

SOCIAL SERVICES ESTIMATING CONFERENCE OF AUGUST 14, 2023

County Contributions to Medicaid per s. 409.915, F.S.

									NEW FORECAST		
June 2023		Completed SFY 1		Completed SFY 2			County				
REC	% Change	State Medicaid Exp		State Medicaid Exp	% Chg	Contribution	FY	August 2023 REC	% Change		
2023-24	311.9	9.2%	2020-21	\$9,589.7	2021-22*	\$10,474.4	9.225%	\$311.9	2023-24	\$311.9	9.2%
2024-25	389.9	25.0%	2021-22	\$11,061.1	2022-23	\$13,092.4	18.364%	\$369.2	2024-25	\$369.2	18.4%
2025-26	446.0	14.4%	2022-23	\$13,092.4	2023-24	\$14,651.8	11.911%	\$413.2	2025-26	\$413.2	11.9%
2026-27	469.0	5.1%	2023-24	\$14,651.8	2024-25	\$15,385.5	5.007%	\$433.8	2026-27	\$433.8	5.0%
2027-28	477.8	1.9%	2024-25	\$15,385.5	2025-26	\$15,804.5	2.724%	\$445.7	2027-28	\$445.7	2.7%
2028-29			2025-26	\$15,804.5	2026-27	\$16,190.9	2.444%	\$456.56	2028-29	\$456.6	2.4%

409.915 County contributions to Medicaid

- (2)(a) For the 2013-2014 state fiscal year, the total amount of the counties' annual contribution is \$269.6 million.
- (b) For the 2014-2015 state fiscal year, the total amount of the counties' annual contribution is \$277 million.
- (c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the 2 most recent completed state fiscal years.
- (d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the SSEC.
- (e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

* Section 27 of chapter 2023-240, Laws of Florida redefined "state Medicaid expenditures" to "not include funds specifically assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021."