

**Revenue Estimating Conference  
Highway Safety Licenses and Fees  
February 26, 2013  
Executive Summary**

Overall, Highway Safety Licenses and Fees collected through the first seven months of FY 2012-13, July 2012 through January 2013, exceeded the revenue collected for the same seven month period of the previous fiscal year, FY 2011-12, by a modest amount. Sixteen revenue categories experienced slightly increased revenue while only four experienced slightly decreased revenue for the period.

The revenue forecast was revised to reflect: 1) collection trends since the previous forecast; 2) the results of the Florida Economic Estimating Conference held on February 18, 2013; and 3) forecasts for two new out years, FY 2016-17 and 2017-18.

The majority of the forecast revisions were very modest. Some revisions of note were:

- 1) Red Light Camera revenues were increased in each year of the forecast over the previous forecast;
- 2) Transcripts and Records, one of the four revenue categories, for which current year revenues fell below those of the prior year for the seven month period, were decreased from the previous forecast in each year of the forecast period;
- 3) Private Driver's Licenses were increased in the first two years of the forecast period and stayed the same in the remaining out years;
- 4) Titles, while remaining the same for FY 2012-13, increased in the out years over the previous forecast;
- 5) Motor Vehicle License Fees, although increasing only modestly in FY 2012-13, increased by the largest dollar amount over the entire forecast period compared to the prior forecast; and
- 6) Surcharges and HSMV Plates increased in each year of the forecast period over the previous forecast.

Overall, these changes resulted in the following adjustments to revenues from the previous estimate:

- General Revenue
  - FY 2012-13: \$8.1 million
  - FY 2013-14: \$6.9 million
- Highway Safety Operating Trust Fund
  - FY 2012-13: (\$1.6) million
  - FY 2013-14: \$0.1 million
- State Transportation Trust Fund
  - FY 2012-13: (\$0.3) million
  - FY 2013-14: (\$0.1) million

**HIGHWAY SAFETY LICENSES AND FEES  
REVENUE ESTIMATING CONFERENCE**

**February 26, 2013**

**Variables:**

1. Red Light Camera Violations
2. Miscellaneous Fees & Licenses
3. DL Tests
4. Transcripts/Records
5. CDL (Commercial Driver Licenses)
6. Private Drivers Licenses
7. ID Card
8. Reinstatement
9. DUI
10. Suspension
11. Titles
12. Motor Vehicle License Fees
13. Initial Regis.
14. Other Vehicles
15. Private Vehicles
16. Trucks/Tractors
17. For Hire
18. Surcharges
19. HSMV Plates
20. Vessel Registrations

**Funds:**

- 1. GR** – General Revenue
- 2. HSOTF** – Highway Safety Operating Trust Fund
- 3. STTF** – State Transportation Trust Fund
- 4. TDTF** – Transportation Disadvantaged Trust Fund
- 5. DOETF** – Department of Education Trust Fund
- 6. Other Funds** – Roll up of all other revenues collected by HSMV and distributed to state funds other than those specifically listed.

*Special Note: The REC format was revised at the November 30, 2012 conference to reallocate some of the revenues among variables and to incorporate additional revenues, including some local revenues, into existing variables. In total, 12 variables were affected. In addition, the REC elected to reflect these revisions in the revenue history back to FY 2009-10 and, as a result, the revenue history reflected in the November 30, 2012 REC “Results” documents from this point forward will not match prior REC revenue histories.*

**Revenue Forecast by Variable (millions)**

Fiscal Year		Red Light Camera	Misc. Fees & Lic.	DL Tests	Transcri pts/Reco rds	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstate ment	DUI	Suspensi on	Titles	Motor Veh. Lic. Fees	Initial Reg.	Other Veh.	Private Veh.	Trucks/ Tractors	For Hire	Surcharges	HSMV Plates	Vessel Reg.	Subtotal	Biennial Adjustment	Total
2009-10	Actual	--	27.3	4.2	60.1	9.2	156.6	11.3	42.3	7.7	3.7	312.9	235.8	157.7	55.9	404.9	139.4	73.5	127.9	134.0	16.3	1,980.7	46.7	2,027.4
2010-11	Actual	22.2	35.3	4.7	80.1	9.7	180.5	12.2	44.8	8.1	4.3	365.7	251.9	179.0	53.9	413.4	138.2	76.0	150.2	139.2	15.9	2,185.3	96.9	2,282.2
2011-12	Actual	60.6	47.8	5.1	79.9	8.3	184.6	13.4	47.4	7.8	4.3	378.4	254.8	182.4	54.7	434.9	138.6	79.6	158.0	145.2	16.3	2,302.1	73.4	2,375.5
2012-13	OLD	73.6	48.7	5.1	78.7	7.5	170.5	14.6	48.3	8.0	4.2	396.2	260.6	190.1	56.1	440.1	147.1	82.1	159.4	147.5	16.6	2,355.1	78.2	2,433.2
2012-13	EDR	75.2	49.5	5.1	75.9	7.5	177.0	14.6	48.3	8.0	4.2	394.7	261.3	181.3	55.6	439.7	150.2	82.0	162.8	148.9	16.7	2,358.5	78.2	2,436.6
2012-13	EOG	75.1	48.5	5.3	77.1	7.5	182.0	13.9	48.1	7.9	3.9	398.4	265.8	192.1	56.5	440.1	143.0	82.1	160.0	147.8	16.5	2,371.7	78.2	2,449.8
2012-13	HSMV	--	48.7	5.1	76.8	7.5	172.9	14.6	48.3	8.0	4.2	396.2	260.6	187.9	55.7	434.6	147.1	86.8	159.4	147.5	16.6	2,278.5	78.2	2,356.7
2012-13	DOT	--	--	--	--	--	--	--	--	--	--	389.0	268.4	186.8	56.3	441.9	143.7	82.0	160.6	--	--	1,728.7	78.2	1,806.8
2012-13	NEW	75.1	49.5	5.3	75.9	7.5	177.0	13.9	48.3	7.9	4.2	396.2	263.6	190.1	56.3	439.7	147.1	82.1	160.0	147.8	16.6	2,364.1	78.2	2,442.2
2013-14	OLD	77.1	49.8	5.2	79.6	7.7	162.7	11.9	48.8	8.1	4.2	404.5	263.0	195.2	59.5	448.7	150.2	84.2	160.9	150.1	17.0	2,388.2	79.6	2,467.7
2013-14	EDR	77.1	50.1	5.2	76.8	7.7	164.5	11.9	48.9	8.1	4.2	405.3	267.2	185.4	56.2	450.1	154.8	83.9	164.5	152.7	17.0	2,391.6	79.8	2,471.4
2013-14	EOG	78.6	49.6	5.4	77.9	7.7	170.7	11.7	48.7	8.0	4.0	410.5	275.6	198.3	58.2	449.7	147.7	84.1	163.5	151.6	16.8	2,418.3	79.0	2,497.4
2013-14	HSMV	--	49.4	5.2	77.6	7.7	162.5	11.9	48.8	8.1	4.2	405.6	266.0	193.8	59.1	443.6	150.6	88.9	162.8	150.4	16.9	2,313.1	80.5	2,393.7
2013-14	DOT	--	--	--	--	--	--	--	--	--	--	397.3	261.8	191.3	59.7	447.6	147.7	84.0	162.7	--	--	1,752.2	80.0	1,832.2
2013-14	NEW	78.6	50.1	5.4	76.8	7.7	164.5	11.7	48.8	8.0	4.2	405.6	271.4	193.8	59.7	446.7	150.6	84.1	163.5	151.6	16.9	2,399.7	79.6	2,479.3
2014-15	OLD	80.4	51.0	5.2	80.6	5.5	127.2	11.6	49.4	8.2	4.4	413.9	265.5	200.9	60.9	458.6	154.7	86.8	162.5	153.5	17.4	2,398.3	81.2	2,479.7
2014-15	EDR	80.4	50.8	5.2	77.9	5.6	127.2	11.6	49.6	8.2	4.3	416.4	273.1	189.5	56.9	462.2	159.1	85.8	166.6	156.7	17.3	2,404.4	81.6	2,486.0
2014-15	EOG	82.0	51.2	5.5	78.9	5.5	129.5	11.4	49.3	8.1	4.0	420.9	286.0	204.0	59.9	461.1	152.9	87.4	167.6	156.1	17.2	2,438.7	81.3	2,520.0
2014-15	HSMV	--	50.2	5.2	78.6	5.5	125.0	11.6	49.4	8.2	4.3	415.5	272.2	199.7	62.6	453.9	154.4	91.5	166.6	154.1	17.3	2,325.8	82.1	2,407.8
2014-15	DOT	--	--	--	--	--	--	--	--	--	--	406.0	266.1	197.6	60.9	454.8	150.8	86.6	165.3	--	--	1,788.2	81.3	1,869.4
2014-15	NEW	82.0	50.8	5.5	77.9	5.5	127.2	11.4	49.4	8.1	4.3	415.5	279.6	199.7	60.9	457.5	154.4	87.4	167.6	156.1	17.3	2,418.1	81.2	2,499.3
2015-16	OLD	81.1	52.3	5.3	81.7	3.5	95.5	11.6	50.1	8.3	4.4	424.0	268.2	206.9	62.1	469.3	159.4	89.0	164.1	157.3	17.9	2,412.2	82.9	2,495.1
2015-16	EDR	81.1	51.5	5.3	79.0	3.5	95.5	11.8	50.3	8.3	4.3	428.5	277.8	192.7	57.7	476.2	163.5	87.8	169.0	160.9	17.7	2,422.3	83.6	2,505.8
2015-16	EOG	83.2	52.5	5.5	80.0	3.5	94.4	11.6	50.0	8.2	4.1	430.2	295.2	209.8	61.5	472.7	157.7	90.8	171.8	160.7	17.7	2,461.2	83.6	2,544.6
2015-16	HSMV	--	51.1	5.3	79.7	3.5	92.9	11.6	50.1	8.3	4.3	425.9	278.9	206.0	66.2	465.1	158.7	94.4	170.7	158.0	17.7	2,348.4	84.0	2,432.5
2015-16	DOT	--	--	--	--	--	--	--	--	--	--	414.4	270.4	203.6	62.2	462.2	153.4	88.9	168.0	-	-	1,823.1	82.8	1,905.7
2015-16	NEW	83.2	51.5	5.5	79.0	3.5	95.5	11.6	50.1	8.2	4.3	425.9	286.5	206.0	62.2	468.9	158.7	90.8	171.8	160.7	17.7	2,441.6	83.2	2,524.9
2016-17	OLD	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.0	
2016-17	EDR	81.3	52.2	5.4	80.1	6.9	142.1	13.5	51.0	8.4	4.4	441.1	281.8	195.5	58.5	491.7	167.8	89.7	171.4	165.3	18.0	2,526.2	82.6	2,608.8
2016-17	EOG	84.3	53.8	5.6	81.2	6.9	145.7	13.1	50.7	8.4	4.1	439.4	303.7	215.5	62.9	484.4	162.5	94.2	176.1	165.3	18.1	2,575.9	85.8	2,661.8
2016-17	HSMV	--	52.0	5.4	80.9	6.9	140.0	12.0	50.9	8.4	4.4	436.3	285.2	212.2	67.4	475.6	162.9	97.2	174.5	161.9	18.0	2,452.1	86.1	2,537.9

**Revenue Forecast by Variable (transactions) Forecast Change**

Fiscal Year	Red Light Cameras	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Motor Veh. Lic. Fees	Initial Reg.	Other Veh.	Private Veh.	Trucks/ Tractors	For Hire	Surcharges	HSMV Plates	Vessel Reg.	Total	
2009-10	Actual	4,705,221	325,805	48,538	140,695	4,989,385	535,053	689,218	136,846	106,734	29,673,397	134,894,635	820,068	3,254,308	11,746,089	854,022	1,195,842	39,467,565	22,736,466	4,349,957	260,669,844	
2010-11	Actual	267,159	4,698,673	328,287	223,076	144,536	5,048,891	487,337	685,911	149,291	116,882	31,205,541	134,242,050	797,699	3,085,807	11,317,114	883,667	1,117,937	31,416,388	21,487,942	4,111,160	251,815,348
2011-12	Actual	730,606	5,179,888	328,652	1,671,784	122,742	5,137,730	537,531	687,644	145,030	113,554	32,434,791	140,513,903	810,875	3,245,248	11,856,102	911,487	1,199,319	32,482,819	22,412,042	4,227,308	264,749,055
2012-13	OLD	886,747	5,278,768	332,031	1,646,707	109,449	4,832,905	582,696	598,906	144,483	53,888	37,882,522	141,696,084	845,120	3,326,966	11,998,323	940,402	1,236,749	32,756,498	22,672,740	4,302,716	272,124,700
2012-13	EDR	905,938	5,277,797	332,031	1,445,393	109,450	5,001,834	582,696	598,907	144,483	53,888	33,757,724	141,903,790	806,863	3,240,465	12,011,944	974,261	1,221,378	30,646,919	23,011,747	4,311,855	266,339,363
2012-13	EOG	904,491	4,903,071	340,934	1,557,912	110,039	5,100,084	557,994	597,117	145,204	50,629	38,303,081	146,835,230	853,851	3,355,589	11,998,375	940,878	1,236,738	32,872,604	22,830,104	4,273,809	277,767,734
2012-13	HSMV	-	5,334,434	332,031	1,323,508	109,449	4,881,703	582,696	605,517	144,483	55,455	37,882,522	142,846,815	839,116	3,229,213	11,808,246	939,729	1,266,029	32,881,003	22,672,740	4,230,681	271,965,370
2012-13	DOT	-	-	-	-	-	-	-	-	-	-	37,343,535	142,759,017	830,372	3,338,885	12,045,684	945,030	1,235,986	33,002,217	-	-	231,500,726
2012-13	NEW	904,491	5,277,797	340,934	1,445,393	110,040	5,001,834	557,994	605,518	145,203	55,455	37,882,520	144,369,510	845,120	3,338,883	12,011,944	939,728	1,236,738	32,872,604	22,830,104	4,230,681	275,002,491
2013-14	OLD	928,916	5,389,621	335,782	1,665,315	112,578	4,658,663	476,487	603,578	146,116	54,534	38,675,024	142,982,834	867,482	3,395,004	12,231,811	960,150	1,268,413	33,053,961	23,096,595	4,401,432	275,304,296
2013-14	EDR	928,916	5,341,130	336,015	1,462,737	112,074	4,714,238	476,796	606,094	146,217	54,535	34,663,905	145,117,082	825,134	3,275,894	12,294,852	1,003,700	1,249,233	30,981,997	23,620,035	4,398,091	271,608,675
2013-14	EOG	947,545	5,009,967	344,753	1,575,361	113,101	4,820,710	467,529	603,805	146,830	51,196	39,467,495	152,247,372	881,345	3,453,409	12,260,248	971,343	1,267,670	33,590,069	23,435,346	4,363,520	286,018,614
2013-14	HSMV	-	5,394,296	335,733	1,338,265	112,465	4,626,673	476,421	610,229	146,094	56,073	38,778,822	145,819,373	865,406	3,280,848	12,054,212	962,283	1,296,667	33,566,738	23,131,793	4,313,010	277,165,401
2013-14	DOT	-	-	-	-	-	-	-	-	-	-	38,144,524	144,606,256	850,120	3,406,945	12,201,551	971,401	1,266,384	33,429,255	-	-	234,876,436
2013-14	NEW	947,545	5,341,130	344,753	1,462,737	113,102	4,714,238	467,530	610,229	146,831	56,073	38,778,821	148,682,227	865,406	3,406,945	12,157,230	962,283	1,267,670	33,590,069	23,435,346	4,313,009	281,663,174
2014-15	OLD	968,675	5,523,880	340,117	1,686,814	79,877	3,848,882	463,679	611,365	148,002	56,552	39,578,628	144,382,275	892,797	3,470,836	12,503,137	988,997	1,307,603	33,377,476	23,613,628	4,514,799	278,358,019
2014-15	EDR	968,675	5,414,304	340,619	1,482,777	83,536	3,843,945	464,344	614,397	148,220	55,282	35,610,644	148,330,963	843,408	3,317,657	12,626,381	1,031,470	1,278,169	31,376,987	24,254,867	4,486,053	276,572,698
2014-15	EOG	988,100	5,549,852	349,200	1,595,683	80,262	3,751,263	457,306	611,594	148,724	51,857	40,466,022	158,007,651	906,904	3,557,343	12,569,583	1,005,395	1,316,430	34,437,571	24,150,292	4,470,165	294,471,197
2014-15	HSMV	-	5,464,520	340,080	1,355,596	79,675	3,722,317	463,629	618,199	147,986	56,799	39,724,250	149,197,764	891,965	3,340,133	12,333,749	986,340	1,334,270	34,345,537	23,673,870	4,405,222	282,481,901
2014-15	DOT	-	-	-	-	-	-	-	-	-	-	38,974,298	146,944,222	878,300	3,474,707	12,398,823	992,189	1,304,561	33,969,732	-	-	238,936,832
2014-15	NEW	988,100	5,414,304	349,200	1,482,777	80,262	3,843,945	457,306	618,199	148,725	56,799	39,724,251	153,169,307	891,965	3,474,710	12,451,666	986,338	1,316,430	34,437,571	24,150,292	4,405,222	288,447,369
2015-16	OLD	977,108	5,667,179	344,876	1,710,413	49,139	3,109,886	464,769	619,924	150,073	57,355	40,544,188	145,814,619	919,758	3,541,603	12,793,184	1,019,164	1,341,830	33,708,597	24,168,657	4,635,392	281,637,713
2015-16	EDR	977,108	5,491,187	345,456	1,503,832	56,787	3,104,396	472,547	623,122	150,325	56,067	36,644,332	150,836,690	857,655	3,363,822	13,008,642	1,060,102	1,306,878	31,813,611	24,945,985	4,575,775	281,194,319
2015-16	EOG	1,001,913	5,689,733	354,089	1,618,023	49,687	2,838,172	465,090	620,157	150,807	52,583	41,356,275	163,058,197	932,660	3,648,748	12,886,389	1,037,463	1,368,916	35,305,544	24,872,522	4,581,528	301,888,496
2015-16	HSMV	-	5,541,352	344,835	1,374,547	49,020	2,947,181	464,714	626,922	150,055	57,593	40,										

Fiscal Year	Red Light Cameras	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Motor Veh. Lic. Fees	Initial Reg.	Other Veh.	Private Veh.	Trucks/ Tractors	For Hire	Surcharges	HSMV Plates	Vessel Reg.	Total	
2015-16	OLD	0.87%	2.59%	1.40%	1.40%	-38.48%	-19.20%	0.24%	1.40%	1.40%	2.44%	0.99%	3.02%	2.04%	2.32%	3.05%	2.62%	0.99%	2.35%	2.67%	1.18%	
2015-16	EDR	0.87%	1.42%	1.42%	1.42%	-32.02%	-19.24%	1.77%	1.42%	1.42%	2.90%	1.69%	1.69%	1.39%	3.03%	2.78%	2.25%	1.39%	2.85%	2.00%	1.67%	
2015-16	EOG	1.40%	2.52%	1.40%	1.40%	-38.09%	-24.34%	1.70%	1.40%	1.40%	2.20%	3.20%	2.84%	2.57%	2.52%	3.19%	3.99%	2.52%	2.99%	2.49%	2.52%	
2015-16	HSMV	--	1.41%	1.40%	1.40%	-38.48%	-20.82%	0.23%	1.41%	1.40%	2.52%	2.46%	3.11%	1.93%	2.46%	2.80%	3.20%	2.46%	2.48%	2.26%	2.11%	
2015-16	DOT	--	--	--	--	--	--	--	--	--	2.08%	1.61%	3.04%	2.03%	1.61%	1.71%	2.70%	1.61%	--	--	1.71%	
2015-16	NEW	1.40%	1.42%	1.40%	1.42%	-38.09%	-19.24%	1.70%	1.41%	1.40%	2.52%	2.47%	3.11%	2.03%	2.49%	2.80%	3.99%	2.52%	2.99%	2.26%	2.19%	
2016-17	OLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2016-17	EDR	0.23%	1.41%	1.41%	1.41%	78.51%	35.94%	14.39%	18.25%	1.41%	1.41%	2.96%	1.46%	1.46%	1.42%	3.25%	2.66%	2.20%	1.42%	2.90%	2.00%	2.33%
2016-17	EOG	1.41%	2.48%	1.41%	1.41%	104.44%	47.61%	12.72%	18.08%	1.41%	1.41%	2.14%	2.90%	2.70%	2.36%	2.48%	2.99%	3.72%	2.48%	2.98%	2.39%	3.19%
2016-17	HSMV	--	1.42%	1.41%	1.41%	105.08%	39.92%	3.62%	17.96%	1.41%	1.41%	2.43%	2.26%	3.01%	1.84%	2.26%	2.60%	2.96%	2.27%	2.31%	2.13%	2.71%
2016-17	DOT	--	--	--	--	--	--	--	--	--	1.88%	1.73%	2.63%	1.97%	1.73%	1.71%	2.41%	1.73%	--	--	1.76%	
2016-17	NEW	1.41%	1.41%	1.41%	1.41%	104.43%	35.94%	12.72%	17.96%	1.41%	1.41%	2.43%	2.21%	3.01%	1.97%	2.37%	2.60%	3.72%	2.48%	2.98%	2.13%	2.75%
2017-18	OLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	
2017-18	EDR	1.37%	1.97%	1.37%	1.37%	39.93%	27.12%	28.13%	-3.08%	1.37%	1.37%	-6.86%	1.81%	1.81%	1.39%	3.30%	2.51%	2.29%	1.39%	2.86%	2.00%	1.21%
2017-18	EOG	1.39%	-57.55%	1.39%	1.39%	46.40%	32.95%	25.05%	-2.97%	1.39%	1.39%	-6.44%	2.06%	2.62%	1.73%	2.35%	2.46%	3.41%	2.35%	2.88%	2.19%	0.36%
2017-18	HSMV	--	1.39%	1.39%	1.39%	46.37%	28.87%	43.69%	-3.02%	1.39%	1.39%	-6.57%	1.96%	2.76%	1.67%	1.96%	2.00%	2.40%	1.96%	2.01%	1.90%	1.19%
2017-18	DOT	--	--	--	--	--	--	--	--	--	-7.24%	1.26%	2.19%	1.94%	1.26%	1.58%	1.80%	1.26%	--	--	-0.12%	
2017-18	NEW	1.39%	1.97%	1.39%	1.37%	46.40%	27.12%	25.05%	-3.02%	1.39%	1.39%	-6.57%	1.94%	2.76%	1.94%	2.16%	2.00%	3.41%	2.35%	2.88%	1.90%	1.30%

**Revenue Forecast by Fund (millions)**

Fiscal Year		GR	HSOTF	STTF	TDTF	DOETF	Other	Total
2007-08	HIS	119.0	209.9	773.7	20.3	114.8	215.1	1,452.8
2008-09	HIS	124.2	226.4	701.6	19.7	119.2	191.5	1,382.6
2009-10	HIS	746.2	328.7	669.1	20.0	119.6	143.8	2,027.4
2010-11	HIS	965.5	351.8	665.9	20.1	121.2	157.7	2,282.2
2011-12	HIS	1,028.2	359.3	677.7	20.0	119.2	171.1	2,375.5
2012-13	OLD	853.4	366.3	899.5	20.2	122.2	171.5	2,433.2
2012-13	EDR	850.4	364.1	904.8	20.7	122.2	174.4	2,436.6
2012-13	EOG	871.1	366.2	896.7	20.9	122.2	172.7	2,449.8
2012-13	HSMV	792.5	364.4	897.7	20.2	122.2	159.7	2,356.7
2012-13	DOT	587.7	81.7	888.2	20.4	122.2	106.6	1,806.8
2012-13	NEW	861.5	364.7	899.2	20.8	122.2	173.8	2,442.2
2013-14	OLD	861.3	371.2	916.0	20.4	122.2	176.5	2,467.7
2013-14	EDR	855.4	370.5	924.1	21.2	122.2	178.0	2,471.4
2013-14	EOG	878.8	380.5	914.5	21.6	122.2	179.8	2,497.4
2013-14	HSMV	799.0	370.2	916.7	20.7	122.2	164.9	2,393.7
2013-14	DOT	599.8	83.0	895.8	20.6	122.2	110.8	1,832.2
2013-14	NEW	868.2	371.3	915.9	21.4	122.2	180.3	2,479.3
2014-15	OLD	843.0	377.9	935.7	20.6	122.2	180.3	2,479.7
2014-15	EDR	837.3	377.9	945.0	21.7	122.2	181.9	2,486.0
2014-15	EOG	861.7	389.6	938.5	22.4	122.2	185.6	2,520.0
2014-15	HSMV	779.2	377.2	937.2	21.1	122.2	170.9	2,407.8
2014-15	DOT	616.5	84.4	912.5	21.0	122.2	112.8	1,869.4
2014-15	NEW	853.1	379.6	937.3	22.0	122.2	185.1	2,499.3
2015-16	OLD	827.7	384.8	956.2	20.9	122.2	183.4	2,495.1
2015-16	EDR	823.4	385.6	967.2	22.1	122.2	185.3	2,505.8
2015-16	EOG	848.1	398.6	962.2	23.1	122.2	190.4	2,544.6
2015-16	HSMV	766.8	384.8	959.7	21.7	122.2	177.3	2,432.5
2015-16	DOT	632.9	85.8	928.6	21.3	122.2	114.9	1,905.7
2015-16	NEW	842.6	387.8	960.3	22.6	122.2	189.4	2,524.9
2016-17	OLD	--	--	--	--	--	--	--
2016-17	EDR	894.3	393.7	990.4	22.4	122.2	185.8	2,608.8
2016-17	EOG	932.7	400.5	990.0	23.8	122.2	192.6	2,661.8
2016-17	HSMV	838.7	392.4	981.3	22.1	122.2	181.2	2,537.9
2016-17	DOT	649.0	87.3	944.8	21.7	122.2	114.1	1,939.1
2016-17	NEW	916.4	396.4	982.6	23.1	122.2	190.7	2,631.4
2017-18	OLD	--	--	--	--	--	--	--
2017-18	EDR	969.6	392.7	1,014.8	22.8	122.2	189.4	2,711.6
2017-18	EOG	1,012.3	400.2	1,011.7	24.3	122.2	193.6	2,764.3
2017-18	HSMV	913.0	395.5	1,000.4	22.6	122.2	180.5	2,634.2
2017-18	DOT	662.0	88.5	957.9	22.0	122.2	115.8	1,968.4
2017-18	NEW	991.0	395.5	1,003.4	23.5	122.2	194.6	2,730.2

Note: HSMV & DOT do not forecast all revenue variables and as a result the distributions to funds do not include all HSMV REC revenues.

2012-13	OLD	-17.00%	1.94%	32.73%	1.13%	2.55%	0.24%	2.43%
2012-13	EDR	-17.29%	1.34%	33.51%	3.50%	2.52%	1.91%	2.57%
2012-13	EOG	-15.28%	1.92%	32.32%	4.50%	2.52%	0.92%	3.13%
2012-13	HSMV	-22.92%	1.42%	32.46%	1.00%	2.52%	-6.68%	-0.79%
2012-13	DOT	-42.84%	-77.26%	31.06%	2.00%	2.52%	-37.71%	-23.94%
2012-13	NEW	-16.21%	1.50%	32.68%	4.00%	2.52%	1.56%	2.81%
2013-14	OLD	0.93%	1.35%	1.83%	0.97%	0.00%	2.90%	1.42%
2013-14	EDR	0.59%	1.76%	2.13%	2.42%	0.00%	2.06%	1.43%
2013-14	EOG	0.88%	3.90%	1.99%	3.35%	0.00%	4.11%	1.94%
2013-14	HSMV	0.82%	1.59%	2.12%	2.48%	0.00%	3.26%	1.57%
2013-14	DOT	2.06%	1.59%	0.86%	0.98%	0.00%	3.94%	1.41%
2013-14	NEW	0.78%	1.81%	1.86%	2.88%	0.00%	3.74%	1.52%
2014-15	OLD	-2.13%	1.79%	2.15%	1.05%	0.00%	2.13%	0.49%
2014-15	EDR	-2.12%	2.00%	2.26%	2.36%	0.00%	2.19%	0.59%
2014-15	EOG	-1.95%	2.39%	2.62%	3.70%	0.00%	3.23%	0.90%
2014-15	HSMV	-2.48%	1.89%	2.24%	1.93%	0.00%	3.64%	0.59%
2014-15	DOT	2.78%	1.69%	1.86%	1.94%	0.00%	1.81%	2.03%
2014-15	NEW	-1.74%	2.24%	2.34%	2.80%	0.00%	2.66%	0.81%
2015-16	OLD	-1.82%	1.83%	2.19%	1.06%	0.00%	1.71%	0.62%
2015-16	EDR	-1.66%	2.04%	2.35%	1.84%	0.00%	1.87%	0.80%
2015-16	EOG	-1.58%	2.31%	2.53%	3.13%	0.00%	2.59%	0.98%
2015-16	HSMV	-1.59%	2.01%	2.40%	2.84%	0.00%	3.74%	1.03%
2015-16	DOT	2.66%	1.66%	1.76%	1.43%	0.00%	1.86%	1.94%
2015-16	NEW	-1.23%	2.16%	2.45%	2.73%	0.00%	2.32%	1.02%
2016-17	OLD	--	--	--	--	--	--	--
2016-17	EDR	8.61%	2.10%	2.40%	1.36%	0.00%	0.27%	4.11%
2016-17	EOG	9.98%	0.48%	2.89%	3.03%	0.00%	1.16%	4.61%
2016-17	HSMV	9.38%	1.98%	2.25%	1.84%	0.00%	2.20%	4.33%
2016-17	DOT	2.54%	1.75%	1.74%	1.88%	0.00%	-0.70%	1.75%
2016-17	NEW	8.76%	2.22%	2.32%	2.21%	0.00%	0.69%	4.22%
2017-18	OLD	--	--	--	--	--	--	--
2017-18	EDR	8.42%	-0.25%	2.46%	1.79%	0.00%	1.94%	3.94%
2017-18	EOG	8.53%	-0.07%	2.19%	2.10%	0.00%	0.52%	3.85%
2017-18	HSMV	8.86%	0.79%	1.95%	2.26%	0.00%	-0.39%	3.79%
2017-18	DOT	2.00%	1.37%	1.39%	1.38%	0.00%	1.49%	1.51%
2017-18	NEW	8.14%	-0.23%	2.12%	1.73%	0.00%	2.05%	3.75%

**TABLE 24**  
**HIGHWAY SAFETY LICENSES AND FEES**  
**GENERAL REVENUE**

		TOTAL Highway Safety Fees & Licenses
2009-10		<b>746.2</b>
2010-11		965.5
2011-12		<b>1,028.2</b>
2012-13	OLD	853.4
2012-13	EDR	850.4
2012-13	EOG	871.1
2012-13	HSMV	792.5
2012-13	DOT	587.7
2012-13	NEW	861.5
2013-14	OLD	861.3
2013-14	EDR	855.4
2013-14	EOG	878.8
2013-14	HSMV	799.0
2013-14	DOT	599.8
2013-14	NEW	868.2
2014-15	OLD	843.0
2014-15	EDR	837.3
2014-15	EOG	861.7
2014-15	HSMV	779.2
2014-15	DOT	616.5
2014-15	NEW	853.1
2015-16	OLD	827.7
2015-16	EDR	823.4
2015-16	EOG	848.1
2015-16	HSMV	766.8
2015-16	DOT	632.9
2015-16	NEW	842.6
2016-17	OLD	-
2016-17	EDR	894.3
2016-17	EOG	932.7
2016-17	HSMV	838.7
2016-17	DOT	649.0
2016-17	NEW	916.4
2017-18	OLD	-
2017-18	EDR	969.6
2017-18	EOG	1,012.3
2017-18	HSMV	913.0
2017-18	DOT	662.0
2017-18	NEW	991.0

## MVL Growth Rates for Transportation Revenue Estimating Conference (%)

Fiscal Year	OLD	EDR	EOG	HSMV	DOT	NEW
<b>2010-11</b>	<b>-0.53%</b>	<b>-0.53%</b>	<b>-0.53%</b>	<b>-0.53%</b>	<b>-0.53%</b>	<b>-0.53%</b>
<b>2011-12</b>	<b>1.77%</b>	<b>1.77%</b>	<b>1.77%</b>	<b>1.77%</b>	<b>1.77%</b>	<b>1.77%</b>
<b>2012-13</b>	<b>32.73%</b>	<b>33.51%</b>	<b>32.32%</b>	<b>32.46%</b>	<b>31.06%</b>	<b>32.68%</b>
<b>2013-14</b>	<b>1.83%</b>	<b>2.13%</b>	<b>1.99%</b>	<b>2.12%</b>	<b>0.86%</b>	<b>1.86%</b>
<b>2014-15</b>	<b>2.15%</b>	<b>2.26%</b>	<b>2.62%</b>	<b>2.24%</b>	<b>1.86%</b>	<b>2.34%</b>
<b>2015-16</b>	<b>2.19%</b>	<b>2.35%</b>	<b>2.53%</b>	<b>2.40%</b>	<b>1.76%</b>	<b>2.45%</b>
<b>2016-17</b>	<b>1.89%</b>	<b>2.40%</b>	<b>2.89%</b>	<b>2.25%</b>	<b>1.74%</b>	<b>2.32%</b>
<b>2017-18</b>	<b>1.20%</b>	<b>2.46%</b>	<b>2.19%</b>	<b>1.95%</b>	<b>1.39%</b>	<b>2.12%</b>
<b>2018-19</b>	<b>1.19%</b>	<b>1.43%</b>	<b>2.14%</b>	<b>2.36%</b>	<b>1.26%</b>	<b>2.05%</b>
<b>2019-20</b>	<b>1.17%</b>	<b>1.35%</b>	<b>2.16%</b>	<b>2.08%</b>	<b>1.09%</b>	<b>1.95%</b>
<b>2020-21</b>	<b>1.03%</b>	<b>1.43%</b>	<b>1.92%</b>	<b>2.01%</b>	<b>1.39%</b>	<b>1.85%</b>
<b>2021-22</b>	<b>1.03%</b>	<b>1.39%</b>	<b>1.88%</b>	<b>1.95%</b>	<b>1.23%</b>	<b>1.75%</b>