01	634.69	615.25	585.92	534.15	528.73	8,191.05
45	Nassau	86.10	884.98	895.57	832.01	885.81	898.88	931.97	974.62	945.66	904.39	917.17	943.54	890.34	11,851.18	
46	Okeechobee	289.33	2,565.83	2,418.06	2,407.205	2,691.26	2,549.94	2,403.13	2,573.52	2,371.71	2,460.91	2,483.35	2,274.36	1,963.70	1,777.11	31,231.46
47	Orange	26.08	489.94	493.66	497.24	556.93	490.96	544.03	465.59	548.04	489.71	493.68	551.80	459.91	415.64	6,532.21
48	Pinellas	1,160.38	14,614.46	15,235.17	15,230.44	17,241.92	16,225.69	15,305.43	16,605.43	15,201.36	15,423.65	15,881.52	15,104.57	14,786.95	13,285.65	201,302.62
49	Osceola	356.02	4,449.94	4,469.63	4,593.91	5,159.95	5,042.02	5,045.90	5,197.91	5,055.72	5,146.34	5,244.68	5,150.98	5,084.39	4,432.59	64,569.98
50	Palm Beach	1,330.53	13,703.83	13,925.72	14,216.42	16,420.00	15,117.26	14,888.14	15,233.60	14,695.62	15,019.19	14,380.85	14,537.73	14,359.57	19,248.39	
51	Pasco	423.96	5,134.14	5,330.95	5,461.62	6,554.90	5,811.46	5,325.33	6,065.64	5,869.90	6,003.66	5,523.70	5,350.25	5,678.57	4,646.97	73,181.07
52	Pinellas	1,079.83	7,059.15	7,416.80	7,526.46	7,940.49	7,923.79	7,925.28	7,795.66	7,536.50	7,946.18	8,481.86	7,701.88	6,519.00	10,084.33	
53	Polk	824.05	7,395.11	7,434.64	7,739.63	8,780.94	8,090.52	7,548.87	8,548.31	7,914.29	7,475.33	8,170.31	7,888.91	7,218.19	6,563.75	101,592.85
54	Putnam	90.70	837.63	838.80	828.85	962.00	925.07	908.78	905.09	884.07	819.58	818.54	766.31	662.43	10,897.80	
55	St. Johns	248.16	2,662.88	2,856.14	2,875.72	3,023.85	3,050.60	3,081.78	3,159.50	3,279.24	3,219.98	3,338.43	3,114.54	2,899.49	2,661.32	39,471.63
56	St. Lucie	99.78	2,629.09	2,727.00	2,											

FTE
FY2018-19 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,226.09	7,475.33	6,364.53	2,126.45	3,640.31	1,168.99	573.33	61.54	17.96	408.57	29,063.10
2	Baker	1,219.45	1,686.01	891.41	243.29	283.67	124.91	12.11	10.30	0.68	318.63	4,790.46
3	Bay	6,805.71	8,352.73	5,852.91	1,761.79	2,226.12	980.46	557.94	636.97	95.88	636.24	27,906.75
4	Bradford	895.77	813.06	539.66	286.81	280.63	187.49	-	17.41	1.65	85.93	3,108.41
5	Brevard	16,625.38	19,752.23	15,100.16	4,906.13	8,021.32	4,813.87	1,589.34	935.06	127.81	1,436.94	73,308.24
6	Broward	55,430.56	77,947.48	58,164.76	13,908.79	21,310.74	12,966.82	26,118.73	1,806.55	369.64	6,579.27	274,603.34
7	Calhoun	491.26	696.76	422.28	151.21	183.27	106.19	8.03	19.69	2.74	65.83	2,147.26
8	Charlotte	3,104.07	4,199.39	3,795.58	924.62	1,520.93	749.44	248.31	237.79	9.77	466.19	15,256.09
9	Citrus	3,656.13	4,831.95	3,691.79	671.74	1,143.10	519.97	95.72	115.06	4.49	434.99	15,164.94
10	Clay	7,215.17	10,003.70	8,392.22	3,107.43	4,635.32	1,913.10	468.89	406.02	33.83	1,029.33	37,205.01
11	Collier	8,354.28	12,825.33	9,802.12	1,892.41	4,025.47	2,901.18	5,691.16	443.20	94.13	908.65	46,937.93
12	Columbia	2,618.79	3,174.81	1,849.68	644.51	746.98	397.88	74.49	26.01	2.42	360.31	9,895.88
13	Dade	62,981.04	90,251.23	68,420.49	18,686.85	34,044.55	23,571.26	44,167.11	2,130.63	276.62	7,828.54	352,358.32
14	De Soto	1,171.65	1,521.28	978.22	295.61	324.76	192.04	287.79	4.86	0.55	115.37	4,892.13
15	Dixie	605.72	613.30	351.85	213.15	231.42	127.87	-	15.53	1.11	68.26	2,228.21
16	Duval	33,722.75	38,607.96	26,503.24	7,814.10	11,064.67	5,471.63	4,115.09	926.05	243.82	1,702.42	130,171.73
17	Escambia	9,847.29	11,480.30	7,526.69	2,311.43	3,980.85	2,182.27	336.90	207.38	177.39	1,279.03	39,329.53
18	Flagler	2,968.98	4,152.19	3,238.62	535.34	921.40	542.11	259.39	46.76	7.49	371.19	13,043.47
19	Franklin	376.19	412.94	207.12	69.38	108.00	50.00	20.35	11.12	4.29	24.76	1,284.15
20	Gadsden	1,207.14	1,586.23	1,013.70	212.81	369.18	198.18	125.48	23.92	1.34	137.86	4,875.84
21	Gilchrist	622.95	779.60	490.71	189.41	232.57	186.52	38.55	54.30	3.75	87.41	2,685.77
22	Glades	502.31	663.51	223.26	107.00	159.48	49.51	50.06	13.65	-	23.10	1,791.88
23	Gulf	501.22	564.89	438.76	100.61	154.13	112.41	-	27.31	6.11	32.38	1,937.82
24	Hamilton	379.65	576.05	298.97	70.10	81.63	54.69	90.35	4.99	1.97	38.54	1,596.94
25	Hardee	1,255.81	1,719.47	1,071.23	212.07	357.16	212.56	276.57	10.37	2.81	134.37	5,252.42
26	Hendry	1,453.14	2,221.99	1,596.11	348.25	536.33	368.77	575.09	33.58	7.31	304.19	7,444.76
27	Hernando	5,280.86	7,078.59	5,234.06	1,275.05	1,345.57	928.67	350.22	204.00	39.09	521.89	22,258.00
28	Highlands	2,735.56	3,862.93	2,508.89	726.86	972.26	581.25	394.73	27.41	12.02	365.61	12,187.52
29	Hillsborough	46,411.31	59,712.46	44,208.82	13,547.90	20,382.65	7,988.58	17,325.19	1,528.70	267.53	5,281.72	216,654.86
30	Holmes	766.42	1,075.76	678.64	158.14	201.22	99.78	-	3.88	0.29	104.06	3,088.19
31	Indian River	3,774.02	5,440.64	4,007.05	773.42	1,372.44	930.18	648.91	130.07	23.07	447.31	17,547.11
32	Jackson	1,486.46	2,053.65	1,410.88	420.59	415.06	177.38	57.78	83.16	2.42	260.27	6,367.65
33	Jefferson	163.58	259.64	85.29	52.53	33.17	21.07	15.53	-	1.80	10.79	643.40
34	Lafayette	271.94	390.63	234.70	60.28	109.46	38.36	55.45	3.20	0.84	75.95	1,240.81
35	Lake	10,344.65	13,342.06	8,942.25	1,881.08	3,014.63	1,849.55	1,392.01	453.63	40.10	1,230.15	42,490.11
36	Lee	21,310.00	26,974.49	19,315.13	4,500.98	8,021.14	5,535.38	6,118.77	369.99	61.51	2,174.10	94,381.49
37	Leon	8,435.34	10,454.97	7,588.95	2,485.67	2,484.78	1,502.91	358.49	304.34	38.29	501.92	34,155.66
38	Levy	1,343.15	1,629.42	835.10	354.81	557.00	362.28	116.92	16.82	3.91	152.49	5,371.90
39	Liberty	298.46	441.30	261.57	111.52	76.03	51.65	7.98	47.90	5.35	65.16	1,366.92
40	Madison	705.53	862.38	516.49	210.29	213.42	136.86	-	2.96	-	104.39	2,752.32
41	Manatee	9,845.79	14,171.43	9,460.86	3,389.54	4,615.60	2,839.53	3,632.88	248.34	33.26	951.77	49,188.99
42	Marion	9,829.63	12,438.52	8,663.65	2,517.96	3,965.23	2,650.89	1,498.11	125.09	15.67	1,265.99	42,970.74
43	Martin	3,643.56	4,981.85	4,418.10	1,023.59	1,660.87	764.71	1,596.15	183.61	55.84	469.34	18,797.62
44	Monroe	1,894.01	2,341.63	1,624.29	516.43	682.60	347.33	558.50	45.21	1.89	174.10	8,185.99
45	Nassau	2,888.37	3,751.98	2,660.04	628.67	956.94	540.69	100.80	51.58	7.74	415.28	12,002.09
46	Okaloosa	7,992.95	9,700.84	6,598.30	1,790.58	2,533.77	1,183.29	715.37	200.51	65.06	712.19	31,492.86
47	Okeechobee	1,185.49	1,721.86	1,241.61	390.37	730.94	434.63	576.62	2.95	2.48	192.69	6,479.64
48	Orange	42,045.25	57,134.24	43,347.37	7,598.88	15,911.56	10,489.99	22,786.73	2,866.56	386.41	2,780.78	205,347.77
49	Osceola	12,382.00	19,112.22	14,398.38	2,137.71	4,081.37	3,212.08	8,963.87	571.21	85.03	1,397.85	66,341.72
50	Palm Beach	34,770.12	50,844.16	42,535.15	13,315.14	19,022.09	7,865.93	19,953.91	1,117.88	361.22	4,291.23	194,076.83
51	Pasco	17,556.31	22,115.03	15,401.91	3,766.78	6,746.18	3,929.99	2,055.66	834.07	215.77	1,419.75	74,041.45
52	Pinellas	21,395.85	28,019.37	24,773.41	7,086.82	9,321.59	3,204.62	3,724.42	837.95	151.23	2,356.64	100,871.90
53	Polk	21,949.74	30,201.32	21,593.38	5,136.05	8,565.22	4,771.88	7,370.26	360.04	197.81	3,101.74	103,247.44
54	Putnam	2,532.01	3,409.30	1,959.86	723.74	1,028.74	634.81	357.55	16.69	7.23	260.90	10,930.83
55	St. Johns	9,121.96	11,725.79	9,159.66	2,550.48	4,416.15	2,491.03	152.46	215.76	62.11	668.04	40,563.44
56	St. Lucie	8,557.32	12,817.37	9,655.71	1,476.16	2,325.96	1,711.59	2,119.35	120.69	27.73	960.07	39,771.95
57	Santa Rosa	6,583.67	8,967.03	7,167.67	1,495.29	2,021.32	815.30	150.65	345.67	41.89	454.52	28,043.01
58	Sarasota	8,944.78	11,408.73	9,166.54	2,604.24	5,380.69	2,627.73	1,655.36	546.90	60.34	901.84	43,297.15
59	Seminole	15,000.76	18,811.37	15,686.25	3,907.61	7,105.05	3,817.18	2,192.93	304.47	35.83	1,534.96	68,396.41
60	Sumter	1,980.55	2,732.12	1,690.38	450.04	702.51	394.79	215.74	23.30	1.99	303.45	8,494.87
61	Suwannee	1,456.16	1,960.72	1,180.29	254.51	460.85	273.32	210.62	2.21	1.12	221.49	6,021.29
62	Taylor	783.91	805.86	525.53	191.22	190.92	75.37	-	7.27	1.37	-	2,581.45
63	Union	602.80	732.06	383.99	118.74	216.05	149.38	-	9.06	3.22	91.69	2,306.99
64	Volusia	13,992.82	17,643.63	12,881.26	3,548.62	6,019.78	3,775.23	2,456.84	799.17	54.56	1,870.51	63,042.42
65	Wakulla	1,144.84	1,569.83	1,116.52	608.51	326.99	241.05	0.97	20.99	4.26	167.18	5,201.14
66	Walton	2,602.23	3,181.12	2,179.16	448.79	524.47	237.83	239.47	3.26	0.48	129.26	9,546.07
67	Washington	788.24	911.32	609.77	198.13	294.86	181.82	15.03	26.79	8.75	64.90	3,099.61
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	1,985.11	6,655.02	22,535.28	78.49							

FTE
FY2019-20 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,231.34	7,562.56	6,506.56	2,119.45	3,679.87	1,193.10	576.71	62.28	18.04	418.63	29,368.54
2	Baker	1,262.71	1,654.99	919.21	250.35	275.59	128.09	11.62	10.31	0.66	321.90	4,835.43
3	Bay	6,850.41	8,364.57	5,934.94	1,773.08	2,226.10	996.69	561.10	640.76	96.56	645.81	28,090.02
4	Bradford	895.58	805.08	528.84	289.04	278.75	184.68	-	16.92	1.68	85.03	3,085.60
5	Brevard	16,555.01	20,064.77	15,308.39	4,890.51	8,145.85	4,885.04	1,592.27	945.12	129.17	1,456.92	73,973.05
6	Broward	55,783.11	78,716.49	58,854.50	13,978.99	21,500.49	13,129.46	26,310.47	1,823.25	371.85	6,664.04	277,132.65
7	Calhoun	489.11	690.20	433.61	150.07	179.91	109.29	8.04	19.60	2.76	68.09	2,150.68
8	Charlotte	3,108.25	4,201.26	3,739.01	927.39	1,512.62	738.62	246.63	236.47	9.71	461.74	15,181.70
9	Citrus	3,621.64	4,918.58	3,749.05	663.44	1,166.50	528.12	96.31	116.15	4.48	442.05	15,306.32
10	Clay	7,145.39	10,235.25	8,521.07	3,074.74	4,740.16	1,944.47	472.18	409.82	34.15	1,048.52	37,625.75
11	Collier	8,363.60	12,955.27	9,939.64	1,887.03	4,076.76	2,944.88	5,699.93	445.79	95.43	926.58	47,334.91
12	Columbia	2,606.71	3,179.33	1,886.23	639.27	748.22	410.61	74.31	25.66	2.58	373.58	9,946.50
13	Dade	62,835.10	91,289.18	68,231.26	18,588.36	34,411.67	23,493.09	44,229.60	2,134.95	276.72	7,789.25	353,279.18
14	De Soto	1,109.90	1,584.90	960.61	278.96	334.80	189.20	279.22	5.03	0.54	114.11	4,857.27
15	Dixie	613.04	621.39	346.18	213.91	234.93	123.48	-	14.58	1.07	65.90	2,234.48
16	Duval	33,606.82	38,730.82	26,664.75	7,807.04	11,083.59	5,502.04	4,113.43	927.48	245.36	1,714.60	130,395.93
17	Escambia	9,652.56	11,462.25	7,460.22	2,255.45	3,970.47	2,165.47	332.28	207.36	176.25	1,272.45	38,954.76
18	Flagler	3,004.31	4,173.67	3,257.41	539.84	926.88	542.65	260.71	46.72	7.42	372.85	13,132.46
19	Franklin	378.48	410.37	203.41	68.95	108.02	48.39	19.96	11.00	4.21	24.82	1,277.61
20	Gadsden	1,133.56	1,511.03	958.56	201.71	352.82	190.24	116.73	22.75	1.22	131.13	4,619.75
21	Gilchrist	606.15	799.47	490.04	187.06	238.27	186.71	37.95	54.56	3.77	86.59	2,690.57
22	Glades	480.07	685.12	229.73	102.45	162.90	52.22	48.39	13.37	-	24.02	1,798.27
23	Gulf	514.26	580.01	426.24	102.37	159.22	108.95	-	27.75	6.34	31.47	1,956.61
24	Hamilton	361.63	572.10	299.18	66.99	80.80	55.67	86.04	4.92	1.77	38.62	1,567.72
25	Hardee	1,247.01	1,723.85	1,059.70	208.66	359.68	210.09	274.88	10.37	2.76	132.92	5,229.92
26	Hendry	1,394.63	2,228.49	1,622.23	336.66	538.87	375.09	557.16	33.23	7.39	307.29	7,401.04
27	Hernando	5,318.10	7,001.90	5,242.80	1,288.16	1,331.71	926.29	349.84	205.15	38.96	522.25	22,225.16
28	Highlands	2,697.43	3,861.76	2,492.34	713.95	971.25	578.14	388.26	27.19	11.92	363.11	12,105.35
29	Hillsborough	46,696.46	61,077.11	44,266.22	13,628.03	20,784.68	7,999.61	17,479.09	1,535.31	265.86	5,223.98	218,956.35
30	Holmes	730.78	1,080.27	708.12	149.90	202.12	104.16	-	3.98	0.32	108.18	3,087.83
31	Indian River	3,750.37	5,386.17	4,061.63	766.40	1,359.64	943.04	643.95	129.99	23.22	453.56	17,517.97
32	Jackson	1,482.80	2,033.28	1,433.52	421.71	407.44	180.34	57.51	84.40	2.59	263.38	6,366.97
33	Jefferson	155.75	251.13	67.57	48.97	32.02	16.23	15.04	-	1.66	7.62	595.99
34	Lafayette	277.93	380.98	241.11	62.25	107.36	39.43	56.06	3.29	0.88	77.04	1,246.33
35	Lake	10,336.75	13,576.15	8,987.20	1,882.23	3,066.41	1,858.95	1,398.21	457.82	40.00	1,238.58	42,842.30
36	Lee	21,343.01	27,512.66	19,598.07	4,539.25	8,174.34	5,617.35	6,167.24	375.44	61.85	2,211.69	95,600.90
37	Leon	8,509.15	10,436.85	7,687.18	2,490.85	2,479.88	1,522.37	360.82	302.97	37.73	503.89	34,331.69
38	Levy	1,342.20	1,637.47	837.76	351.82	560.93	361.30	116.67	16.71	3.90	151.91	5,380.67
39	Liberty	306.11	446.62	254.82	111.25	77.34	51.10	8.12	48.49	5.40	62.66	1,371.91
40	Madison	692.59	865.98	522.60	208.52	215.93	138.10	-	3.03	-	106.46	2,753.21
41	Manatee	9,960.67	14,357.41	9,420.57	3,417.31	4,664.40	2,826.01	3,655.23	248.92	33.18	945.76	49,529.46
42	Marion	9,818.64	12,501.82	8,707.66	2,512.47	3,987.60	2,668.99	1,496.74	125.58	15.53	1,272.59	43,107.62
43	Martin	3,625.55	4,949.81	4,410.48	1,020.60	1,648.59	764.37	1,584.28	183.51	55.93	469.69	18,712.81
44	Monroe	1,945.76	2,294.10	1,655.70	528.44	668.37	354.34	563.23	45.21	1.98	177.29	8,234.42
45	Nassau	2,909.59	3,788.64	2,680.71	638.56	965.12	541.55	101.58	52.81	7.53	407.11	12,093.20
46	Okaloosa	8,167.86	9,695.93	6,679.48	1,820.86	2,534.80	1,196.11	727.07	202.58	65.92	721.19	31,811.80
47	Okeechobee	1,198.18	1,708.20	1,251.27	388.35	725.66	440.97	583.54	2.98	2.57	193.35	6,495.07
48	Orange	42,628.88	58,312.63	44,046.92	7,711.77	16,238.64	10,653.82	23,112.48	2,910.79	391.33	2,819.38	208,826.64
49	Osceola	12,840.11	19,527.59	14,726.06	2,210.26	4,173.03	3,281.98	9,216.86	583.38	86.54	1,425.20	68,071.01
50	Palm Beach	35,037.49	51,434.78	42,927.34	13,425.36	19,213.41	7,929.45	20,092.66	1,124.78	363.39	4,329.26	195,877.92
51	Pasco	17,610.17	22,380.96	15,688.26	3,783.36	6,836.32	4,008.42	2,067.74	844.06	216.30	1,447.83	74,883.42
52	Pinellas	21,315.05	27,965.15	24,963.86	7,035.38	9,281.53	3,223.10	3,703.64	833.17	150.16	2,360.90	100,831.94
53	Polk	22,042.41	30,762.32	21,909.60	5,131.61	8,715.82	4,845.96	7,421.06	364.65	199.51	3,149.55	104,542.49
54	Putnam	2,553.35	3,378.22	1,997.06	731.38	1,018.20	646.88	355.97	16.81	7.29	265.28	10,970.44
55	St. Johns	9,372.63	11,973.78	9,584.01	2,613.14	4,512.46	2,610.42	157.16	221.33	63.98	700.62	41,809.53
56	St. Lucie	8,552.65	12,795.17	9,882.80	1,472.81	2,319.35	1,752.40	2,112.81	121.62	27.95	982.06	40,019.62
57	Santa Rosa	6,682.77	9,123.09	7,212.28	1,526.49	2,050.61	820.93	151.96	350.32	42.82	459.35	28,420.62
58	Sarasota	9,033.34	11,492.77	9,229.44	2,631.00	5,432.97	2,631.28	1,665.73	546.29	60.13	907.09	43,630.04
59	Seminole	15,064.11	19,036.78	15,801.40	3,937.07	7,197.24	3,850.61	2,207.11	305.05	36.06	1,545.10	68,980.53
60	Sumter	2,007.90	2,678.58	1,762.05	457.51	693.05	411.95	216.29	23.42	1.95	316.05	8,568.75
61	Suwannee	1,419.35	1,957.82	1,172.23	250.29	460.63	270.15	205.38	2.13	1.10	215.86	5,954.94
62	Taylor	782.01	835.59	486.35	192.72	195.80	69.23	-	7.65	1.34	-	2,570.69
63	Union	602.48	735.72	397.13	116.38	213.38	154.01	-	8.91	3.11	94.90	2,326.02
64	Volusia	13,957.83	17,918.91	12,663.87	3,528.73	6,116.67	3,712.92	2,457.67	801.28	53.97	1,837.47	63,049.32
65	Wakulla	1,172.95	1,557.61	1,125.22	627.28	326.71	242.27	0.96	21.05	4.37	168.17	5,246.59
66	Walton	2,703.00	3,252.14	2,215.00	463.97	535.36	241.20	246.62	3.31	0.48	130.00	9,791.08
67	Washington	797.17	895.89	630.20	200.82	291.82	187.92	14.94	26.57	8.75	67.03	3,121.11
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	1,991.53	6,800.80	22,612.30	78.47	182.42	95.42	-	-	-	1,174.10	32,935.04
99	Florida	602,084.94	811,91									

FTE
FY2020-21 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,217.48	7,648.64	6,658.93	2,107.77	3,717.12	1,222.20	579.31	62.50	18.31	430.29	29,662.55
2	Baker	1,245.85	1,640.00	949.95	246.33	273.24	131.86	11.86	10.46	0.66	335.96	4,846.17
3	Bay	6,987.95	8,267.81	6,083.68	1,803.89	2,194.19	1,020.09	566.76	641.32	96.42	660.20	28,322.31
4	Bradford	893.08	801.33	518.86	289.49	281.40	181.50	-	16.69	1.65	83.52	3,067.52
5	Brevard	16,520.17	20,411.42	15,472.49	4,865.31	8,268.93	4,938.01	1,595.73	952.04	130.18	1,473.46	74,627.74
6	Broward	56,252.70	78,625.14	60,465.53	14,097.73	21,468.70	13,494.15	26,526.66	1,839.20	375.97	6,851.54	279,997.32
7	Calhoun	481.34	675.74	452.35	148.88	174.33	113.15	7.99	19.52	2.81	71.08	2,147.19
8	Charlotte	3,105.94	4,125.34	3,736.45	927.59	1,488.23	737.35	245.39	234.91	9.65	462.00	15,072.85
9	Citrus	3,580.36	4,900.25	3,865.37	655.77	1,163.69	543.22	96.54	117.44	4.58	455.22	15,382.44
10	Clay	7,259.15	10,260.20	8,885.25	3,094.28	4,743.82	2,028.40	480.37	416.51	35.00	1,094.04	38,297.02
11	Collier	8,393.47	12,969.13	10,090.88	1,879.81	4,069.93	2,985.07	5,713.71	449.73	96.50	943.36	47,591.59
12	Columbia	2,670.11	3,142.71	1,872.66	648.38	738.59	405.15	75.08	25.56	2.49	366.55	9,947.28
13	Dade	63,139.48	90,912.40	69,418.20	18,574.77	34,240.63	23,935.46	44,423.49	2,144.84	278.64	7,905.66	354,973.57
14	De Soto	1,052.52	1,610.86	958.80	266.42	340.54	189.04	267.17	4.70	0.58	113.48	4,804.11
15	Dixie	607.34	621.85	367.50	212.21	234.94	129.29	-	15.15	1.25	70.03	2,259.56
16	Duval	33,853.12	38,425.38	27,246.99	7,833.54	10,993.66	5,620.19	4,128.05	931.01	247.01	1,754.96	131,033.91
17	Escambia	9,676.74	11,174.75	7,484.02	2,258.82	3,865.25	2,176.24	329.96	206.05	174.10	1,281.71	38,627.64
18	Flagler	3,042.25	4,205.35	3,267.24	545.83	932.76	547.23	263.56	47.56	7.60	375.11	13,234.49
19	Franklin	386.02	404.38	209.91	70.00	103.59	50.65	20.84	10.89	4.34	25.73	1,286.35
20	Gadsden	1,103.59	1,401.33	942.36	194.11	330.98	187.52	113.01	22.04	1.19	129.31	4,425.44
21	Gilchrist	604.92	813.50	492.32	185.85	242.06	187.16	37.91	55.38	3.79	87.58	2,710.47
22	Glades	461.71	691.40	234.76	98.01	164.15	54.37	47.15	13.67	-	23.62	1,788.84
23	Gulf	507.67	602.38	411.22	101.64	163.19	104.93	-	27.78	5.92	30.44	1,955.17
24	Hamilton	343.35	565.26	298.27	63.09	80.42	55.73	82.61	4.97	1.72	39.07	1,534.49
25	Hardee	1,249.30	1,709.28	1,060.25	208.55	353.22	210.11	274.05	10.30	2.76	133.02	5,210.84
26	Hendry	1,388.12	2,172.71	1,689.02	333.33	523.17	391.29	546.04	33.12	7.32	320.27	7,404.39
27	Hernando	5,332.44	7,002.96	5,316.21	1,294.36	1,329.39	939.55	351.51	206.78	39.36	528.53	22,341.09
28	Highlands	2,683.10	3,859.94	2,459.89	711.80	965.37	570.57	383.00	26.68	12.14	358.69	12,031.18
29	Hillsborough	47,242.63	62,027.07	45,481.30	13,719.83	21,021.52	8,214.11	17,712.71	1,558.64	269.75	5,347.03	222,594.59
30	Holmes	739.68	1,065.69	719.28	148.26	198.32	105.64	-	3.83	0.33	109.57	3,090.60
31	Indian River	3,695.14	5,321.35	4,133.81	753.12	1,344.69	959.83	636.07	129.89	23.38	461.71	17,458.99
32	Jackson	1,527.75	1,946.52	1,468.13	432.87	391.48	184.37	58.29	83.73	2.53	270.11	6,365.78
33	Jefferson	154.06	232.25	63.72	48.35	29.74	15.07	14.58	-	1.73	6.51	566.01
34	Lafayette	263.26	373.89	253.03	60.90	106.12	41.50	53.64	3.61	1.15	80.96	1,238.06
35	Lake	10,425.43	13,520.99	9,251.48	1,899.61	3,053.36	1,917.07	1,407.34	461.81	40.79	1,282.73	43,260.61
36	Lee	21,606.52	27,897.40	20,198.41	4,580.29	8,272.48	5,791.71	6,256.49	383.09	63.31	2,282.56	97,332.26
37	Leon	8,503.38	10,477.17	7,807.27	2,490.77	2,485.85	1,543.11	361.59	305.66	38.24	511.94	34,524.98
38	Levy	1,352.04	1,621.77	860.17	353.40	557.90	371.79	116.57	16.80	3.94	156.51	5,410.89
39	Liberty	303.31	427.62	269.83	109.39	73.42	52.88	8.02	46.48	4.94	66.44	1,362.33
40	Madison	684.67	867.92	550.29	204.50	215.74	145.41	-	3.13	-	111.83	2,783.49
41	Manatee	10,085.59	14,261.75	9,722.09	3,456.00	4,621.31	2,921.19	3,674.56	249.97	33.48	976.79	50,002.73
42	Marion	9,943.99	12,461.41	8,885.38	2,524.62	3,973.73	2,724.50	1,507.04	125.74	15.70	1,295.88	43,457.99
43	Martin	3,659.02	4,881.96	4,440.24	1,023.05	1,628.81	770.29	1,596.82	183.34	57.08	474.49	18,715.10
44	Monroe	1,949.02	2,311.21	1,658.75	529.25	673.17	351.32	565.76	45.24	1.86	175.53	8,261.11
45	Nassau	2,910.40	3,859.19	2,754.89	640.23	982.85	553.89	102.73	53.52	7.65	412.54	12,277.89
46	Okaloosa	8,369.99	9,620.56	6,828.66	1,855.80	2,512.19	1,225.13	739.69	204.71	66.27	736.63	32,159.63
47	Okeechobee	1,194.28	1,726.13	1,229.01	386.32	730.38	430.47	579.07	2.98	2.52	190.70	6,471.86
48	Orange	43,207.99	58,354.81	46,257.67	7,809.07	16,245.08	11,195.77	23,433.66	2,962.52	399.18	2,968.15	212,833.90
49	Osceola	13,284.28	19,834.59	15,324.27	2,281.80	4,234.63	3,413.26	9,488.13	599.77	88.64	1,479.37	70,028.74
50	Palm Beach	35,417.94	51,433.54	44,275.61	13,579.03	19,192.90	8,181.82	20,295.38	1,141.03	368.10	4,472.31	198,357.66
51	Pasco	17,807.48	22,378.76	16,191.37	3,818.50	6,830.97	4,147.16	2,088.84	853.17	219.80	1,490.73	75,826.78
52	Pinellas	21,423.74	27,613.34	25,411.18	7,037.71	9,152.60	3,282.71	3,703.93	837.98	150.14	2,409.07	101,022.40
53	Polk	22,234.83	30,606.37	22,660.07	5,177.88	8,682.03	5,022.92	7,462.61	370.30	202.75	3,252.92	105,672.68
54	Putnam	2,556.41	3,344.60	2,041.32	731.35	1,003.85	662.55	354.94	16.80	7.36	271.02	10,990.20
55	St. Johns	9,626.19	12,319.17	9,975.00	2,660.19	4,640.01	2,712.17	161.88	228.24	66.27	726.20	43,115.32
56	St. Lucie	8,576.74	12,661.37	10,132.14	1,475.11	2,295.98	1,796.58	2,114.80	122.62	28.30	1,006.80	40,210.44
57	Santa Rosa	6,731.07	9,216.38	7,333.45	1,541.29	2,070.95	836.06	153.67	355.01	43.13	466.60	28,747.61
58	Sarasota	9,115.17	11,484.83	9,498.27	2,648.67	5,423.17	2,712.31	1,679.05	558.08	61.25	937.12	44,117.92
59	Seminole	15,101.34	19,134.44	16,233.41	3,923.89	7,229.78	3,963.66	2,223.46	309.86	36.16	1,588.23	69,744.23
60	Sumter	2,073.68	2,686.04	1,789.90	465.07	692.87	416.92	221.73	23.48	2.03	322.00	8,693.72
61	Suwannee	1,356.01	1,919.54	1,216.17	243.64	449.44	281.10	198.85	2.03	1.03	224.96	5,892.77
62	Taylor	779.53	844.80	483.86	192.04	198.73	67.93	-	7.50	1.29	-	2,575.68
63	Union	571.56	743.94	404.48	111.63	216.71	156.24	-	9.11	2.95	94.57	2,311.19
64	Volusia	14,169.87	17,881.43	12,696.97	3,578.54	6,108.44	3,729.54	2,473.49	806.98	54.16	1,848.60	63,348.02
65	Wakulla	1,208.58	1,561.65	1,124.49	636.27	324.60	242.30	1.01	21.19	4.22	168.20	5,292.51
66	Walton	2,852.34	3,305.03	2,290.46	486.32	540.76	249.32	257.54	3.49	0.49	134.66	10,120.41
67	Washington	805.73	892.90	636.08	204.00	290.44	186.85	14.97	26.87	8.80	66.68	3,133.32
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,007.47	6,825.74	23,106.53								

FTE
FY2021-22 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,173.91	7,707.01	6,827.55	2,092.37	3,749.68	1,250.44	582.92	63.19	18.51	440.03	29,905.61
2	Baker	1,229.78	1,618.88	985.35	246.31	270.41	136.73	11.55	10.23	0.73	350.31	4,860.28
3	Bay	7,071.92	8,304.02	6,188.16	1,826.04	2,200.66	1,033.88	572.60	648.33	97.54	671.10	28,614.25
4	Bradford	882.61	820.30	505.45	285.74	286.09	175.95	-	16.67	1.64	80.63	3,055.08
5	Brevard	16,510.82	20,400.10	15,946.87	4,855.95	8,262.65	5,089.18	1,601.57	962.60	132.27	1,513.73	75,275.74
6	Broward	56,869.77	78,599.61	61,908.04	14,259.51	21,438.50	13,802.98	26,791.99	1,859.37	380.30	7,005.42	282,915.49
7	Calhoun	475.21	660.28	464.46	147.20	170.10	117.51	7.38	19.58	2.50	72.92	2,137.14
8	Charlotte	3,100.76	4,120.77	3,747.64	922.57	1,480.64	737.33	245.17	233.46	9.65	459.06	15,057.05
9	Citrus	3,592.08	4,835.50	3,988.37	655.35	1,147.83	560.18	96.63	119.23	4.59	469.77	15,469.53
10	Clay	7,381.94	10,241.02	9,148.43	3,141.58	4,731.77	2,087.16	486.56	423.26	35.84	1,124.45	38,802.01
11	Collier	8,502.85	12,981.90	10,159.75	1,899.55	4,074.61	3,004.62	5,776.80	452.65	96.87	944.20	47,893.80
12	Columbia	2,713.70	3,078.59	1,894.75	658.20	723.40	410.43	75.79	25.84	2.54	374.35	9,957.59
13	Dade	63,832.81	90,750.19	69,830.40	18,714.36	34,130.16	24,075.50	44,705.45	2,149.40	279.07	7,951.04	356,418.38
14	De Soto	1,033.03	1,629.40	932.53	262.48	344.72	183.45	264.10	5.03	0.54	112.30	4,767.58
15	Dixie	615.38	604.31	377.94	215.40	228.43	135.79	-	15.96	1.21	72.98	2,267.40
16	Duval	34,308.08	38,092.93	27,800.90	7,900.32	10,889.57	5,732.35	4,160.54	938.70	249.67	1,788.68	131,861.74
17	Escambia	9,732.96	10,829.18	7,589.72	2,261.97	3,740.57	2,207.29	328.71	204.26	171.69	1,297.01	38,363.36
18	Flagler	3,008.52	4,223.16	3,320.17	542.32	932.01	553.21	263.93	47.33	7.53	380.06	13,278.24
19	Franklin	378.44	394.56	215.47	67.81	104.03	52.41	19.74	10.98	4.29	25.92	1,273.65
20	Gadsden	1,109.35	1,302.02	903.00	193.13	303.41	177.43	111.80	21.40	1.05	123.68	4,246.27
21	Gilchrist	612.88	815.53	493.26	187.63	242.07	187.83	38.26	55.09	3.76	87.64	2,723.95
22	Glades	452.72	680.60	251.94	96.64	161.89	57.76	46.28	13.61	-	24.89	1,786.33
23	Gulf	504.12	607.75	424.88	100.47	164.21	107.10	-	27.24	5.93	31.73	1,973.43
24	Hamilton	341.73	549.35	307.66	60.79	78.24	57.22	80.73	4.81	1.65	40.26	1,522.44
25	Hardee	1,239.15	1,671.66	1,074.57	208.45	345.56	213.14	271.48	10.29	2.76	135.43	5,172.49
26	Hendry	1,397.93	2,084.54	1,757.59	336.26	502.33	405.76	543.40	32.92	7.24	332.16	7,400.13
27	Hernando	5,459.75	6,907.39	5,352.94	1,321.50	1,314.24	947.21	353.21	209.13	39.42	532.37	22,437.16
28	Highlands	2,699.75	3,747.56	2,486.43	716.60	934.71	578.20	382.01	26.10	12.30	362.49	11,946.15
29	Hillsborough	47,884.18	62,446.98	47,023.07	13,917.12	21,042.42	8,497.01	17,958.59	1,589.47	276.10	5,540.02	226,174.96
30	Holmes	754.53	1,025.23	731.93	150.96	189.74	107.45	-	3.63	0.34	111.49	3,075.30
31	Indian River	3,724.95	5,254.97	4,121.65	760.30	1,326.71	953.96	636.82	130.05	23.40	462.61	17,395.42
32	Jackson	1,555.57	1,925.24	1,454.67	439.74	386.29	182.64	58.87	83.06	2.56	264.65	6,353.29
33	Jefferson	151.15	215.65	64.09	48.00	27.90	15.32	14.17	-	1.75	6.35	544.38
34	Lafayette	256.69	377.57	253.67	59.78	106.09	40.33	52.46	3.19	0.86	78.68	1,229.32
35	Lake	10,602.79	13,513.69	9,444.14	1,932.91	3,049.77	1,953.62	1,423.48	466.05	40.97	1,309.42	43,736.84
36	Lee	21,926.76	27,866.31	20,867.06	4,641.90	8,261.81	5,983.51	6,345.87	388.07	64.11	2,368.36	98,713.76
37	Leon	8,527.08	10,405.52	7,942.60	2,509.74	2,469.16	1,570.22	361.94	308.93	38.72	523.29	34,657.20
38	Levy	1,360.70	1,581.15	887.91	355.99	542.66	382.81	117.09	16.96	3.90	161.17	5,410.34
39	Liberty	302.86	419.52	263.19	111.00	72.01	51.74	7.95	46.95	4.95	65.38	1,345.55
40	Madison	671.63	873.05	564.75	201.45	214.20	149.56	-	3.21	-	114.39	2,792.24
41	Manatee	10,054.78	14,287.95	9,981.86	3,463.01	4,628.35	2,994.65	3,689.55	252.91	33.54	999.60	50,386.20
42	Marion	10,092.02	12,473.76	8,998.26	2,556.87	3,976.91	2,753.15	1,520.97	126.89	15.87	1,303.63	43,818.33
43	Martin	3,715.35	4,855.79	4,445.28	1,038.93	1,617.84	770.52	1,609.71	183.54	57.90	473.08	18,767.94
44	Monroe	1,955.88	2,275.01	1,711.23	532.32	664.25	365.10	569.29	45.61	1.93	183.05	8,303.67
45	Nassau	2,962.64	3,887.31	2,854.28	647.34	989.69	575.31	104.32	54.36	7.83	431.84	12,514.92
46	Okaloosa	8,447.51	9,671.60	6,921.00	1,873.78	2,522.79	1,239.00	744.93	207.29	67.53	747.19	32,442.62
47	Okeechobee	1,171.96	1,688.24	1,287.09	384.29	714.91	452.12	570.45	3.01	2.46	199.45	6,473.98
48	Orange	43,784.76	59,211.89	47,154.48	7,917.03	16,480.82	11,417.57	23,786.14	3,013.07	404.13	3,019.01	216,188.90
49	Osceola	13,745.65	20,167.54	15,933.10	2,363.89	4,304.33	3,548.70	9,781.95	617.92	91.57	1,539.65	72,094.30
50	Palm Beach	35,863.50	51,560.11	45,221.91	13,741.34	19,222.54	8,351.42	20,536.46	1,155.03	372.44	4,558.58	200,583.33
51	Pasco	18,102.47	22,772.32	16,272.87	3,874.08	6,944.56	4,157.81	2,115.80	867.42	222.68	1,487.05	76,817.06
52	Pinellas	21,519.46	27,036.50	25,790.09	7,093.00	8,957.42	3,334.48	3,698.18	841.91	150.39	2,450.03	100,871.46
53	Polk	22,586.08	30,804.67	22,972.11	5,257.25	8,716.15	5,087.10	7,538.86	374.05	203.75	3,282.78	106,822.80
54	Putnam	2,562.45	3,285.12	2,090.48	730.53	984.88	676.82	355.95	16.91	7.42	276.31	10,986.87
55	St. Johns	9,893.56	12,570.12	10,372.72	2,748.81	4,731.71	2,814.19	166.41	236.52	68.54	752.63	44,355.21
56	St. Lucie	8,608.41	12,595.69	10,247.78	1,480.85	2,279.24	1,816.24	2,118.68	122.52	28.54	1,019.64	40,317.59
57	Santa Rosa	6,755.86	9,425.29	7,445.93	1,539.72	2,116.40	847.35	154.87	361.42	43.82	470.85	29,161.51
58	Sarasota	9,115.82	11,488.31	9,618.62	2,645.56	5,420.51	2,751.74	1,684.63	563.51	62.06	947.82	44,298.58
59	Seminole	15,368.37	19,253.19	16,476.67	3,983.41	7,277.20	4,011.74	2,247.64	312.34	36.76	1,609.08	70,576.40
60	Sumter	2,098.81	2,637.74	1,838.33	479.67	678.51	429.06	222.83	23.49	2.05	331.87	8,742.36
61	Suwannee	1,359.46	1,824.52	1,267.92	241.97	428.21	291.86	195.71	1.92	1.05	230.92	5,843.54
62	Taylor	783.47	843.11	504.06	192.26	197.65	70.01	-	7.36	1.28	-	2,599.20
63	Union	558.98	730.54	413.67	111.49	214.86	160.80	-	8.91	3.05	98.72	2,301.02
64	Volusia	14,356.70	17,915.28	12,741.43	3,622.51	6,114.67	3,746.40	2,489.13	813.03	54.55	1,854.47	63,708.17
65	Wakulla	1,239.91	1,601.14	1,097.12	644.99	332.12	234.48	1.00	21.97	4.30	164.74	5,341.77
66	Walton	2,954.90	3,369.32	2,356.43	503.89	553.27	256.64	266.14	3.73	0.50	138.63	10,403.45
67	Washington	810.49	898.71	641.71	204.59	290.78	188.06	15.00	27.60	8.90	66.82	3,152.66
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,029.41	6,887.71	23,562.98								