

## Education Estimating Conference on Florida College System Enrollment

### **EXECUTIVE SUMMARY**

The Education Estimating Conference on Florida College Enrollment met on August 4, 2014, to review actual Florida College System full-time-equivalent (FTE) enrollment (FTE-3) for FY 2013-14. The actual FTE enrollment for FY 2013-14 was presented in comparison to the March 6, 2014, FTE-2A estimate as well as to the actual FTE for FY 2012-13.

The actual enrollment for FY 2013-14 was 340,556 FTE, which is slightly less than the March estimate of 341,756 FTE. The actual enrollment represents a decrease of 9,553 FTE (2.7%) from the actual enrollment of 350,109 in FY 2012-13.

For all Lower Division programs, FTE enrollment decreased by 11,087 FTE (or 3.3%), from 338,709 FTE in FY 2012-13 to 327,622 FTE in FY 2013-14. Enrollment declines occurred in most Lower Division program areas with the largest declines in the Development Education and Adult Secondary/GED Preparatory programs. There were modest increases in the Apprenticeship and Vocational Preparatory programs; however, these programs have relatively small enrollments. For Upper Division programs, the actual FY 2013-14 enrollment was 12,934 FTE, an increase of 1,535 FTE (13.5%) over the 2012-13 enrollment of 11,399. Upper Division FTE accounted for 3.8% of total enrollment in FY 2013-14.

The Conference also reviewed FY 2013-14 actual enrollment for Dual Enrollment programs. The FTE enrollment in 2013-14 was relatively flat at 20,607 FTE, a small increase of 51 FTE (0.2%) from the 2012-13 enrollment of 20,556 FTE. The rate of growth in Dual Enrollment slowed considerably in 2013-14. In the most recent five years, annual rates of growth were 9.6%, 19.9%, 10.9%, 10.6%, and 6.4%, respectively.

The Conference adopted the FY 2013-14 actual enrollment numbers as presented by the Division of Florida Colleges without modification. The Conference also reviewed demographic information on Baccalaureate Degree program enrollment as well as a preliminary projection of FTE enrollment for FY 2014-15.

#### **Florida College System FTE Enrollment**

	FY 2012-13	FY 2013-14						
	Actual	Mar 2014 FTE-2A Estimate	Aug 2014 FTE-3 Actual	FTE-3 +/- 12-13 Actual	%	FTE-3 +/- FTE-2A	%	
Lower Division	338,709	328,717	327,622	(11,087)	-3.3%	(1,095)	-0.3%	
Upper Division	11,399	13,039	12,934	1,535	13.5%	(105)	-0.8%	
Total	350,109	341,756	340,556	(9,553)	-2.7%	(1,200)	-0.4%	

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

**2013-14 FTE-3**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	75.6	7529.9	2575.2	657.2	0.0	691.8	15.2	0.0	0.0	0.0	11544.9
BROW	797.2	17469.5	7501.6	4216.4	47.4	464.0	0.0	0.0	0.0	0.0	30496.1
CFLA	208.7	3717.8	1320.4	437.6	1.4	196.9	0.0	11.1	10.4	0.0	5904.3
CHIP	134.7	928.6	239.1	78.0	0.0	128.6	0.0	0.0	0.0	1.6	1510.6
DAYT	858.0	6145.7	2171.0	871.9	1.2	736.4	302.1	662.4	119.9	12.1	11880.7
FSW	599.0	8122.9	613.6	793.6	0.0	20.2	0.0	0.0	0.0	0.0	10149.3
FJAX	1288.8	12657.4	3757.5	1766.3	0.1	1245.0	342.6	522.2	89.7	6.8	21676.4
FKEY	0.0	507.7	196.9	42.8	0.0	29.0	0.0	0.0	0.0	0.0	776.4
GULF	54.8	2981.9	748.1	271.4	34.2	164.1	2.4	0.0	0.0	0.0	4256.9
HILL	0.0	12770.7	3387.1	2076.0	151.9	466.2	1072.8	41.6	7.6	0.0	19973.9
INDR	1190.1	6577.6	2657.3	578.5	0.0	815.8	439.8	696.5	122.0	45.3	13122.9
FGC	13.9	1291.3	415.2	106.0	14.0	237.3	0.0	0.0	0.0	0.0	2077.7
LSSC	30.2	1919.1	640.1	179.3	17.8	0.0	0.0	0.0	0.0	0.0	2786.5
SCF	375.6	6055.0	594.4	560.3	48.5	0.0	0.0	0.0	0.0	0.0	7633.8
MIAM	1867.5	37572.2	3956.4	7581.3	34.3	800.4	226.1	1617.2	321.6	495.3	54472.3
NFLA	0.0	484.9	156.2	63.4	0.0	93.6	0.0	0.0	0.0	0.0	798.1
NWFC	361.4	3357.3	756.9	274.5	0.0	132.4	0.0	134.0	6.4	0.0	5022.9
PALM	547.4	15249.2	1573.0	1180.3	43.7	959.4	504.4	0.0	0.0	0.0	20057.4
PASC	0.0	3972.7	2065.2	624.2	72.5	345.5	0.0	13.9	0.8	0.0	7094.8
PENS	229.4	4903.4	1864.7	610.3	14.2	381.3	0.0	231.6	283.1	0.0	8518.0
POLK	604.8	4753.3	1848.8	533.0	77.2	87.7	0.0	0.0	0.0	0.0	7904.8
ST.J	162.5	3099.0	994.9	271.1	42.2	92.8	32.8	50.4	22.4	0.0	4768.1
ST.P	2497.8	11627.4	4940.1	1464.6	0.0	162.5	0.0	0.0	0.0	0.0	20692.4
SANF	388.2	7164.0	2586.5	797.6	19.0	264.8	207.0	124.7	5.4	0.0	11557.2
SEMI	512.3	8008.2	3000.9	915.8	41.5	311.7	508.5	320.0	248.4	0.0	13867.3
SFLA	43.8	1334.7	34.9	92.4	0.0	305.7	20.4	306.4	53.7	0.0	2192.0
TALL	0.0	7490.9	1142.0	1186.5	0.0	290.3	16.1	64.9	17.1	0.0	10207.8
VALE	92.3	21437.1	5315.4	2476.7	90.0	200.5	0.0	0.0	0.0	0.0	29612.0
SYST	12934.0	219129.4	57053.4	30707.0	751.1	9623.9	3690.2	4796.9	1308.5	561.1	340555.5

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**  
**DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS**  
**COMPARISON 2013-14 FTE-2A ADOPTED BY EEC TO 2013-14 FTE-3**

	2013-14 FTE-2A	2013-14 FTE-3	CHANGE	%CHANGE
EFSC	11814	11545	-269	-2.3%
BROW	30482	30496	14	0.0%
CFLA	5857	5904	47	0.8%
CHIP	1522	1511	-11	-0.7%
DAYT	11791	11881	90	0.8%
EDIS	10167	10149	-18	-0.2%
FJAX	21724	21676	-48	-0.2%
FKEY	780	776	-4	-0.5%
GULF	4388	4257	-131	-3.0%
HILL	19881	19974	93	0.5%
INDR	13180	13123	-57	-0.4%
FGC	2102	2078	-24	-1.2%
LSSC	2796	2787	-10	-0.3%
SCF	7668	7634	-34	-0.4%
MIAM	54607	54472	-135	-0.2%
NFLA	822	798	-24	-2.9%
NWFC	5067	5023	-44	-0.9%
PALM	20268	20057	-211	-1.0%
PASC	7100	7095	-5	-0.1%
PENS	8733	8518	-215	-2.5%
POLK	7948	7905	-43	-0.5%
ST.J	4890	4768	-122	-2.5%
ST.P	20772	20692	-80	-0.4%
SANF	11385	11557	172	1.5%
SEMI	13774	13867	93	0.7%
SFLA	2206	2192	-14	-0.6%
TALL	10426	10208	-218	-2.1%
VALE	29606	29612	6	0.0%
SYST	341756	340556	-1201	-0.4%

**FLORIDA COLLEGE SYSTEM**  
**ENROLLMENT ESTIMATING CONFERENCE SUMMARY**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2012-13 FTE3 ACTUAL	2013-14 FTE2A COLL ADJ ESTIMATES	FTE3 2013 TO FTE2A 2014 CHANGE	FTE3 2013 TO FTE2A 2014 % CHANGE	2013-14 FTE3 ACTUAL	FTE3 2013 TO FTE3 2014 CHANGE	FTE3 2013 TO FTE3 2014 % CHANGE	FTE2A 2014 TO FTE3 2014 CHANGE	FTE2A 2014 TO FTE3 2014 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	12017.6	11814.0	-203.6	-1.7%	11544.9	-472.7	-3.9%	-269.1	-2.3%
BROW	30053.8	30482.0	428.2	1.4%	30496.1	442.3	1.5%	14.1	0.0%
CFLA	5976.1	5857.0	-119.1	-2.0%	5904.3	-71.8	-1.2%	47.3	0.8%
CHIP	1602.4	1522.0	-80.4	-5.0%	1510.6	-91.8	-5.7%	-11.4	-0.7%
DAYT	12449.4	11791.0	-658.4	-5.3%	11880.7	-568.7	-4.6%	89.7	0.8%
EDIS	10513.2	10167.0	-346.2	-3.3%	10149.3	-363.9	-3.5%	-17.7	-0.2%
FJAX	22695.4	21724.0	-971.4	-4.3%	21676.4	-1,019.0	-4.5%	-47.6	-0.2%
FKEY	836.6	780.0	-56.6	-6.8%	776.4	-60.2	-7.2%	-3.6	-0.5%
GULF	4504.6	4388.0	-116.6	-2.6%	4256.9	-247.7	-5.5%	-131.1	-3.0%
HILL	20472.1	19881.0	-591.1	-2.9%	19973.9	-498.2	-2.4%	92.9	0.5%
INDR	13428.6	13180.0	-248.6	-1.9%	13122.9	-305.7	-2.3%	-57.1	-0.4%
FGC	2166.8	2102.0	-64.8	-3.0%	2077.7	-89.1	-4.1%	-24.3	-1.2%
LSSC	2966.3	2796.0	-170.3	-5.7%	2786.5	-179.8	-6.1%	-9.5	-0.3%
SCF	8008.0	7668.0	-340.0	-4.2%	7633.8	-374.2	-4.7%	-34.2	-0.4%
MIAM	55872.0	54607.0	-1265.0	-2.3%	54472.3	-1,399.7	-2.5%	-134.7	-0.2%
NFLA	897.5	822.0	-75.5	-8.4%	798.1	-99.4	-11.1%	-23.9	-2.9%
NWFC	5196.4	5067.0	-129.4	-2.5%	5022.9	-173.5	-3.3%	-44.1	-0.9%
PALM	20084.5	20268.0	183.5	0.9%	20057.4	-27.1	-0.1%	-210.6	-1.0%
PASC	7041.1	7100.0	58.9	0.8%	7094.8	53.7	0.8%	-5.2	-0.1%
PENS	9297.0	8733.0	-564.0	-6.1%	8518.0	-779.0	-8.4%	-215.0	-2.5%
POLK	7828.1	7948.0	119.9	1.5%	7904.8	76.7	1.0%	-43.2	-0.5%
ST.J	4794.9	4890.0	95.1	2.0%	4768.1	-26.8	-0.6%	-121.9	-2.5%
ST.P	21279.8	20772.0	-507.8	-2.4%	20692.4	-587.4	-2.8%	-79.6	-0.4%
SANF	11934.9	11385.0	-549.9	-4.6%	11557.2	-377.7	-3.2%	172.2	1.5%
SEMI	14891.1	13774.0	-1117.1	-7.5%	13867.3	-1,023.8	-6.9%	93.3	0.7%
SFLA	2280.4	2206.0	-74.4	-3.3%	2192.0	-88.4	-3.9%	-14.0	-0.6%
TALL	10946.5	10426.0	-520.5	-4.8%	10207.8	-738.7	-6.7%	-218.2	-2.1%
VALE	30073.5	29606.0	-467.5	-1.6%	29612.0	-461.5	-1.5%	6.0	0.0%
SYST	350108.6	341756.0	-8352.6	-2.4%	340555.5	-9,553.1	-2.7%	-1200.5	-0.4%



**THE FLORIDA COLLEGE SYSTEM  
ENROLLMENT ESTIMATING CONFERENCE  
AUGUST 4, 2014 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

**2013-14 FTE-3**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	75.6	7529.9	2575.2	657.2	0.0	691.8	15.2	0.0	0.0	0.0	11544.9
BROW	797.2	17469.5	7501.6	4216.4	47.4	464.0	0.0	0.0	0.0	0.0	30496.1
CFLA	208.7	3717.8	1320.4	437.6	1.4	196.9	0.0	11.1	10.4	0.0	5904.3
CHIP	134.7	928.6	239.1	78.0	0.0	128.6	0.0	0.0	0.0	1.6	1510.6
DAYT	858.0	6145.7	2171.0	871.9	1.2	736.4	302.1	662.4	119.9	12.1	11880.7
FSW	599.0	8122.9	613.6	793.6	0.0	20.2	0.0	0.0	0.0	0.0	10149.3
FJAX	1288.8	12657.4	3757.5	1766.3	0.1	1245.0	342.6	522.2	89.7	6.8	21676.4
FKEY	0.0	507.7	196.9	42.8	0.0	29.0	0.0	0.0	0.0	0.0	776.4
GULF	54.8	2981.9	748.1	271.4	34.2	164.1	2.4	0.0	0.0	0.0	4256.9
HILL	0.0	12770.7	3387.1	2076.0	151.9	466.2	1072.8	41.6	7.6	0.0	19973.9
INDR	1190.1	6577.6	2657.3	578.5	0.0	815.8	439.8	696.5	122.0	45.3	13122.9
FGC	13.9	1291.3	415.2	106.0	14.0	237.3	0.0	0.0	0.0	0.0	2077.7
LSSC	30.2	1919.1	640.1	179.3	17.8	0.0	0.0	0.0	0.0	0.0	2786.5
SCF	375.6	6055.0	594.4	560.3	48.5	0.0	0.0	0.0	0.0	0.0	7633.8
MIAM	1867.5	37572.2	3956.4	7581.3	34.3	800.4	226.1	1617.2	321.6	495.3	54472.3
NFLA	0.0	484.9	156.2	63.4	0.0	93.6	0.0	0.0	0.0	0.0	798.1
NWFC	361.4	3357.3	756.9	274.5	0.0	132.4	0.0	134.0	6.4	0.0	5022.9
PALM	547.4	15249.2	1573.0	1180.3	43.7	959.4	504.4	0.0	0.0	0.0	20057.4
PASC	0.0	3972.7	2065.2	624.2	72.5	345.5	0.0	13.9	0.8	0.0	7094.8
PENS	229.4	4903.4	1864.7	610.3	14.2	381.3	0.0	231.6	283.1	0.0	8518.0
POLK	604.8	4753.3	1848.8	533.0	77.2	87.7	0.0	0.0	0.0	0.0	7904.8
ST.J	162.5	3099.0	994.9	271.1	42.2	92.8	32.8	50.4	22.4	0.0	4768.1
ST.P	2497.8	11627.4	4940.1	1464.6	0.0	162.5	0.0	0.0	0.0	0.0	20692.4
SANF	388.2	7164.0	2586.5	797.6	19.0	264.8	207.0	124.7	5.4	0.0	11557.2
SEMI	512.3	8008.2	3000.9	915.8	41.5	311.7	508.5	320.0	248.4	0.0	13867.3
SFLA	43.8	1334.7	34.9	92.4	0.0	305.7	20.4	306.4	53.7	0.0	2192.0
TALL	0.0	7490.9	1142.0	1186.5	0.0	290.3	16.1	64.9	17.1	0.0	10207.8
VALE	92.3	21437.1	5315.4	2476.7	90.0	200.5	0.0	0.0	0.0	0.0	29612.0
SYST	12934.0	219129.4	57053.4	30707.0	751.1	9623.9	3690.2	4796.9	1308.5	561.1	340555.5

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**  
**DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS**  
**2013-14 FTE-2A**  
**ADOPTED BY MARCH 6, 2014 ENROLLMENT ESTIMATING CONFERENCE**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	88.0	7511.0	2630.0	690.0	0.0	809.0	86.0	0.0	0.0	0.0	11814.0
BROW	795.0	17488.0	7486.0	4230.0	48.0	435.0	0.0	0.0	0.0	0.0	30482.0
CFLA	209.0	3713.0	1314.0	445.0	1.0	175.0	0.0	0.0	0.0	0.0	5857.0
CHIP	135.0	928.0	239.0	78.0	0.0	140.0	0.0	0.0	0.0	2.0	1522.0
DAYT	849.0	6120.0	2163.0	879.0	2.0	727.0	301.0	634.0	106.0	10.0	11791.0
EDIS	602.0	8132.0	613.0	799.0	0.0	21.0	0.0	0.0	0.0	0.0	10167.0
FJAX	1292.0	12667.0	3761.0	1760.0	0.0	1199.0	311.0	607.0	121.0	6.0	21724.0
FKEY	0.0	509.0	197.0	43.0	0.0	31.0	0.0	0.0	0.0	0.0	780.0
GULF	56.0	3062.0	760.0	290.0	32.0	185.0	3.0	0.0	0.0	0.0	4388.0
HILL	0.0	12694.0	3383.0	2073.0	164.0	418.0	1089.0	50.0	10.0	0.0	19881.0
INDR	1193.0	6596.0	2667.0	586.0	0.0	819.0	456.0	709.0	154.0	0.0	13180.0
FGC	15.0	1291.0	419.0	110.0	14.0	253.0	0.0	0.0	0.0	0.0	2102.0
LSSC	33.0	1922.0	643.0	180.0	18.0	0.0	0.0	0.0	0.0	0.0	2796.0
SCF	380.0	6082.0	594.0	561.0	51.0	0.0	0.0	0.0	0.0	0.0	7668.0
MIAM	1902.0	37670.0	3966.0	7605.0	36.0	814.0	214.0	1595.0	307.0	498.0	54607.0
NFLA	0.0	492.0	162.0	67.0	0.0	101.0	0.0	0.0	0.0	0.0	822.0
NWFC	362.0	3364.0	760.0	275.0	0.0	153.0	0.0	143.0	10.0	0.0	5067.0
PALM	568.0	15464.0	1574.0	1233.0	43.0	897.0	489.0	0.0	0.0	0.0	20268.0
PASC	0.0	3964.0	2063.0	625.0	73.0	355.0	0.0	20.0	0.0	0.0	7100.0
PENS	229.0	4933.0	1867.0	606.0	12.0	484.0	0.0	276.0	326.0	0.0	8733.0
POLK	619.0	4771.0	1856.0	532.0	80.0	90.0	0.0	0.0	0.0	0.0	7948.0
ST.J	164.0	3177.0	1005.0	271.0	43.0	93.0	74.0	42.0	21.0	0.0	4890.0
ST.P	2527.0	11646.0	4978.0	1466.0	0.0	155.0	0.0	0.0	0.0	0.0	20772.0
SANF	388.0	7002.0	2579.0	790.0	21.0	287.0	202.0	111.0	5.0	0.0	11385.0
SEMI	497.0	7986.0	2978.0	907.0	43.0	307.0	505.0	321.0	230.0	0.0	13774.0
SFLA	43.0	1341.0	28.0	92.0	0.0	322.0	20.0	328.0	32.0	0.0	2206.0
TALL	0.0	7614.0	1156.0	1247.0	0.0	279.0	15.0	84.0	31.0	0.0	10426.0
VALE	93.0	21456.0	5318.0	2478.0	90.0	171.0	0.0	0.0	0.0	0.0	29606.0
SYST	13039.0	219595.0	57159.0	30918.0	771.0	9720.0	3765.0	4920.0	1353.0	516.0	341756.0

**FLORIDA COLLEGE SYSTEM**  
**ENROLLMENT ESTIMATING CONFERENCE SUMMARY**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2012-13 FTE3 ACTUAL	2013-14 FTE2A COLL ADJ ESTIMATES	FTE3 2013 TO FTE2A 2014 CHANGE	FTE3 2013 TO FTE2A 2014 % CHANGE	2013-14 FTE3 ACTUAL	FTE3 2013 TO FTE3 2014 CHANGE	FTE3 2013 TO FTE3 2014 % CHANGE	FTE2A 2014 TO FTE3 2014 CHANGE	FTE2A 2014 TO FTE3 2014 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	12017.6	11814.0	-203.6	-1.7%	11544.9	-472.7	-3.9%	-269.1	-2.3%
BROW	30053.8	30482.0	428.2	1.4%	30496.1	442.3	1.5%	14.1	0.0%
CFLA	5976.1	5857.0	-119.1	-2.0%	5904.3	-71.8	-1.2%	47.3	0.8%
CHIP	1602.4	1522.0	-80.4	-5.0%	1510.6	-91.8	-5.7%	-11.4	-0.7%
DAYT	12449.4	11791.0	-658.4	-5.3%	11880.7	-568.7	-4.6%	89.7	0.8%
EDIS	10513.2	10167.0	-346.2	-3.3%	10149.3	-363.9	-3.5%	-17.7	-0.2%
FJAX	22695.4	21724.0	-971.4	-4.3%	21676.4	-1,019.0	-4.5%	-47.6	-0.2%
FKEY	836.6	780.0	-56.6	-6.8%	776.4	-60.2	-7.2%	-3.6	-0.5%
GULF	4504.6	4388.0	-116.6	-2.6%	4256.9	-247.7	-5.5%	-131.1	-3.0%
HILL	20472.1	19881.0	-591.1	-2.9%	19973.9	-498.2	-2.4%	92.9	0.5%
INDR	13428.6	13180.0	-248.6	-1.9%	13122.9	-305.7	-2.3%	-57.1	-0.4%
FGC	2166.8	2102.0	-64.8	-3.0%	2077.7	-89.1	-4.1%	-24.3	-1.2%
LSSC	2966.3	2796.0	-170.3	-5.7%	2786.5	-179.8	-6.1%	-9.5	-0.3%
SCF	8008.0	7668.0	-340.0	-4.2%	7633.8	-374.2	-4.7%	-34.2	-0.4%
MIAM	55872.0	54607.0	-1265.0	-2.3%	54472.3	-1,399.7	-2.5%	-134.7	-0.2%
NFLA	897.5	822.0	-75.5	-8.4%	798.1	-99.4	-11.1%	-23.9	-2.9%
NWFC	5196.4	5067.0	-129.4	-2.5%	5022.9	-173.5	-3.3%	-44.1	-0.9%
PALM	20084.5	20268.0	183.5	0.9%	20057.4	-27.1	-0.1%	-210.6	-1.0%
PASC	7041.1	7100.0	58.9	0.8%	7094.8	53.7	0.8%	-5.2	-0.1%
PENS	9297.0	8733.0	-564.0	-6.1%	8518.0	-779.0	-8.4%	-215.0	-2.5%
POLK	7828.1	7948.0	119.9	1.5%	7904.8	76.7	1.0%	-43.2	-0.5%
ST.J	4794.9	4890.0	95.1	2.0%	4768.1	-26.8	-0.6%	-121.9	-2.5%
ST.P	21279.8	20772.0	-507.8	-2.4%	20692.4	-587.4	-2.8%	-79.6	-0.4%
SANF	11934.9	11385.0	-549.9	-4.6%	11557.2	-377.7	-3.2%	172.2	1.5%
SEMI	14891.1	13774.0	-1117.1	-7.5%	13867.3	-1,023.8	-6.9%	93.3	0.7%
SFLA	2280.4	2206.0	-74.4	-3.3%	2192.0	-88.4	-3.9%	-14.0	-0.6%
TALL	10946.5	10426.0	-520.5	-4.8%	10207.8	-738.7	-6.7%	-218.2	-2.1%
VALE	30073.5	29606.0	-467.5	-1.6%	29612.0	-461.5	-1.5%	6.0	0.0%
SYST	350108.6	341756.0	-8352.6	-2.4%	340555.5	-9,553.1	-2.7%	-1200.5	-0.4%

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**  
**DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS**  
**COMPARISON 2013-14 FTE-2A ADOPTED BY EEC TO 2013-14 FTE-3**

	2013-14 FTE-2A	2013-14 FTE-3	CHANGE	%CHANGE
EFSC	11814	11545	-269	-2.3%
BROW	30482	30496	14	0.0%
CFLA	5857	5904	47	0.8%
CHIP	1522	1511	-11	-0.7%
DAYT	11791	11881	90	0.8%
EDIS	10167	10149	-18	-0.2%
FJAX	21724	21676	-48	-0.2%
FKEY	780	776	-4	-0.5%
GULF	4388	4257	-131	-3.0%
HILL	19881	19974	93	0.5%
INDR	13180	13123	-57	-0.4%
FGC	2102	2078	-24	-1.2%
LSSC	2796	2787	-10	-0.3%
SCF	7668	7634	-34	-0.4%
MIAM	54607	54472	-135	-0.2%
NFLA	822	798	-24	-2.9%
NWFC	5067	5023	-44	-0.9%
PALM	20268	20057	-211	-1.0%
PASC	7100	7095	-5	-0.1%
PENS	8733	8518	-215	-2.5%
POLK	7948	7905	-43	-0.5%
ST.J	4890	4768	-122	-2.5%
ST.P	20772	20692	-80	-0.4%
SANF	11385	11557	172	1.5%
SEMI	13774	13867	93	0.7%
SFLA	2206	2192	-14	-0.6%
TALL	10426	10208	-218	-2.1%
VALE	29606	29612	6	0.0%
SYST	341756	340556	-1201	-0.4%

**THE FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS**  
**2013-2014 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2013-14 FTE-3 TOTAL
Eastern Florida State College	76	7,530	2,575	657	0	692	15	0	0	0	11,545
Broward College	797	17,470	7,502	4,216	47	464	0	0	0	0	30,496
College of Central Florida	209	3,718	1,320	438	1	197	0	11	10	0	5,904
Chipola College	135	929	239	78	0	129	0	0	0	2	1,511
Daytona State College	858	6,146	2,171	872	1	736	302	662	120	12	11,881
Florida SouthWestern State College	599	8,123	614	794	0	20	0	0	0	0	10,149
Florida State College at Jacksonville	1,289	12,657	3,758	1,766	0	1,245	343	522	90	7	21,676
Florida Keys Community College	0	508	197	43	0	29	0	0	0	0	776
Gulf Coast State College	55	2,982	748	271	34	164	2	0	0	0	4,257
Hillsborough Community College	0	12,771	3,387	2,076	152	466	1,073	42	8	0	19,974
Indian River State College	1,190	6,578	2,657	579	0	816	440	697	122	45	13,123
Florida Gateway College	14	1,291	415	106	14	237	0	0	0	0	2,078
Lake-Sumter State College	30	1,919	640	179	18	0	0	0	0	0	2,787
State College of Florida, Manatee-Sarasota	376	6,055	594	560	49	0	0	0	0	0	7,634
Miami Dade College	1,868	37,572	3,956	7,581	34	800	226	1,617	322	495	54,472
North Florida Community College	0	485	156	63	0	94	0	0	0	0	798
Northwest Florida State College	361	3,357	757	275	0	132	0	134	6	0	5,023
Palm Beach State College	547	15,249	1,573	1,180	44	959	504	0	0	0	20,057
Pasco-Hernando Community College	0	3,973	2,065	624	73	346	0	14	1	0	7,095
Pensacola State College	229	4,903	1,865	610	14	381	0	232	283	0	8,518
Polk State College	605	4,753	1,849	533	77	88	0	0	0	0	7,905
St. Johns River State College	163	3,099	995	271	42	93	33	50	22	0	4,768
St. Petersburg College	2,498	11,627	4,940	1,465	0	163	0	0	0	0	20,692
Santa Fe College	388	7,164	2,587	798	19	265	207	125	5	0	11,557
Seminole State College of Florida	512	8,008	3,001	916	42	312	509	320	248	0	13,867
South Florida State College	44	1,335	35	92	0	306	20	306	54	0	2,192
Tallahassee Community College	0	7,491	1,142	1,187	0	290	16	65	17	0	10,208
Valencia College	92	21,437	5,315	2,477	90	201	0	0	0	0	29,612
<b>SYSTEM</b>	<b>12,934</b>	<b>219,129</b>	<b>57,053</b>	<b>30,707</b>	<b>751</b>	<b>9,624</b>	<b>3,690</b>	<b>4,797</b>	<b>1,309</b>	<b>561</b>	<b>340,556</b>
% CHANGE 2013-14 OVER 2012-13	13.5%	-1.6%	-3.1%	-14.3%	-5.6%	-2.9%	2.8%	-1.7%	-14.5%	5.5%	-2.7%

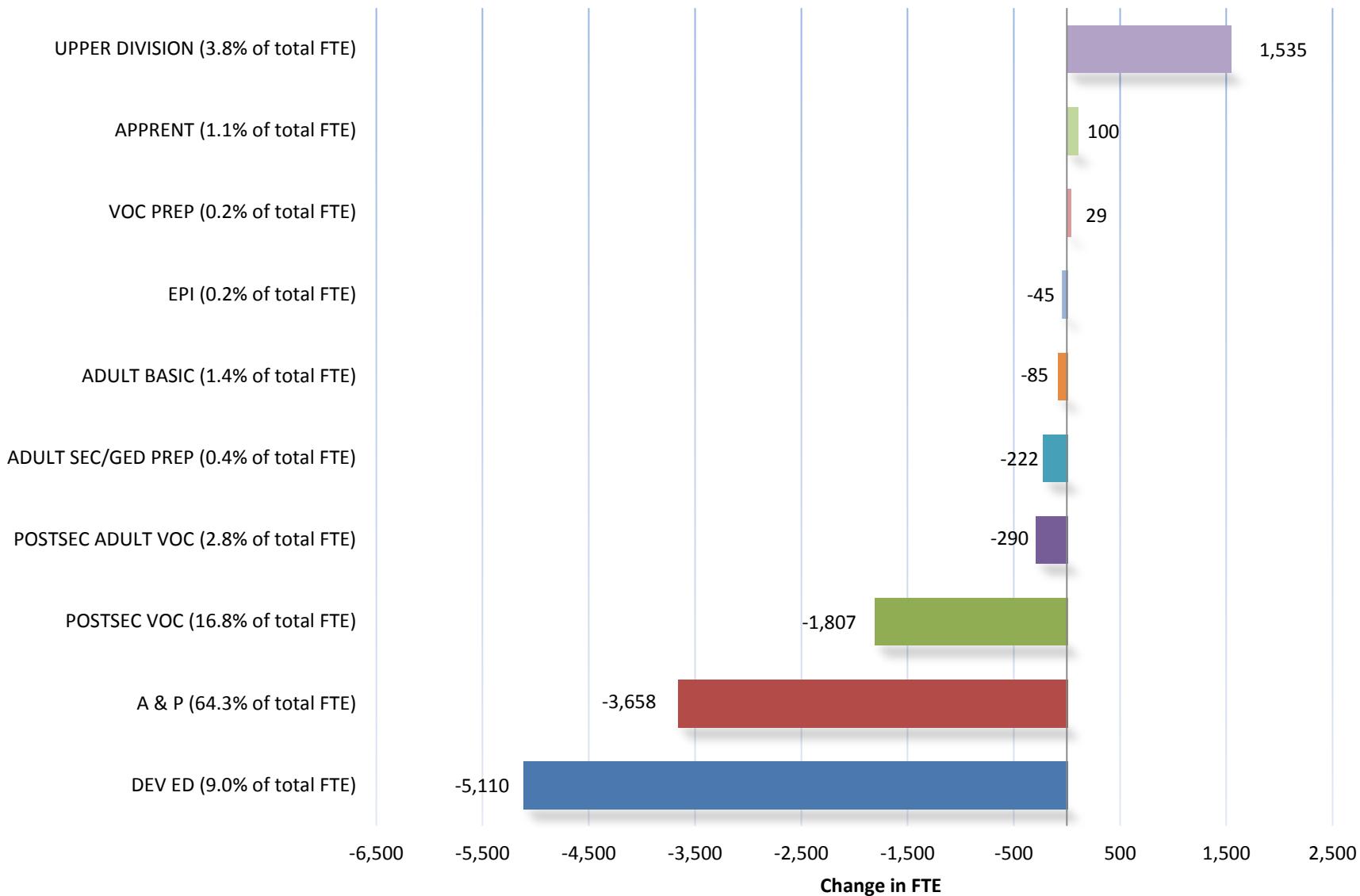
Source: J:\Daisy\from CCTCMIS\2012-13 FTE-3\CO3F29C

\*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

USING 2013-14 DEFINITION OF FUNDED FTE											
CHANGE OVER 1-YEAR		CHANGE OVER 2-YEARS		CHANGE OVER 3-YEARS		CHANGE OVER 4-YEARS		CHANGE OVER 5-YEARS		CHANGE OVER 6-YEARS	
2012-13 TO 2013-14	2011-12 TO 2013-14	2010-11 TO 2013-14	2009-10 TO 2013-14	2008-09 TO 2013-14	2007-08 TO 2013-14	2008-09 TO 2013-14	2007-08 TO 2013-14	2008-09 TO 2013-14	2007-08 TO 2013-14	2008-09 TO 2013-14	2007-08 TO 2013-14
-3.9%	12,018	-13.8%	13,395	-14.6%	13,514	-12.4%	13,173	-0.7%	11,621	7.9%	10,701
1.5%	30,054	-2.1%	31,152	0.1%	30,470	10.1%	27,703	24.2%	24,562	34.0%	22,750
-1.2%	5,976	-9.4%	6,514	-10.4%	6,593	-5.9%	6,272	10.8%	5,330	25.4%	4,708
-5.7%	1,602	-8.2%	1,646	-9.3%	1,666	-12.1%	1,719	-11.2%	1,702	-1.8%	1,539
-4.6%	12,449	-14.2%	13,844	-26.9%	16,242	-22.9%	15,406	-10.8%	13,314	-2.2%	12,150
-3.5%	10,513	-14.3%	11,843	-16.9%	12,215	-10.4%	11,333	10.6%	9,179	25.7%	8,076
-4.5%	22,695	-13.9%	25,182	-15.1%	25,524	-9.5%	23,962	3.9%	20,867	15.3%	18,800
-7.2%	837	-14.6%	910	-19.8%	968	-25.4%	1,040	-13.1%	894	1.4%	766
-5.5%	4,505	-12.1%	4,845	-13.3%	4,908	-12.8%	4,884	-8.8%	4,669	-6.7%	4,565
-2.4%	20,472	-6.5%	21,358	-6.7%	21,419	-2.8%	20,553	8.2%	18,454	19.9%	16,653
-2.3%	13,429	-4.5%	13,745	-7.3%	14,151	-5.0%	13,807	2.6%	12,791	7.8%	12,168
-4.1%	2,167	-11.2%	2,339	-10.4%	2,319	-10.4%	2,320	1.2%	2,054	-6.6%	2,224
-6.1%	2,966	-13.9%	3,238	-14.6%	3,261	-10.9%	3,129	1.2%	2,753	10.0%	2,534
-4.7%	8,008	-9.8%	8,463	-14.3%	8,912	-19.2%	9,449	-9.8%	8,465	0.3%	7,608
-2.5%	55,872	-8.8%	59,702	-8.9%	59,764	-2.7%	56,005	-1.1%	55,101	5.4%	51,678
-11.1%	898	-17.1%	963	-22.4%	1,028	-13.4%	922	-4.5%	836	-11.7%	904
-3.3%	5,196	-10.1%	5,589	-15.0%	5,906	-13.2%	5,784	-9.3%	5,541	-3.1%	5,186
-0.1%	20,085	-4.4%	20,986	-3.7%	20,830	0.3%	20,007	10.1%	18,224	22.4%	16,389
0.8%	7,041	-9.3%	7,825	-8.8%	7,778	-1.0%	7,168	18.0%	6,013	29.6%	5,475
-8.4%	9,297	-10.2%	9,484	-8.8%	9,336	-7.6%	9,221	-1.3%	8,629	2.1%	8,340
1.0%	7,828	3.1%	7,667	10.4%	7,163	20.8%	6,545	36.3%	5,800	54.7%	5,109
-0.6%	4,795	-5.5%	5,047	-4.6%	5,001	-1.9%	4,862	6.1%	4,494	15.0%	4,148
-2.8%	21,280	-7.7%	22,430	-7.3%	22,330	1.5%	20,389	13.5%	18,237	21.1%	17,094
-3.2%	11,935	-7.9%	12,550	-8.9%	12,682	-4.9%	12,148	-3.0%	11,915	-2.1%	11,803
-6.9%	14,891	-8.6%	15,170	-10.1%	15,428	-0.8%	13,981	15.7%	11,990	30.1%	10,657
-3.9%	2,280	-9.3%	2,416	-19.9%	2,737	-22.0%	2,812	-18.4%	2,688	-13.4%	2,531
-6.7%	10,947	-16.5%	12,219	-14.8%	11,975	-12.5%	11,660	-6.6%	10,934	-3.6%	10,592
-1.5%	30,074	-6.1%	31,531	-5.0%	31,174	2.3%	28,955	13.7%	26,033	26.7%	23,375
-2.7%	350,109	-8.5%	372,050	-9.3%	375,292	-4.1%	355,207	5.4%	323,089	14.1%	298,521
% CHANGE 2012-13 OVER 2011-12	-5.9%	% CHANGE 2011-12 OVER 2010-11	-0.9%	% CHANGE 2010-11 OVER 2009-10	5.7%	% CHANGE 2009-10 OVER 2008-09	9.9%	% CHANGE 2008-09 OVER 2007-08	8.2%		

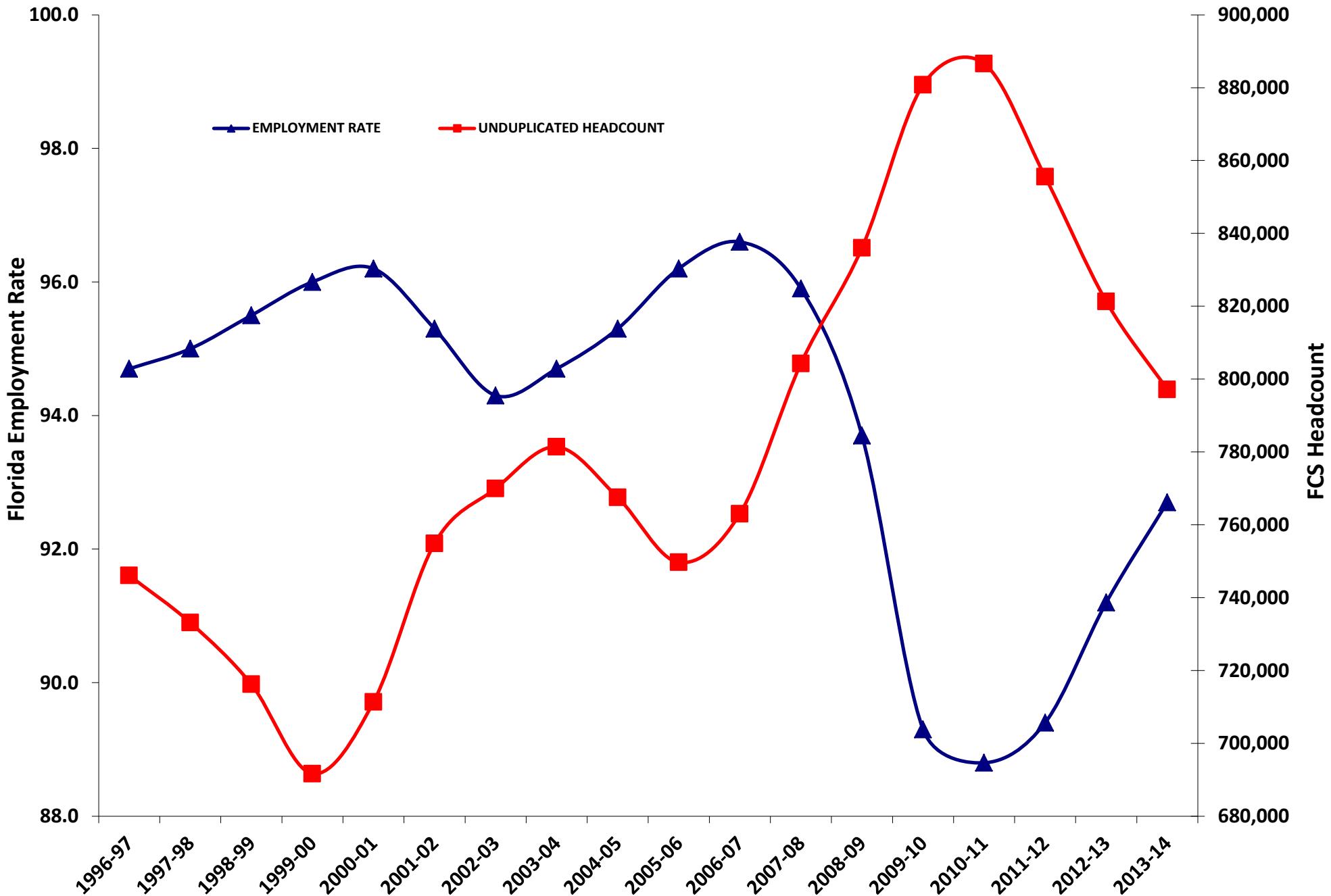
## Florida College System

### 2013-14 FTE-3 Over 2012-13 FTE-3 Change in FTE by Program Area



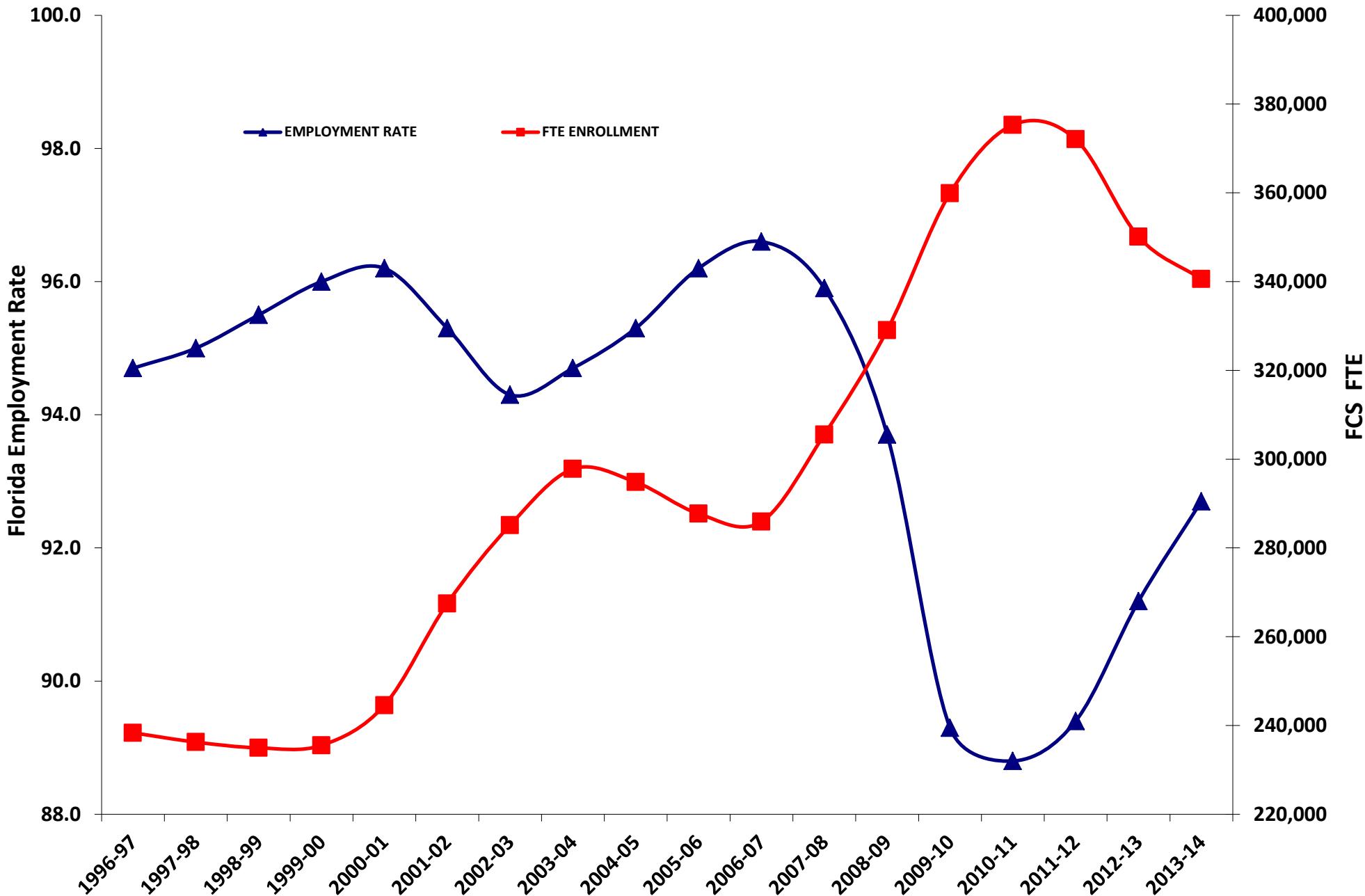
## COUNTER-CYCICAL HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Employment Rate to Florida College System Headcount Enrollment



## COUNTER-CYCICAL FTE ENROLLMENT PATTERN

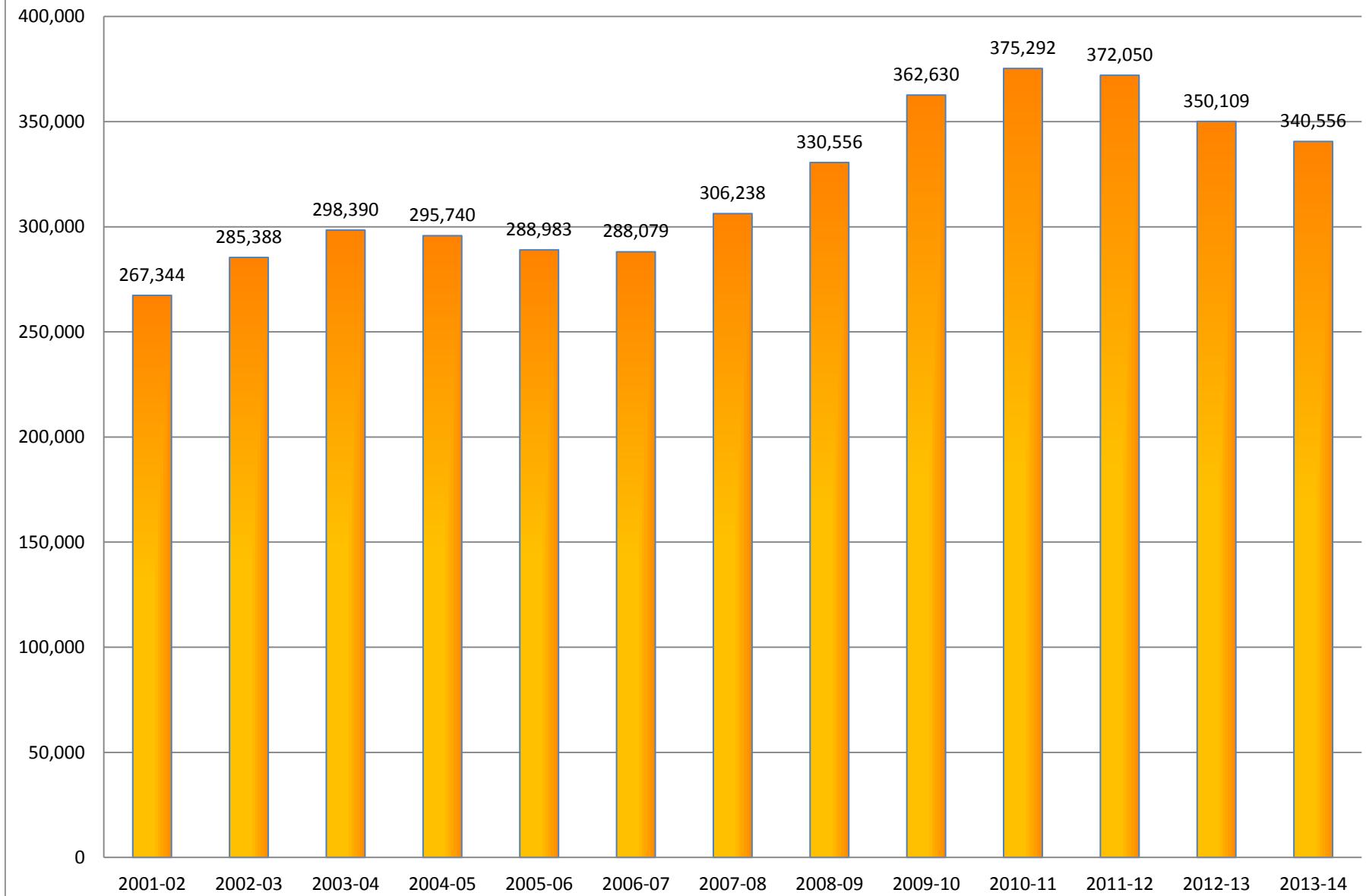
Comparison of Florida Employment Rate to Florida College System FTE Enrollment



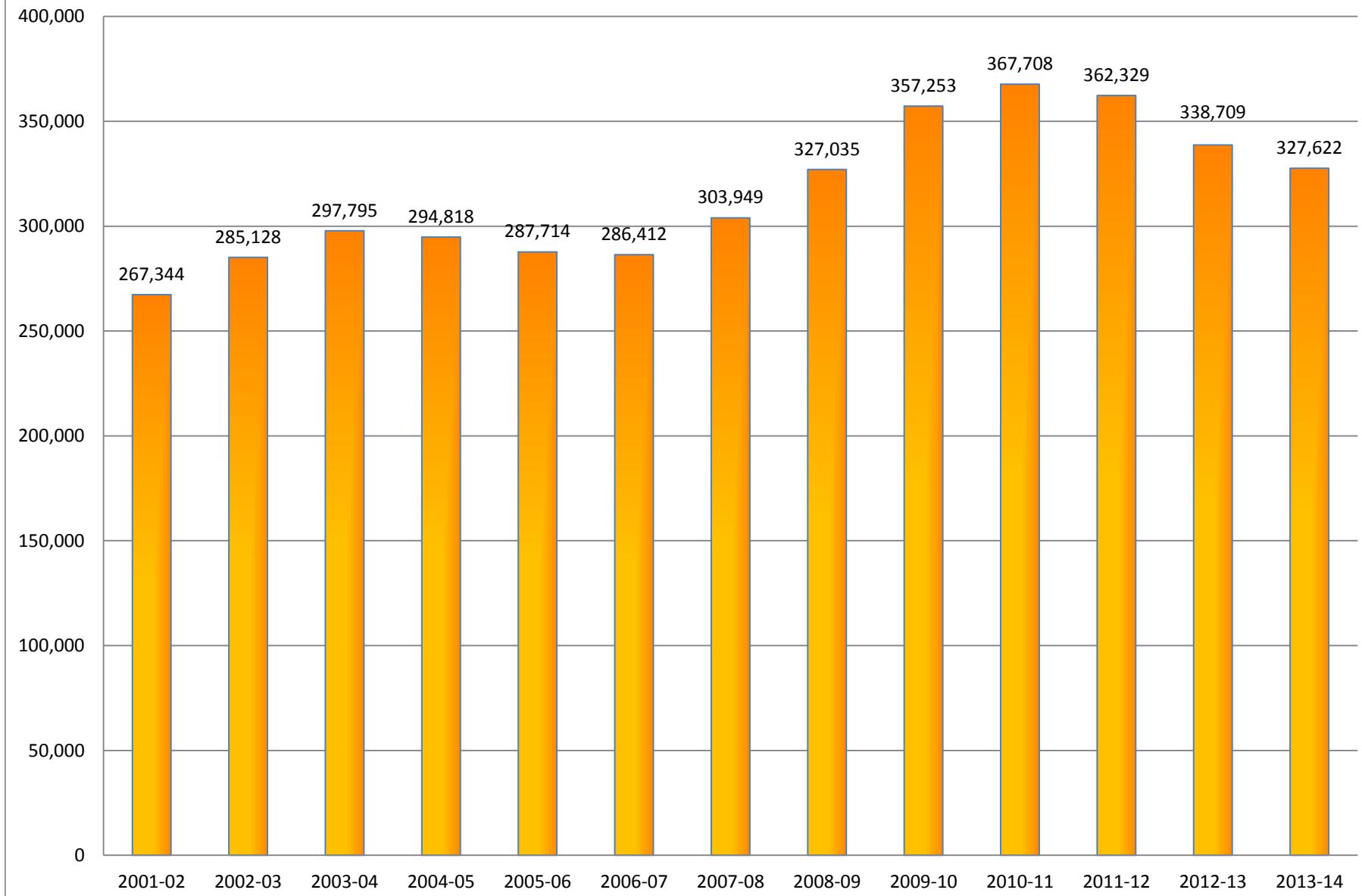
Note: 2012-13 uses FTE-2A.

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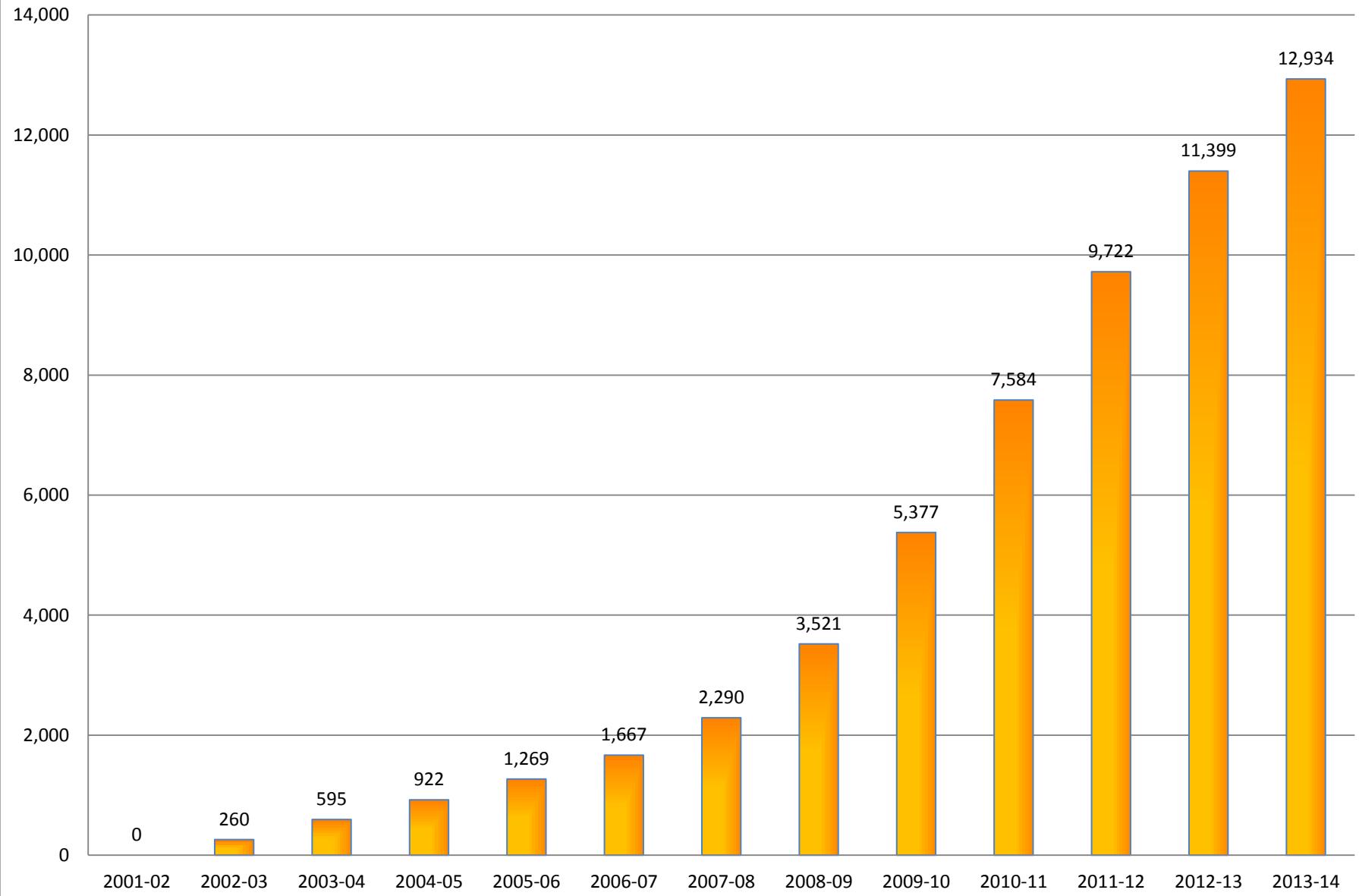
## Florida College System FTE History - Grand Total, All Programs

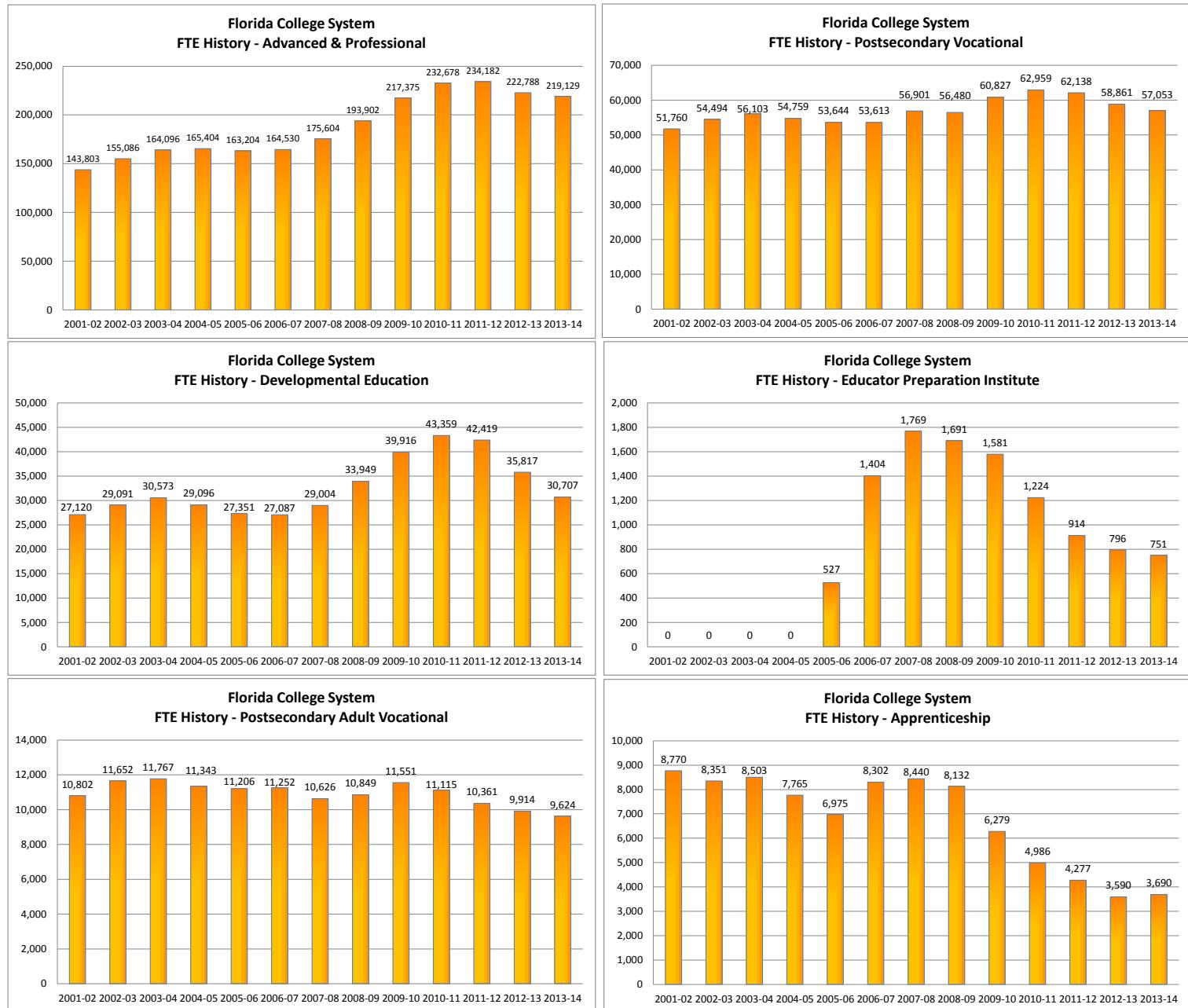


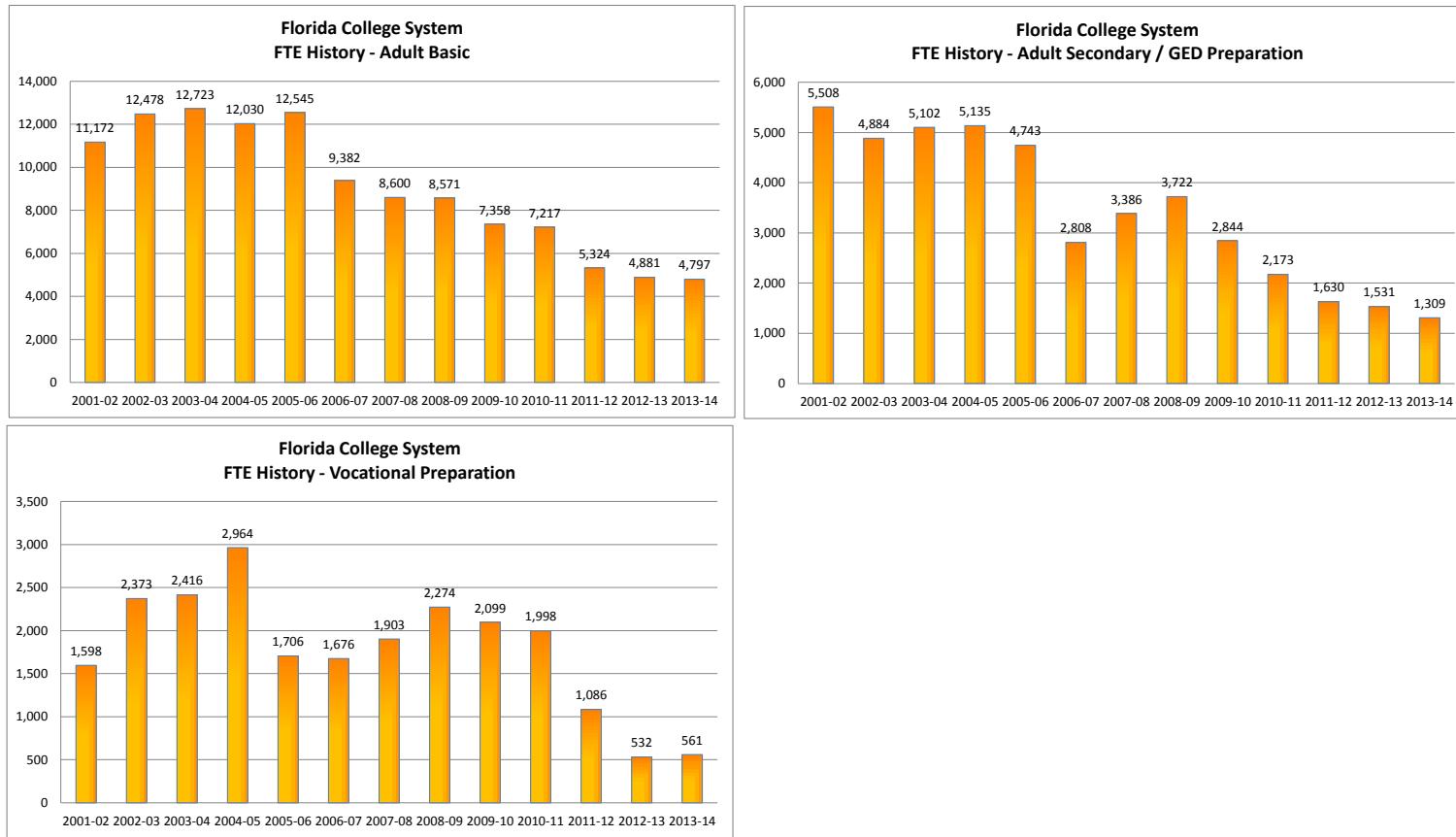
## Florida College System FTE History - Lower Division



## Florida College System FTE History - Upper Division









# **THE FLORIDA COLLEGE SYSTEM HISTORICAL DATA**

## **FTE HISTORY**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,460	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3 REVISED NOVEMBER 14, 2012

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0	0	13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0	0	27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5	0	6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2	0	1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0	0	14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0	0	11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24	0	25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0	0	1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0	0	5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0	0	20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0	0	13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0	0	2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0	0	3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0	0	9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020	0	56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0	0	941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0	0	5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0	0	20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0	0	7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22	0	9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0	0	6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0	0	4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0	0	18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0	0	12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25	0	13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0	0	2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0	0	12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0	0	29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099	0	357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM**  
**HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3 REVISED NOVEMBER 14, 2012

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0	0	11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0	0	24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3	0	5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6	0	1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11	0	13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0	0	9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48	0	22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0	0	916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0	0	4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0	0	18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0	0	12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0	0	2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0	0	2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0	0	8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150	0	55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0	0	868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0	0	5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0	0	18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0	0	6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21	0	8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0	0	5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0	0	4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0	0	16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1	0	11,961	11,961
SEMI	0	5,969	2,774	959	37	323	848	52	588	460	34	0	12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0	0	2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0	0	11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0	0	26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274	0	327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM**  
**HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3 REVISED NOVEMBER 14, 2012

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0	0	10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0	0	23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2	0	4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10	0	1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23	0	12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0	0	8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39	0	20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0	0	790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0	0	4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0	0	16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0	0	12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3	0	2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0	0	2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0	0	7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779	0	52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1	0	956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0	0	5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0	0	16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0	0	5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15	0	8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0	0	5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0	0	4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0	0	16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5	0	11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28	0	10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0	0	2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0	0	11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0	0	23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903	0	303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM**  
**HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3 REVISED NOVEMBER 14, 2012

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0	0	9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0	0	22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3	0	4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13	0	1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7	0	10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0	0	7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52	0	20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0	0	722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0	0	4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0	0	16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2	0	11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2	0	2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0	0	2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0	0	6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535	0	49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0	0	957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0	0	4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0	0	15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0	0	5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11	0	7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0	0	4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0	0	3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0	0	15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21	0	11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29	0	9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0	0	2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0	0	11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0	0	21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676	0	286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM**  
**HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0	0	10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0	0	22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15	0	4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13	0	1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1	0	11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0	0	7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65	0	19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0	0	772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0	0	4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0	0	16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4	0	11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4	0	2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0	0	2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0	0	6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550	0	50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1	0	1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0	0	4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0	0	15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0	0	5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7	0	7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0	0	4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0	0	3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0	0	15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14	0	11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32	0	10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0	0	3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0	0	11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0	0	20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706	0	287,714	288,983

Daisy Date Entered: August 31, 2006

Source: 2005-2006 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P.	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2002-03 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2001-02 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV		5,134	2,208	770		583	726	152	0	0	0	0	9,571	9,571
BROW		10,754	5,585	3,642		503	0	251	0	0	0	0	20,734	20,734
CFLA		2,436	811	433		397	0	317	156	78	16	0	4,643	4,643
CHIP		866	182	86		189	0	63	0	0	25	0	1,411	1,411
DAYT		4,132	2,017	914		511	747	125	1,723	1,358	10	730	12,267	12,267
EDIS		4,143	1,034	924		11	0	81	0	0	0	0	6,193	6,193
FJAX		8,321	3,432	1,235		1,256	1,908	307	1,665	708	60	33	18,923	18,923
FKEY		521	286	49		45	0	10	0	0	0	0	911	911
GULF		2,408	1,123	348		204	19	246	134	83	0	0	4,565	4,565
HILL		7,769	2,317	1,914		373	1,522	331	0	0	0	0	14,226	14,226
INDR		3,433	2,538	346		1,339	671	95	2,125	685	2	0	11,233	11,233
FGC		851	481	192		232	0	123	36	16	1	0	1,933	1,933
LSCC		1,164	490	134		4	0	29	0	0	0	0	1,820	1,820
SCF		4,222	554	707		0	0	68	18	14	0	0	5,583	5,583
MIAM		26,038	8,484	5,250		1,505	0	1,784	2,072	462	1,376	0	46,971	46,971
NFLA		470	112	75		179	0	59	32	3	3	0	933	933
NWFC		3,233	810	296		130	0	18	252	64	7	0	4,811	4,811
PALM		9,499	1,153	1,333		707	1,305	177	0	0	0	0	14,174	14,174
PASC		1,892	1,033	412		344	0	49	93	302	0	0	4,125	4,125
PENS		4,614	1,725	677		352	0	45	523	653	15	0	8,602	8,602
POLK		2,286	962	426		98	0	260	0	0	0	0	4,031	4,031
ST.J		1,991	538	173		114	469	50	72	30	1	41	3,479	3,479
ST.P		7,575	3,871	1,387		19	0	416	0	0	0	0	13,268	13,268
SANF		6,380	2,270	1,289		247	252	81	62	42	9	0	10,633	10,633
SEMI		3,654	2,246	671		474	1,076	77	991	795	52	27	10,061	10,061
SFLA		991	117	79		557	64	64	1,165	184	20	0	3,239	3,239
TALL		6,054	988	1,060		188	12	231	54	29	0	0	8,616	8,616
VALE		12,976	4,392	2,302		242	0	476	0	0	0	0	20,388	20,388
SYST		143,803	51,760	27,120		10,802	8,770	5,983	11,172	5,508	1,598	830	267,344	267,344

Daisy Date Entered: August 14, 2002

Source: 2001-2002 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



## **THE FLORIDA COLLEGE SYSTEM PROJECTIONS DATA**

**FTE PROJECTIONS**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL**  
**DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**  
**2014-15**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EASTERN FLORIDA	230.0	7368.0	2693.0	634.0	0.0	698.0	15.0	0.0	0.0	0.0	11638.0
BROWARD	815.0	18312.0	7442.0	4176.0	47.0	449.0	0.0	0.0	0.0	0.0	31241.0
CENTRAL FLORIDA	310.0	3828.0	1319.0	309.0	1.0	174.0	0.0	21.0	2.0	0.0	5964.0
CHIPOLA	147.0	933.0	270.0	73.0	0.0	158.0	0.0	0.0	0.0	2.0	1583.0
DAYTONA	922.0	6024.0	2122.0	547.0	1.0	749.0	249.0	670.0	121.0	12.0	11417.0
FL SOUTHWESTERN	596.0	7938.0	613.0	796.0	0.0	22.0	0.0	0.0	0.0	0.0	9965.0
FLA SC AT JAX	1327.0	12377.0	3777.0	882.0	0.0	1200.0	319.0	542.0	115.0	7.0	20546.0
FLORIDA KEYS	0.0	467.0	180.0	40.0	0.0	27.0	0.0	0.0	0.0	0.0	714.0
GULF COAST	58.0	3099.0	743.0	269.0	34.0	183.0	2.0	0.0	0.0	0.0	4388.0
HILLSBOROUGH	0.0	12469.0	3317.0	2033.0	149.0	458.0	1068.0	33.0	5.0	0.0	19532.0
INDIAN RIVER	1336.0	6622.0	2630.0	450.0	0.0	806.0	456.0	690.0	156.0	45.0	13191.0
FLORIDA GATEWAY	14.0	1275.0	410.0	104.0	14.0	234.0	0.0	0.0	0.0	0.0	2051.0
LAKE SUMTER	30.0	1919.0	641.0	179.0	18.0	0.0	0.0	0.0	0.0	0.0	2787.0
STATE COLLEGE FL	414.0	6172.0	596.0	439.0	47.0	0.0	0.0	0.0	0.0	0.0	7668.0
MIAMI DADE	1991.0	38074.0	4018.0	7702.0	35.0	814.0	229.0	1643.0	327.0	503.0	55336.0
NORTH FLORIDA	0.0	492.0	162.0	60.0	0.0	108.0	0.0	0.0	0.0	0.0	822.0
NORTHWEST FLA	375.0	3459.0	779.0	280.0	0.0	134.0	0.0	117.0	12.0	0.0	5156.0
PALM BEACH STATE	590.0	15761.0	1575.0	880.0	43.0	965.0	515.0	0.0	0.0	0.0	20329.0
PASCO-HERNANDO	75.0	4127.0	2105.0	600.0	70.0	337.0	0.0	0.0	0.0	0.0	7314.0
PENSACOLA	235.0	5020.0	1909.0	626.0	15.0	441.0	0.0	237.0	290.0	0.0	8773.0
POLK	643.0	4771.0	1856.0	466.0	80.0	90.0	0.0	0.0	0.0	0.0	7906.0
ST. JOHNS RIVER	165.0	3177.0	1043.0	277.0	43.0	95.0	33.0	51.0	23.0	0.0	4907.0
ST. PETERSBURG	2586.0	11872.0	4823.0	1430.0	0.0	159.0	0.0	0.0	0.0	0.0	20870.0
SANTA FE	375.0	6922.0	2500.0	770.0	18.0	256.0	200.0	121.0	6.0	0.0	11168.0
SEMINOLE STATE	586.0	7953.0	3004.0	771.0	42.0	300.0	545.0	328.0	212.0	0.0	13741.0
SOUTH FLORIDA	76.0	1383.0	29.0	78.0	0.0	323.0	15.0	307.0	60.0	0.0	2271.0
TALLAHASSEE	0.0	7287.0	1101.0	1181.0	0.0	275.0	15.0	62.0	17.0	0.0	9938.0
VALENCIA	91.0	21060.0	5222.0	2432.0	88.0	242.0	0.0	0.0	0.0	0.0	29135.0
SYSTEM	13987.0	220161.0	56879.0	28484.0	745.0	9697.0	3661.0	4822.0	1346.0	569.0	340351.0

**FLORIDA COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2013-2014 FTE-3 Compared to the 2014-2015 FTE Projections (Division Projections with college adjustments)**

	Upper Division	Diff.	Adv. & Prof.	Diff.	Postsec.	Diff.	Dev. Ed.	Diff.	EPI	Diff.	Postsec.	Diff.	Appren- ticeship	Diff.	Adult Basic	Diff.	Adult S&G	Diff.	Voc. Prep	Diff.	Total FTE	Diff.
		Percent	Percent	Voc.	Percent	Percent	Percent	Percent	Percent	Percent	Adult	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	FTE	Percent
<b>EFSC</b>																						
2014 FTE-3	75.6	154	7529.9	-162	2575.2	118	657.2	-23	0.0	0	691.8	6	15.2	0	0.0	0	0.0	0	0.0	0	11544.9	93
2015 PRJ	230.0	204.2	7368.0	-2.2	2693.0	4.6	634.0	-3.5	0.0	0.0	698.0	0.9	15.0	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	11638.0	0.8
<b>BROW</b>																						
2014 FTE-3	797.2	18	17469.5	843	7501.6	-60	4216.4	-40	47.4	0	464.0	-15	0.0	0	0.0	0	0.0	0	0.0	0	30496.1	745
2015 PRJ	815.0	2.2	18312.0	4.8	7442.0	-0.8	4176.0	-1.0	47.0	-0.8	449.0	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31241.0	2.4
<b>CFLA</b>																						
2014 FTE-3	208.7	101	3717.8	110	1320.4	-1	437.6	-129	1.4	0	196.9	-23	0.0	0	11.1	10	10.4	-8	0.0	0	5904.3	60
2015 PRJ	310.0	48.5	3828.0	3.0	1319.0	-0.1	309.0	-29.4	1.0	-28.6	174.0	-11.6	0.0	0.0	21.0	89.2	2.0	-80.8	0.0	0.0	5964.0	1.0
<b>CHIP</b>																						
2014 FTE-3	134.7	12	928.6	4	239.1	31	78.0	-5	0.0	0	128.6	29	0.0	0	0.0	0	0.0	0	1.6	0	1510.6	72
2015 PRJ	147.0	9.1	933.0	0.5	270.0	12.9	73.0	-6.4	0.0	0.0	158.0	22.9	0.0	0.0	0.0	0.0	0.0	0.0	2.0	25.0	1583.0	4.8
<b>DAYT</b>																						
2014 FTE-3	858.0	64	6145.7	-122	2171.0	-49	871.9	-325	1.2	0	736.4	13	302.1	-53	662.4	8	119.9	1	12.1	0	11880.7	-464
2015 PRJ	922.0	7.5	6024.0	-2.0	2122.0	-2.3	547.0	-37.3	1.0	-16.7	749.0	1.7	249.0	-17.6	670.0	1.1	121.0	0.9	12.0	-0.8	11417.0	-3.9
<b>FSW</b>																						
2014 FTE-3	599.0	-3	8122.9	-185	613.6	-1	793.6	2	0.0	0	20.2	2	0.0	0	0.0	0	0.0	0	0.0	0	10149.3	-184
2015 PRJ	596.0	-0.5	7938.0	-2.3	613.0	-0.1	796.0	0.3	0.0	0.0	22.0	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9965.0	-1.8
<b>FJAX</b>																						
2014 FTE-3	1288.8	38	12657.4	-280	3757.5	20	1766.3	-884	0.1	0	1245.0	-45	342.6	-24	522.2	20	89.7	25	6.8	0	21676.4	-1130
2015 PRJ	1327.0	3.0	12377.0	-2.2	3777.0	0.5	882.0	-50.1	0.0	-100.0	1200.0	-3.6	319.0	-6.9	542.0	3.8	115.0	28.2	7.0	2.9	20546.0	-5.2
<b>FKEY</b>																						
2014 FTE-3	0.0	0	507.7	-41	196.9	-17	42.8	-3	0.0	0	29.0	-2	0.0	0	0.0	0	0.0	0	0.0	0	776.4	-62
2015 PRJ	0.0	0.0	467.0	-8.0	180.0	-8.6	40.0	-6.5	0.0	0.0	27.0	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	714.0	-8.0
<b>GULF</b>																						
2014 FTE-3	54.8	3	2981.9	117	748.1	-5	271.4	-2	34.2	0	164.1	19	2.4	0	0.0	0	0.0	0	0.0	0	4256.9	131
2015 PRJ	58.0	5.8	3099.0	3.9	743.0	-0.7	269.0	-0.9	34.0	-0.6	183.0	11.5	2.0	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	4388.0	3.1
<b>HILL</b>																						
2014 FTE-3	0.0	0	12770.7	-302	3387.1	-70	2076.0	-43	151.9	-3	466.2	-8	1072.8	-5	41.6	-9	7.6	-3	0.0	0	19973.9	-442
2015 PRJ	0.0	0.0	12469.0	-2.4	3317.0	-2.1	2033.0	-2.1	149.0	-1.9	458.0	-1.8	1068.0	-0.4	33.0	-20.7	5.0	-34.2	0.0	0.0	19532.0	-2.2
<b>INDR</b>																						
2014 FTE-3	1190.1	146	6577.6	44	2657.3	-27	578.5	-129	0.0	0	815.8	-10	439.8	16	696.5	-7	122.0	34	45.3	0	13122.9	68
2015 PRJ	1336.0	12.3	6622.0	0.7	2630.0	-1.0	450.0	-22.2	0.0	0.0	806.0	-1.2	456.0	3.7	690.0	-0.9	156.0	27.9	45.0	-0.7	13191.0	0.5
<b>FGC</b>																						
2014 FTE-3	13.9	0	1291.3	-16	415.2	-5	106.0	-2	14.0	0	237.3	-3	0.0	0	0.0	0	0.0	0	0.0	0	2077.7	-27
2015 PRJ	14.0	0.7	1275.0	-1.3	410.0	-1.3	104.0	-1.9	14.0	0.0	234.0	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2051.0	-1.3
<b>LSSC</b>																						
2014 FTE-3	30.2	0	1919.1	0	640.1	1	179.3	0	17.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2786.5	0
2015 PRJ	30.0	-0.7	1919.0	0.0	641.0	0.1	179.0	-0.2	18.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2787.0	0.0
<b>SCF</b>																						
2014 FTE-3	375.6	38	6055.0	117	594.4	2	560.3	-121	48.5	-2	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	7633.8	34
2015 PRJ	414.0	10.2	6172.0	1.9	596.0	0.3	439.0	-21.6	47.0	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7668.0	0.4
<b>MIAM</b>																						
2014 FTE-3	1867.5	124	37572.2	502	3956.4	62	7581.3	121	34.3	1	800.4	14	226.1	3	1617.2	26	321.6	5	495.3	8	54472.3	864
2015 PRJ	1991.0	6.6	38074.0	1.3	4018.0	1.6	7702.0	1.6	35.0	2.0	814.0	1.7	229.0	1.3	1643.0	1.6	327.0	1.7	503.0	1.6	55336.0	1.6

Sources: 2013-2014 Student Data Base FTE-3  
2014-2015 FTE Projections (Division Projections with college adjustments)  
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2013-2014 FTE-3 Compared to the 2014-2015 FTE Projections (Division Projections with college adjustments)**

	Upper Division	Diff.	Adv. &	Diff.	Postsec.	Diff.	Dev. Ed.	Diff.	EPI	Diff.	Postsec.	Diff.	Appren-	Diff.	Adult	Diff.	Adult	Diff.	Voc.	Diff.	Total	Diff.	
		Percent	Prof.	Percent	Voc.	Percent		Percent		Percent	Adult	Percent	ticeship	Percent	Basic	Percent	S&G	Percent	Prep	Percent	FTE	Percent	
<b>NFLA</b>																							
2014 FTE-3	0.0	0	484.9	7	156.2	6	63.4	-3	0.0	0	93.6	14	0.0	0	0.0	0	0.0	0	0.0	0	798.1	24	
2015 PRJ	0.0	0.0	492.0	1.5	162.0	3.7	60.0	-5.4	0.0	0.0	108.0	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	822.0	3.0	
<b>NWFC</b>																							
2014 FTE-3	361.4	14	3357.3	102	756.9	22	274.5	6	0.0	0	132.4	2	0.0	0	134.0	-17	6.4	6	0.0	0	5022.9	133	
2015 PRJ	375.0	3.8	3459.0	3.0	779.0	2.9	280.0	2.0	0.0	0.0	134.0	1.2	0.0	0.0	117.0	-12.7	12.0	87.5	0.0	0.0	5156.0	2.6	
<b>PALM</b>																							
2014 FTE-3	547.4	43	15249.2	512	1573.0	2	1180.3	-300	43.7	-1	959.4	6	504.4	11	0.0	0	0.0	0	0.0	0	20057.4	272	
2015 PRJ	590.0	7.8	15761.0	3.4	1575.0	0.1	880.0	-25.4	43.0	-1.6	965.0	0.6	515.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	20329.0	1.4	
<b>PASC</b>																							
2014 FTE-3	0.0	75	3972.7	154	2065.2	40	624.2	-24	72.5	-3	345.5	-9	0.0	0	13.9	-14	0.8	-1	0.0	0	7094.8	219	
2015 PRJ	75.0	0.0	4127.0	3.9	2105.0	1.9	600.0	-3.9	70.0	-3.4	337.0	-2.5	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	7314.0	3.1	
<b>PENS</b>																							
2014 FTE-3	229.4	6	4903.4	117	1864.7	44	610.3	16	14.2	1	381.3	60	0.0	0	231.6	5	283.1	7	0.0	0	8518.0	255	
2015 PRJ	235.0	2.4	5020.0	2.4	1909.0	2.4	626.0	2.6	15.0	5.6	441.0	15.7	0.0	0.0	237.0	2.3	290.0	2.4	0.0	0.0	8773.0	3.0	
<b>POLK</b>																							
2014 FTE-3	604.8	38	4753.3	18	1848.8	7	533.0	-67	77.2	3	87.7	2	0.0	0	0.0	0	0.0	0	0.0	0	7904.8	1	
2015 PRJ	643.0	6.3	4771.0	0.4	1856.0	0.4	466.0	-12.6	80.0	3.6	90.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7906.0	0.0	
<b>ST.J</b>																							
2014 FTE-3	162.5	3	3099.0	78	994.9	48	271.1	6	42.2	1	92.8	2	32.8	0	50.4	1	22.4	1	0.0	0	4768.1	139	
2015 PRJ	165.0	1.5	3177.0	2.5	1043.0	4.8	277.0	2.2	43.0	1.9	95.0	2.4	33.0	0.6	51.0	1.2	23.0	2.7	0.0	0.0	4907.0	2.9	
<b>ST.P</b>																							
2014 FTE-3	2497.8	88	11627.4	245	4940.1	-117	1464.6	-35	0.0	0	162.5	-4	0.0	0	0.0	0	0.0	0	0.0	0	20692.4	178	
2015 PRJ	2586.0	3.5	11872.0	2.1	4823.0	-2.4	1430.0	-2.4	0.0	0.0	159.0	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20870.0	0.9	
<b>SANF</b>																							
2014 FTE-3	388.2	-13	7164.0	-242	2586.5	-87	797.6	-28	19.0	-1	264.8	-9	207.0	-7	124.7	-4	5.4	1	0.0	0	11557.2	-389	
2015 PRJ	375.0	-3.4	6922.0	-3.4	2500.0	-3.3	770.0	-3.5	18.0	-5.3	256.0	-3.3	200.0	-3.4	121.0	-3.0	6.0	11.1	0.0	0.0	11168.0	-3.4	
<b>SEMI</b>																							
2014 FTE-3	512.3	74	8008.2	-55	3000.9	3	915.8	-145	41.5	1	311.7	-12	508.5	37	320.0	8	248.4	-36	0.0	0	13867.3	-126	
2015 PRJ	586.0	14.4	7953.0	-0.7	3004.0	0.1	771.0	-15.8	42.0	1.2	300.0	-3.8	545.0	7.2	328.0	2.5	212.0	-14.7	0.0	0.0	13741.0	-0.9	
<b>SFLA</b>																							
2014 FTE-3	43.8	32	1334.7	48	34.9	-6	92.4	-14	0.0	0	305.7	17	20.4	-5	306.4	1	53.7	6	0.0	0	2192.0	79	
2015 PRJ	76.0	73.5	1383.0	3.6	29.0	-16.9	78.0	-15.6	0.0	0.0	323.0	5.7	15.0	-26.5	307.0	0.2	60.0	11.7	0.0	0.0	2271.0	3.6	
<b>TALL</b>																							
2014 FTE-3	0.0	0	7490.9	-204	1142.0	-41	1186.5	-6	0.0	0	290.3	-15	16.1	-1	64.9	-3	17.1	0	0.0	0	10207.8	-270	
2015 PRJ	0.0	0.0	7287.0	-2.7	1101.0	-3.6	1181.0	-0.5	0.0	0.0	275.0	-5.3	15.0	-6.8	62.0	-4.5	17.0	-0.6	0.0	0.0	9938.0	-2.6	
<b>VALE</b>																							
2014 FTE-3	92.3	-1	21437.1	-377	5315.4	-93	2476.7	-45	90.0	-2	200.5	42	0.0	0	0.0	0	0.0	0	0.0	0	29612.0	-477	
2015 PRJ	91.0	-1.4	21060.0	-1.8	5222.0	-1.8	2432.0	-1.8	88.0	-2.2	242.0	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29135.0	-1.6	
<b>SYST TOTAL</b>																							
2014 FTE-3	12934.0	1053	219129.4	1032	57053.4	-174	30707.0	-2223	751.1	-6	9623.9	73	3690.2	-29	4796.9	25	1308.5	38	561.1	8	340555.5	-205	
2015 PRJ	13987.0	8.1	220161.0	0.5	56879.0	-0.3	28484.0	-7.2	745.0	-0.8	9697.0	0.8	3661.0	-0.8	4822.0	0.5	1346.0	2.9	569.0	1.4	340351.0	-0.1	

Sources: 2013-2014 Student Data Base FTE-3  
 2014-2015 FTE Projections (Division Projections with college adjustments)  
 Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.



## **THE FLORIDA COLLEGE SYSTEM**

### **APPENDIX**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM**  
**Student Data Base FTE Report**

2013-2014 FTE-2A (Division Estimates with college adjustments Adopted by Enrollment Estimating Conference) Compared to the 2013-2014 FTE-3

	Upper Division	Diff.	Adv. & Prof.	Diff.	Postsec. Voc.	Diff.	Dev. Ed.	Diff.	EPI	Diff. Adult	Postsec. Percent	Diff. Adult	Appren- ticeship	Diff.	Adult Basic	Diff.	Adult S&G	Diff.	Voc. Prep	Diff.	Total FTE	Diff.
		Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent
<b>EFSC</b>																						
2014 FTE-2A	88.0	-12	7511.0	19	2630.0	-55	690.0	-33	0.0	0	809.0	-117	86.0	-71	0.0	0	0.0	0	0.0	0	11814.0	-269
2014 FTE-3	75.6	-14.1	7529.9	0.3	2575.2	-2.1	657.2	-4.8	0.0	0.0	691.8	-14.5	15.2	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	11544.9	-2.3
<b>BROW</b>																						
2014 FTE-2A	795.0	2	17488.0	-19	7486.0	16	4230.0	-14	48.0	-1	435.0	29	0.0	0	0.0	0	0.0	0	0.0	0	30482.0	14
2014 FTE-3	797.2	0.3	17469.5	-0.1	7501.6	0.2	4216.4	-0.3	47.4	-1.3	464.0	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30496.1	0.0
<b>CFLA</b>																						
2014 FTE-2A	209.0	0	3713.0	5	1314.0	6	445.0	-7	1.0	0	175.0	22	0.0	0	0.0	11	0.0	10	0.0	0	5857.0	47
2014 FTE-3	208.7	-0.1	3717.8	0.1	1320.4	0.5	437.6	-1.7	1.4	40.0	196.9	12.5	0.0	0.0	11.1	0.0	10.4	0.0	0.0	0.0	5904.3	0.8
<b>CHIP</b>																						
2014 FTE-2A	135.0	0	928.0	1	239.0	0	78.0	0	0.0	0	140.0	-11	0.0	0	0.0	0	0.0	0	2.0	0	1522.0	-11
2014 FTE-3	134.7	-0.2	928.6	0.1	239.1	0.0	78.0	0.0	0.0	0.0	128.6	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	1.6	-20.0	1510.6	-0.7
<b>DAYT</b>																						
2014 FTE-2A	849.0	9	6120.0	26	2163.0	8	879.0	-7	2.0	-1	727.0	9	301.0	1	634.0	28	106.0	14	10.0	2	11791.0	90
2014 FTE-3	858.0	1.1	6145.7	0.4	2171.0	0.4	871.9	-0.8	1.2	-40.0	736.4	1.3	302.1	0.4	662.4	4.5	119.9	13.1	12.1	21.0	11880.7	0.8
<b>FSW</b>																						
2014 FTE-2A	602.0	-3	8132.0	-9	613.0	1	799.0	-5	0.0	0	21.0	-1	0.0	0	0.0	0	0.0	0	0.0	0	10167.0	-18
2014 FTE-3	599.0	-0.5	8122.9	-0.1	613.6	0.1	793.6	-0.7	0.0	0.0	20.2	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10149.3	-0.2
<b>FJAX</b>																						
2014 FTE-2A	1292.0	-3	12667.0	-10	3761.0	-4	1760.0	6	0.0	0	1199.0	46	311.0	32	607.0	-85	121.0	-31	6.0	1	21724.0	-48
2014 FTE-3	1288.8	-0.2	12657.4	-0.1	3757.5	-0.1	1766.3	0.4	0.1	0.0	1245.0	3.8	342.6	10.2	522.2	-14.0	89.7	-25.9	6.8	13.3	21676.4	-0.2
<b>FKEY</b>																						
2014 FTE-2A	0.0	0	509.0	-1	197.0	0	43.0	0	0.0	0	31.0	-2	0.0	0	0.0	0	0.0	0	0.0	0	780.0	-4
2014 FTE-3	0.0	0.0	507.7	-0.3	196.9	-0.1	42.8	-0.5	0.0	0.0	29.0	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	776.4	-0.5
<b>GULF</b>																						
2014 FTE-2A	56.0	-1	3062.0	-80	760.0	-12	290.0	-19	32.0	2	185.0	-21	3.0	-1	0.0	0	0.0	0	0.0	0	4388.0	-131
2014 FTE-3	54.8	-2.1	2981.9	-2.6	748.1	-1.6	271.4	-6.4	34.2	6.9	164.1	-11.3	2.4	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	4256.9	-3.0
<b>HILL</b>																						
2014 FTE-2A	0.0	0	12694.0	77	3383.0	4	2073.0	3	164.0	-12	418.0	48	1089.0	-16	50.0	-8	10.0	-2	0.0	0	19881.0	93
2014 FTE-3	0.0	0.0	12770.7	0.6	3387.1	0.1	2076.0	0.1	151.9	-7.4	466.2	11.5	1072.8	-1.5	41.6	-16.8	7.6	-24.0	0.0	0.0	19973.9	0.5
<b>INDR</b>																						
2014 FTE-2A	1193.0	-3	6596.0	-18	2667.0	-10	586.0	-8	0.0	0	819.0	-3	456.0	-16	709.0	-13	154.0	-32	0.0	45	13180.0	-57
2014 FTE-3	1190.1	-0.2	6577.6	-0.3	2657.3	-0.4	578.5	-1.3	0.0	0.0	815.8	-0.4	439.8	-3.6	696.5	-1.8	122.0	-20.8	45.3	0.0	13122.9	-0.4
<b>FGC</b>																						
2014 FTE-2A	15.0	-1	1291.0	0	419.0	-4	110.0	-4	14.0	0	253.0	-16	0.0	0	0.0	0	0.0	0	0.0	0	2102.0	-24
2014 FTE-3	13.9	-7.3	1291.3	0.0	415.2	-0.9	106.0	-3.6	14.0	0.0	237.3	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2077.7	-1.2
<b>LSSC</b>																						
2014 FTE-2A	33.0	-3	1922.0	-3	643.0	-3	180.0	-1	18.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2796.0	-9
2014 FTE-3	30.2	-8.5	1919.1	-0.2	640.1	-0.5	179.3	-0.4	17.8	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2786.5	-0.3
<b>SCF</b>																						
2014 FTE-2A	380.0	-4	6082.0	-27	594.0	0	561.0	-1	51.0	-3	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	7668.0	-34
2014 FTE-3	375.6	-1.2	6055.0	-0.4	594.4	0.1	560.3	-0.1	48.5	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7633.8	-0.4
<b>MIAM</b>																						
2014 FTE-2A	1902.0	-35	37670.0	-98	3966.0	-10	7605.0	-24	36.0	-2	814.0	-14	214.0	12	1595.0	22	307.0	15	498.0	-3	54607.0	-135
2014 FTE-3	1867.5	-1.8	37572.2	-0.3	3956.4	-0.2	7581.3	-0.3	34.3	-4.7	800.4	-1.7	226.1	5.7	1617.2	1.4	321.6	4.8	495.3	-0.5	54472.3	-0.2

Sources: 2013-2014 Estimates FTE-2A (Division Estimates with college adjustments)  
 2013-2014 Student Data Base FTE-3  
 Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM**

**Student Data Base FTE Report**

**2013-2014 FTE-2A (Division Estimates with college adjustments Adopted by Enrollment Estimating Conference) Compared to the 2013-2014 FTE-3**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent		
<b>NFLA</b>																								
2014 FTE-2A	0.0	0	492.0	-7	162.0	-6	67.0	-4	0.0	0	101.0	-7	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	822.0	-24
2014 FTE-3	0.0	0.0	484.9	-1.4	156.2	-3.6	63.4	-5.4	0.0	0.0	93.6	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	798.1	-2.9
<b>NWFC</b>																								
2014 FTE-2A	362.0	-1	3364.0	-7	760.0	-3	275.0	-1	0.0	0	153.0	-21	0.0	0	143.0	-9	10.0	-4	0.0	0	0.0	0	5067.0	-44
2014 FTE-3	361.4	-0.2	3357.3	-0.2	756.9	-0.4	274.5	-0.2	0.0	0.0	132.4	-13.5	0.0	0.0	134.0	-6.3	6.4	-36.0	0.0	0.0	0.0	0.0	5022.9	-0.9
<b>PALM</b>																								
2014 FTE-2A	568.0	-21	15464.0	-215	1574.0	-1	1233.0	-53	43.0	1	897.0	62	489.0	15	0.0	0	0.0	0	0.0	0	0.0	0	20268.0	-211
2014 FTE-3	547.4	-3.6	15249.2	-1.4	1573.0	-0.1	1180.3	-4.3	43.7	1.6	959.4	7.0	504.4	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20057.4	-1.0
<b>PASC</b>																								
2014 FTE-2A	0.0	0	3964.0	9	2063.0	2	625.0	-1	73.0	-1	355.0	-10	0.0	0	20.0	-6	0.0	1	0.0	0	0.0	0	7100.0	-5
2014 FTE-3	0.0	0.0	3972.7	0.2	2065.2	0.1	624.2	-0.1	72.5	-0.7	345.5	-2.7	0.0	0.0	13.9	-30.5	0.8	0.0	0.0	0.0	0.0	0.0	7094.8	-0.1
<b>PENS</b>																								
2014 FTE-2A	229.0	0	4933.0	-30	1867.0	-2	606.0	4	12.0	2	484.0	-103	0.0	0	276.0	-44	326.0	-43	0.0	0	0.0	0	8733.0	-215
2014 FTE-3	229.4	0.2	4903.4	-0.6	1864.7	-0.1	610.3	0.7	14.2	18.3	381.3	-21.2	0.0	0.0	231.6	-16.1	283.1	-13.2	0.0	0.0	0.0	0.0	8518.0	-2.5
<b>POLK</b>																								
2014 FTE-2A	619.0	-14	4771.0	-18	1856.0	-7	532.0	1	80.0	-3	90.0	-2	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	7948.0	-43
2014 FTE-3	604.8	-2.3	4753.3	-0.4	1848.8	-0.4	533.0	0.2	77.2	-3.5	87.7	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7904.8	-0.5
<b>ST.J</b>																								
2014 FTE-2A	164.0	-2	3177.0	-78	1005.0	-10	271.0	0	43.0	-1	93.0	0	74.0	-41	42.0	8	21.0	1	0.0	0	0.0	0	4890.0	-122
2014 FTE-3	162.5	-0.9	3099.0	-2.5	994.9	-1.0	271.1	0.0	42.2	-1.9	92.8	-0.2	32.8	-55.7	50.4	20.0	22.4	6.7	0.0	0.0	0.0	0.0	4768.1	-2.5
<b>ST.P</b>																								
2014 FTE-2A	2527.0	-29	11646.0	-19	4978.0	-38	1466.0	-1	0.0	0	155.0	8	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	20772.0	-80
2014 FTE-3	2497.8	-1.2	11627.4	-0.2	4940.1	-0.8	1464.6	-0.1	0.0	0.0	162.5	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20692.4	-0.4
<b>SANF</b>																								
2014 FTE-2A	388.0	0	7002.0	162	2579.0	8	790.0	8	21.0	-2	287.0	-22	202.0	5	111.0	14	5.0	0	0.0	0	0.0	0	11385.0	172
2014 FTE-3	388.2	0.1	7164.0	2.3	2586.5	0.3	797.6	1.0	19.0	-9.5	264.8	-7.7	207.0	2.5	124.7	12.3	5.4	8.0	0.0	0.0	0.0	0.0	11557.2	1.5
<b>SEMI</b>																								
2014 FTE-2A	497.0	15	7986.0	22	2978.0	23	907.0	9	43.0	-2	307.0	5	505.0	4	321.0	-1	230.0	18	0.0	0	0.0	0	13774.0	93
2014 FTE-3	512.3	3.1	8008.2	0.3	3000.9	0.8	915.8	1.0	41.5	-3.5	311.7	1.5	508.5	0.7	320.0	-0.3	248.4	8.0	0.0	0.0	0.0	0.0	13867.3	0.7
<b>SFLA</b>																								
2014 FTE-2A	43.0	1	1341.0	-6	28.0	7	92.0	0	0.0	0	322.0	-16	20.0	0	328.0	-22	32.0	22	0.0	0	0.0	0	2206.0	-14
2014 FTE-3	43.8	1.9	1334.7	-0.5	34.9	24.6	92.4	0.4	0.0	0.0	305.7	-5.1	20.4	2.0	306.4	-6.6	53.7	67.8	0.0	0.0	0.0	0.0	2192.0	-0.6
<b>TALL</b>																								
2014 FTE-2A	0.0	0	7614.0	-123	1156.0	-14	1247.0	-61	0.0	0	279.0	11	15.0	1	84.0	-19	31.0	-14	0.0	0.0	0.0	0.0	10426.0	-218
2014 FTE-3	0.0	0.0	7490.9	-1.6	1142.0	-1.2	1186.5	-4.9	0.0	0.0	290.3	4.1	16.1	7.3	64.9	-22.7	17.1	-44.8	0.0	0.0	0.0	0.0	10207.8	-2.1
<b>VALE</b>																								
2014 FTE-2A	93.0	-1	21456.0	-19	5318.0	-3	2478.0	-1	90.0	0	171.0	30	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	0.0	29606.0	6
2014 FTE-3	92.3	-0.8	21437.1	-0.1	5315.4	0.0	2476.7	-0.1	90.0	0.0	200.5	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29612.0	0.0
<b>SYST TOTAL</b>																								
2014 FTE-2A	13039.0	-105	219595.0	-466	57159.0	-106	30918.0	-211	771.0	-20	9720.0	-96	3765.0	-75	4920.0	-123	1353.0	-45	516.0	45	341756.0	-1200		
2014 FTE-3	12934.0	-0.8	219129.4	-0.2	57053.4	-0.2	30707.0	-0.7	751.1	-2.6	9623.9	-1.0	3690.2	-2.0	4796.9	-2.5	1308.5	-3.3	561.1	8.7	340555.5	-0.4		

Sources: 2013-2014 Estimates FTE-2A (Division Estimates with college adjustments)

2013-2014 Student Data Base FTE-3

Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2012-2013 FTE-3 Compared to the 2013-2014 FTE-3**

	Upper Division	Diff.	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
		Diff. Percent	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent		
<b>EFSC</b>																							
2013 FTE-3	0.0	75.6	7718.3	-188.4	2541.4	33.8	859.4	-202.2	3.3	-3.3	809.0	-117.2	86.2	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	12017.6	-472.7	
2014 FTE-3	75.6	0.0	7529.9	-2.4	2575.2	1.3	657.2	-23.5	0.0	-100.0	691.8	-14.5	15.2	-82.4	0.0	0.0	0.0	0.0	0.0	0.0	11544.9	-3.9	
<b>BROW</b>																							
2013 FTE-3	727.6	69.6	16732.1	737.4	7370.1	131.5	4750.9	-534.5	49.1	-1.7	424.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30053.8	442.3	
2014 FTE-3	797.2	9.6	17469.5	4.4	7501.6	1.8	4216.4	-11.3	47.4	-3.5	464.0	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30496.1	1.5	
<b>CFLA</b>																							
2013 FTE-3	155.1	53.6	3715.5	2.3	1341.6	-21.2	438.6	-1.0	6.6	-5.2	278.0	-81.1	0.0	0.0	23.2	-12.1	17.4	-7.0	0.1	-0.1	5976.1	-71.8	
2014 FTE-3	208.7	34.6	3717.8	0.1	1320.4	-1.6	437.6	-0.2	1.4	-78.8	196.9	-29.2	0.0	0.0	11.1	-52.2	10.4	-40.2	0.0	-100.0	5904.3	-1.2	
<b>CHIP</b>																							
2013 FTE-3	136.8	-2.1	993.4	-64.8	256.8	-17.7	92.5	-14.5	0.0	0.0	121.5	7.1	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.2	1602.4	-91.8	
2014 FTE-3	134.7	-1.5	928.6	-6.5	239.1	-6.9	78.0	-15.7	0.0	0.0	128.6	5.8	0.0	0.0	0.0	0.0	0.0	0.0	1.6	14.3	1510.6	-5.7	
<b>DAYT</b>																							
2013 FTE-3	854.3	3.7	6460.3	-314.6	2227.4	-56.4	962.4	-90.5	0.5	0.7	760.7	-24.3	327.8	-25.7	687.2	-24.8	157.5	-37.6	11.3	0.8	12449.4	-568.7	
2014 FTE-3	858.0	0.4	6145.7	-4.9	2171.0	-2.5	871.9	-9.4	1.2	140.0	736.4	-3.2	302.1	-7.8	662.4	-3.6	119.9	-23.9	12.1	7.1	11880.7	-4.6	
<b>FSW</b>																							
2013 FTE-3	589.6	9.4	8012.0	110.9	986.5	-372.9	915.3	-121.7	0.0	0.0	9.8	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10513.2	-363.9	
2014 FTE-3	599.0	1.6	8122.9	1.4	613.6	-37.8	793.6	-13.3	0.0	0.0	20.2	106.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10149.3	-3.5
<b>FJAX</b>																							
2013 FTE-3	1172.0	116.8	13149.3	-491.9	4200.1	-442.6	1932.6	-166.3	3.9	-3.8	1186.2	58.8	364.9	-22.3	547.2	-25.0	125.2	-35.5	14.0	-7.2	22695.4	-1019.0	
2014 FTE-3	1288.8	10.0	12657.4	-3.7	3757.5	-10.5	1766.3	-8.6	0.1	-97.4	1245.0	5.0	342.6	-6.1	522.2	-4.6	89.7	-28.4	6.8	-51.4	21676.4	-4.5	
<b>FKEY</b>																							
2013 FTE-3	0.0	0.0	551.9	-44.2	206.2	-9.3	48.5	-5.7	0.0	0.0	30.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	836.6	-60.2	
2014 FTE-3	0.0	0.0	507.7	-8.0	196.9	-4.5	42.8	-11.8	0.0	0.0	29.0	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	776.4	-7.2	
<b>GULF</b>																							
2013 FTE-3	43.1	11.7	3020.5	-38.6	910.8	-162.7	307.0	-35.6	31.9	2.3	185.9	-21.8	4.8	-2.4	0.6	-0.6	0.0	0.0	0.0	0.0	4504.6	-247.7	
2014 FTE-3	54.8	27.1	2981.9	-1.3	748.1	-17.9	271.4	-11.6	34.2	7.2	164.1	-11.7	2.4	-50.0	0.0	-100.0	0.0	0.0	0.0	0.0	4256.9	-5.5	
<b>HILL</b>																							
2013 FTE-3	0.0	0.0	12922.1	-151.4	3531.0	-143.9	2379.0	-303.0	143.8	8.1	418.7	47.5	1017.6	55.2	50.4	-8.8	9.5	-1.9	0.0	0.0	20472.1	-498.2	
2014 FTE-3	0.0	0.0	12770.7	-1.2	3387.1	-4.1	2076.0	-12.7	151.9	5.6	466.2	11.3	1072.8	5.4	41.6	-17.5	7.6	-20.0	0.0	0.0	19973.9	-2.4	
<b>INDR</b>																							
2013 FTE-3	1012.8	177.3	6708.4	-130.8	2829.5	-172.2	723.6	-145.1	42.0	-42.0	817.5	-1.7	454.4	-14.6	688.2	8.3	152.2	-30.2	0.0	45.3	13428.6	-305.7	
2014 FTE-3	1190.1	17.5	6577.6	-1.9	2657.3	-6.1	578.5	-20.1	0.0	-100.0	815.8	-0.2	439.8	-3.2	696.5	1.2	122.0	-19.8	45.3	0.0	13122.9	-2.3	
<b>FGC</b>																							
2013 FTE-3	7.3	6.6	1334.6	-43.3	408.9	6.3	128.1	-22.1	18.6	-4.6	269.3	-32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2166.8	-89.1	
2014 FTE-3	13.9	90.4	1291.3	-3.2	415.2	1.5	106.0	-17.3	14.0	-24.7	237.3	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2077.7	-4.1	
<b>LSSC</b>																							
2013 FTE-3	7.6	22.6	2070.6	-151.5	632.8	7.3	239.8	-60.5	15.5	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2966.3	-179.8	
2014 FTE-3	30.2	297.4	1919.1	-7.3	640.1	1.2	179.3	-25.2	17.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2786.5	-6.1	
<b>SCF</b>																							
2013 FTE-3	267.4	108.2	6377.2	-322.2	566.9	27.5	747.0	-186.7	49.5	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8008.0	-374.2	
2014 FTE-3	375.6	40.5	6055.0	-5.1	594.4	4.9	560.3	-25.0	48.5	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7633.8	-4.7	
<b>MIAM</b>																							
2013 FTE-3	1659.1	208.4	37745.1	-172.9	4097.8	-141.4	8822.4	-1241.1	24.8	9.5	896.7	-96.3	182.3	43.8	1561.8	55.4	378.2	-56.6	503.8	-8.5	55872.0	-1399.7	
2014 FTE-3	1867.5	12.6	37572.2	-0.5	3956.4	-3.5	7581.3	-14.1	34.3	38.3	800.4	-10.7	226.1	24.0	1617.2	3.5	321.6	-15.0	495.3	-1.7	54472.3	-2.5	

Sources: 2012-2013 Student Data Base FTE-3  
 2013-2014 Student Data Base FTE-3  
 Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2012-2013 FTE-3 Compared to the 2013-2014 FTE-3**

	Upper Division	Diff.	Adv. & Prof.	Diff.	Postsec. Voc.	Diff.	Dev. Ed.	Diff.	EPI	Diff.	Postsec. Adult	Diff.	Appren- ticeship	Diff.	Adult Basic	Diff.	Adult S&G	Diff.	Voc. Prep	Diff.	Total FTE	Diff.	Percent			
		Percent		Percent		Percent		Percent		Percent		Percent		Percent	Percent	Percent	Percent	Percent								
<b>NFLA</b>																										
2013 FTE-3	0.0	0.0	510.6	-25.7	206.0	-49.8	79.4	-16.0	0.0	0.0	101.5	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	897.5	-99.4		
2014 FTE-3	0.0	0.0	484.9	-5.0	156.2	-24.2	63.4	-20.2	0.0	0.0	93.6	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	798.1	-11.1		
<b>NWFC</b>																										
2013 FTE-3	377.7	-16.3	3445.4	-88.1	765.4	-8.5	300.1	-25.6	0.0	0.0	154.7	-22.3	0.0	0.0	141.7	-7.7	11.4	-5.0	0.0	0.0	0.0	0.0	5196.4	-173.5		
2014 FTE-3	361.4	-4.3	3357.3	-2.6	756.9	-1.1	274.5	-8.5	0.0	0.0	132.4	-14.4	0.0	0.0	134.0	-5.4	6.4	-43.9	0.0	0.0	0.0	0.0	5022.9	-3.3		
<b>PALM</b>																										
2013 FTE-3	504.2	43.2	15113.4	135.8	1481.1	91.9	1557.3	-377.0	43.5	0.2	905.9	53.5	479.1	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20084.5	-27.1		
2014 FTE-3	547.4	8.6	15249.2	0.9	1573.0	6.2	1180.3	-24.2	43.7	0.5	959.4	5.9	504.4	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20057.4	-0.1		
<b>PASC</b>																										
2013 FTE-3	0.0	0.0	3950.2	22.5	2031.9	33.3	637.2	-13.0	73.3	-0.8	334.6	10.9	0.0	0.0	12.7	1.2	1.2	-0.4	0.0	0.0	0.0	0.0	7041.1	53.7		
2014 FTE-3	0.0	0.0	3972.7	0.6	2065.2	1.6	624.2	-2.0	72.5	-1.1	345.5	3.3	0.0	0.0	13.9	9.4	0.8	-33.3	0.0	0.0	0.0	0.0	7094.8	0.8		
<b>PENS</b>																										
2013 FTE-3	218.4	11.0	5194.8	-291.4	1969.7	-105.0	829.6	-219.3	1.5	12.7	483.0	-101.7	0.0	0.0	274.3	-42.7	325.7	-42.6	0.0	0.0	0.0	0.0	9297.0	-779.0		
2014 FTE-3	229.4	5.0	4903.4	-5.6	1864.7	-5.3	610.3	-26.4	14.2	846.7	381.3	-21.1	0.0	0.0	231.6	-15.6	283.1	-13.1	0.0	0.0	0.0	0.0	8518.0	-8.4		
<b>POLK</b>																										
2013 FTE-3	431.5	173.3	4787.1	-33.8	1826.6	22.2	603.1	-70.1	90.1	-12.9	89.7	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7828.1	76.7	
2014 FTE-3	604.8	40.2	4753.3	-0.7	1848.8	1.2	533.0	-11.6	77.2	-14.3	87.7	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7904.8	1.0	
<b>ST.J</b>																										
2013 FTE-3	135.6	26.9	3136.4	-37.4	911.2	83.7	318.9	-47.8	36.8	5.4	118.7	-25.9	72.5	-39.7	43.0	7.4	21.8	0.6	0.0	0.0	0.0	0.0	4794.9	-26.8		
2014 FTE-3	162.5	19.8	3099.0	-1.2	994.9	9.2	271.1	-15.0	42.2	14.7	92.8	-21.8	32.8	-54.8	50.4	17.2	22.4	2.8	0.0	0.0	0.0	0.0	4768.1	-0.6		
<b>ST.P</b>																										
2013 FTE-3	2401.6	96.2	12075.1	-447.7	4975.4	-35.3	1674.5	-209.9	0.0	0.0	153.2	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21279.8	-587.4	
2014 FTE-3	2497.8	4.0	11627.4	-3.7	4940.1	-0.7	1464.6	-12.5	0.0	0.0	162.5	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20692.4	-2.8	
<b>SANF</b>																										
2013 FTE-3	298.7	89.5	7321.4	-157.4	2741.6	-155.1	1025.1	-227.5	22.8	-3.8	287.9	-23.1	120.1	86.9	112.2	12.5	5.1	0.3	0.0	0.0	0.0	0.0	0.0	11934.9	-377.7	
2014 FTE-3	388.2	30.0	7164.0	-2.1	2586.5	-5.7	797.6	-22.2	19.0	-16.7	264.8	-8.0	207.0	72.4	124.7	11.1	5.4	5.9	0.0	0.0	0.0	0.0	0.0	11557.2	-3.2	
<b>SEMI</b>																										
2013 FTE-3	312.6	199.7	8691.5	-683.3	3145.6	-144.7	1393.2	-477.4	45.9	-4.4	305.5	6.2	398.8	109.7	323.3	-3.3	273.4	-25.0	1.3	-1.3	0.0	-100.0	14891.1	-1023.8		
2014 FTE-3	512.3	63.9	8008.2	-7.9	3000.9	-4.6	915.8	-34.3	41.5	-9.6	311.7	2.0	508.5	27.5	320.0	-1.0	248.4	-9.1	0.0	-100.0	0.0	0.0	13867.3	-6.9		
<b>SFLA</b>																										
2013 FTE-3	23.5	20.3	1318.3	16.4	62.5	-27.6	127.7	-35.3	0.0	0.0	368.4	-62.7	27.0	-6.6	331.5	-25.1	21.5	32.2	0.0	0.0	0.0	0.0	2280.4	-88.4		
2014 FTE-3	43.8	86.4	1334.7	1.2	34.9	-44.2	92.4	-27.6	0.0	0.0	305.7	-17.0	20.4	-24.4	306.4	-7.6	53.7	149.8	0.0	0.0	0.0	0.0	2192.0	-3.9		
<b>TALL</b>																										
2013 FTE-3	0.0	0.0	8113.9	-623.0	1205.2	-63.2	1225.0	-38.5	0.0	0.0	232.9	57.4	54.7	-38.6	84.1	-19.2	30.7	-13.6	0.0	0.0	0.0	0.0	10946.5	-738.7		
2014 FTE-3	0.0	0.0	7490.9	-7.7	1142.0	-5.2	1186.5	-3.1	0.0	0.0	290.3	24.6	16.1	-70.6	64.9	-22.8	17.1	-44.3	0.0	0.0	0.0	0.0	10207.8	-6.7		
<b>VALE</b>																										
2013 FTE-3	62.7	29.6	21618.2	-181.1	5430.5	-115.1	2698.6	-221.9	92.6	-2.6	170.9	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30073.5	-461.5	
2014 FTE-3	92.3	47.2	21437.1	-0.8	5315.4	-2.1	2476.7	-8.2	90.0	-2.8	200.5	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29612.0	-1.5	
<b>SYST TOTAL</b>																										
2013 FTE-3	11399.2	1534.8	222787.6	-3658.2	58860.5	-1807.1	35816.8	-5109.8	796.0	-44.9	9914.2	-290.3	3590.2	100.0	4881.4	-84.5	1530.8	-222.3	531.9	29.2	350108.6	-9553.1				
2014 FTE-3	12934.0	13.5	219129.4	-1.6	57053.4	-3.1	30707.0	-14.3	751.1	-5.6	9623.9	-2.9	3690.2	2.8	4796.9	-1.7	1308.5	5.5	561.1	5.5	340555.5	-2.7				

Sources: 2012-2013 Student Data Base FTE-3  
 2013-2014 Student Data Base FTE-3

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**Florida College System  
2014-15**

	College	Bachelor Enrollment Reported	
		Year	Term
1	EFSC	Eastern Florida State College	2013-14 Fall
2	BROW	Broward College	2008-09 WnSp
3	CFLA	College of Central Florida	2010-11 WnSp
4	CHIP	Chipola College	2003-04 Fall
5	DAYT	Daytona State College	2005-06 WnSp
6	FSW	Florida SouthWestern State College	2006-07 Summ
7	FJAX	Florida State College at Jacksonville	2006-07 Fall
8	FKEY	Florida Keys Community College	
9	GULF	Gulf Coast State College	2010-11 WnSp
10	HILL	Hillsborough Community College	
11	INDR	Indian River State College	2007-08 WnSp
12	FGC	Florida Gateway College	2012-13 Fall
13	LSSC	Lake Sumter State College	2012-13 WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10 WnSp
15	MIAM	Miami Dade College	2003-04 Summ
16	NFLA	North Florida Community College	
17	NWFC	Northwest Florida State College	2004-05 Summ
18	PALM	Palm Beach State College	2009-10 Fall
19	PASC	Pasco-Hernando State College	2014-15 Fall
20	PENS	Pensacola State College	2010-11 WnSp
21	POLK	Polk State College	2009-10 WnSp
22	ST.J	St. Johns River State College	2010-11 WnSp
23	ST.P	St. Petersburg College	2002-03 Fall
24	SANF	Santa Fe College	2009-10 Fall
25	SEMI	Seminole State College of Florida	2009-10 WnSp
26	SFLA	South Florida State College	2012-13 Fall
27	TALL	Tallahassee Community College	
28	VALE	Valencia College	2011-12 Fall

Two Year Only

Newly Four Year

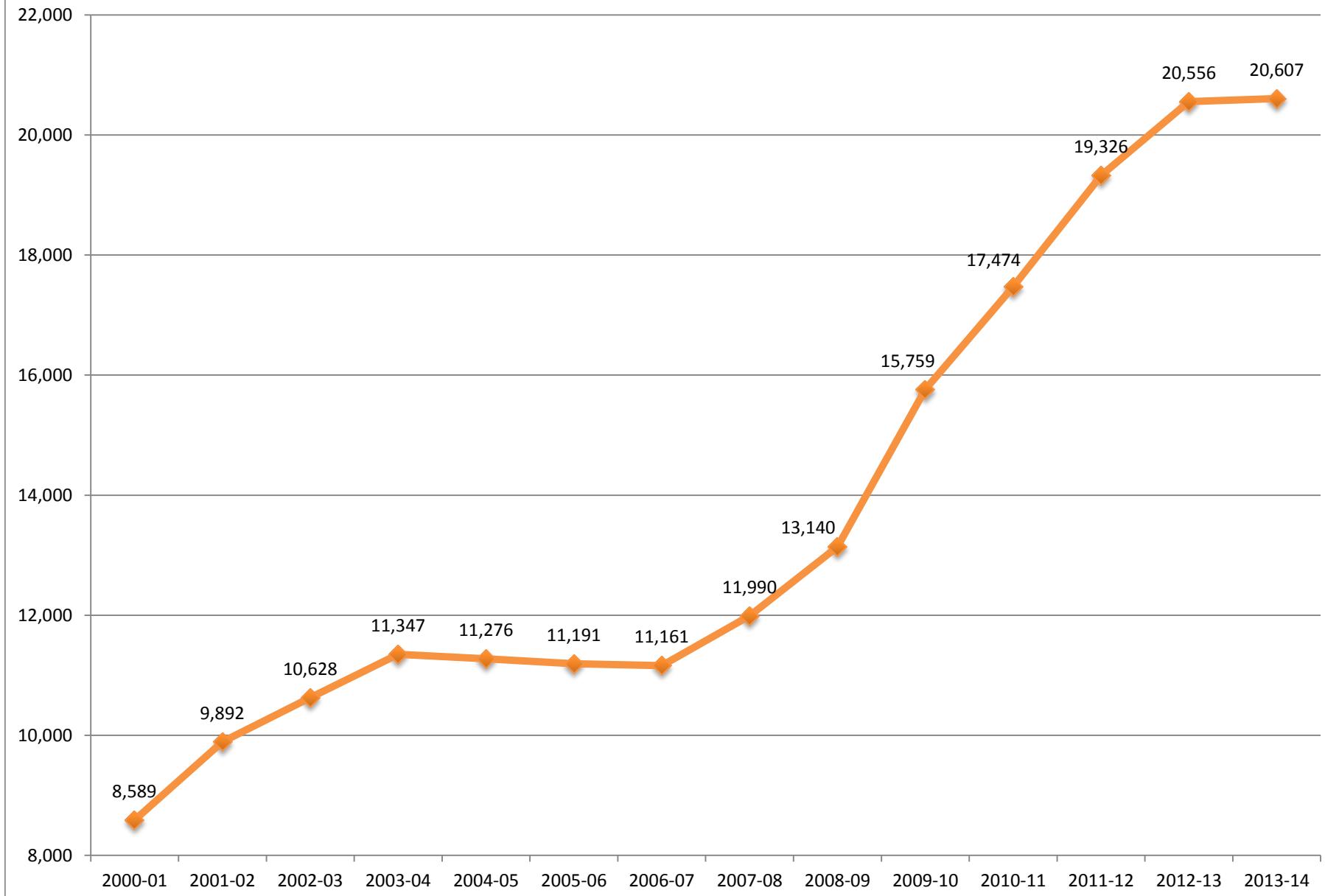
Four Year



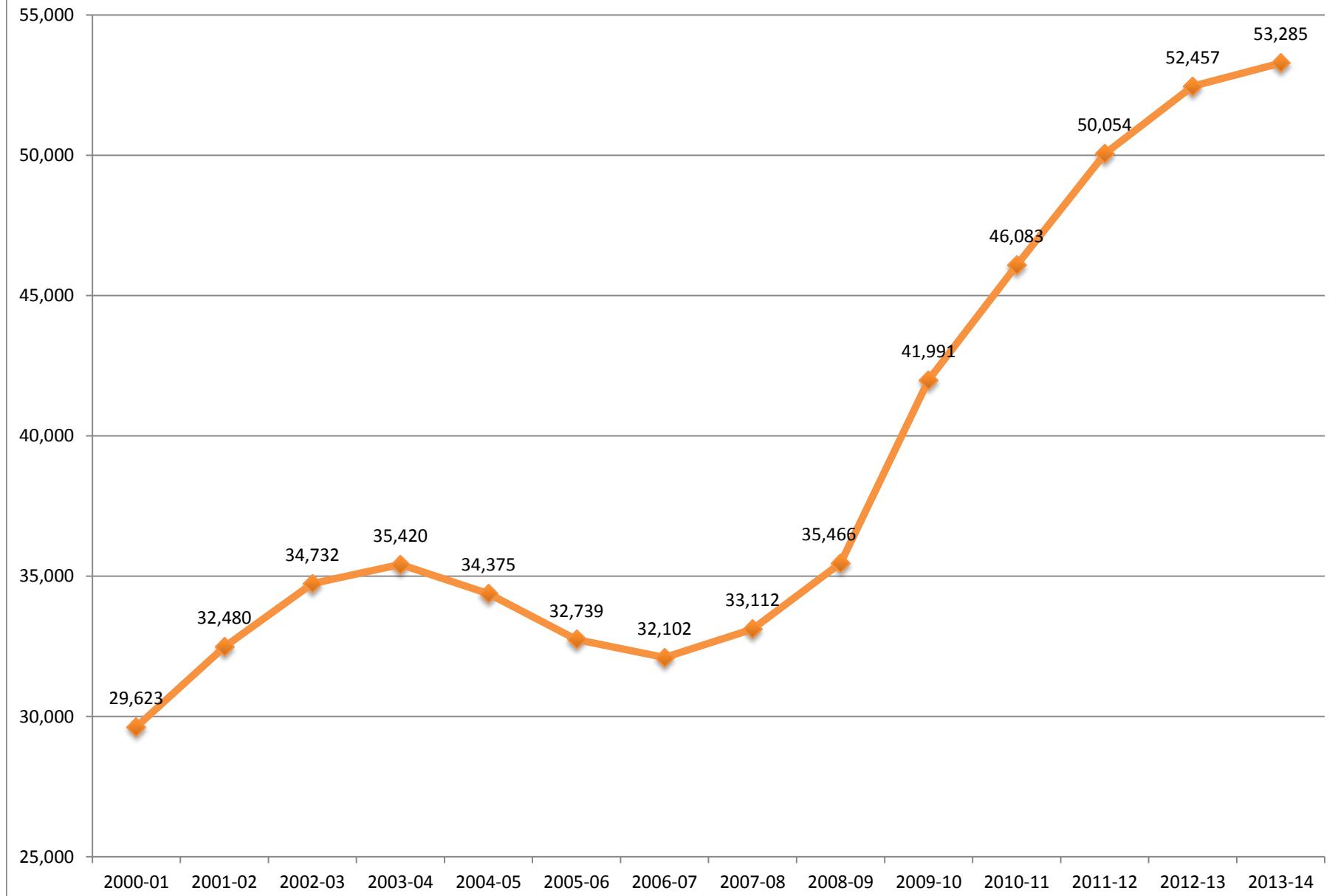
**THE FLORIDA COLLEGE SYSTEM  
ENROLLMENT ESTIMATING CONFERENCE  
DUAL ENROLLMENT DATA PACK**

Florida Department of Education

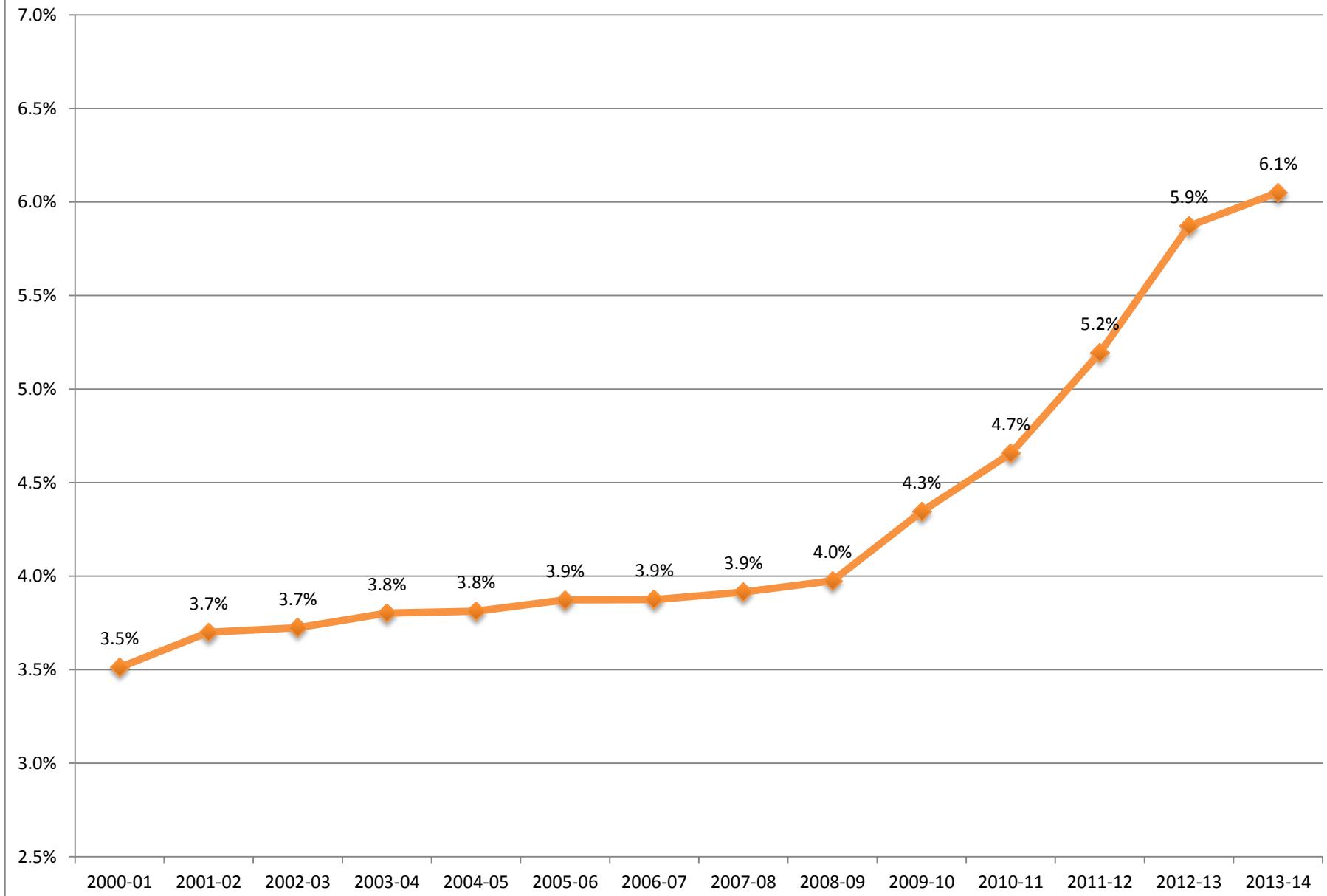
## The Florida College System Dual Enrollment FTE



## The Florida College System Dual Enrollment Headcount



## The Florida College System Dual Enrollment Percentage of Total FTE



**The Florida College System**  
**Dual Enrollment by College, FY 2012-13**

College	Dual Enrollment Headcount	Total Funded Headcount	Dual Enrollment as a % of Funded Headcount	Dual Enrollment FTE	Total Funded FTE	Dual Enrollment as a % of FTE	Dual Enrollment Total Amount Exempted*
Eastern Florida State College	3,842	23,402	16.4%	1,985	12,018	16.5%	\$6,143,758
Broward College	3,500	62,238	5.6%	1,482	30,054	4.9%	\$4,761,076
College of Central Florida	965	11,641	8.3%	470	5,976	7.9%	\$1,480,649
Chipola College	507	2,908	17.4%	204	1,602	12.7%	\$622,246
Daytona State College	1,677	24,488	6.8%	890	12,449	7.1%	\$2,843,423
Edison State College	2,554	21,676	11.8%	884	10,513	8.4%	\$2,720,434
Florida State College at Jacksonville	4,133	51,627	8.0%	1,123	22,695	4.9%	\$3,470,760
Florida Keys Community College	219	1,887	11.6%	60	837	7.1%	\$193,581
Gulf Coast State College	1,482	9,834	15.1%	469	4,505	10.4%	\$1,390,598
Hillsborough Community College	2,298	40,167	5.7%	561	20,472	2.7%	\$1,756,675
Indian River State College	2,879	28,092	10.2%	1,361	13,429	10.1%	\$4,266,222
Florida Gateway College	989	4,335	22.8%	461	2,167	21.3%	\$1,477,662
Lake-Sumter State College	983	6,419	15.3%	387	2,966	13.0%	\$1,251,523
State College of Florida, Manatee-Sarasota	1,966	16,094	12.2%	630	8,008	7.9%	\$1,938,922
Miami Dade College	3,777	106,655	3.5%	1,336	55,872	2.4%	\$4,433,873
North Florida Community College	292	1,752	16.7%	118	898	13.1%	\$361,288
Northwest Florida State College	884	11,658	7.6%	319	5,196	6.1%	\$952,844
Palm Beach State College	2,380	43,206	5.5%	752	20,085	3.7%	\$2,305,583
Pasco-Hernando Community College	1,891	14,531	13.0%	703	7,041	10.0%	\$2,176,113
Pensacola State College	2,054	19,764	10.4%	970	9,297	10.4%	\$3,086,708
Polk State College	3,001	16,935	17.7%	1,058	7,828	13.5%	\$3,529,122
St. Johns River State College	1,351	9,935	13.6%	491	4,795	10.2%	\$1,530,360
St. Petersburg College	2,945	44,395	6.6%	1,293	21,280	6.1%	\$4,093,218
Santa Fe College	867	21,759	4.0%	542	11,935	4.5%	\$1,663,479
Seminole State College of Florida	868	31,098	2.8%	255	14,891	1.7%	\$797,759
South Florida State College	758	4,591	16.5%	279	2,280	12.2%	\$839,226
Tallahassee Community College	1,042	20,891	5.0%	268	10,947	2.4%	\$794,475
Valencia College	2,353	60,058	3.9%	1,207	30,074	4.0%	\$3,589,241
<b>SYSTEM</b>	<b>52,457</b>	<b>712,036</b>	<b>7.4%</b>	<b>20,556</b>	<b>350,109</b>	<b>5.9%</b>	<b>\$64,470,816</b>

\*Includes tuition, required fees, and laboratory fees as reported by the colleges in the FY 2012-13 Exemptions and Waivers Report.

**The Florida College System**  
**Dual Enrollment by College, FY 2013-14**

College	Dual Enrollment Headcount	Total Funded Headcount	Dual Enrollment as a % of Funded Headcount	Dual Enrollment FTE	Total Funded FTE	Dual Enrollment as a % of FTE	Dual Enrollment Total Amount Exempted*
Eastern Florida State College	3,667	22,658	16.2%	1,925	11,545	16.7%	
Broward College	3,406	63,071	5.4%	1,417	30,496	4.6%	
College of Central Florida	1,007	11,422	8.8%	484	5,904	8.2%	
Chipola College	521	2,741	19.0%	207	1,511	13.7%	
Daytona State College	1,743	23,641	7.4%	825	11,881	6.9%	
Florida SouthWestern State College	2,563	21,068	12.2%	896	10,149	8.8%	
Florida State College at Jacksonville	4,457	49,412	9.0%	1,217	21,676	5.6%	
Florida Keys Community College	177	1,702	10.4%	47	776	6.1%	
Gulf Coast State College	1,408	9,330	15.1%	453	4,257	10.6%	
Hillsborough Community College	2,566	39,468	6.5%	677	19,974	3.4%	
Indian River State College	3,031	27,216	11.1%	1,481	13,123	11.3%	
Florida Gateway College	961	4,312	22.3%	418	2,078	20.1%	
Lake-Sumter State College	748	6,034	12.4%	273	2,787	9.8%	
State College of Florida, Manatee-Sarasota	1,863	15,216	12.2%	598	7,634	7.8%	
Miami Dade College	3,940	104,965	3.8%	1,370	54,472	2.5%	
North Florida Community College	309	1,623	19.0%	118	798	14.8%	
Northwest Florida State College	1,007	11,183	9.0%	348	5,023	6.9%	
Palm Beach State College	2,482	43,378	5.7%	823	20,057	4.1%	
Pasco-Hernando Community College	1,808	14,586	12.4%	672	7,095	9.5%	
Pensacola State College	2,024	18,162	11.1%	895	8,518	10.5%	
Polk State College	3,010	17,147	17.6%	1,084	7,905	13.7%	
St. Johns River State College	1,794	9,951	18.0%	617	4,768	12.9%	
St. Petersburg College	2,884	43,739	6.6%	1,290	20,692	6.2%	
Santa Fe College	883	21,220	4.2%	532	11,557	4.6%	
Seminole State College of Florida	1,282	29,621	4.3%	317	13,867	2.3%	
South Florida State College	657	4,453	14.8%	250	2,192	11.4%	
Tallahassee Community College	912	19,297	4.7%	259	10,208	2.5%	
Valencia College	2,175	60,133	3.6%	1,118	29,612	3.8%	
<b>SYSTEM</b>	<b>53,285</b>	<b>696,749</b>	<b>7.6%</b>	<b>20,607</b>	<b>340,556</b>	<b>6.1%</b>	<b>\$0</b>

\*Includes tuition, required fees, and laboratory fees as reported by the colleges in the FY 2013-14 Exemptions and Waivers Report. This data is not yet available.



# **THE FLORIDA COLLEGE SYSTEM**

## **DUAL ENROLLMENT FTE**

INCLUDES TABLES FOR:  
HOME SCHOOL  
PRIVATE SCHOOL  
PUBLIC SCHOOL  
TOTALS

Florida Department of Education

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: BASE, LOWER DIVISION**  
**DUAL ENROLLED FTE**  
**2013-14 FTE-3**  
**DUAL ENROLLED - HOME SCHOOL**

	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRENTICE	TOTAL
EFSC	100.9	16.7	0.1	0	117.7
BROW	50.1	6	0	0	56.1
CFLA	0	0	0	0	0
CHIP	3.5	0.4	0	0	3.9
DAYT	71.8	3.7	1.9	0	77.4
FSW	50.5	0	0	0	50.5
FJAX	67.5	5.4	0	0	72.9
FKEY	5.2	0.2	0	0	5.4
GULF	13.2	0.3	0	0	13.5
HILL	29.9	2.7	0	0	32.6
INDR	72.7	12.6	1.7	0	87
FGC	16.9	1.1	1.6	0	19.6
LSSC	20.8	4.2	0	0	25
SCF	34.8	0.5	0	0	35.3
MIAM	0	0	0	0	0
NFLA	10.7	1.1	0	0	11.8
NWFC	12.4	0.4	0	0	12.8
PALM	48	0.6	0	0	48.6
PASC	21.4	5.7	0	0	27.1
PENS	1.3	0.3	0	0	1.6
POLK	29.9	3.3	0	0	33.2
ST.J	20.3	3.1	0	0	23.4
ST.P	185.4	21.7	0	0	207.1
SANF	0	0	0	0	0
SEMI	1.7	0.1	0	0	1.8
SFLA	4.9	0	0.9	0	5.8
TALL	30.9	0.5	0	0	31.4
VALE	41.1	2	0	0	43.1
SYST	945.8	92.6	6.2	0	1044.6

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SOURCE: AS30C3

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: BASE, LOWER DIVISION**  
**DUAL ENROLLED FTE**  
**2013-14 FTE-3**  
**DUAL ENROLLED - PRIVATE SCHOOL**

	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRENTICE	TOTAL
EFSC	21.4	3	0.6	0	25
BROW	85.8	25.6	0	0	111.4
CFLA	0	0	0	0	0
CHIP	0	0	0	0	0
DAYT	37.4	1.3	0	0	38.7
FSW	10.5	1.7	0	0	12.2
FJAX	3.3	0.3	0	0	3.6
FKEY	0.2	0	0	0	0.2
GULF	71.2	0.2	0	0	71.4
HILL	93.6	7.3	0	0	100.9
INDR	29.6	9	0	0	38.6
FGC	0	0	0	0	0
LSSC	9.1	0.9	0	0	10
SCF	29.7	0.4	0	0	30.1
MIAM	72.8	1	0	0	73.8
NFLA	3.6	0.2	0	0	3.8
NWFC	31.2	0.7	0	0	31.9
PALM	15.8	0	0	0	15.8
PASC	15.5	2.7	0	0	18.2
PENS	95.4	6.9	0	0	102.3
POLK	42.8	7.3	0	0	50.1
ST.J	31.1	1.2	0	0	32.3
ST.P	68.3	4	0	0	72.3
SANF	40.7	1.4	0.8	0	42.9
SEMI	0	0	0	0	0
SFLA	0.5	0	0	0	0.5
TALL	38.5	0.4	0	0	38.9
VALE	29.3	1	0	0	30.3
SYST	877.3	76.5	1.4	0	955.2

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SOURCE: AS30C3

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: BASE, LOWER DIVISION**  
**DUAL ENROLLED FTE**  
**2013-14 FTE-3**  
**DUAL ENROLLED - PUBLIC SCHOOL**

	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRENTICE	TOTAL
EFSC	1377.4	324.2	80.5	0	1782.1
BROW	1070.5	179.3	0	0	1249.8
CFLA	436.4	47.4	0.3	0	484.1
CHIP	189.9	10.4	2.3	0	202.6
DAYT	675.7	31.1	2.5	0	709.3
FSW	826.8	6.4	0	0	833.2
FJAX	1096.6	27.2	16.7	0	1140.5
FKEY	40.8	0.8	0	0	41.6
GULF	353.7	14	0	0	367.7
HILL	514.5	28.6	0	0	543.1
INDR	1180.4	152	22.5	0	1354.9
FGC	375.1	16.1	6.8	0	398
LSSC	205.1	32.8	0	0	237.9
SCF	529	3.1	0	0	532.1
MIAM	1281.8	14	0	0	1295.8
NFLA	90	12.5	0	0	102.5
NWFC	296.9	6.2	0	0	303.1
PALM	748.6	5.3	4.4	0	758.3
PASC	550.8	75.5	0.1	0	626.4
PENS	761.9	27.8	1.6	0	791.3
POLK	868.2	132.1	0	0	1000.3
ST.J	508.5	52.7	0	0	561.2
ST.P	935.9	74.7	0	0	1010.6
SANF	447.9	39.5	1.7	0	489.1
SEMI	166.4	141.1	0	7.8	315.3
SFLA	173.2	0	70.6	0	243.8
TALL	184.5	3.8	0	0	188.3
VALE	997.4	46.9	0	0	1044.3
SYST	16883.9	1505.5	210	7.8	18607.2

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SOURCE: AS30C3

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: BASE, LOWER DIVISION**  
**DUAL ENROLLED FTE**  
**2013-14 FTE-3**  
**DUAL ENROLLED**

	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRENTICE	TOTAL
EFSC	1499.7	343.9	81.2	0	1924.8
BROW	1206.4	210.9	0	0	1417.3
CFLA	436.4	47.4	0.3	0	484.1
CHIP	193.4	10.8	2.3	0	206.5
DAYT	784.9	36.1	4.4	0	825.4
FSW	887.8	8.1	0	0	895.9
FJAX	1167.4	32.9	16.7	0	1217
FKEY	46.2	1	0	0	47.2
GULF	438.1	14.5	0	0	452.6
HILL	638	38.6	0	0	676.6
INDR	1282.7	173.6	24.2	0	1480.5
FGC	392	17.2	8.4	0	417.6
LSSC	235	37.9	0	0	272.9
SCF	593.5	4	0	0	597.5
MIAM	1354.6	15	0	0	1369.6
NFLA	104.3	13.8	0	0	118.1
NWFC	340.5	7.3	0	0	347.8
PALM	812.4	5.9	4.4	0	822.7
PASC	587.7	83.9	0.1	0	671.7
PENS	858.6	35	1.6	0	895.2
POLK	940.9	142.7	0	0	1083.6
ST.J	559.9	57	0	0	616.9
ST.P	1189.6	100.4	0	0	1290
SANF	488.6	40.9	2.5	0	532
SEMI	168.1	141.2	0	7.8	317.1
SFLA	178.6	0	71.5	0	250.1
TALL	253.9	4.7	0	0	258.6
VALE	1067.8	49.9	0	0	1117.7
SYST	18707	1674.6	217.6	7.8	20607

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SOURCE: AS30C3



# **THE FLORIDA COLLEGE SYSTEM**

## **DUAL ENROLLMENT HEADCOUNT**

INCLUDES TABLES FOR:  
HOME SCHOOL  
PRIVATE SCHOOL  
PUBLIC SCHOOL  
TOTALS

Florida Department of Education

**FLORIDA COLLEGE SYSTEM**  
**UNDUPLICATED HEADCOUNT BY COURSE ENROLLMENT: FUNDED,**  
**2013-14 - DUAL ENROLLMENT**  
**HOME SCHOOL**

	CREDIT	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	TOTAL
EFSC	216	207	98	1	0	0	217
BROW	109	109	47	0	0	0	109
CFLA	0	0	0	0	0	0	0
CHIP	5	5	2	0	0	0	5
DAYT	139	138	27	3	0	0	142
FSW	98	98	0	0	0	0	98
FJAX	150	144	29	0	0	0	150
FKEY	12	12	2	0	0	0	12
GULF	30	29	2	0	0	0	30
HILL	86	85	20	0	0	0	86
INDR	166	158	69	3	0	0	168
FGC	36	35	7	3	0	0	39
LSSC	45	44	21	0	0	0	45
SCF	88	88	5	0	0	0	88
MIAM	0	0	0	0	0	0	0
NFLA	22	22	8	0	0	0	22
NWFC	31	31	4	0	0	0	31
PALM	104	104	3	0	0	0	104
PASC	58	55	31	0	0	0	58
PENS	3	3	2	0	0	0	3
POLK	92	91	19	0	0	0	92
ST.J	50	50	18	0	0	0	50
ST.P	492	472	152	0	0	0	492
SANF	0	0	0	0	0	0	0
SEMI	3	3	1	0	0	0	3
SFLA	13	13	0	2	0	0	15
TALL	62	62	5	0	0	0	62
VALE	71	71	14	0	0	0	71
SYST	2181	2129	586	12	0	0	2192

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SOURCE: DUAL3

**FLORIDA COLLEGE SYSTEM**  
**UNDUPLICATED HEADCOUNT BY COURSE ENROLLMENT: FUNDED,**  
**2013-14 - DUAL ENROLLMENT**  
**PRIVATE SCHOOL**

	CREDIT	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	TOTAL
EFSC	99	88	24	1	0	0	100
BROW	363	339	147	0	0	0	363
CFLA	0	0	0	0	0	0	0
CHIP	0	0	0	0	0	0	0
DAYT	113	112	8	0	0	0	113
FSW	37	37	3	0	0	0	37
FJAX	20	19	2	1	0	0	21
FKEY	1	1	0	0	0	0	1
GULF	186	185	2	0	0	0	186
HILL	331	330	41	0	0	0	331
INDR	110	83	55	0	0	0	110
FGC	0	0	0	0	0	0	0
LSSC	39	37	8	0	0	0	39
SCF	131	130	3	0	0	0	131
MIAM	276	274	9	0	0	0	276
NFLA	10	10	1	0	0	0	10
NWFC	136	136	7	0	0	0	136
PALM	75	75	0	0	0	0	75
PASC	51	49	21	0	0	0	51
PENS	233	229	55	0	0	0	233
POLK	199	176	47	0	0	0	199
ST.J	99	98	10	0	0	0	99
ST.P	238	231	36	0	0	0	238
SANF	102	102	12	1	0	0	103
SEMI	0	0	0	0	0	0	0
SFLA	2	2	0	0	0	0	2
TALL	228	227	4	0	0	0	228
VALE	93	92	6	0	0	0	93
SYST	3172	3062	501	3	0	0	3175

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SOURCE: DUAL3

**FLORIDA COLLEGE SYSTEM  
UNDUPLICATED HEADCOUNT BY COURSE ENROLLMENT: FUNDED,  
2013-14 - DUAL ENROLLMENT  
PUBLIC SCHOOL**

	CREDIT	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	TOTAL
EFSC	3244	2869	1871	208	0	0	3371
BROW	2935	2810	1162	0	0	0	2935
CFLA	1006	987	269	1	0	0	1007
CHIP	515	515	81	3	0	0	516
DAYT	1500	1489	203	4	0	0	1504
FSW	2430	2423	53	0	0	0	2430
FJAX	4258	4230	177	49	0	0	4304
FKEY	164	163	8	0	0	0	164
GULF	1196	1151	82	0	0	0	1196
HILL	2166	2137	211	0	0	0	2166
INDR	2664	2564	1053	92	0	0	2753
FGC	915	907	139	20	0	0	922
LSSC	667	656	234	0	0	0	667
SCF	1681	1676	37	0	0	0	1681
MIAM	3695	3693	140	0	0	0	3695
NFLA	278	272	79	0	0	0	278
NWFC	900	893	50	0	0	0	900
PALM	2287	2272	38	16	0	0	2303
PASC	1705	1657	503	1	0	0	1706
PENS	1787	1786	215	2	0	0	1789
POLK	2739	2481	815	0	0	0	2739
ST.J	1649	1612	309	0	0	0	1649
ST.P	2168	2094	499	0	0	0	2168
SANF	796	791	225	3	0	0	798
SEMI	1259	556	821	0	21	0	1280
SFLA	496	496	0	173	0	0	641
TALL	632	626	30	0	0	0	632
VALE	2025	1982	267	0	0	0	2025
SYST	47757	45788	9571	572	21	0	48219

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SOURCE: DUAL3

**FLORIDA COLLEGE SYSTEM**  
**UNDUPLICATED HEADCOUNT BY COURSE ENROLLMENT: FUNDED,**  
**2013-14 - DUAL ENROLLMENT**  
**TOTAL DUAL ENROLLED**

	CREDIT	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	TOTAL
EFSC	3539	3146	1992	209	0	0	3667
BROW	3406	3257	1356	0	0	0	3406
CFLA	1006	987	269	1	0	0	1007
CHIP	520	520	83	3	0	0	521
DAYT	1736	1723	238	7	0	0	1743
FSW	2563	2556	56	0	0	0	2563
FJAX	4411	4376	207	49	0	0	4457
FKEY	177	176	10	0	0	0	177
GULF	1408	1361	86	0	0	0	1408
HILL	2566	2535	271	0	0	0	2566
INDR	2940	2805	1177	95	0	0	3031
FGC	951	942	146	23	0	0	961
LSSC	748	734	262	0	0	0	748
SCF	1863	1857	45	0	0	0	1863
MIAM	3940	3936	149	0	0	0	3940
NFLA	309	303	88	0	0	0	309
NWFC	1007	1000	60	0	0	0	1007
PALM	2466	2451	41	16	0	0	2482
PASC	1807	1754	554	1	0	0	1808
PENS	2022	2017	272	2	0	0	2024
POLK	3010	2729	881	0	0	0	3010
ST.J	1794	1756	337	0	0	0	1794
ST.P	2884	2784	683	0	0	0	2884
SANF	880	875	235	4	0	0	883
SEMI	1261	558	822	0	21	0	1282
SFLA	511	511	0	174	0	0	657
TALL	912	905	39	0	0	0	912
VALE	2175	2132	286	0	0	0	2175
SYST	52812	50686	10645	584	21	0	53285

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SOURCE: DUAL3



**THE FLORIDA COLLEGE SYSTEM  
ENROLLMENT ESTIMATING CONFERENCE  
BACCALAUREATE DATA PACK**

Florida Department of Education

# Florida College System Baccalaureate Accountability

The Florida College System (FCS) provides access and opportunity to postsecondary education for many Floridians. A wide range of students are served by FCS institutions, including working adults with family and career obligations that restrict them from traveling far for classes or from taking classes during the work day. For other students, financial or other constraints may prevent them from attending a selective-admission public or private university.

In an effort to be responsive to the need for a baccalaureate-educated workforce (especially in high-demand areas such as teaching and nursing) and with Florida lagging behind leading states in baccalaureate production, the Florida Legislature authorized FCS institutions to offer baccalaureate degrees in 2001. As of February 2014, 24 of 28 Florida colleges are approved by the Board of Education to offer more than 170 baccalaureate programs to meet regional workforce needs.

This report serves as an overview of the progress made by the FCS on several required performance measures in accordance with section [1007.33](#), Florida Statutes (F.S.), including:

- Enrollments
- Completions
- Retention Rates
- Success Rates

Demographics (race, gender and age) as well as job placement and salary trends are included within the report. Data for these trends are from academic years 2008-09 to 2012-13.

Table 1. Five-Year Trends, Baccalaureate Enrollment Headcount (2008-09 to 2012-13)

<b><u>Program</u></b>	<b><u>2008-09</u></b>	<b><u>2009-10</u></b>	<b><u>2010-11</u></b>	<b><u>2011-12</u></b>	<b><u>2012-13</u></b>
Bachelor of Applied Science	4,840	8,044	12,373	15,805	17,840
<i>Percent change from previous year</i>	55.4%	66.2%	53.8%	27.7%	12.9%
Bachelor of Science, Education	2,021	3,022	3,471	3,649	3,626
<i>Percent change from previous year</i>	39.0%	49.5%	14.9%	5.1%	-0.6%
Bachelor of Science, Nursing	1,242	1,987	2,668	3,599	4,470
<i>Percent change from previous year</i>	54.7%	60.0%	34.3%	34.9%	24.2%
Bachelor of Science, Other	-	115	852	2,335	4,579
<i>Percent change from previous year</i>	-	-	640.9%	174.1%	96.1%
<b>Total</b>	<b>8,103</b>	<b>13,168</b>	<b>19,364</b>	<b>25,388</b>	<b>30,515</b>
<i>Percent change from previous year</i>	50.8%	62.5%	47.1%	31.1%	20.2%

Source: Community College/Technical Center MIS and FCS Research & Analytics, AA-1A Reports

Table 1 contains five-year trends of baccalaureate enrollment headcount and year-to-year percent change. Total enrollments have nearly quadrupled from 8,103 in 2008-09 to 30,515 in 2012-13. As shown, Bachelor of Applied Science (BAS) programs consistently enrolled the most students. Currently, 23 colleges are approved to offer a total of 60 BAS programs that meet targeted regional workforce needs. In its [final report](#) (June 2006), the BAS Task Force developed the following definition for BAS degrees:

"The Bachelor of Applied Science (BAS) is the designated degree for flexible baccalaureate programs that are designed to accommodate the unique demands for entry and advancement within specific workforce sectors. BAS programs provide degree completion opportunities for students from a variety of education backgrounds, but primarily those with A.S. degrees or the equivalent. BAS degree programs conform to all articulation conventions (including common course prerequisites, common course numbering, and faculty credentialing in accordance with the Southern Association of

Colleges and Schools Commission on Colleges). BAS degree programs typically include capstone experiences that provide opportunities for students to demonstrate the application of acquired knowledge, skills, and competencies.”

Bachelor of Science degrees in education, nursing and “other” areas (such as biology, business administration or criminal justice) are also offered by FCS institutions. Enrollments in BS programs have also shown continuous growth during the last five years.

Table 2. Five-Year Trends, Baccalaureate Degrees Awarded (2008-09 to 2012-13)

<b><u>Program</u></b>	<b><u>2008-09</u></b>	<b><u>2009-10</u></b>	<b><u>2010-11</u></b>	<b><u>2011-12</u></b>	<b><u>2012-13</u></b>
Bachelor of Applied Science	632	926	1,535	2,489	3,084
<i>Percent change from previous years</i>	<i>100.6%</i>	<i>46.5%</i>	<i>65.8%</i>	<i>62.1%</i>	<i>23.9%</i>
Bachelor of Science, Education	259	415	671	740	847
<i>Percent change from previous years</i>	<i>0.0%</i>	<i>60.2%</i>	<i>61.7%</i>	<i>10.3%</i>	<i>14.5%</i>
Bachelor of Science, Nursing	151	261	512	655	773
<i>Percent change from previous years</i>	<i>22.8%</i>	<i>72.8%</i>	<i>96.2%</i>	<i>27.9%</i>	<i>18.0%</i>
Bachelor of Science, Other	-	-	11	95	305
<i>Percent change from previous years</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>763.6%</i>	<i>221.1%</i>
<b>Total</b>	<b>1,042</b>	<b>1,602</b>	<b>2,729</b>	<b>3,979</b>	<b>5,009</b>
<b>Percent change from previous years</b>	<b>49.5%</b>	<b>53.7%</b>	<b>70.3%</b>	<b>45.8%</b>	<b>25.9%</b>

Source: Community College/Technical Center MIS and FCS Research & Analytics, AA-1A Reports

Table 2 shows the five-year trends of degrees awarded from FCS institutions. Across the board, the number of baccalaureate degrees awarded has steadily increased over the years. Overall, the number of baccalaureate degrees awarded has increased nearly five times from 1,042 in 2008-09 to 5,009 in 2012-13. Three out of five FCS baccalaureate degrees were awarded in BAS programs (3,084 graduates).

Table 3. Overall Retention Rates, Fall 2008-09 and Fall 2009-10 Cohorts

<b><u>Attendance Status</u></b>	<b><u>Fall 2008-09 Cohort</u></b>	<b><u>Fall 2009-10 Cohort</u></b>
Full-Time	86.0%	82.3%
Part-Time	58.6%	55.3%
<b>Total</b>	<b>67.0%</b>	<b>64.0%</b>

Source: Community College/Technical Center MIS and FCS Research & Analytics, Baccalaureate Accountability Reports

Overall, nearly two-thirds of the fall 2009-10 cohort returned the following year (64.0 percent). Retention rates decreased slightly from the fall 2008-09 cohort to the fall 2009-10 cohort. Retention rates among full-time students are consistently and substantially higher than those achieved by part-time students. Individuals who can juggle their schedules and enroll full time are encouraged to do so.

Table 4. FCS Baccalaureate Graduation Rates

Tracking Period	Fall 2006 to Summer 2009	Fall 2007 to Summer 2010	Fall 2008 to Summer 2011	Fall 2009 to Summer 2012	Fall 2010 to Summer 2013
Full-Time	65.4%	73.4%	73.9%	76.2%	70.7%
Part-Time	34.5%	35.6%	35.1%	33.7%	32.5%
<b>Total</b>	<b>47.1%</b>	<b>46.7%</b>	<b>46.6%</b>	<b>46.6%</b>	<b>44.7%</b>

Source: Community College/Technical Center MIS and FCS Research & Analytics, Baccalaureate Accountability Reports

Table 4 provides the graduation rates of baccalaureate students who attended full- or part-time. As with retention rates, graduation rates for full-time students were higher than those attained by part-time students. During the three-year observation period, full-time student three-year graduation rates were about twice as high as those of part-time students. For the tracking period of fall 2010 to summer 2013, the graduation rate was 70.7 percent for full-time baccalaureate students and 32.5 percent for part-time students. Overall graduation rates have been in the mid-40 percent range for the past five years. The overall graduation rate was 44.7 percent for the latest cohort—1.9 percent below last year's overall results and 2.4 percentage points lower than the overall graduation rates of those tracked from fall 2006 to summer 2009.

Table 5. FETPIP Education Outcomes for 2009-10, 2010-11 and 2011-12 FCS Baccalaureate Completers\*

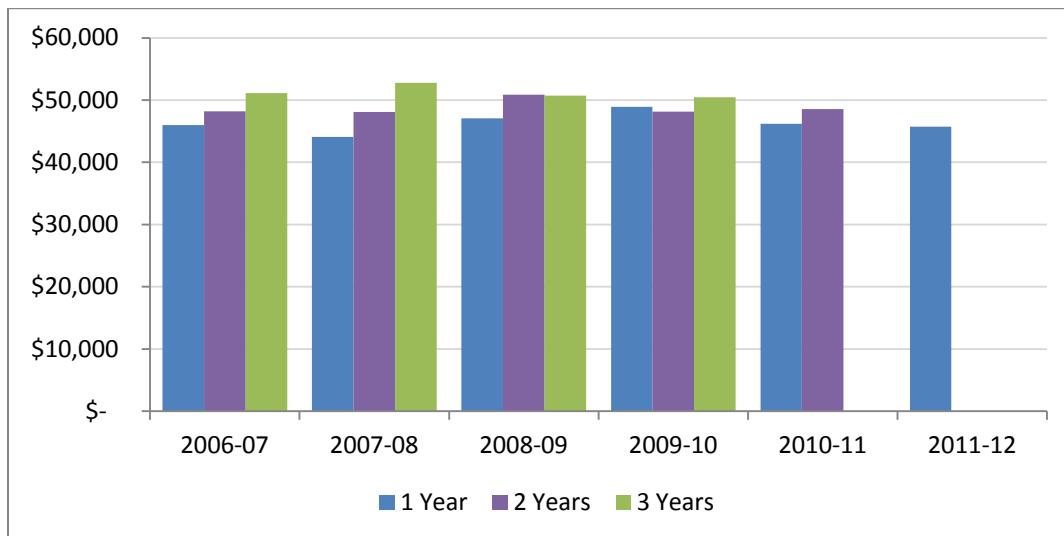
Outcome	2009-10 Completers			2010-11 Completers			2011-12 Completers		
	1	2	3	1	2	3	1	2	3
Number of Years After Graduation	1	2	3	1	2	3	1	2	3
Employed Full-Time/Full-Quarter (FT/FQ)	88%	91%	92%	90%	91%	-	87%	-	-
Employed <u>and</u> Continuing Education	76%	82%	77%	82%	82%	-	79%	-	-

\*Fall 2012 findings (October 2013)

Source: Florida Education and Training Placement Information Program (FETPIP) Annual Outcomes Report and FCS Research & Analytics, Baccalaureate Accountability Reports

Table 5 shows a rising proportion of FCS baccalaureate graduates employed full-time and full-quarter one, two and three years after graduation. Additionally, approximately four out of five completers are both employed and continuing their education following graduation.

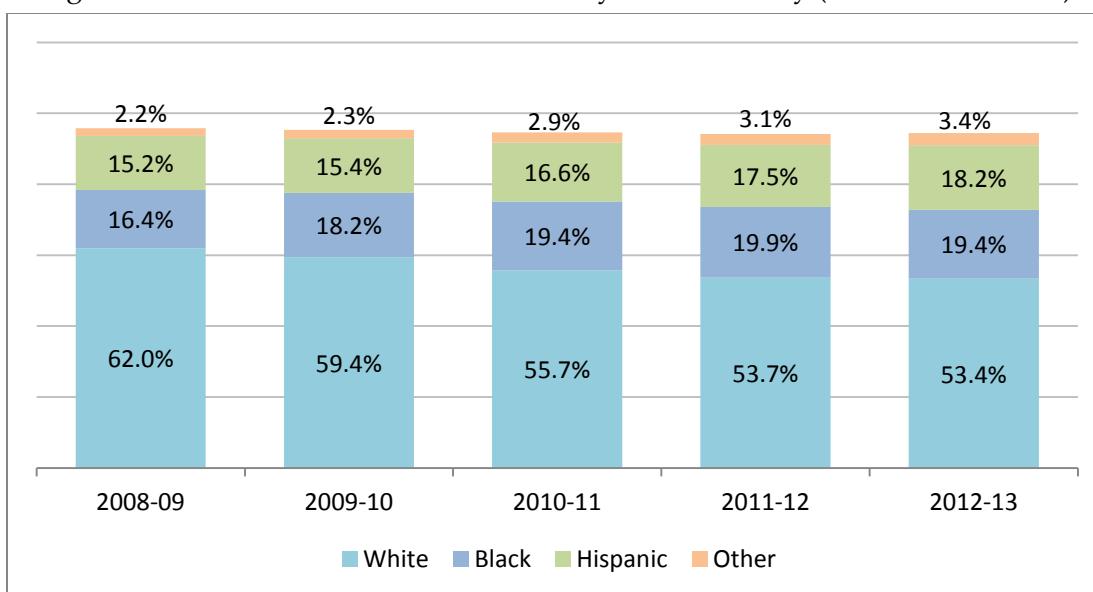
Figure 1. Annualized Earnings Trends of Baccalaureate Completers



Source: FETPIP Annual Outcomes Report and FCS Research & Analytics

Figure 1 shows average annualized earnings trends by the year of graduation and the number of years following graduation. As shown, earnings had a general upward trend with the passage of time. The recent “great recession” of 2007-2009 with elevated unemployment rates extending through 2012 likely contributed to some turbulence in earnings progression.

Figure 2. FCS Baccalaureate Enrollments by Race/Ethnicity (2008-09 to 2012-13)



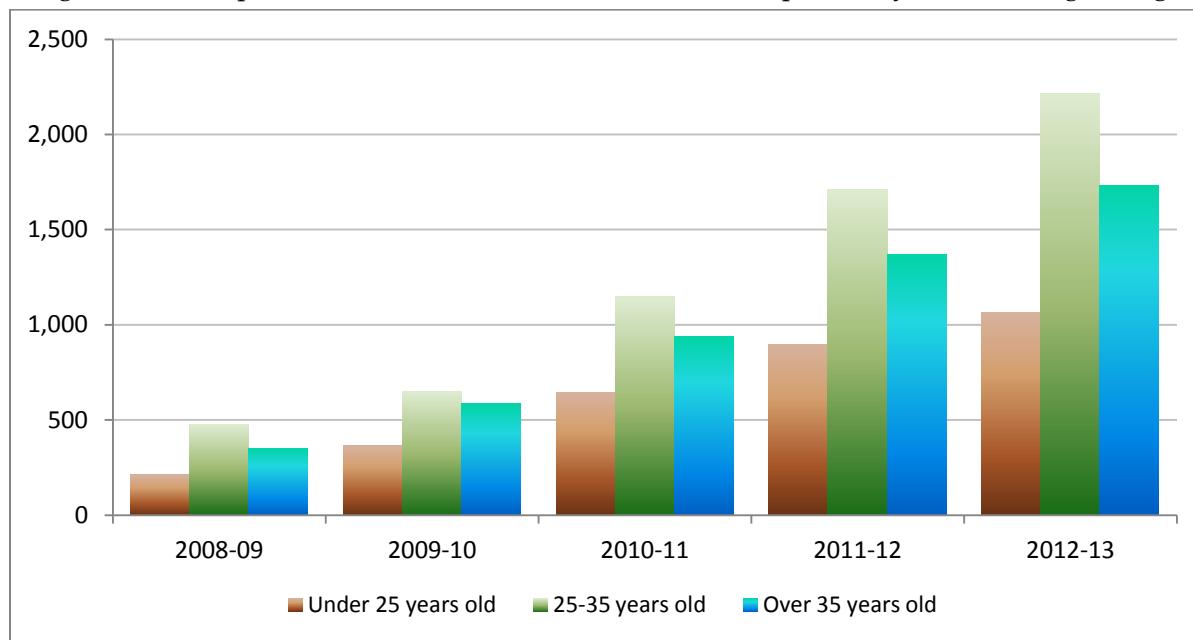
\*Non-resident alien and Unknown are not included.

“Other” category includes Asian, American Indian, Pacific Islander, and two or more races/ethnicities

Source: Community College/Technical Center MIS and FCS Research & Analytics, Fact Book Table 4.10.3

Figure 2 shows the five-year trends of enrollments by race and ethnicity. Over five years, the racial/ethnic diversity of baccalaureate students has grown as white student enrollments decreased nearly 9 percentage points. Just under one in five baccalaureate students self identified as black/African American for the last few years. Proportionately, black/African American enrollments are slightly lower than last year at 19.4 percent. The proportion of Hispanic students increased over the years from 15.2 percent in (2008-09), to 18.2 percent in 2012-13. Students classified in the “other” category (Asian, American Indian, Pacific Islander, or two or more race/ethnicities) increased slightly to 3.4 percent in 2012-13.

Figure 3. Unduplicated Headcount of Baccalaureate Completers by Year and Age Range



Source: Community College/Technical Center MIS and FCS Research & Analytics

Consistently over the last five years, most graduates were between 25 and 35 years of age. In 2012-13, there were over 2,200 students from this age category who earned an FCS bachelor’s degree. The “Over 35 years” age group accounted for the second largest number of completers with over 1,700 baccalaureate graduates in 2012-13. Students under the age of 25 are also growing, but students from the more mature demographic are the main participants in and completers of FCS baccalaureate programs.

The population served by FCS baccalaureate programs tends to be diverse and made up of a more mature demographic—place-bound individuals who are already in the workforce, have families and who have close ties to their communities. Many of these students must attend school part-time. However, retention and graduation rates for students who are able to attend full-time are high. Floridians are increasingly recognizing that baccalaureate programs in the Florida College System provide a cost effective way to earn workforce driven four-year degrees that allow them to enter or advance in their chosen career.

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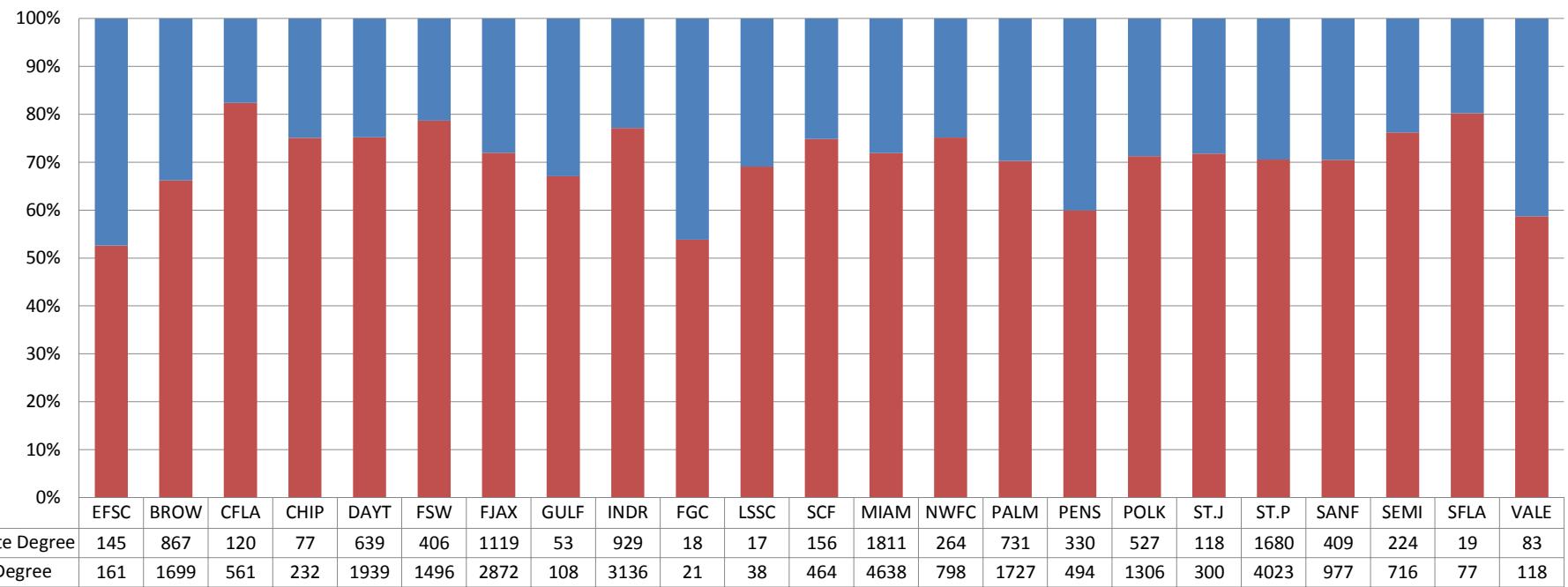
Florida Department of Education

Florida Department of Education  
Pam Stewart, Commissioner

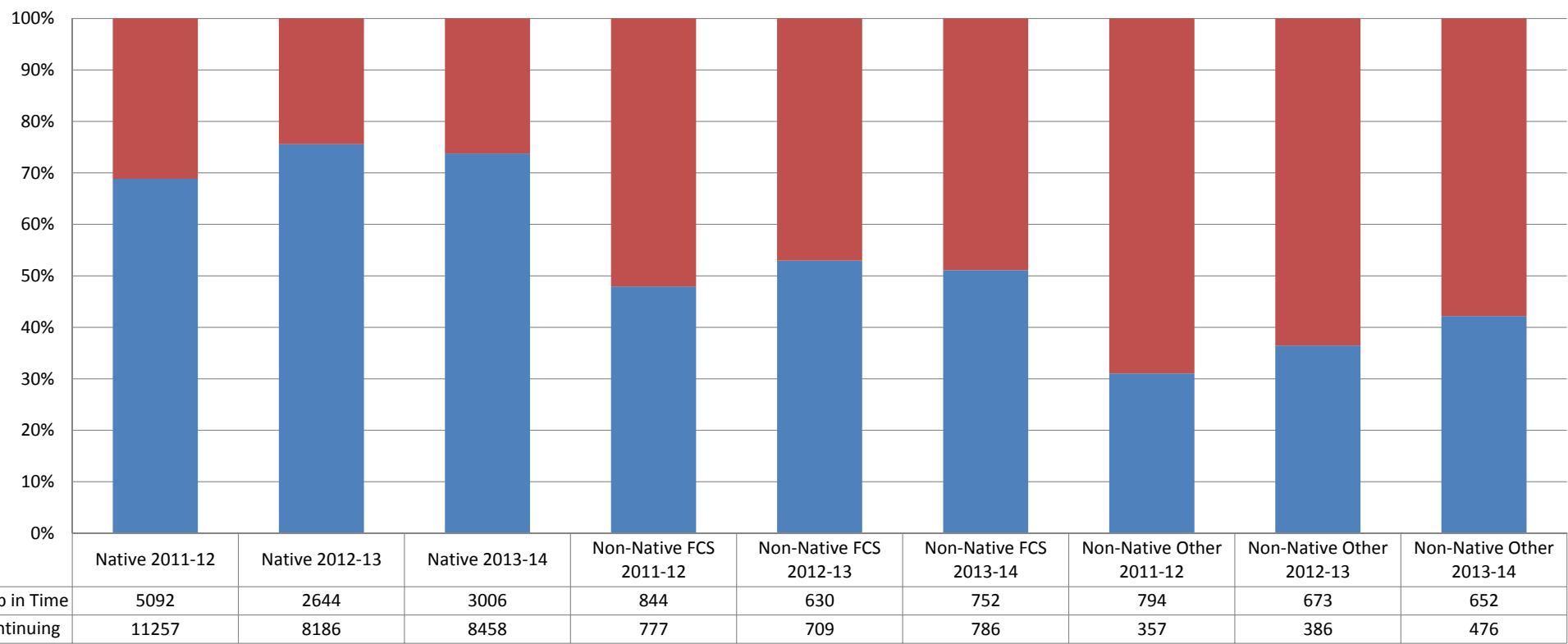
The Florida College System  
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**Florida College System**  
**Baccalaureate Student History**  
**Entering Baccalaureate Students 2011-12 through 2013-14**  
**Recent versus Enrollment Gap since Associate Degree**  
**Native Associate Degree**



**Florida College System**  
**Baccalaureate Student History**  
**Entering Baccalaureate Students 2011-12 through 2013-14**  
**Recent versus Enrollment Gap since Associate Degree**  
**Associate Degree is Native, Non-Native FCS, and Non-Native Other**



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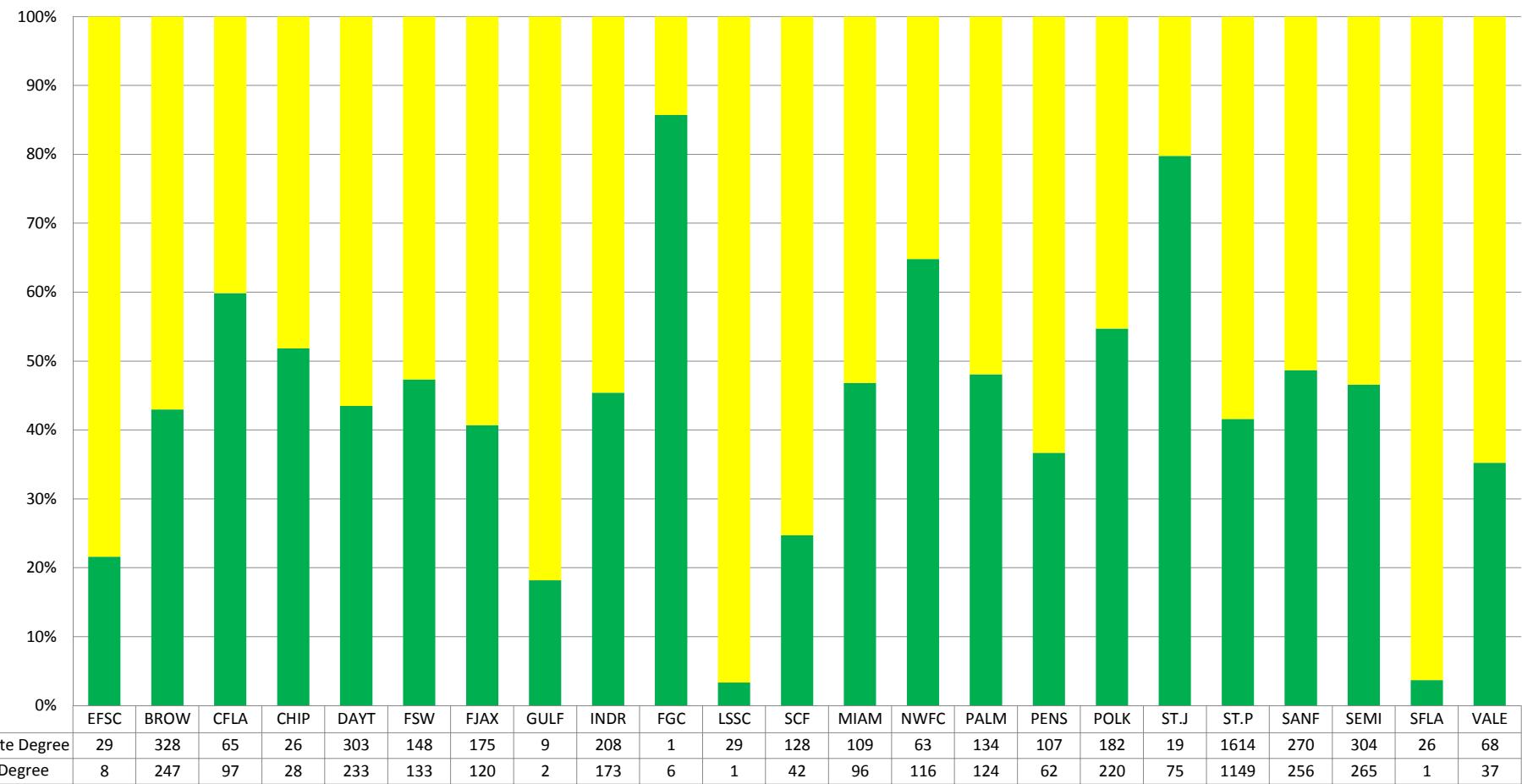
Source: FCS Integrated Data Base 2007-08 to 2013-14

Native - Degree awarded by baccalaureate enrollment institution

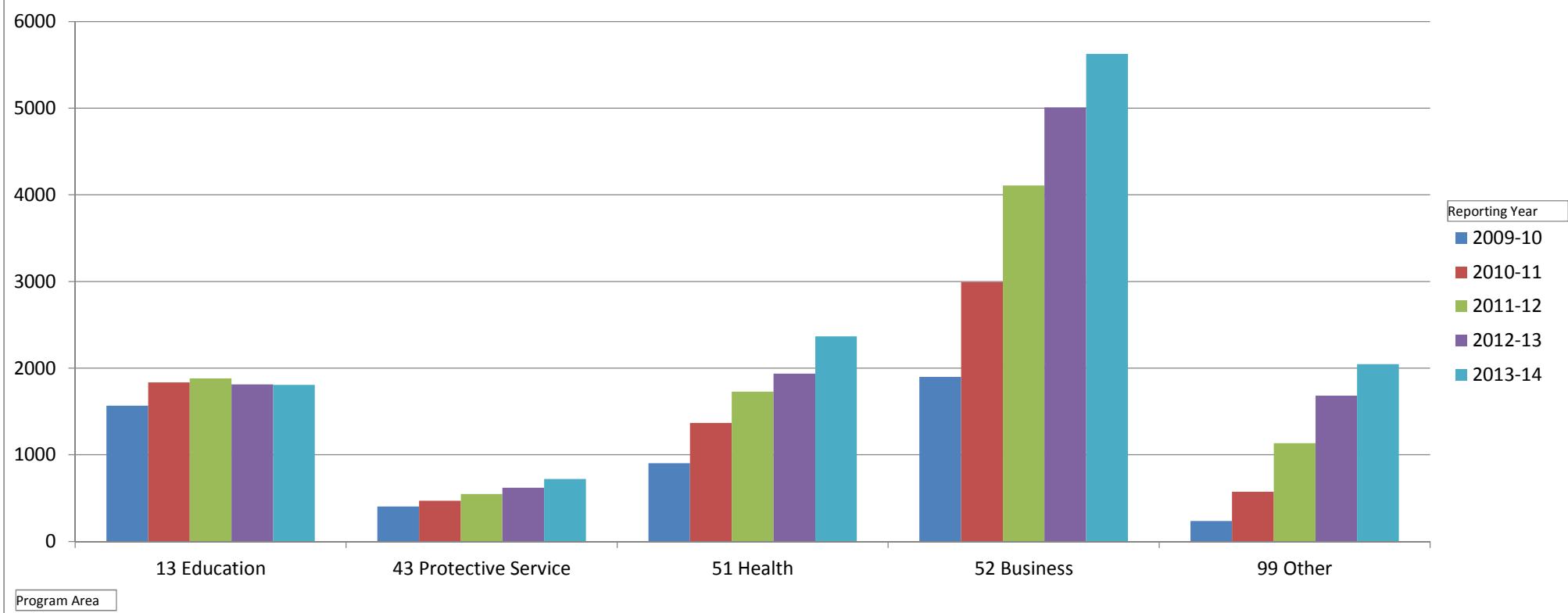
Non-Native - Degree not awarded by baccalaureate enrollment institution

Recent Associate Degree - Awarded within two years of baccalaureate enrollment

**Florida College System**  
**Baccalaureate Student History**  
**Entering Baccalaureate Students 2011-12 through 2013-14**  
**Recent versus Enrollment Gap since Associate Degree**  
**Non-Native Associate Degree**



**Florida College System**  
**Upper Division FTE of Students Enrolled in Baccalaureate Programs**  
**By Year and Program Areas**  
**2009-10 to 2013-14**

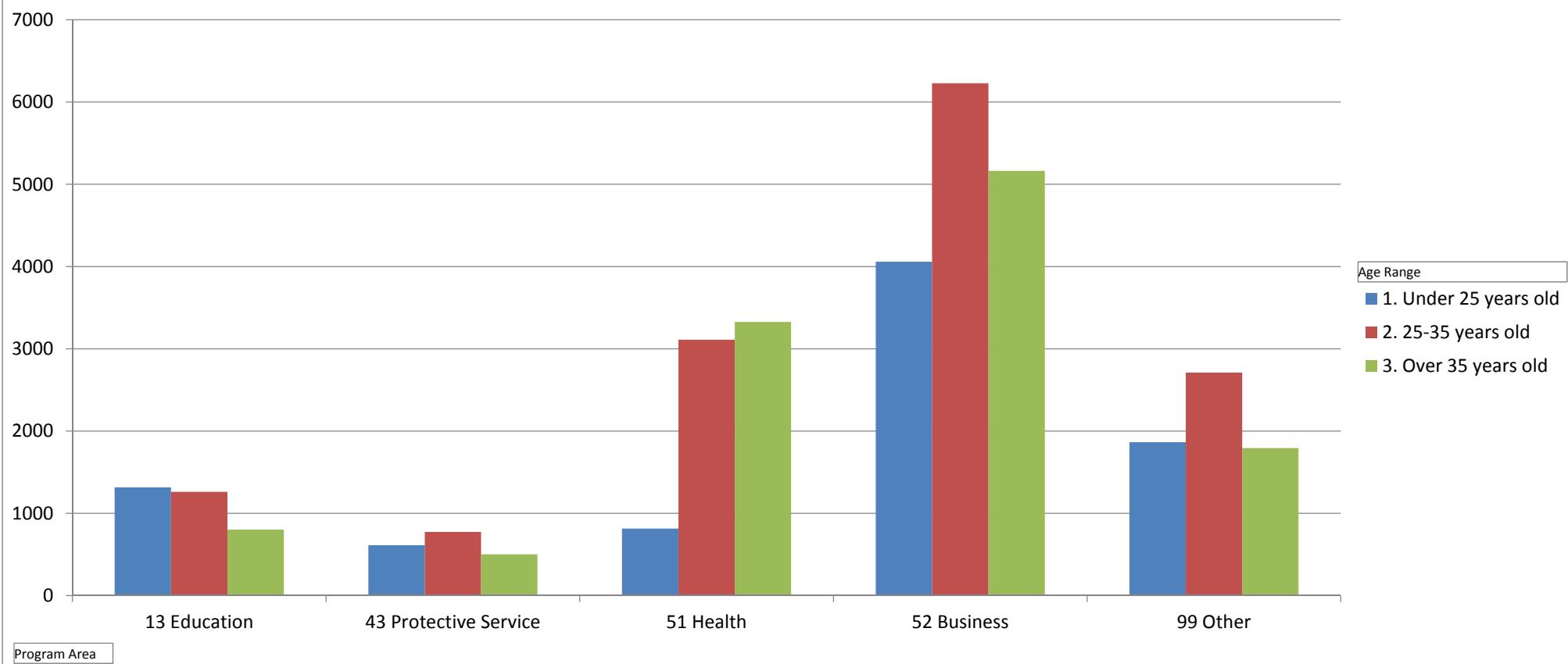


Source: 2009-10 to 2013-14 Student Data Base

Note: FTE may be in more than one program area for students in multiple program areas.

FTE does not include lower division courses taken as co-requisites and prerequisites.

**Florida College System**  
**Headcount of Students in Baccalaureate Programs**  
**By Program Area and Age Range**  
**2013-14**



Source: 2013-14 Student Data Base

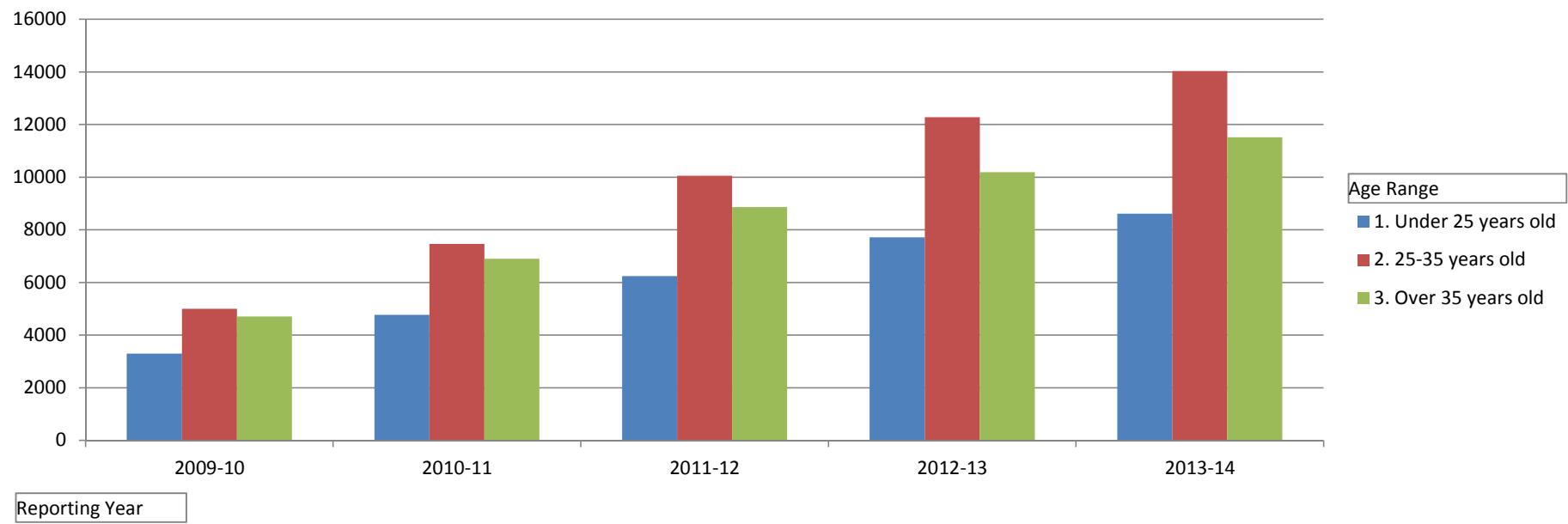
Note: Includes students who may only be taking lower division co-requisites and prerequisites.

Excludes students with unknown age.

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**Florida College System**  
**Unduplicated Headcount of Students in Baccalaureate Programs**  
**By Year and Age Range**  
**2009-10 to 2013-14**



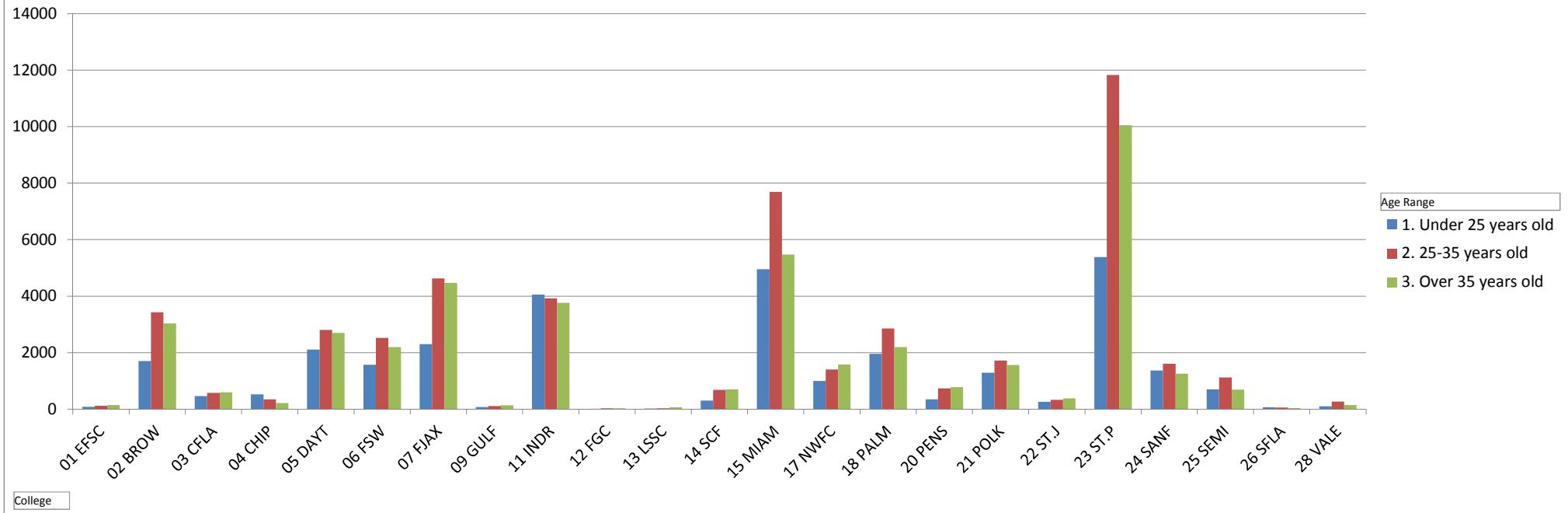
Source: 2009-10 to 2013-14 Student Data Base

Note: Includes students who may only be taking lower division co-requisites and prerequisites.

Excludes students with unknown age.

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**Florida College System**  
**Unduplicated Headcount of Students in Baccalaureate Programs**  
**By College and Age Range**  
**2013-14**



Source: 2013-14 Student Data Base

Note: Includes Baccalaureate students who may only be taking lower division courses as co-requisites or prerequisites.

Excludes students with unknown age.

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**The Florida College System**  
**Dual Enrollment By College**  
**Over/Under Change From FY 2012-13 To FY 2013-14**

College	FY 2012-13 Dual Enrollment FTE	FY 2013-14 Dual Enrollment FTE	Change From FY 12-13 To FY 13-14 Dual Enrollment FTE	FY 2012-13 Total Funded FTE	FY 2013-14 Total Funded FTE	Change From FY 12-13 To FY 13-14 Total Funded FTE	FY 2012-13 Dual Enrollment as a % of FTE	FY 2013-14 Dual Enrollment as a % of FTE	Change From FY 12-13 To FY 13-14 Dual Enrollment as a % of FTE
Eastern Florida State College	1,985	1,925	-60	12,018	11,545	-473	16.5%	16.7%	0.2%
Broward College	1,482	1,417	-65	30,054	30,496	442	4.9%	4.6%	-0.3%
College of Central Florida	470	484	15	5,976	5,904	-72	7.9%	8.2%	0.3%
Chipola College	204	207	3	1,602	1,511	-92	12.7%	13.7%	0.9%
Daytona State College	890	825	-65	12,449	11,881	-569	7.1%	6.9%	-0.2%
Florida SouthWestern State College	884	896	12	10,513	10,149	-364	8.4%	8.8%	0.4%
Florida State College at Jacksonville	1,123	1,217	94	22,695	21,676	-1,019	4.9%	5.6%	0.7%
Florida Keys Community College	60	47	-13	837	776	-60	7.1%	6.1%	-1.1%
Gulf Coast State College	469	453	-17	4,505	4,257	-248	10.4%	10.6%	0.2%
Hillsborough Community College	561	677	116	20,472	19,974	-498	2.7%	3.4%	0.6%
Indian River State College	1,361	1,481	120	13,429	13,123	-306	10.1%	11.3%	1.1%
Florida Gateway College	461	418	-43	2,167	2,078	-89	21.3%	20.1%	-1.2%
Lake-Sumter State College	387	273	-114	2,966	2,787	-180	13.0%	9.8%	-3.2%
State College of Florida, Manatee-Sarasota	630	598	-32	8,008	7,634	-374	7.9%	7.8%	0.0%
Miami Dade College	1,336	1,370	34	55,872	54,472	-1,400	2.4%	2.5%	0.1%
North Florida Community College	118	118	0	898	798	-99	13.1%	14.8%	1.7%
Northwest Florida State College	319	348	29	5,196	5,023	-174	6.1%	6.9%	0.8%
Palm Beach State College	752	823	71	20,085	20,057	-27	3.7%	4.1%	0.4%
Pasco-Hernando Community College	703	672	-32	7,041	7,095	54	10.0%	9.5%	-0.5%
Pensacola State College	970	895	-75	9,297	8,518	-779	10.4%	10.5%	0.1%
Polk State College	1,058	1,084	26	7,828	7,905	77	13.5%	13.7%	0.2%
St. Johns River State College	491	617	126	4,795	4,768	-27	10.2%	12.9%	2.7%
St. Petersburg College	1,293	1,290	-3	21,280	20,692	-587	6.1%	6.2%	0.2%
Santa Fe College	542	532	-10	11,935	11,557	-378	4.5%	4.6%	0.1%
Seminole State College of Florida	255	317	62	14,891	13,867	-1,024	1.7%	2.3%	0.6%
South Florida State College	279	250	-29	2,280	2,192	-88	12.2%	11.4%	-0.8%
Tallahassee Community College	268	259	-9	10,947	10,208	-739	2.4%	2.5%	0.1%
Valencia College	1,207	1,118	-90	30,074	29,612	-462	4.0%	3.8%	-0.2%
<b>SYSTEM</b>	<b>20,556</b>	<b>20,607</b>	<b>51</b>	<b>350,109</b>	<b>340,556</b>	<b>-9,553</b>	<b>5.9%</b>	<b>6.1%</b>	<b>0.2%</b>