

Caseload Social Services Estimating Conference

Florida KidCare Program

December 10, 2024

REVISED PER CONFERENCE

Florida KidCare
Caseload Social Services Estimating Conference - December 10, 2024
Actual and Projected Enrollment for July 2024 to June 2030

Enrollment Summary
July 2024 through June 2028

	CMS (1)			MK (2)			HK (3)			Total Enrollment		
	SSEC Dec. 10, 2024	SSEC July 10, 2024	Increase (Decrease)	SSEC Dec. 10, 2024	SSEC July 10, 2024	Increase (Decrease)	SSEC Dec. 10, 2024	SSEC July 10, 2024	Increase (Decrease)	SSEC Dec. 10, 2024	SSEC July 10, 2024	Increase (Decrease)
Jul-24	12,243	12,343	(100)	21,104	21,709	(605)	157,327	157,327	0	190,674	191,379	(705)
Aug-24	12,520	12,457	63	21,561	21,933	(372)	159,116	157,999	1,117	193,197	192,389	808
Sep-24	12,756	12,571	185	21,939	22,157	(218)	159,520	158,671	849	194,215	193,399	816
Oct-24	12,907	12,685	222	22,121	22,381	(260)	158,550	159,343	(793)	193,578	194,409	(831)
Nov-24	13,875	12,799	1,076	32,483	22,605	9,878	211,804	160,015	51,789	258,162	195,419	62,743
Dec-24	13,503	12,913	590	23,013	22,829	184	163,017	160,687	2,330	199,533	196,429	3,104
Jan-25	13,420	13,027	393	23,215	23,053	162	162,887	161,359	1,528	199,522	197,439	2,083
Feb-25	13,591	13,141	450	23,339	23,277	62	163,201	162,031	1,170	200,131	198,449	1,682
Mar-25	13,762	13,255	507	23,602	23,501	101	163,973	162,703	1,270	201,337	199,459	1,878
Apr-25	13,933	13,369	564	23,865	23,725	140	164,745	163,375	1,370	202,543	200,469	2,074
May-25	14,104	13,483	621	24,128	23,949	179	165,517	164,047	1,470	203,749	201,479	2,270
Jun-25	14,275	13,597	678	24,391	24,173	218	166,289	164,719	1,570	204,955	202,489	2,466
Total	160,889	155,640	5,249	284,761	275,292	9,469	1,995,946	1,932,276	63,670	2,441,596	2,363,208	78,388
Jul-25	14,389	13,657	732	24,521	24,289	232	166,851	165,262	1,589	205,761	203,208	2,553
Aug-25	14,503	13,717	786	24,651	24,405	246	167,413	165,805	1,608	206,567	203,927	2,640
Sep-25	14,617	13,777	840	24,781	24,521	260	167,975	166,348	1,627	207,373	204,646	2,727
Oct-25	14,731	13,837	894	24,911	24,637	274	168,537	166,891	1,646	208,179	205,365	2,814
Nov-25	14,845	13,897	948	25,041	24,753	288	169,099	167,434	1,665	208,985	206,084	2,901
Dec-25	14,959	13,957	1,002	25,171	24,869	302	169,661	167,977	1,684	209,791	206,803	2,988
Jan-26	15,073	14,017	1,056	25,301	24,985	316	170,223	168,520	1,703	210,597	207,522	3,075
Feb-26	15,187	14,077	1,110	25,431	25,101	330	170,785	169,063	1,722	211,403	208,241	3,162
Mar-26	15,301	14,137	1,164	25,561	25,217	344	171,347	169,606	1,741	212,209	208,960	3,249
Apr-26	15,415	14,197	1,218	25,691	25,333	358	171,909	170,149	1,760	213,015	209,679	3,336
May-26	15,529	14,257	1,272	25,821	25,449	372	172,471	170,692	1,779	213,821	210,398	3,423
Jun-26	15,643	14,317	1,326	25,951	25,565	386	173,033	171,235	1,798	214,627	211,117	3,510
Total	180,192	167,844	12,348	302,832	299,124	3,708	2,039,304	2,018,982	20,322	2,522,328	2,485,950	36,378
Jul-26	15,703	14,357	1,346	26,013	25,627	386	173,589	171,791	1,798	215,305	211,775	3,530
Aug-26	15,763	14,397	1,366	26,075	25,689	386	174,145	172,347	1,798	215,983	212,433	3,550
Sep-26	15,823	14,437	1,386	26,137	25,751	386	174,701	172,903	1,798	216,661	213,091	3,570
Oct-26	15,883	14,477	1,406	26,199	25,813	386	175,257	173,459	1,798	217,339	213,749	3,590
Nov-26	15,943	14,517	1,426	26,261	25,875	386	175,813	174,015	1,798	218,017	214,407	3,610
Dec-26	16,003	14,557	1,446	26,323	25,937	386	176,369	174,571	1,798	218,695	215,065	3,630
Jan-27	16,063	14,597	1,466	26,385	25,999	386	176,925	175,127	1,798	219,373	215,723	3,650
Feb-27	16,123	14,637	1,486	26,447	26,061	386	177,481	175,683	1,798	220,051	216,381	3,670
Mar-27	16,183	14,677	1,506	26,509	26,123	386	178,037	176,239	1,798	220,729	217,039	3,690
Apr-27	16,243	14,717	1,526	26,571	26,185	386	178,593	176,795	1,798	221,407	217,697	3,710
May-27	16,303	14,757	1,546	26,633	26,247	386	179,149	177,351	1,798	222,085	218,355	3,730
Jun-27	16,363	14,797	1,566	26,695	26,309	386	179,705	177,907	1,798	222,763	219,013	3,750
Total	192,396	174,924	17,472	316,248	311,616	4,632	2,119,764	2,098,188	21,576	2,628,408	2,584,728	43,680
Jul-27	16,403	14,837	1,566	26,758	26,372	386	180,276	178,478	1,798	223,437	219,687	3,750
Aug-27	16,443	14,877	1,566	26,821	26,435	386	180,847	179,049	1,798	224,111	220,361	3,750
Sep-27	16,483	14,917	1,566	26,884	26,498	386	181,418	179,620	1,798	224,785	221,035	3,750
Oct-27	16,523	14,957	1,566	26,947	26,561	386	181,989	180,191	1,798	225,459	221,709	3,750
Nov-27	16,563	14,997	1,566	27,010	26,624	386	182,560	180,762	1,798	226,133	222,383	3,750
Dec-27	16,603	15,037	1,566	27,073	26,687	386	183,131	181,333	1,798	226,807	223,057	3,750
Jan-28	16,643	15,077	1,566	27,136	26,750	386	183,702	181,904	1,798	227,481	223,731	3,750
Feb-28	16,683	15,117	1,566	27,199	26,813	386	184,273	182,475	1,798	228,155	224,405	3,750
Mar-28	16,723	15,157	1,566	27,262	26,876	386	184,844	183,046	1,798	228,829	225,079	3,750
Apr-28	16,763	15,197	1,566	27,325	26,939	386	185,415	183,617	1,798	229,503	225,753	3,750
May-28	16,803	15,237	1,566	27,388	27,002	386	185,986	184,188	1,798	230,177	226,427	3,750
Jun-28	16,843	15,277	1,566	27,451	27,065	386	186,557	184,759	1,798	230,851	227,101	3,750
Total	199,476	180,684	18,792	325,254	320,622	4,632	2,200,998	2,179,422	21,576	2,725,728	2,680,728	45,000

(1) Childrens Medical Services, including Bnet.

(2) A combination of MediKids Title XXI and Full Pay programs.

(3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.

Florida KidCare
Caseload Social Services Estimating Conference - December 10, 2024
Actual and Projected Enrollment for July 2024 to June 2030

Enrollment Summary (Continued)
July 2028 though June 2030

	CMS (1)		Increase	MK (2)		Increase	HK (3)		Increase	Total		Increase
	SSEC Dec. 10, 2024	SSEC July 10, 2024	(Decrease)	SSEC Dec. 10, 2024	SSEC July 10, 2024	(Decrease)	SSEC Dec. 10, 2024	SSEC July 10, 2024	(Decrease)	SSEC Dec. 10, 2024	SSEC July 10, 2024	(Decrease)
Jul-28	16,883	15,317	1,566	27,514	27,128	386	187,143	185,345	1,798	231,540	227,790	3,750
Aug-28	16,923	15,357	1,566	27,577	27,191	386	187,729	185,931	1,798	232,229	228,479	3,750
Sep-28	16,963	15,397	1,566	27,640	27,254	386	188,315	186,517	1,798	232,918	229,168	3,750
Oct-28	17,003	15,437	1,566	27,703	27,317	386	188,901	187,103	1,798	233,607	229,857	3,750
Nov-28	17,043	15,477	1,566	27,766	27,380	386	189,487	187,689	1,798	234,296	230,546	3,750
Dec-28	17,083	15,517	1,566	27,829	27,443	386	190,073	188,275	1,798	234,985	231,235	3,750
Jan-29	17,123	15,557	1,566	27,892	27,506	386	190,659	188,861	1,798	235,674	231,924	3,750
Feb-29	17,163	15,597	1,566	27,955	27,569	386	191,245	189,447	1,798	236,363	232,613	3,750
Mar-29	17,203	15,637	1,566	28,018	27,632	386	191,831	190,033	1,798	237,052	233,302	3,750
Apr-29	17,243	15,677	1,566	28,081	27,695	386	192,417	190,619	1,798	237,741	233,991	3,750
May-29	17,283	15,717	1,566	28,144	27,758	386	193,003	191,205	1,798	238,430	234,680	3,750
Jun-29	17,323	15,757	1,566	28,207	27,821	386	193,589	191,791	1,798	239,119	235,369	3,750
Total	205,236	186,444	18,792	334,326	329,694	4,632	2,284,392	2,262,816	21,576	2,823,954	2,778,954	45,000
Jul-29	17,363	15,797	1,566	28,270	27,884	386	194,175	192,377	1,798	239,808	236,058	3,750
Aug-29	17,403	15,837	1,566	28,333	27,947	386	194,761	192,963	1,798	240,497	236,747	3,750
Sep-29	17,443	15,877	1,566	28,396	28,010	386	195,347	193,549	1,798	241,186	237,436	3,750
Oct-29	17,483	15,917	1,566	28,459	28,073	386	195,933	194,135	1,798	241,875	238,125	3,750
Nov-29	17,523	15,957	1,566	28,522	28,136	386	196,519	194,721	1,798	242,564	238,814	3,750
Dec-29	17,563	15,997	1,566	28,585	28,199	386	197,105	195,307	1,798	243,253	239,503	3,750
Jan-30	17,603	16,037	1,566	28,648	28,262	386	197,691	195,893	1,798	243,942	240,192	3,750
Feb-30	17,643	16,077	1,566	28,711	28,325	386	198,277	196,479	1,798	244,631	240,881	3,750
Mar-30	17,683	16,117	1,566	28,774	28,388	386	198,863	197,065	1,798	245,320	241,570	3,750
Apr-30	17,723	16,157	1,566	28,837	28,451	386	199,449	197,651	1,798	246,009	242,259	3,750
May-30	17,763	16,197	1,566	28,900	28,514	386	200,035	198,237	1,798	246,698	242,948	3,750
Jun-30	17,803	16,237	1,566	28,963	28,577	386	200,621	198,823	1,798	247,387	243,637	3,750
Total	210,996	192,204	18,792	343,398	338,766	4,632	2,368,776	2,347,200	21,576	2,923,170	2,878,170	45,000

- (1) Childrens Medical Services, including Bnet.
(2) A combination of MediKids Title XXI and Full Pay programs.
(3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.
(4) Annual change may differ from monthly changes due to rounding.

Florida KidCare
Caseload Social Services Estimating Conference - December 10, 2024
Actual Enrollment

**Monthly KidCare Enrollments
November 2023 through October 2024**

Month / Year	HK Title XXI	HK Full Pay	HK Total	MK Title XXI	MK Full Pay	MK Total	CMS	Total
Nov-23	108,524	23,045	131,569	10,988	3,474	14,462	8,725	154,756
Dec-23	112,167	23,033	135,200	11,706	3,482	15,188	8,974	159,362
Jan-24	113,836	22,877	136,713	12,048	3,574	15,622	9,210	161,545
Feb-24	119,112	23,087	142,199	12,879	3,665	16,544	9,501	168,244
Mar-24	124,015	23,576	147,591	13,847	3,791	17,638	10,011	175,240
Apr-24	128,698	23,523	152,221	14,922	3,908	18,830	10,767	181,818
May-24	132,961	23,886	156,847	16,068	4,096	20,164	11,458	188,469
Jun-24	133,698	24,137	157,835	16,606	4,244	20,850	11,963	190,648
Jul-24	132,762	24,565	157,327	16,756	4,348	21,104	12,243	190,674
Aug-24	134,149	24,967	159,116	17,172	4,389	21,561	12,520	193,197
Sep-24	134,059	25,461	159,520	17,472	4,467	21,939	12,756	194,215
Oct-24	132,915	25,635	158,550	17,542	4,579	22,121	12,907	193,578

(1)	Nov-24	160,547	51,257	211,804	22,761	9,722	32,483	13,875	258,162
(2)	Dec-24	136,537	26,480	163,017	18,429	4,584	23,013	13,549	199,579

Average Enrollment	125,575	23,983	149,557	14,834	4,001	18,835	10,920	179,312
Nov. 2023 - Oct. 2024								
Percentage Split between KidCare Programs	70.0%	13.4%	83.4%	8.3%	2.2%	10.5%	6.1%	100.0%

(1) Consistent with previous hurricanes, the Florida Healthy Kids Corporation Board of Directors approved Corporate private funds to provide premium credits for November coverage for all KidCare CHIP and Full Pay participants residing in one of the 52 counties plus the Miccosukee Indian Reservation declared by FEMA as eligible for individual assistance due to Hurricanes Helene and/or Milton. Premium credits were intended to provide financial relief for families to ensure participants' health insurance coverage was continuously protected. However, the initiative resulted in unintended enrollments – an issue that was exacerbated by the vast number of counties within FEMA's declaration.

(2) Month of enrollment is not complete and is based on preliminary reporting for Medikids.

Florida KidCare
Social Services Conference - December 10, 2024
Enrollment Projections

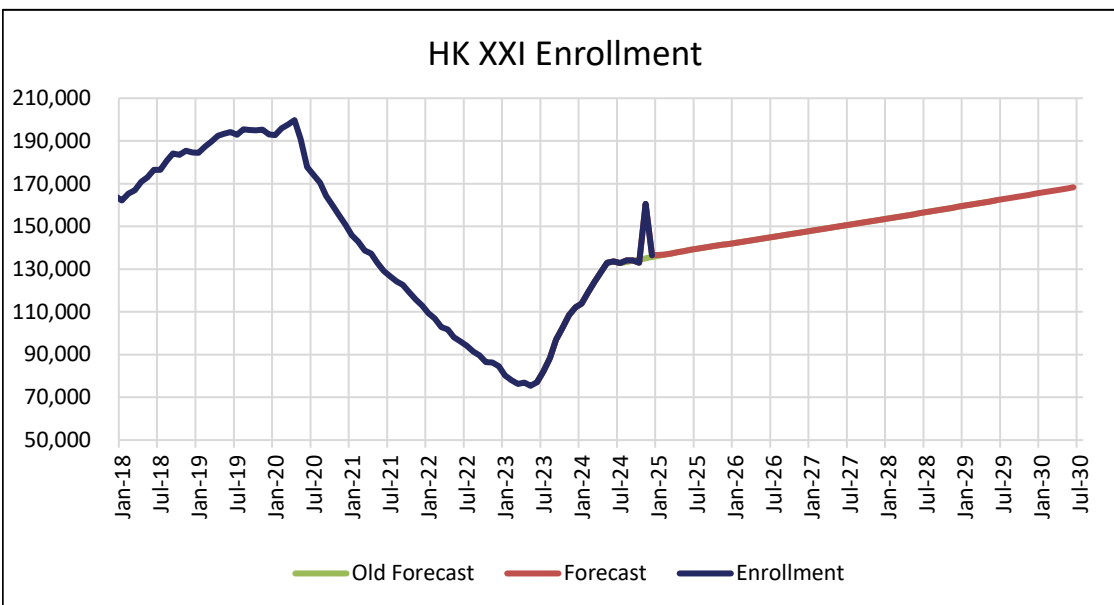
**Enrollment for Healthy Kids Title XXI Children
November 2023 through October 2024**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Nov-23	108,524	5,947	5.80%
Dec-23	112,167	3,643	3.36%
Jan-24	113,836	1,669	1.49%
Feb-24	119,112	5,276	4.63%
Mar-24	124,015	4,903	4.12%
Apr-24	128,698	4,683	3.78%
May-24	132,961	4,263	3.31%
Jun-24	133,698	737	0.55%
Jul-24	132,762	(936)	-0.70%
Aug-24	134,149	1,387	1.04%
Sep-24	134,059	(90)	-0.07%
Oct-24	132,915	(1,144)	-0.85%

(1)	Nov-24	160,547	27,632	20.79%
	Dec-24	136,537	(24,010)	-14.96%

Average Monthly Change **2,528** **2.21%**
Nov. 2023 - Oct. 2024

Estimated Change in Healthy Kids Title XXI Children				
	Current Projections (12/10/2024)		Previous Projections (7/10/2024)	
	Month	Annual	Month	Annual
Jul 2024 thru Jun 2025				
Jul 2025 thru Jun 2026	446	4.01%	446	4.01%
Jul 2026 thru Jun 2027	462	3.99%	462	3.99%
Jul 2027 thru Jun 2028	475	3.94%	475	3.94%
Jul 2028 thru Jun 2029	490	3.91%	490	3.91%
Jul 2029 thru Jun 2030	505	3.88%	505	3.88%
	505	3.74%	505	3.74%



(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare
Social Services Conference - December 10, 2024
Enrollment Projections

**Enrollment Projections for Healthy Kids Title XXI Children
July 2024 through June 2028**

	Current Projections (12/10/2024)			Previous Projections (7/10/2024)		
	Month / Year	Monthly Enrollment	Monthly Change	Monthly Enrollment	Monthly Change	Annual Change
(1)	Jul-24	132,762	(936)	132,762	(936)	
	Aug-24	134,149	1,387	133,334	572	
	Sep-24	134,059	(90)	133,906	572	
	Oct-24	132,915	(1,144)	134,478	572	
	Nov-24	160,547	27,632	135,050	572	
	Dec-24	136,537	(24,010)	135,622	572	
	Jan-25	136,652	115	136,194	572	
	Feb-25	136,766	114	136,766	572	
	Mar-25	137,338	572	137,338	572	
	Apr-25	137,910	572	137,910	572	
	May-25	138,482	572	138,482	572	
	Jun-25	139,054	572	139,054	572	5,356
	Jul-25	139,516	462	139,516	462	
	Aug-25	139,978	462	139,978	462	
	Sep-25	140,440	462	140,440	462	
	Oct-25	140,902	462	140,902	462	
	Nov-25	141,364	462	141,364	462	
	Dec-25	141,826	462	141,826	462	
	Jan-26	142,288	462	142,288	462	
	Feb-26	142,750	462	142,750	462	
	Mar-26	143,212	462	143,212	462	
	Apr-26	143,674	462	143,674	462	
	May-26	144,136	462	144,136	462	
	Jun-26	144,598	462	144,598	462	5,544
	Jul-26	145,073	475	145,073	475	
	Aug-26	145,548	475	145,548	475	
	Sep-26	146,023	475	146,023	475	
	Oct-26	146,498	475	146,498	475	
	Nov-26	146,973	475	146,973	475	
	Dec-26	147,448	475	147,448	475	
	Jan-27	147,923	475	147,923	475	
	Feb-27	148,398	475	148,398	475	
	Mar-27	148,873	475	148,873	475	
	Apr-27	149,348	475	149,348	475	
	May-27	149,823	475	149,823	475	
	Jun-27	150,298	475	150,298	475	5,700
	Jul-27	150,788	490	150,788	490	
	Aug-27	151,278	490	151,278	490	
	Sep-27	151,768	490	151,768	490	
	Oct-27	152,258	490	152,258	490	
	Nov-27	152,748	490	152,748	490	
	Dec-27	153,238	490	153,238	490	
	Jan-28	153,728	490	153,728	490	
	Feb-28	154,218	490	154,218	490	
	Mar-28	154,708	490	154,708	490	
	Apr-28	155,198	490	155,198	490	
	May-28	155,688	490	155,688	490	
	Jun-28	156,178	490	156,178	490	5,880

(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare
Social Services Conference - December 10, 2024
Enrollment Projections

Enrollment Projections for Healthy Kids Title XXI Children (Continued)
July 2028 though June 2030

Current Projections (12/10/2024)				Previous Projections (7/10/2024)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	156,683	505		156,683	505	
Aug-28	157,188	505		157,188	505	
Sep-28	157,693	505		157,693	505	
Oct-28	158,198	505		158,198	505	
Nov-28	158,703	505		158,703	505	
Dec-28	159,208	505		159,208	505	
Jan-29	159,713	505		159,713	505	
Feb-29	160,218	505		160,218	505	
Mar-29	160,723	505		160,723	505	
Apr-29	161,228	505		161,228	505	
May-29	161,733	505		161,733	505	
Jun-29	162,238	505	6,060	162,238	505	6,060
Jul-29	162,743	505		162,743	505	
Aug-29	163,248	505		163,248	505	
Sep-29	163,753	505		163,753	505	
Oct-29	164,258	505		164,258	505	
Nov-29	164,763	505		164,763	505	
Dec-29	165,268	505		165,268	505	
Jan-30	165,773	505		165,773	505	
Feb-30	166,278	505		166,278	505	
Mar-30	166,783	505		166,783	505	
Apr-30	167,288	505		167,288	505	
May-30	167,793	505		167,793	505	
Jun-30	168,298	505	6,060	168,298	505	6,060

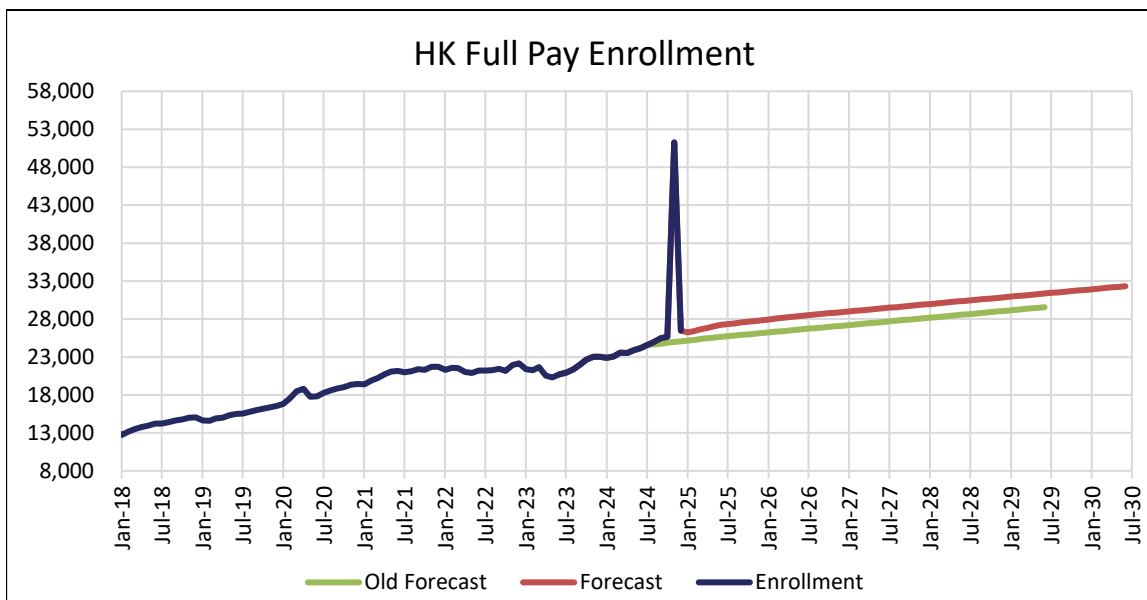
**Enrollment for Healthy Kids Full Pay Children
November 2023 through October 2024**

Month / Year	HK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Nov-23	23,045	396	1.75%
Dec-23	23,033	(12)	-0.05%
Jan-24	22,877	(156)	-0.68%
Feb-24	23,087	210	0.92%
Mar-24	23,576	489	2.12%
Apr-24	23,523	(53)	-0.22%
May-24	23,886	363	1.54%
Jun-24	24,137	251	1.05%
Jul-24	24,565	428	1.77%
Aug-24	24,967	402	1.64%
Sep-24	25,461	494	1.98%
Oct-24	25,635	174	0.68%

(1)	Nov-24	51,257	25,622	99.95%
	Dec-24	26,480	(24,777)	-48.34%

Average Monthly Change 249 1.04%
Nov. 2023 - Oct. 2024

Estimated Change in Healthy Kids Full Pay Children	Current Projections (12/10/2024)		Previous Projections (7/10/2024)	
	Month	Annual	Month	Annual
Jul 2024 thru Jun 2025	258	12.84%	127	6.33%
Jul 2025 thru Jun 2026	100	4.41%	81	3.79%
Jul 2026 thru Jun 2027	81	3.42%	81	3.65%
Jul 2027 thru Jun 2028	81	3.31%	81	3.52%
Jul 2028 thru Jun 2029	81	3.20%	81	3.40%
Jul 2029 thru Jun 2030	81	3.10%	81	3.29%



(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare
Social Services Estimating Conference - December 10, 2024
Enrollment Projections

**Enrollment Projections for Healthy Kids Full Pay Children
July 2024 through June 2028**

Current Projections (12/10/2024)				Previous Projections (7/10/2024)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-24	24,565	428		24,565	428	
Aug-24	24,967	402		24,665	100	
Sep-24	25,461	494		24,765	100	
Oct-24	25,635	174		24,865	100	
(1) Nov-24	51,257	25,622		24,965	100	
Dec-24	26,480	(24,777)		25,065	100	
Jan-25	26,235	(245)		25,165	100	
Feb-25	26,435	200		25,265	100	
Mar-25	26,635	200		25,365	100	
Apr-25	26,835	200		25,465	100	
May-25	27,035	200		25,565	100	
Jun-25	27,235	200	3,098	25,665	100	1,528
Jul-25	27,335	100		25,746	81	
Aug-25	27,435	100		25,827	81	
Sep-25	27,535	100		25,908	81	
Oct-25	27,635	100		25,989	81	
Nov-25	27,735	100		26,070	81	
Dec-25	27,835	100		26,151	81	
Jan-26	27,935	100		26,232	81	
Feb-26	28,035	100		26,313	81	
Mar-26	28,135	100		26,394	81	
Apr-26	28,235	100		26,475	81	
May-26	28,335	100		26,556	81	
Jun-26	28,435	100	1,200	26,637	81	972
Jul-26	28,516	81		26,718	81	
Aug-26	28,597	81		26,799	81	
Sep-26	28,678	81		26,880	81	
Oct-26	28,759	81		26,961	81	
Nov-26	28,840	81		27,042	81	
Dec-26	28,921	81		27,123	81	
Jan-27	29,002	81		27,204	81	
Feb-27	29,083	81		27,285	81	
Mar-27	29,164	81		27,366	81	
Apr-27	29,245	81		27,447	81	
May-27	29,326	81		27,528	81	
Jun-27	29,407	81	972	27,609	81	972
Jul-27	29,488	81		27,690	81	
Aug-27	29,569	81		27,771	81	
Sep-27	29,650	81		27,852	81	
Oct-27	29,731	81		27,933	81	
Nov-27	29,812	81		28,014	81	
Dec-27	29,893	81		28,095	81	
Jan-28	29,974	81		28,176	81	
Feb-28	30,055	81		28,257	81	
Mar-28	30,136	81		28,338	81	
Apr-28	30,217	81		28,419	81	
May-28	30,298	81		28,500	81	
Jun-28	30,379	81	972	28,581	81	972

(1) See note provided on the Enrollment Summary tab, page 3

Florida KidCare
Social Services Estimating Conference - December 10, 2024
Enrollment Projections

Enrollment Projections for Healthy Kids Full Pay Children (Continued)
July 2028 though June 2030

Current Projections (12/10/2024)				Previous Projections (7/10/2024)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	30,460	81		28,662	81	
Aug-28	30,541	81		28,743	81	
Sep-28	30,622	81		28,824	81	
Oct-28	30,703	81		28,905	81	
Nov-28	30,784	81		28,986	81	
Dec-28	30,865	81		29,067	81	
Jan-29	30,946	81		29,148	81	
Feb-29	31,027	81		29,229	81	
Mar-29	31,108	81		29,310	81	
Apr-29	31,189	81		29,391	81	
May-29	31,270	81		29,472	81	
Jun-29	31,351	81	972	29,553	81	972
Jul-29	31,432	81		29,634	81	
Aug-29	31,513	81		29,715	81	
Sep-29	31,594	81		29,796	81	
Oct-29	31,675	81		29,877	81	
Nov-29	31,756	81		29,958	81	
Dec-29	31,837	81		30,039	81	
Jan-30	31,918	81		30,120	81	
Feb-30	31,999	81		30,201	81	
Mar-30	32,080	81		30,282	81	
Apr-30	32,161	81		30,363	81	
May-30	32,242	81		30,444	81	
Jun-30	32,323	81	972	30,525	81	972

Florida KidCare
Social Services Estimating Conference - December 10, 2024
Enrollment Projections

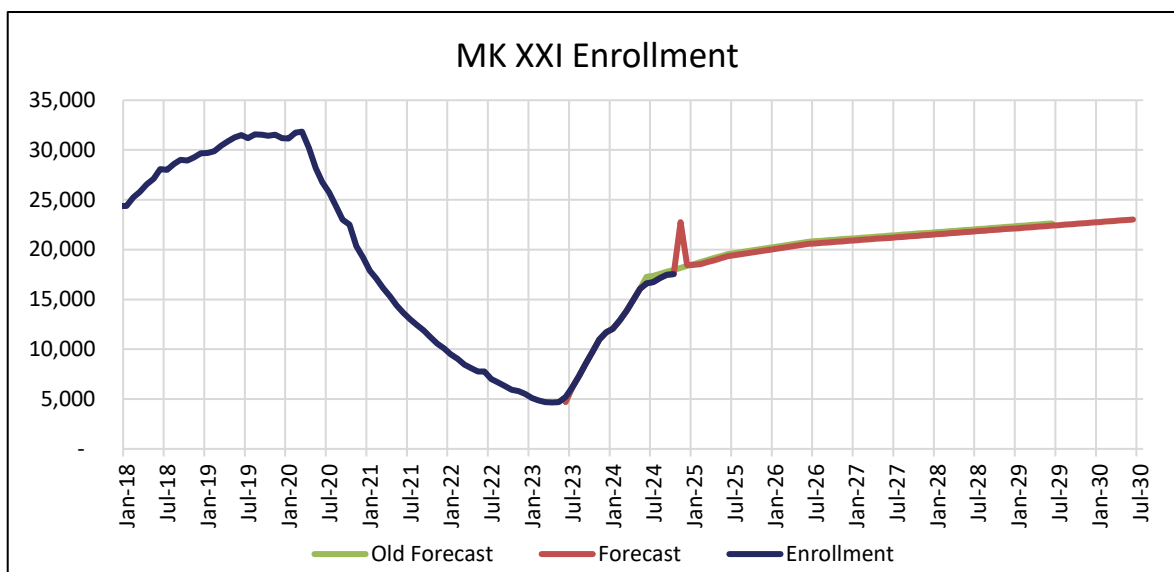
**Enrollment for MediKids Title XXI Children
November 2023 through October 2024**

Month / Year	MK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Nov-23	10,988	1,250	12.84%
Dec-23	11,706	718	6.53%
Jan-24	12,048	342	2.92%
Feb-24	12,879	831	6.90%
Mar-24	13,847	968	7.52%
Apr-24	14,922	1,075	7.76%
May-24	16,068	1,146	7.68%
Jun-24	16,606	538	3.35%
Jul-24	16,756	150	0.90%
Aug-24	17,172	416	2.48%
Sep-24	17,472	300	1.75%
Oct-24	17,542	70	0.40%

(1,2)	Nov-24	22,761	5,219	29.75%
(2)	Dec-24	18,429	(4,332)	-19.03%

Average Monthly Change **650** **5.09%**
Nov. 2023 - Oct. 2024

	Current Projections (12/10/2024)		Previous Projections (7/10/2024)	
	Month	Annual	Month	Annual
Jul 2024 thru Jun 2025	228	16.46%	190	13.21%
Jul 2025 thru Jun 2026	104	6.45%	104	6.38%
Jul 2026 thru Jun 2027	50	2.91%	50	2.88%
Jul 2027 thru Jun 2028	51	2.89%	51	2.86%
Jul 2028 thru Jun 2029	51	2.81%	51	2.78%
Jul 2029 thru Jun 2030	51	2.73%	51	2.70%



- (1) See note provided on the Enrollment Summary tab, page 3
(2) Month of enrollment is not complete and is based on preliminary reporting

Florida KidCare
Social Services Estimating Conference - December 10, 2024
Enrollment Projections

**Enrollment Projections for MediKids Title XXI Children
July 2024 through June 2028**

Current Projections (12/10/2024)				Previous Projections (7/10/2024)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-24	16,756	150		17,376	103	
Aug-24	17,172	416		17,574	198	
Sep-24	17,472	300		17,772	198	
Oct-24	17,542	70		17,970	198	
(1,2) Nov-24	22,761	5,219		18,168	198	
(2) Dec-24	18,429	(4,332)		18,366	198	
Jan-25	18,488	59		18,564	198	
Feb-25	18,547	59		18,762	198	
Mar-25	18,745	198		18,960	198	
Apr-25	18,943	198		19,158	198	
May-25	19,141	198		19,356	198	
Jun-25	19,339	198	2,733	19,554	198	2,281
Jul-25	19,443	104		19,658	104	
Aug-25	19,547	104		19,762	104	
Sep-25	19,651	104		19,866	104	
Oct-25	19,755	104		19,970	104	
Nov-25	19,859	104		20,074	104	
Dec-25	19,963	104		20,178	104	
Jan-26	20,067	104		20,282	104	
Feb-26	20,171	104		20,386	104	
Mar-26	20,275	104		20,490	104	
Apr-26	20,379	104		20,594	104	
May-26	20,483	104		20,698	104	
Jun-26	20,587	104	1,248	20,802	104	1,248
Jul-26	20,637	50		20,852	50	
Aug-26	20,687	50		20,902	50	
Sep-26	20,737	50		20,952	50	
Oct-26	20,787	50		21,002	50	
Nov-26	20,837	50		21,052	50	
Dec-26	20,887	50		21,102	50	
Jan-27	20,937	50		21,152	50	
Feb-27	20,987	50		21,202	50	
Mar-27	21,037	50		21,252	50	
Apr-27	21,087	50		21,302	50	
May-27	21,137	50		21,352	50	
Jun-27	21,187	50	600	21,402	50	600
Jul-27	21,238	51		21,453	51	
Aug-27	21,289	51		21,504	51	
Sep-27	21,340	51		21,555	51	
Oct-27	21,391	51		21,606	51	
Nov-27	21,442	51		21,657	51	
Dec-27	21,493	51		21,708	51	
Jan-28	21,544	51		21,759	51	
Feb-28	21,595	51		21,810	51	
Mar-28	21,646	51		21,861	51	
Apr-28	21,697	51		21,912	51	
May-28	21,748	51		21,963	51	
Jun-28	21,799	51	612	22,014	51	612

(1) See note provided on the Enrollment Summary tab, page 3

(2) Month of enrollment is not complete and is based on preliminary reporting

Florida KidCare
Social Services Estimating Conference - December 10, 2024
Enrollment Projections

Enrollment Projections for MediKids Title XXI Children (Continued)
July 2028 through June 2030

Current Projections (12/10/2024)				Previous Projections (7/10/2024)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	21,850	51		22,065	51	
Aug-28	21,901	51		22,116	51	
Sep-28	21,952	51		22,167	51	
Oct-28	22,003	51		22,218	51	
Nov-28	22,054	51		22,269	51	
Dec-28	22,105	51		22,320	51	
Jan-29	22,156	51		22,371	51	
Feb-29	22,207	51		22,422	51	
Mar-29	22,258	51		22,473	51	
Apr-29	22,309	51		22,524	51	
May-29	22,360	51		22,575	51	
Jun-29	22,411	51	612	22,626	51	612
Jul-29	22,462	51		22,677	51	
Aug-29	22,513	51		22,728	51	
Sep-29	22,564	51		22,779	51	
Oct-29	22,615	51		22,830	51	
Nov-29	22,666	51		22,881	51	
Dec-29	22,717	51		22,932	51	
Jan-30	22,768	51		22,983	51	
Feb-30	22,819	51		23,034	51	
Mar-30	22,870	51		23,085	51	
Apr-30	22,921	51		23,136	51	
May-30	22,972	51		23,187	51	
Jun-30	23,023	51	612	23,238	51	612

Florida KidCare
Social Services Estimating Conference - December 10, 2024
Enrollment Projections

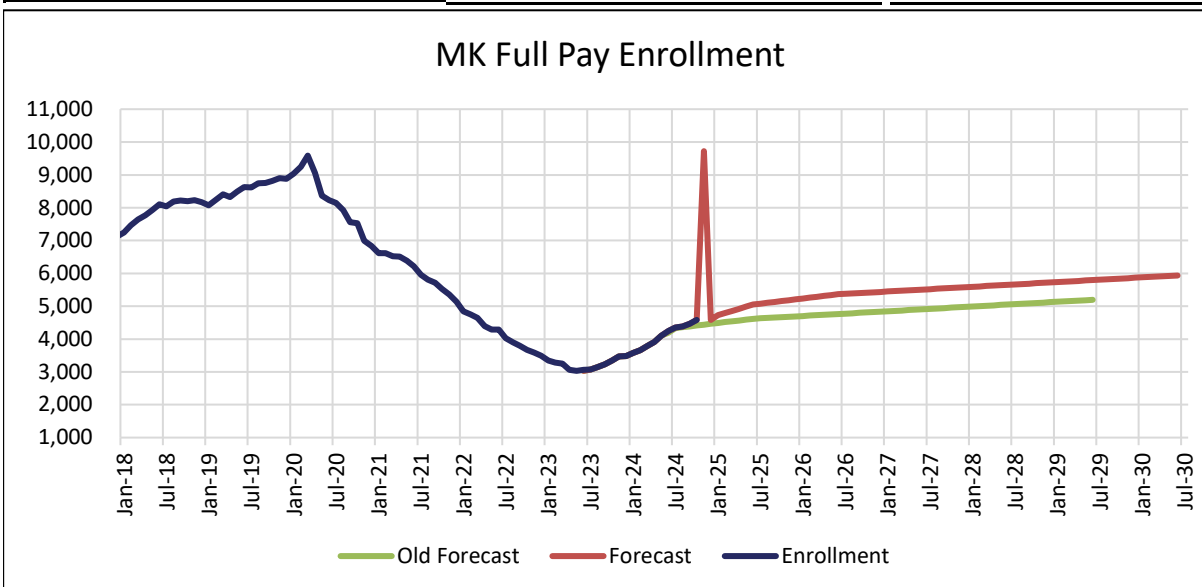
**Enrollment for MediKids Full Pay Children
November 2023 through October 2024**

Month / Year	MK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Nov-23	3,474	128	3.83%
Dec-23	3,482	8	0.23%
Jan-24	3,574	92	2.64%
Feb-24	3,665	91	2.55%
Mar-24	3,791	126	3.44%
Apr-24	3,908	117	3.09%
May-24	4,096	188	4.81%
Jun-24	4,244	148	3.61%
Jul-24	4,348	104	2.45%
Aug-24	4,389	41	0.94%
Sep-24	4,467	78	1.78%
Oct-24	4,579	112	2.51%

(1,2)	Nov-24	9,722	5,143	112.32%
(2)	Dec-24	4,584	(5,138)	-52.85%

Average Monthly Change **103** **2.66%**
Nov. 2023 - Oct. 2024

	Current Projections (12/10/2024)		Previous Projections (7/10/2024)	
	Month	Annual	Month	Annual
Jul 2024 thru Jun 2025	67	19.04%	36	10.16%
Jul 2025 thru Jun 2026	26	6.18%	12	3.12%
Jul 2026 thru Jun 2027	12	2.68%	12	3.02%
Jul 2027 thru Jun 2028	12	2.61%	12	2.93%
Jul 2028 thru Jun 2029	12	2.55%	12	2.85%
Jul 2029 thru Jun 2030	12	2.48%	12	2.77%



- (1) See note provided on the Enrollment Summary tab, page 3
(2) Month of enrollment is not complete and is based on preliminary reporting

Florida KidCare
Social Services Estimating Conference - December 10, 2024
Enrollment Projections

**Enrollment Projections for MediKids Full Pay Children
July 2024 through June 2028**

Current Projections (12/10/2024)				Previous Projections (7/10/2024)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-24	4,348	104		4,333	140	
Aug-24	4,389	41		4,359	26	
Sep-24	4,467	78		4,385	26	
Oct-24	4,579	112		4,411	26	
(1,2) Nov-24	9,722	5,143		4,437	26	
(2) Dec-24	4,584	(5,138)		4,463	26	
Jan-25	4,727	143		4,489	26	
Feb-25	4,792	65		4,515	26	
Mar-25	4,857	65		4,541	26	
Apr-25	4,922	65		4,567	26	
May-25	4,987	65		4,593	26	
Jun-25	5,052	65	808	4,619	26	426
Jul-25	5,078	26		4,631	12	
Aug-25	5,104	26		4,643	12	
Sep-25	5,130	26		4,655	12	
Oct-25	5,156	26		4,667	12	
Nov-25	5,182	26		4,679	12	
Dec-25	5,208	26		4,691	12	
Jan-26	5,234	26		4,703	12	
Feb-26	5,260	26		4,715	12	
Mar-26	5,286	26		4,727	12	
Apr-26	5,312	26		4,739	12	
May-26	5,338	26		4,751	12	
Jun-26	5,364	26	312	4,763	12	144
Jul-26	5,376	12		4,775	12	
Aug-26	5,388	12		4,787	12	
Sep-26	5,400	12		4,799	12	
Oct-26	5,412	12		4,811	12	
Nov-26	5,424	12		4,823	12	
Dec-26	5,436	12		4,835	12	
Jan-27	5,448	12		4,847	12	
Feb-27	5,460	12		4,859	12	
Mar-27	5,472	12		4,871	12	
Apr-27	5,484	12		4,883	12	
May-27	5,496	12		4,895	12	
Jun-27	5,508	12	144	4,907	12	144
Jul-27	5,520	12		4,919	12	
Aug-27	5,532	12		4,931	12	
Sep-27	5,544	12		4,943	12	
Oct-27	5,556	12		4,955	12	
Nov-27	5,568	12		4,967	12	
Dec-27	5,580	12		4,979	12	
Jan-28	5,592	12		4,991	12	
Feb-28	5,604	12		5,003	12	
Mar-28	5,616	12		5,015	12	
Apr-28	5,628	12		5,027	12	
May-28	5,640	12		5,039	12	
Jun-28	5,652	12	144	5,051	12	144

(1) See note provided on the Enrollment Summary tab, page 3

(2) Month of enrollment is not complete and is based on preliminary reporting

Florida KidCare
Social Services Estimating Conference - December 10, 2024
Enrollment Projections

Enrollment Projections for MediKids Full Pay Children (Continued)
July 2028 though June 2030

Current Projections (12/10/2024)				Previous Projections (7/10/2024)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	5,664	12		5,063	12	
Aug-28	5,676	12		5,075	12	
Sep-28	5,688	12		5,087	12	
Oct-28	5,700	12		5,099	12	
Nov-28	5,712	12		5,111	12	
Dec-28	5,724	12		5,123	12	
Jan-29	5,736	12		5,135	12	
Feb-29	5,748	12		5,147	12	
Mar-29	5,760	12		5,159	12	
Apr-29	5,772	12		5,171	12	
May-29	5,784	12		5,183	12	
Jun-29	5,796	12	144	5,195	12	144
Jul-29	5,808	12		5,207	12	
Aug-29	5,820	12		5,219	12	
Sep-29	5,832	12		5,231	12	
Oct-29	5,844	12		5,243	12	
Nov-29	5,856	12		5,255	12	
Dec-29	5,868	12		5,267	12	
Jan-30	5,880	12		5,279	12	
Feb-30	5,892	12		5,291	12	
Mar-30	5,904	12		5,303	12	
Apr-30	5,916	12		5,315	12	
May-30	5,928	12		5,327	12	
Jun-30	5,940	12	144	5,339	12	144

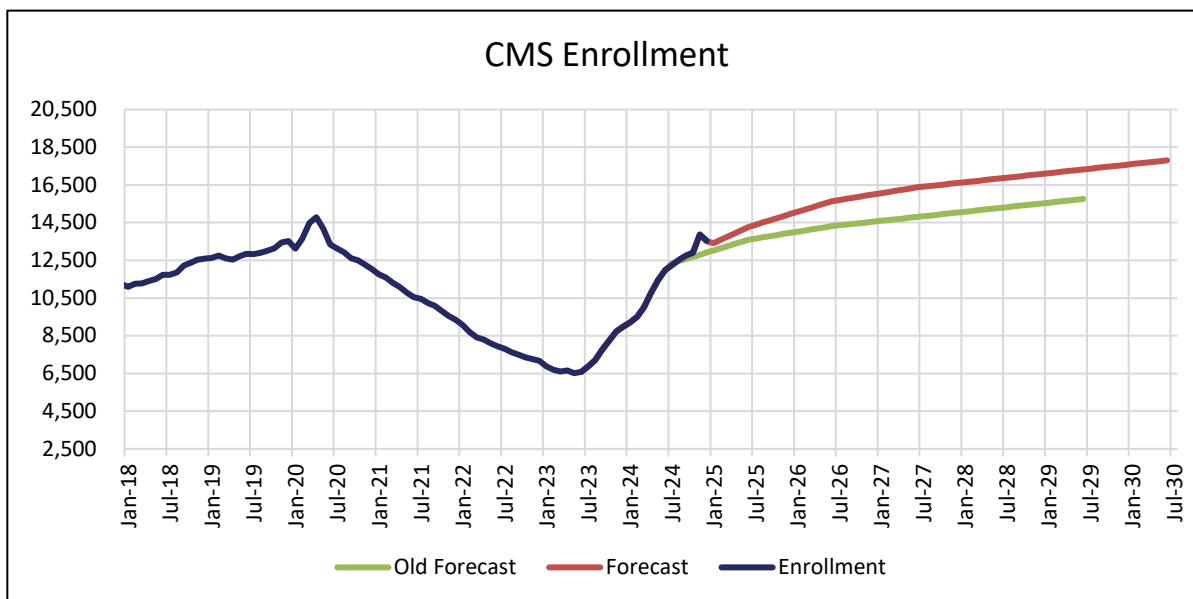
**Enrollment for CMS Children
November 2023 through October 2024**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Nov-23	8,725	480	5.82%
Dec-23	8,974	249	2.85%
Jan-24	9,210	236	2.63%
Feb-24	9,501	291	3.16%
Mar-24	10,011	510	5.37%
Apr-24	10,767	756	7.55%
May-24	11,458	691	6.42%
Jun-24	11,963	505	4.41%
Jul-24	12,243	280	2.34%
Aug-24	12,520	277	2.26%
Sep-24	12,756	236	1.88%
Oct-24	12,907	151	1.18%

(1)	Nov-24	13,875	968	7.50%
	Dec-24	13,549	(326)	-2.35%

Average Monthly Change **389** **3.82%**
Nov. 2023 - Oct. 2024

	Current Projections (12/10/2024)		Previous Projections (7/10/2024)	
	Month	Annual	Month	Annual
Jul 2024 thru Jun 2025	193	19.33%	136	13.66%
Jul 2025 thru Jun 2026	114	9.58%	60	5.30%
Jul 2026 thru Jun 2027	60	4.60%	40	3.35%
Jul 2027 thru Jun 2028	40	2.93%	40	3.24%
Jul 2028 thru Jun 2029	40	2.85%	40	3.14%
Jul 2029 thru Jun 2030	40	2.77%	40	3.05%



- (1) See note provided on the Enrollment Summary tab, page 3
(2) Month of enrollment is not complete and is based on preliminary reporting

Florida KidCare
Social Services Estimating Conference - December 10, 2024
Enrollment Projections

**Enrollment Projections for CMS Children
July 2024 through June 2028**

Current Projections (12/10/2024)				Previous Projections (7/10/2024)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-24	12,243	280		12,343	380	
Aug-24	12,520	277		12,457	114	
Sep-24	12,756	236		12,571	114	
Oct-24	12,907	151		12,685	114	
Nov-24	13,875	968		12,799	114	
Dec-24	13,549	(326)		12,913	114	
Jan-25	13,420	(129)		13,027	114	
Feb-25	13,591	171		13,141	114	
Mar-25	13,762	171		13,255	114	
Apr-25	13,933	171		13,369	114	
May-25	14,104	171		13,483	114	
Jun-25	14,275	171	2,312	13,597	114	1,634
Jul-25	14,389	114		13,657	60	
Aug-25	14,503	114		13,717	60	
Sep-25	14,617	114		13,777	60	
Oct-25	14,731	114		13,837	60	
Nov-25	14,845	114		13,897	60	
Dec-25	14,959	114		13,957	60	
Jan-26	15,073	114		14,017	60	
Feb-26	15,187	114		14,077	60	
Mar-26	15,301	114		14,137	60	
Apr-26	15,415	114		14,197	60	
May-26	15,529	114		14,257	60	
Jun-26	15,643	114	1,368	14,317	60	720
Jul-26	15,703	60		14,357	40	
Aug-26	15,763	60		14,397	40	
Sep-26	15,823	60		14,437	40	
Oct-26	15,883	60		14,477	40	
Nov-26	15,943	60		14,517	40	
Dec-26	16,003	60		14,557	40	
Jan-27	16,063	60		14,597	40	
Feb-27	16,123	60		14,637	40	
Mar-27	16,183	60		14,677	40	
Apr-27	16,243	60		14,717	40	
May-27	16,303	60		14,757	40	
Jun-27	16,363	60	720	14,797	40	480
Jul-27	16,403	40		14,837	40	
Aug-27	16,443	40		14,877	40	
Sep-27	16,483	40		14,917	40	
Oct-27	16,523	40		14,957	40	
Nov-27	16,563	40		14,997	40	
Dec-27	16,603	40		15,037	40	
Jan-28	16,643	40		15,077	40	
Feb-28	16,683	40		15,117	40	
Mar-28	16,723	40		15,157	40	
Apr-28	16,763	40		15,197	40	
May-28	16,803	40		15,237	40	
Jun-28	16,843	40	480	15,277	40	480

(1) See note provided on the Enrollment Summary tab, page 3

(2) Month of enrollment is not complete and is based on preliminary reporting

Florida KidCare
Social Services Estimating Conference - December 10, 2024
Enrollment Projections

Enrollment Projections for CMS Children (Continued)
July 2028 through June 2030

Current Projections (12/10/2024)				Previous Projections (7/10/2024)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-28	16,883	40		15,317	40	
Aug-28	16,923	40		15,357	40	
Sep-28	16,963	40		15,397	40	
Oct-28	17,003	40		15,437	40	
Nov-28	17,043	40		15,477	40	
Dec-28	17,083	40		15,517	40	
Jan-29	17,123	40		15,557	40	
Feb-29	17,163	40		15,597	40	
Mar-29	17,203	40		15,637	40	
Apr-29	17,243	40		15,677	40	
May-29	17,283	40		15,717	40	
Jun-29	17,323	40	480	15,757	40	480
Jul-29	17,363	40		15,797	40	
Aug-29	17,403	40		15,837	40	
Sep-29	17,443	40		15,877	40	
Oct-29	17,483	40		15,917	40	
Nov-29	17,523	40		15,957	40	
Dec-29	17,563	40		15,997	40	
Jan-30	17,603	40		16,037	40	
Feb-30	17,643	40		16,077	40	
Mar-30	17,683	40		16,117	40	
Apr-30	17,723	40		16,157	40	
May-30	17,763	40		16,197	40	
Jun-30	17,803	40	480	16,237	40	480