			reciation				
Residential Appreciation - Ho	·		-		2020	2020	2020
Old (ft mil)	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	104,684.0	72,918.7	87,283.7	89,307.1	91,923.4	94,441.9	99,097.0
(%)	4.83%	3.15%	3.59%	3.48%	3.41%	3.34%	3.35%
EDR (\$ mil)	107,223.8	61,161.3	85,735.3	87,811.0	89,620.5	96,035.5	101,440.4
(%)	4.93%	2.62%	3.51%	3.41%	3.31%	3.37%	3.40%
FEA (\$ mil)	107,223.8	80,878.2	72,695.2	65,502.6	73,652.9	85,521.8	89,814.8
(%)	4.93%	3.46%	2.94%	2.52%	2.71%	3.01%	3.02%
DOR (\$ mil)	107,223.8	74,749.2	89,983.0	92,080.3	95,416.7	99,999.8	104,938.4
(%)	4.93%	3.20%	3.65%	3.52%	3.45%	3.42%	3.40%
New (\$ mil)	107,223.8	74,824.3	86,598.8	88,903.3	91,003.2	97,290.7	103,360.0
(%)	4.93%	3.20%	3.51%	3.41%	3.32%	3.37%	3.41%
Residential Appreciation - No							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	66,722.9	36,514.1	44,793.3	46,291.6	47,475.9	48,663.1	51,121.1
(%)	5.47%	2.78%	3.27%	3.21%	3.14%	3.07%	3.08%
EDR (\$ mil)	66,658.7	29,677.5	42,003.1	44,764.4	46,521.8	50,161.3	52,936.5
(%)	5.50%	2.28%	3.12%	3.17%	3.15%	3.25%	3.27%
FEA (\$ mil)	66,658.7	50,192.4	43,199.3	39,215.4	44,254.2	51,521.4	54,208.3
(%)	5.50%	3.87%	3.17%	2.74%	2.97%	3.30%	3.31%
DOR (\$ mil)	66,658.7	36,509.0	45,041.3	46,553.7	47,356.1	48,801.2	50,450.0
(%)	5.50%	2.82%	3.35%	3.32%	3.24%	3.22%	3.20%
New (\$ mil)	66,658.7	36,585.9	42,057.8	44,642.3	46,354.4	49,908.6	52,512.6
(%)	5.50%	2.82%	3.12%	3.17%	3.15%	3.24%	3.26%
Nonresidential Appreciation (% increase in prope	rty value over	nrior vear				
тен остастии търгоститен (2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	42,621.3	29,947.5	32,412.8	33,822.2	34,866.4	36,527.0	37,802.6
(%)	3.72%	2.47%	2.55%	2.54%	2.50%	2.51%	2.48%
EDR (\$ mil)	42,824.0	26,192.5	30,938.7	32,629.7	34,470.5	37,439.8	39,671.9
(%)	3.74%	2.15%	2.44%	2.46%	2.48%	2.57%	2.60%
FEA (\$ mil)	42,824.0	41,441.2	40,680.9	44,875.4	37,832.5	39,756.1	41,758.6
(%)	3.74%	3.41%	3.16%	3.30%	2.63%	2.64%	2.64%
DOR (\$ mil)	42,824.0	30,114.7	32,778.8	34,208.3	34,977.5	36,657.1	38,014.1
(%)	3.74%	2.48%	2.57%	2.56%	2.50%	2.50%	2.48%
New (\$ mil)	42,824.0	30,173.5	32,732.8	34,187.4	34,972.6	36,519.3	37,889.7
(%)	3.74%	2.48%	2.57%	2.56%	2.50%	2.50%	2.48%
Agricultural Appreciation (% i	ncrease in property	value over pri	or vear				
Agricultural Approblation (70	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	6,632.9	2,354.2	2,586.4	2,575.5	2,598.2	2,620.0	2,641.0
Oid (\$ IIII)	7.38%	2,354.2	2,566.4	2,575.5	2,596.2	2,620.0	2,641.0
EDR (\$ mil)		2,45%		2,487.0	2,547.3	2,596.9	2,645.2
(%)	6,651.1 7.39%	2,090.4	2,398.6 2.45%	2,467.0	2,547.3	2,596.9	2,645.2
(%) FEA (\$ mil)	6,651.1	3,141.0	3,229.7	3,327.3	3,421.8	3,519.4	3,620.3
(%) DOR (\$ mil)	7.39% 6,651.1	3.25% 2,362.6	3.26% 2,610.3	3.26% 2,599.7	3.27% 2,601.2	3.27% 2,624.1	3.27%
	7.39%						2,650.4 2.50%
(%) New (\$ mil)	6,651	2.44% 2,359.0	2.65% 2,612.4	2.58% 2,598.1	2.53% 2,598.8	2.51% 2,634.9	2,678.8
		2,359.0					
(%)	7.39%	2.44%	2.65%	2.58%	2.53%	2.51%	2.50%

Net Switch

			et Switch				
Net Switch - Homestead							
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	13,696.2	14,662.1	13,467.2	12,278.9	11,097.2	9,922.1	8,753.4
(%)	0.64%	0.64%	0.56%	0.48%	0.41%	0.35%	0.30%
EDR (\$ mil)	20,516.6	19,483.4	17,946.7	16,603.9	15,275.3	13,960.5	12,659.5
(%)	0.95%	0.84%	0.74%	0.65%	0.57%	0.49%	0.43%
FEA (\$ mil)	20,516.6	21,616.9	20,355.4	19,101.3	17,854.5	16,614.9	15,382.3
(%)	0.95%	0.93%	0.83%	0.74%	0.66%	0.59%	0.52%
DOR (\$ mil)	20,516.6 0.95%	22,183.8 0.96%	23,554.3 0.96%	25,115.1 0.97%	26,710.8 0.97%	28,379.0 0.98%	30,138.1 0.99%
(%) New (\$ mil)	20,516.6	21,616.9	20,355.4	19,101.3	17,854.5	16,614.9	15,382.3
(%)	0.95%	0.93%	0.83%	0.74%	0.66%	0.58%	0.51%
Net Switch - Nonhomest			0.0070	0.1470	0.0070	0.0070	0.0170
Net Switch - Normoniest	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	(13,642.0)	(15,336.6)	(14,157.3)	(12,984.6)	(11,818.5)	(10,658.9)	(9,505.7)
(%)	-1.11%	-1.16%	-1.02%	-0.89%	-0.78%	-0.67%	-0.57%
EDR (\$ mil)	(21,388.3)	(20,119.8)	(18,858.7)	(17,604.9)	(16,358.4)	(15,118.9)	(13,886.5)
(%)	-1.73%	-1.52%	-1.38%	-1.23%	-1.10%	-0.97%	-0.85%
FEA (\$ mil)	(21,388.3)	(23,039.1)	(21,785.7)	(20,539.7)	(19,301.1)	(18,069.7)	(16,845.4)
(%)	-1.73%	-1.75%	-1.57%	-1.41%	-1.26%	-1.12%	-0.99%
DOR (\$ mil)	(21,388.3)	(23,242.8)	(24,497.0)	(25,938.4)	(27,384.9)	(28,870.4)	(30,416.0)
(%)	-1.73%	-1.76%	-1.79%	-1.81%	-1.84%	-1.87%	-1.89%
New (\$ mil)	(21,388.3)	(23,039.1)	(21,785.7)	(20,539.7)	(19,301.1)	(18,069.7)	(16,845.4)
(%)	-1.73%	-1.75%	-1.59%	-1.44%	-1.29%	-1.16%	-1.03%
Not Conitale Namesidae	41-1 (0) - 4 Duinu Vanu I	4 3 / - 1 3					
Net Switch - Nonresiden	tial (% of Prior Year Jus 2024	t value) 2025	2026	2027	2028	2029	2030
Old (f mil)			1,983.0	2,024.5	2,066.5	2,108.9	2,151.9
Old (\$ mil) (%)	1,183.3 0.10%	1,919.6 0.16%	0.16%	0.15%	0.15%	0.15%	0.14%
EDR (\$ mil)	1,912.0	1.730.1	2,027.6	2,173.1	2.314.0	2.450.2	2.582.0
(%)	0.17%	0.14%	0.16%	0.16%	0.17%	0.17%	0.17%
FEA (\$ mil)	1,912.0	2,464.2	2,515.0	2,544.9	2,575.2	2,606.0	2,637.2
(%)	0.17%	0.20%	0.20%	0.19%	0.18%	0.17%	0.17%
DOR (\$ mil)	1,912.0	1,955.5	1,969.1	1,981.4	1,989.8	1,992.3	1,989.5
(%)	0.17%	0.16%	0.15%	0.15%	0.14%	0.14%	0.13%
New (\$ mil)	1,912.0	2,464.2	2,515.0	2,544.9	2,575.2	2,606.0	2,637.2
(%)	0.17%	0.20%	0.20%	0.19%	0.18%	0.18%	0.17%
Net Switch - Agriculture	•						
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	(1,237.6)	(1,245.2)	(1,292.9)	(1,318.8)	(1,345.2)	(1,372.1)	(1,399.5)
(%)	-1.36%	-1.28%	-1.31%	-1.31%	-1.31%	-1.31%	-1.32%
EDR (\$ mil)	(1,040.3)	(1,093.7)	(1,115.6)	(1,172.1)	(1,230.9)	(1,291.8)	(1,355.0)
(%)	-1.14%	-1.12%	-1.12%	-1.16%	-1.20%	-1.23%	-1.27%
FEA (\$ mil)	(1,040.3) -1.14%	(1,042.1) -1.07%	(1,084.7) -1.08%	(1,106.4) -1.07%	(1,128.6) -1.07%	(1,151.1) -1.06%	(1,174.1) -1.05%
(%) DOR (\$ mil)	(1,040.3)	(896.5)	(1,026.4)	(1,158.0)	(1,315.7)	(1,500.8)	(1,711.6)
(%)	-1.14%	-0.92%	-1.03%	-1.14%	-1.26%	-1.42%	-1.59%
New (\$ mil)	(1,040.3)	(1,042.1)	(1,084.7)	(1,106.4)	(1,128.6)	(1,151.1)	(1,174.1)
(%)	-1.14%	-1.07%	-1.09%	-1.09%	-1.09%	-1.09%	-1.09%
('3)	1.1170	1.01 /0	1.0070	1.0070	1.0070	1.0070	1.0070

11			4!
Hom	nestead	Exem	nptions

		nomeste	ad Exemptions	•			
Homestead Exemption (% Yo)	(Growth Rate)		-				
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	125,514.9	127,397.6	129,308.6	131,183.5	133,020.1	134,815.9	136,635.9
(%)	1.58%	1.50%	1.50%	1.45%	1.40%	1.35%	1.35%
EDR (\$ mil)	125,981.8	128,082.6	129,943.5	131,770.7	133,549.7	135,298.3	137,006.7
(%)	1.96%	1.67%	1.45%	1.41%	1.35%	1.31%	1.26%
FEA (\$ mil)	125,981.8	127,871.5	129,789.6	131,671.5	133,514.9	135,317.4	137,144.2
(%)	1.96%	1.50%	1.50%	1.45%	1.40%	1.35%	1.35%
DOR (\$ mil)	125,981.8	127,871.5	129,789.6	131,671.5	133,514.9	135,317.4	137,144.2
(%)	1.96%	1.50%	1.50%	1.45%	1.40%	1.35%	1.35%
New (\$ mil)	125,981.8	127,871.5	129,789.6	131,671.5	133,514.9	135,317.4	137,144.2
(%)	1.96%	1.50%	1.50%	1.45%	1.40%	1.35%	1.35%
(73)	1.0070	1.0070	1.0070	1.1070	1.1070	1.0070	1.0070
Additional Homestead Exemp	tion (% YoY Growth	n Rate)					
Additional Homotoda Exemp	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	114,057.9	117,361.2	120,738.0	124,128.5	127,529.1	130,935.9	134,411.5
(%)	2.96%	2.90%	2.88%	2.81%	2.74%	2.67%	2.65%
EDR (\$ mil)	114,551.4	121,444.7	128,552.7	135,952.3	142,070.3	148,760.8	155,771.5
(%)	3.41%	6.02%	5.85%	5.76%	4.50%	4.71%	4.71%
FEA (\$ mil)	114,551.4	121,409.6	128,785.8	136,298.6	142,489.5	149,171.0	156,130.9
(%)	3.41%	5.99%	6.08%	5.83%	4.54%	4.69%	4.67%
DOR (\$ mil)	114,551.4	120,033.3	125,706.0	132,691.0	138,682.0	144,812.1	151,089.0
(%)	3.41%	4.79%	4.73%	5.56%	4.51%	4.42%	4.33%
New (\$ mil)	114,551.4	120,033.3	125,705.9	132,699.4	138,703.8	144,850.0	151,120.0
(%)	3.41%	4.79%	4.73%	5.56%	4.52%	4.43%	4.33%
(70)	3.4170	4.7370	4.7370	3.30 /0	4.52 /0	4.4370	4.5570
		T	PP/CAP				
Tangible Personal Property (%	YoY Growth Rate		PP/CAP				
Tangible Personal Property (%	•			2027	2028	2029	2030
	2024	2025	2026	2027 198 536 8	2028 206 509 3	2029 214 796 5	2030 223 411 2
Old (\$ mil)	2024 176,386.7	2025 183,487.1	2026 190,866.7	198,536.8	206,509.3	214,796.5	223,411.2
Old (\$ mil) (%)	2024 176,386.7 3.01%	2025 183,487.1 4.03%	2026 190,866.7 4.02%	198,536.8 4.02%	206,509.3 4.02%	214,796.5 4.01%	223,411.2 4.01%
Old (\$ mil) (%) EDR (\$ mil)	2024 176,386.7 3.01% 180,320.8	2025 183,487.1 4.03% 187,578.7	2026 190,866.7 4.02% 195,121.9	198,536.8 4.02% 202,962.2	206,509.3 4.02% 211,111.7	214,796.5 4.01% 219,583.0	223,411.2 4.01% 228,389.2
Old (\$ mil) (%) EDR (\$ mil) (%)	2024 176,386.7 3.01% 180,320.8 5.31%	2025 183,487.1 4.03% 187,578.7 4.02%	2026 190,866.7 4.02% 195,121.9 4.02%	198,536.8 4.02% 202,962.2 4.02%	206,509.3 4.02% 211,111.7 4.02%	214,796.5 4.01% 219,583.0 4.01%	223,411.2 4.01% 228,389.2 4.01%
Old (\$ mil) (%) EDR (\$ mil) (%) FEA (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9	198,536.8 4.02% 202,962.2 4.02% 202,962.2	206,509.3 4.02% 211,111.7 4.02% 211,111.7	214,796.5 4.01% 219,583.0 4.01% 219,583.0	223,411.2 4.01% 228,389.2 4.01% 228,389.2
Old (\$ mil) (%) EDR (\$ mil) (%) FEA (\$ mil) (%)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31%	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02%	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02%	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02%	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02%	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01%	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01%
Old (\$ mil) (%) EDR (\$ mil) (%) FEA (\$ mil) (%) DOR (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4
Old (\$ mil) (%) EDR (\$ mil) (%) FEA (\$ mil) (%) DOR (\$ mil) (%)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31%	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00%	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00%	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00%	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00%	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00%	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00%
Old (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00% 187,578.7	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00% 195,121.9	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00% 202,962.2	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00% 211,111.7	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00% 219,583.0	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00% 228,389.2
Old (\$ mil) (%) EDR (\$ mil) (%) FEA (\$ mil) (%) DOR (\$ mil) (%)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31%	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00%	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00%	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00%	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00%	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00%	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00%
Old (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31%	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00% 187,578.7 4.02%	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00% 195,121.9	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00% 202,962.2	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00% 211,111.7	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00% 219,583.0	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00% 228,389.2
Old (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31%	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00% 187,578.7 4.02%	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00% 195,121.9 4.02%	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00% 202,962.2 4.02%	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00% 211,111.7 4.02%	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00% 219,583.0 4.01%	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00% 228,389.2 4.01%
Old (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31%	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00% 187,578.7 4.02%	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00% 195,121.9 4.02%	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00% 202,962.2 4.02%	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00% 211,111.7 4.02%	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00% 219,583.0 4.01%	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00% 228,389.2 4.01%
Old (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 480,320.8 5.31% 78 YoY Growth Rate 2024 1,895.9	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00% 187,578.7 4.02% e) 2025 1,962.2	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00% 195,121.9 4.02% 2026 2,030.9	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00% 202,962.2 4.02% 2027 2,102.0	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00% 211,111.7 4.02% 2028 2,175.5	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00% 219,583.0 4.01% 2029 2,251.7	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00% 228,389.2 4.01% 2030 2,330.5
Old (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31%	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00% 187,578.7 4.02% 187,578.7 2025 1,962.2 3.50%	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00% 195,121.9 4.02% 2026 2,030.9 3.50%	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00% 202,962.2 4.02% 2027 2,102.0 3.50%	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00% 211,111.7 4.02% 2028 2,175.5 3.50%	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00% 219,583.0 4.01% 2029 2,251.7 3.50%	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00% 228,389.2 4.01% 2030 2,330.5 3.50%
Old (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 7 YoY Growth Rate 2024 1,895.9 -3.49% 2,212.4	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00% 187,578.7 4.02% 2025 1,962.2 3.50% 2,289.9	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00% 195,121.9 4.02% 2026 2,030.9 3.50% 2,370.0	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00% 202,962.2 4.02% 2027 2,102.0 3.50% 2,453.0	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00% 211,111.7 4.02% 2028 2,175.5 3.50% 2,538.8	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00% 219,583.0 4.01% 2029 2,251.7 3.50% 2,627.7	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00% 228,389.2 4.01% 2030 2,330.5 3.50% 2,719.7
Old (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 480,320.8 5.31% 7 YoY Growth Rate 2024 1,895.9 -3.49% 2,212.4 12.62%	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00% 187,578.7 4.02% 2025 1,962.2 3.50% 2,289.9 3.50%	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00% 195,121.9 4.02% 2026 2,030.9 3.50% 2,370.0 3.50%	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00% 202,962.2 4.02% 2027 2,102.0 3.50% 2,453.0 3.50%	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00% 211,111.7 4.02% 2028 2,175.5 3.50% 2,538.8 3.50%	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00% 219,583.0 4.01% 2029 2,251.7 3.50% 2,627.7 3.50%	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00% 228,389.2 4.01% 2030 2,330.5 3.50% 2,719.7 3.50%
Old (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 4 YoY Growth Rate 2024 1,895.9 -3.49% 2,212.4 12.62% 2,212.4	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00% 187,578.7 4.02% 2025 1,962.2 3.50% 2,289.9 3.50% 2,289.9	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00% 195,121.9 4.02% 2026 2,030.9 3.50% 2,370.0 3.50% 2,370.0	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00% 202,962.2 4.02% 2027 2,102.0 3.50% 2,453.0 3.50% 2,453.0	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00% 211,111.7 4.02% 2028 2,175.5 3.50% 2,538.8 3.50% 2,538.8	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00% 219,583.0 4.01% 2029 2,251.7 3.50% 2,627.7 3.50% 2,627.7	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00% 228,389.2 4.01% 2030 2,330.5 3.50% 2,719.7 3.50% 2,719.7
Old (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 7 YoY Growth Rate 2024 1,895.9 -3.49% 2,212.4 12.62% 2,212.4 12.62%	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00% 187,578.7 4.02% 2025 1,962.2 3.50% 2,289.9 3.50% 2,289.9 3.50%	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00% 195,121.9 4.02% 2026 2,030.9 3.50% 2,370.0 3.50% 2,370.0 3.50%	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00% 202,962.2 4.02% 2027 2,102.0 3.50% 2,453.0 3.50% 2,453.0 3.50%	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00% 211,111.7 4.02% 2028 2,175.5 3.50% 2,538.8 3.50% 2,538.8 3.50%	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00% 219,583.0 4.01% 2029 2,251.7 3.50% 2,627.7 3.50% 2,627.7 3.50%	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00% 228,389.2 4.01% 2030 2,330.5 3.50% 2,719.7 3.50% 2,719.7 3.50%
Old (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 4 YoY Growth Rate 2024 1,895.9 -3.49% 2,212.4 12.62% 2,212.4 12.62% 2,212.4	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00% 187,578.7 4.02% 2025 1,962.2 3.50% 2,289.9 3.50% 2,289.9 3.50% 2,289.9	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00% 195,121.9 4.02% 2026 2,030.9 3.50% 2,370.0 3.50% 2,370.0 3.50% 2,370.0	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00% 202,962.2 4.02% 2027 2,102.0 3.50% 2,453.0 3.50% 2,453.0 3.50% 2,453.0	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00% 211,111.7 4.02% 2028 2,175.5 3.50% 2,538.8 3.50% 2,538.8 3.50% 2,538.8	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00% 219,583.0 4.01% 2029 2,251.7 3.50% 2,627.7 3.50% 2,627.7 3.50% 2,627.7	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00% 228,389.2 4.01% 2030 2,330.5 3.50% 2,719.7 3.50% 2,719.7 3.50% 2,719.7
Old (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% % YoY Growth Rate 2024 1,895.9 -3.49% 2,212.4 12.62% 2,212.4 12.62% 2,212.4 12.62% 2,212.4 12.62%	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00% 187,578.7 4.02% 2025 1,962.2 3.50% 2,289.9 3.50% 2,289.9 3.50% 2,289.9 3.50% 2,289.9 3.50%	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00% 195,121.9 4.02% 2026 2,030.9 3.50% 2,370.0 3.50% 2,370.0 3.50% 2,370.0 3.50% 2,370.0 3.50%	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00% 202,962.2 4.02% 2027 2,102.0 3.50% 2,453.0 3.50% 2,453.0 3.50% 2,453.0 3.50% 2,453.0 3.50%	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00% 211,111.7 4.02% 2028 2,175.5 3.50% 2,538.8 3.50% 2,538.8 3.50% 2,538.8 3.50% 2,538.8 3.50%	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00% 219,583.0 4.01% 2029 2,251.7 3.50% 2,627.7 3.50% 2,627.7 3.50% 2,627.7 3.50% 2,627.7 3.50%	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00% 228,389.2 4.01% 2030 2,330.5 3.50% 2,719.7 3.50% 2,719.7 3.50% 2,719.7 3.50%
Old (\$ mil)	2024 176,386.7 3.01% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 180,320.8 5.31% 4 YoY Growth Rate 2024 1,895.9 -3.49% 2,212.4 12.62% 2,212.4 12.62% 2,212.4	2025 183,487.1 4.03% 187,578.7 4.02% 187,578.7 4.02% 187,533.7 4.00% 187,578.7 4.02% 2025 1,962.2 3.50% 2,289.9 3.50% 2,289.9 3.50% 2,289.9	2026 190,866.7 4.02% 195,121.9 4.02% 195,121.9 4.02% 195,035.0 4.00% 195,121.9 4.02% 2026 2,030.9 3.50% 2,370.0 3.50% 2,370.0 3.50% 2,370.0	198,536.8 4.02% 202,962.2 4.02% 202,962.2 4.02% 202,836.4 4.00% 202,962.2 4.02% 2027 2,102.0 3.50% 2,453.0 3.50% 2,453.0 3.50% 2,453.0	206,509.3 4.02% 211,111.7 4.02% 211,111.7 4.02% 210,949.9 4.00% 211,111.7 4.02% 2028 2,175.5 3.50% 2,538.8 3.50% 2,538.8 3.50% 2,538.8	214,796.5 4.01% 219,583.0 4.01% 219,583.0 4.01% 219,387.8 4.00% 219,583.0 4.01% 2029 2,251.7 3.50% 2,627.7 3.50% 2,627.7 3.50% 2,627.7	223,411.2 4.01% 228,389.2 4.01% 228,389.2 4.01% 228,163.4 4.00% 228,389.2 4.01% 2030 2,330.5 3.50% 2,719.7 3.50% 2,719.7 3.50% 2,719.7

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			ional Factors				
Homestead Turnover (% of Prior Assessed Valu						
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	44,678.0	58,314.3	64,077.3	66,642.8	69,418.4	72,005.3	74,731.9
(%)	3.55%	4.24%	4.30%	4.15%	4.03%	3.92%	3.82%
EDR (\$ mil)	44,673.2	51,643.8	59,527.3	65,709.1	71,899.2	77,922.0	84,121.5
(%)	3.55%	3.73%	4.01%	4.12%	4.20%	4.28%	4.37%
FEA (\$ mil)	44,673.2	58,882.8	66,733.9	70,279.7	75,617.9	80,952.0	86,597.3
(%)	3.55%	4.25%	4.42%	4.29%	4.28%	4.29%	4.30%
DOR (\$ mil)	44,673.2	58,324.2	64,376.7	67,099.9	71,149.8	74,215.1	77,649.7
(%)	3.55%	4.21%	4.26%	4.08%	4.01%	3.91%	3.82%
New (\$ mil)	44,673.2	58,882.8	66,679.9	70,226.7	75,661.4	80,988.1	86,615.7
(%)	3.55%	4.25%	4.41%	4.29%	4.27%	4.28%	4.28%
Doutobility (SOU Trans	for) (0/ of Drior Accessed	Value)					
Portability (SOH Trans	fer) (% of Prior Assessed 2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	9.987.3	11,839.5	12,963.8	13,089.1	13,200.0	13,396.9	13,547.8
(%)	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%
EDR (\$ mil)	10,976.0	11,922.1	13,315.4	14,194.9	14,823.4	15,657.9	16,651.9
ΔDI (Ψ IIII) (%)	0.87%	0.86%	0.90%	0.89%	0.87%	0.86%	0.86%
FEA (\$ mil)	10,976.0	12,602.1	13,819.2	13,607.4	13,372.1	13,388.6	13,483.2
(%)	0.87%	0.91%	0.91%	0.83%	0.76%	0.71%	0.67%
DOR (\$ mil)	10,976.0	12,465.8	13,649.5	13,781.5	14,176.2	14,387.7	14,695.2
(%)	0.87%	0.90%	0.90%	0.84%	0.80%	0.76%	0.72%
New (\$ mil)	10,976.0	12,602.1	13,752.2	13,686.5	13,659.9	13,871.3	14,087.8
(%)	0.87%	0.91%	0.91%	0.84%	0.77%	0.73%	0.70%
Value Adjustment Boa	rd and Other Changes (%						
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)		(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)
EDR (\$ mil)		(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)	(10,209.3)
FEA (\$ mil)		(7,835.3)	(7,835.3)	(7,835.3)	(7,835.3)	(7,835.3)	(7,835.3)
DOD (# :')							
DOR (\$ mil)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N (Φ '1)		(0.000.0)	(0.000.0)	(0.000.0)	(0.000.0)	(0.000.0)	(0.000.0)
New (\$ mil)		(9,023.8)	(9,023.8)	(9,023.8)	(9,023.8)	(9,023.8)	(9,023.8)

New Construction

			onstruction				
New Constr. Growth Rates - To			2020	2027	2020	2020	2020
OL-1 (#:1)	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	92,545.4	83,507.9	86,452.1	82,908.3	84,717.1	87,725.9	91,076.4
(%)	16.26% 93,408.6	-9.77% 86,213.7	3.53% 87,667.7	-4.10% 83,354.4	2.18% 85,297.3	3.55% 88,771.8	3.82% 92,986.9
EDR (\$ mil) (%)	17.35%	-7.70%	1.69%	-4.92%	2.33%	4.07%	4.75%
FEA (\$ mil)	93,408.6	88,473.8	97,093.2	94,362.6	95,848.3	99,246.1	103,536.3
(%)	17.35%	-5.28%	9.74%	-2.81%	1.57%	3.54%	4.32%
DOR (\$ mil)	93,408.6	87,935.0	91,959.6	89,468.3	91,629.1	94,601.3	98,171.1
(%)	17.35%	-5.86%	4.58%	-2.71%	2.42%	3.24%	3.77%
New (\$ mil)	93,408.6	87,935.1	91,959.7	89,468.4	91,629.1	94,601.4	98,171.2
(%)	17.35%	-5.86%	4.58%	-2.71%	2.42%	3.24%	3.77%
New Constr. Growth Rates - H	Homestead (% YoY (Growth Rate)					
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	31,216.5	28,795.9	29,880.7	27,773.0	28,229.3	29,262.3	30,412.3
(%)	5.30%	-7.75%	3.77%	-7.05%	1.64%	3.66%	3.93%
EDR (\$ mil)	34,143.6	31,536.4	31,823.8	29,326.4	29,959.4	31,319.2	32,978.6
(%)	15.17%	-7.64%	0.91%	-7.85%	2.16%	4.54%	5.30%
FEA (\$ mil)	34,143.6	31,257.5	34,829.6	33,257.3	33,656.4	34,927.9	36,610.0
(%)	15.17%	-8.45%	11.43%	-4.51%	1.20%	3.78%	4.82%
DOR (\$ mil)	34,143.6	31,651.1	33,216.9	31,481.9	32,255.7	33,499.2	34,831.7
(%)	15.17%	-7.30%	4.95%	-5.22%	2.46%	3.86%	3.98%
New (\$ mil)	34,143.6	31,651.1	33,216.9	31,481.9	32,255.7	33,499.2	34,831.7
(%)	15.17%	-7.30%	4.95%	-5.22%	2.46%	3.86%	3.98%
New Constr. Growth Rates - N	IX Res (% YoV Grow	th Rate)					
New Collett. Glowth Nates - 14	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	36,131.5	31,660.7	32,853.5	30,536.0	31,037.8	32,173.5	33,438.0
(%)	28.68%	-12.37%	3.77%	-7.05%	1.64%	3.66%	3.93%
EDR (\$ mil)	36,897.8	33,552.1	33,607.6	30,942.9	31,611.3	33,052.1	34,811.0
(%)	31.41%	-9.07%	0.17%	-7.93%	2.16%	4.56%	5.32%
FEA (\$ mil)	36,897.8	34,015.3	37,902.5	36,191.5	36,625.7	38,009.4	39,840.0
(%)	31.41%	-7.81%	11.43%	-4.51%	1.20%	3.78%	4.82%
DOR (\$ mil)	36,897.8	32,491.4	33,834.4	32,035.4	32,822.8	34,088.2	35,444.1
(%)	31.41%	-11.94%	4.13%	-5.32%	2.46%	3.86%	3.98%
New (\$ mil)	36,897.8	32,491.4	33,834.4	32,035.4	32,822.8	34,088.2	35,444.1
(%)	31.41%	-11.94%	4.13%	-5.32%	2.46%	3.86%	3.98%
New County County Bates N	IV Names (0/ VaV O	th Data)					
New Constr. Growth Rates - N	•	,	2020	2027	2020	2020	2020
OL-1 (#:1)	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	25,280.3	23,132.3	23,798.8	24,680.2	25,530.9	26,371.1 3.29%	27,307.0
(%)	13.99% 25,619.3	-8.50% 24,403.9	2.88%	3.70%	3.45%	27,679.2	3.55%
EDR (\$ mil) (%)	15.52%	-4.74%	25,515.0 4.55%	26,363.8 3.33%	27,005.4 2.43%	2.50%	28,476.0 2.88%
FEA (\$ mil)	25,619.3	26,469.3	27,629.3	28,182.0	28,834.5	29,577.1	30,354.5
(%)	15.52%	3.32%	4.38%	2.00%	2.32%	2.58%	2.63%
DOR (\$ mil)	25,619.3	23,337.3	24,449.6	25,485.4	26,076.6	26,529.8	27,401.5
(%)	15.52%	-8.91%	4.77%	4.24%	2.32%	1.74%	3.29%
New (\$ mil)	25,619.3	23,337.3	24,449.6	25,485.4	26,076.6	26,529.8	27,401.5
(%)	15.52%	-8.91%	4.77%	4.24%	2.32%	1.74%	3.29%
,							
New Constr. Growth Rates - A	gricultural (% YoY (Growth Rate)					
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	415.0	417.0	417.0	417.0	417.0	417.0	417.0
(%)	-0.12%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%
EDR (\$ mil)	443.7	417.0	417.0	417.0	417.0	417.0	417.0
(%)	6.78%	-6.02%	0.00%	0.00%	0.00%	0.00%	0.00%
FEA (\$ mil)	443.7	427.5	427.5	427.5	427.5	427.5	427.5
(%)	6.78%	-3.65%	0.00%	0.00%	0.00%	0.00%	0.00%
DOR (\$ mil)	443.7	455.3	458.7	465.6	474.0	484.1	493.8
(%)	6.78%	2.62%	0.74%	1.51%	1.80%	2.14%	1.99%
New (\$ mil)	443.7	455.3	458.7	465.6	474.0	484.2	493.8
(%)	6.78%	2.63%	0.74%	1.51%	1.80%	2.14%	1.99%

Assessment Differentials

Assessment Differential, Res. Homesetad (% of Current Year Just Value) 2026 2027 2028 2029 2030 2030 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031 2031				ent Differentia	ls			<u> </u>
Old (\$ mil) 925,735.5 929,559.0 944,187.9 957,290.9 976,050.9 991,317.6 3,00,062.9	Assessment Differential, Res							
Company								
EDR (\$ mill) 926,555.2 939,421.0 966,935.0 984,216.2 1,012,549.2 1,046,506.1 1,085,506.6								
FEA (\$ mil)	\							
FEA (\$ mil) 928,555.2 938,006.2 940,283.8 931,783.6 937,349.1 946,788.1 956,528.4 Children Part P	, ,							
DOR (\$ mil)	. ,							
DOR (S mil) 928,555.2 932,845.1 948,368.7 967,656.3 396,759.5 1,029,155.0 1,068,505.3 30,07% New (S mil) 928,555.2 933,073.0 946,249.8 954,402.2 974,743.5 993,663.6 1,016,287.0 33,09% 32,95% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05% 32,05%							·	
New (S mil) 928,556.2 933,073.0 946,249.8 954,040.2 974,743.5 993,663.6 1,016,287.0	` '							
New (\$ mit) 928,555.2 933,073.0 946,249.8 954,402.2 974,743.5 993,663.6 1,016,287.0 32.05%	(, ,	,		,		,	, ,	, ,
Assessment Differential, NX Residential (% of Current Year Just Value) 2025 2026 2027 2028 2029 2030	` ,							
Cold (\$ mil)	* * *							
Did (\$ mil)	Assessment Differential, NX I	Residential (% of Cu	ırrent Year Jus	t Value)				
Part								
EDR (\$\text{mil} 191,094.7 148,117.9 124,197.7 111,349.1 104,221.8 101,242.5 100,602.9	(' /			,				
FEA (\$ mii)								
FEA (\$ mil)				,				,
New (\$mil)	` ,							
DOR (\$ mil)	,	,	,	,	,	,	,	,
New (\$mil)								
New (\$ mii)								
Assessment Differential, Nonresidential (% of Current Year Just Value) 2024 2025 2026 2027 2028 2029 2030 Old (\$ mil) 134,901.0 116,296.3 103,504.5 97,726.1 95,336.8 94,960.3 95,903.1 EDR (\$ mil) 134,922.3 121,950.6 114,935.4 112,847.6 113,344.0 115,944.6 119,749.8 (%) 11.11% 9.63% 8.67% 8.13% 7.80% 7.62% 7.51% FEA (\$ mil) 134,922.3 120,108.5 110,075.7 106,914.0 104,389.5 103,503.5 104,467.5 (%) 11.11% 9.63% 8.13% 7.80% 7.62% 7.51% FEA (\$ mil) 134,922.3 110,075.7 106,914.0 104,389.5 103,503.5 104,467.5 (%) 1.1.11% 9.34% 8.11% 7.45% 6.93% 6.55% 6.31% DOR (\$ mil) 134,922.3 116,314.7 103,520.8 97,741.6 95,351.9 94,975.3 95,918.2 (%) 8.04% </td <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	,							
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EDR (\$ mii)						,		,
(%) 11.11% 9.63% 8.67% 8.13% 7.80% 7.62% 7.51% FEA (\$ mil) 134,922.3 120,108.5 110,075.7 106,914.0 104,389.5 103,503.5 104,467.5 (%) 11.11% 9.34% 8.11% 7.45% 6.93% 6.56% 6.31% DOR (\$ mil) 134,922.3 116,314.7 103,520.8 97,741.6 95,351.9 94,975.3 95,918.2 (%) 8.04% 6.09% 4.72% 3.96% 3.49% 3.18% 2.97% New (\$ mil) 134,922.3 116,930.7 104,625.4 99,436.5 97,277.3 97,045.3 98,065.3 (%) 11.11% 9.20% 7.85% 7.12% 6.66% 6.35% 6.14% Assessment Differential, Classified Use (% of Current Year Just Value) **Page 1.5								
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Dold (\$ mil) 82,012.2 83,426.9 85,002.6 86,553.7 88,108.4 89,665.8 91,224.8 (%) 84.30% 84.30% 84.29% 84.28% 84.28% 84.27% 84.26% EDR (\$ mil) 82,218.2 83,542.5 85,108.0 86,706.2 88,312.6 89,916.5 91,515.0 (%) 84.25% 84.24% 84.22% 84.21% 84.19% 84.18% 84.16% FEA (\$ mil) 82,218.2 84,474.0 86,775.9 89,149.1 91,591.3 94,104.8 96,692.5 (%) 84.25% 84.24% 84.22% 84.21% 84.18% 84.16% DOR (\$ mil) 82,218.2 83,636.5 85,216.2 86,771.2 88,329.8 89,891.1 91,454.0 (%) 84.25% 83.89% 83.60% 83.40% 83.32% 83.36% 83.51% New (\$ mil) 82,218.2 83,837.9 85,643.4 87,430.6 89,213.8 91,023.7 92,866.3	· · · ·							6.14%
Dold (\$ mil) 82,012.2 83,426.9 85,002.6 86,553.7 88,108.4 89,665.8 91,224.8 (%) 84.30% 84.30% 84.29% 84.28% 84.28% 84.27% 84.26% EDR (\$ mil) 82,218.2 83,542.5 85,108.0 86,706.2 88,312.6 89,916.5 91,515.0 (%) 84.25% 84.24% 84.22% 84.21% 84.19% 84.18% 84.16% FEA (\$ mil) 82,218.2 84,474.0 86,775.9 89,149.1 91,591.3 94,104.8 96,692.5 (%) 84.25% 84.24% 84.22% 84.21% 84.18% 84.16% DOR (\$ mil) 82,218.2 83,636.5 85,216.2 86,771.2 88,329.8 89,891.1 91,454.0 (%) 84.25% 83.89% 83.60% 83.40% 83.32% 83.36% 83.51% New (\$ mil) 82,218.2 83,837.9 85,643.4 87,430.6 89,213.8 91,023.7 92,866.3	Assessment Differential, Clas	ssified Use (% of Cu	rrent Year Jus	t Value)				
Old (\$ mil) 82,012.2 83,426.9 85,002.6 86,553.7 88,108.4 89,665.8 91,224.8 (%) 84.30% 84.30% 84.29% 84.28% 84.28% 84.27% 84.26% EDR (\$ mil) 82,218.2 83,542.5 85,108.0 86,706.2 88,312.6 89,916.5 91,515.0 (%) 84.25% 84.24% 84.22% 84.21% 84.19% 84.18% 84.16% FEA (\$ mil) 82,218.2 84,474.0 86,775.9 89,149.1 91,591.3 94,104.8 96,692.5 (%) 84.25% 84.24% 84.22% 84.21% 84.19% 84.18% 84.16% DOR (\$ mil) 82,218.2 83,636.5 85,216.2 86,771.2 88,329.8 89,891.1 91,454.0 (%) 84.25% 83.89% 83.60% 83.40% 83.32% 83.36% 83.51% New (\$ mil) 82,218.2 83,837.9 85,643.4 87,430.6 89,213.8 91,023.7 92,866.3	7.00000om 2oroninal, orac	•			2027	2028	2029	2030
(%) 84.30% 84.30% 84.29% 84.28% 84.28% 84.27% 84.26% EDR (\$mil) 82,218.2 83,542.5 85,108.0 86,706.2 88,312.6 89,916.5 91,515.0 (%) 84.25% 84.24% 84.22% 84.21% 84.19% 84.18% 84.16% FEA (\$mil) 82,218.2 84,474.0 86,775.9 89,149.1 91,591.3 94,104.8 96,692.5 (%) 84.25% 84.24% 84.22% 84.21% 84.19% 84.18% 84.16% DOR (\$mil) 82,218.2 83,636.5 85,216.2 86,771.2 88,329.8 89,891.1 91,454.0 (%) 84.25% 83.89% 83.60% 83.40% 83.32% 83.36% 83.51% New (\$mil) 82,218.2 83,837.9 85,643.4 87,430.6 89,213.8 91,023.7 92,866.3	Old (\$ mil)							
EDR (\$ mil) 82,218.2 83,542.5 85,108.0 86,706.2 88,312.6 89,916.5 91,515.0 (%) 84.25% 84.24% 84.22% 84.21% 84.19% 84.18% 84.16% FEA (\$ mil) 82,218.2 84,474.0 86,775.9 89,149.1 91,591.3 94,104.8 96,692.5 (%) 84.25% 84.24% 84.22% 84.21% 84.19% 84.18% 84.16% DOR (\$ mil) 82,218.2 83,636.5 85,216.2 86,771.2 88,329.8 89,891.1 91,454.0 (%) 84.25% 83.89% 83.60% 83.40% 83.32% 83.36% 83.51% New (\$ mil) 82,218.2 83,837.9 85,643.4 87,430.6 89,213.8 91,023.7 92,866.3	(' /	•	•					
(%) 84.25% 84.24% 84.22% 84.21% 84.19% 84.18% 84.16% FEA (\$ mil) 82,218.2 84,474.0 86,775.9 89,149.1 91,591.3 94,104.8 96,692.5 (%) 84.25% 84.24% 84.22% 84.21% 84.19% 84.18% 84.16% DOR (\$ mil) 82,218.2 83,636.5 85,216.2 86,771.2 88,329.8 89,891.1 91,454.0 (%) 84.25% 83.89% 83.60% 83.40% 83.32% 83.36% 83.51% New (\$ mil) 82,218.2 83,837.9 85,643.4 87,430.6 89,213.8 91,023.7 92,866.3	\						-	
FEA (\$ mil) 82,218.2 84,474.0 86,775.9 89,149.1 91,591.3 94,104.8 96,692.5 (%) 84.25% 84.24% 84.22% 84.21% 84.19% 84.18% 84.16% DOR (\$ mil) 82,218.2 83,636.5 85,216.2 86,771.2 88,329.8 89,891.1 91,454.0 (%) 84.25% 83.89% 83.60% 83.40% 83.32% 83.36% 83.51% New (\$ mil) 82,218.2 83,837.9 85,643.4 87,430.6 89,213.8 91,023.7 92,866.3				,				
(%) 84.25% 84.24% 84.22% 84.21% 84.19% 84.18% 84.16% DOR (\$ mil) 82,218.2 83,636.5 85,216.2 86,771.2 88,329.8 89,891.1 91,454.0 (%) 84.25% 83.89% 83.60% 83.40% 83.32% 83.36% 83.51% New (\$ mil) 82,218.2 83,837.9 85,643.4 87,430.6 89,213.8 91,023.7 92,866.3	` ,							
DOR (\$ mil) 82,218.2 83,636.5 85,216.2 86,771.2 88,329.8 89,891.1 91,454.0 (%) 84.25% 83.89% 83.60% 83.40% 83.32% 83.36% 83.51% New (\$ mil) 82,218.2 83,837.9 85,643.4 87,430.6 89,213.8 91,023.7 92,866.3	,					84.19%		
(%) 84.25% 83.89% 83.60% 83.40% 83.32% 83.36% 83.51% New (\$ mil) 82,218.2 83,837.9 85,643.4 87,430.6 89,213.8 91,023.7 92,866.3		82,218.2	83,636.5	85,216.2	86,771.2	88,329.8	89,891.1	91,454.0
	(%)	84.25%	83.89%	83.60%	83.40%		83.36%	83.51%
(%) 84.25% 84.24% 84.22% 84.20% 84.18% 84.17% 84.15%	New (\$ mil)	82,218.2	83,837.9			89,213.8	91,023.7	92,866.3
	(%)	84.25%	84.24%	84.22%	84.20%	84.18%	84.17%	84.15%

School Taxable Value by Property Type

<u> </u>	S	chool Taxable	Value by Prop	erty Type			
School Taxable Value	, Real Property (% YoY Gr						
Q11 (A 11)	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	3,455,445.9	3,637,972.2	3,854,220.6	4,070,741.2	4,289,724.8	4,518,656.9	4,754,870.3
(%)	8.19%	5.28%	5.94%	5.62%	5.38%	5.34%	5.23%
EDR (\$ mil) (%)	3,451,195.1 8.05%	3,634,232.2 5.30%	3,844,432.6 5.78%	4,065,301.8 5.75%	4,285,423.6 5.41%	4,514,846.9 5.35%	4,759,833.3 5.43%
FEA (\$ mil)	3,451,195.1	3,681,964.3	3,913,867.2	4,143,623.3	4,369,492.7	4,613,834.6	4,867,109.8
1 ΔA (Ψ 1111) (%)	8.05%	6.69%	6.30%	5.87%	5.45%	5.59%	5.49%
DOR (\$ mil)	3,451,195.1	3,654,827.3	3,879,018.1	4,099,341.2	4,318,396.1	4,542,901.8	4,717,003.7
(%)	8.05%	5.90%	6.13%	5.68%	5.34%	5.20%	3.83%
New (\$ mil)	3,451,195.1	3,654,454.9	3,873,503.8	4,098,769.8	4,319,844.0	4,554,831.3	4,797,651.7
(%)	8.05%	5.89%	5.99%	5.82%	5.39%	5.44%	5.33%
, ,							
School Taxable Value	- Res. Homestead (% YoY						
OLL (A 11)	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	1,221,891.1	1,322,121.1	1,429,892.4	1,536,569.7	1,637,799.3	1,742,832.1	1,882,739.3
(%)	9.88%	8.20%	8.15%	7.46%	6.59%	6.41%	8.03%
EDR (\$ mil) (%)	1,228,420.3 10.47%	1,328,401.7 8.14%	1,433,459.8 7.91%	1,547,811.8 7.98%	1,652,702.2 6.78%	1,756,791.2 6.30%	1,867,846.1 6.32%
FEA (\$ mil)	1,228,420.3	1,345,596.6	1,462,959.7	1,579,699.9	1,687,870.2	1,801,954.9	1,915,854.6
(%)	10.47%	9.54%	8.72%	7.98%	6.85%	6.76%	6.32%
DOR (\$ mil)	1,228,420.3	1,345,254.3	1,468,034.5	1,587,580.7	1,701,309.7	1,817,113.6	1,913,695.3
(%)	10.47%	9.51%	9.13%	8.14%	7.16%	6.81%	5.32%
New (\$ mil)	1,228,420.3	1,344,701.3	1,463,333.4	1,584,923.8	1,694,233.0	1,809,140.0	1,923,879.2
(%)	10.47%	9.47%	8.82%	8.31%	6.90%	6.78%	6.34%
School Taxable Value	- Res Nonhmstd (% YoY (·	0000	0007	0000	0000	0000
Old (¢ mil)	2024 1,326,455.6	2025	2026	2027	2028	2029	2030
Old (\$ mil) (%)	7.71%	1,379,325.1 3.99%	1,448,022.9 4.98%	1,517,418.4 4.79%	1,589,993.3 4.78%	1,666,383.5 4.80%	1,730,348.3 3.84%
EDR (\$ mil)	1,317,532.5	1,372,420.7	1,438,379.0	1,504,796.0	1,574,557.8	1,650,618.0	1,732,579.4
(%)	6.98%	4.17%	4.81%	4.62%	4.64%	4.83%	4.97%
FEA (\$ mil)	1,317,532.5	1,383,913.2	1,448,504.2	1,509,029.7	1,576,471.5	1,654,078.5	1,737,787.1
(%)	6.98%	5.04%	4.67%	4.18%	4.47%	4.92%	5.06%
DOR (\$ mil)	1,317,532.5	1,367,917.8	1,427,215.1	1,485,124.0	1,543,493.1	1,603,406.8	1,647,451.4
(%)	6.98%	3.82%	4.33%	4.06%	3.93%	3.88%	2.75%
New (\$ mil)	1,317,532.5	1,368,717.4	1,427,965.5	1,489,556.5	1,555,197.1	1,627,192.9	1,704,712.1
(%)	6.98%	3.88%	4.33%	4.31%	4.41%	4.63%	4.76%
School Tayable Value	- Nonresidential (% YoY (Growth Pato)					
School raxable value	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	892,537.5	921,693.9	961,171.8	1,001,321.9	1,046,202.3	1,093,411.8	1,125,452.9
(%)	6.64%	3.27%	4.28%	4.18%	4.48%	4.51%	2.93%
EDR (\$ mil)	890,605.5	918,510.2	957,386.0	997,170.5	1,042,322.0	1,091,277.6	1,142,929.1
(%)	6.41%	3.13%	4.23%	4.16%	4.53%	4.70%	4.73%
FEA (\$ mil)	890,605.5	937,377.8	986,877.2	1,038,903.7	1,088,683.1	1,140,841.0	1,196,000.6
(%)	6.41%	5.25%	5.28%	5.27%	4.79%	4.79%	4.83%
DOR (\$ mil)	890,605.5	926,330.6	967,787.8	1,010,100.6	1,056,643.8	1,105,163.1	1,138,535.9
(%)	6.41%	4.01%	4.48%	4.37%	4.61%	4.59%	3.02%
New (\$ mil)	890,605.5	926,077.5	966,887.8	1,008,616.1	1,054,383.8	1,102,105.5 4.53%	1,152,297.4
(%)	6.41%	3.98%	4.41%	4.32%	4.54%	4.53%	4.55%
School Taxable Value	- Classified Use (% YoY C	Frowth Rate)					
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	14,561.7	14,832.1	15,133.6	15,431.2	15,729.9	16,029.5	16,329.8
(%)	7.90%	1.86%	2.03%	1.97%	1.94%	1.90%	1.87%
EDR (\$ mil)	14,636.9	14,899.6	15,207.8	15,523.5	15,841.6	16,160.2	16,478.7
(%)	8.45%	1.80%	2.07%	2.08%	2.05%	2.01%	1.97%
FEA (\$ mil)	14,636.9	15,076.7	15,526.1	15,990.0	16,467.9	16,960.2	17,467.6
(%)	8.45%	3.01%	2.98%	2.99%	2.99%	2.99%	2.99%
DOR (\$ mil)	14,636.9	15,324.4	15,980.7	16,535.9	16,949.6	17,218.3	17,321.0
(%)	8.45% 14,636.9	4.70% 14,958.7	4.28%	3.47% 15,673.4	2.50% 16,030.0	1.59% 16,392.8	0.60% 16,762.9
New (\$ mil) (%)	8.45%	2.20%	15,317.1 2.40%	2.33%	2.27%	2.26%	2.26%
(70)	0.4370	2.20 /0	2.4070	2.0070	2.21 70	2.20 /0	2.2070

County Taxable Value by Property Type

		ounty Taxable	Value by Prop	erty Type			
County Taxable Value,	Real Property (% YoY Gr						
O1 1 (# :1)	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	3,038,449.8	3,279,819.9	3,529,271.6	3,760,859.2	3,985,984.7	4,215,775.8	4,448,930.8
(%)	10.83%	7.94%	7.61%	6.56%	5.99%	5.76%	5.53%
EDR (\$ mil)	3,039,428.2	3,270,020.1	3,504,003.5	3,732,359.6	3,952,939.1	4,175,990.3	4,410,734.8
(%)	10.86%	7.59%	7.16%	6.52%	5.91%	5.64%	5.62%
FEA (\$ mil)	3,039,428.2	3,310,509.5	3,565,223.0	3,806,408.6	4,038,261.1	4,279,702.7	4,525,048.4
(%)	10.86%	8.92%	7.69%	6.76%	6.09%	5.98%	5.73%
DOR (\$ mil) (%)	3,039,428.2 4.28%	3,294,669.1 8.40%	3,549,723.3 7.74%	3,781,505.4 6.53%	4,004,114.2 5.89%	4,226,767.6 5.56%	4,447,993.4 5.23%
New (\$ mil)	3,039,428.2	3,292,173.8	3,538,556.6	3,774,434.3	3,999,372.8	4,231,877.6	4,468,249.3
(%)	10.86%	8.32%	7.48%	6.67%	5.96%	5.81%	5.59%
(70)	10.0070	0.0270	7.1070	0.01 70	0.0070	0.0170	0.0070
County Taxable Value	- Res Homestead (% YoY	Growth Rate)					
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	1,095,812.6	1,194,148.0	1,298,000.2	1,400,645.7	1,497,764.0	1,598,628.7	1,698,969.1
(%)	10.91%	8.97%	8.70%	7.91%	6.93%	6.73%	6.28%
EDR (\$ mil)	1,103,288.7	1,198,888.9	1,298,188.8	1,405,733.1	1,504,703.3	1,602,002.3	1,705,777.7
(%)	11.67%	8.67%	8.28%	8.28%	7.04%	6.47%	6.48%
FEA (\$ mil)	1,103,288.7	1,213,083.6	1,322,379.2	1,430,815.4	1,532,013.2	1,638,578.9	1,744,625.1
(%)	11.67%	9.95%	9.01%	8.20%	7.07%	6.96%	6.47%
DOR (\$ mil)	1,103,288.7	1,214,399.4	1,330,962.0	1,442,879.5	1,549,904.1	1,658,814.2	1,765,966.8
(%)	11.67%	10.07%	9.60%	8.41%	7.42%	7.03%	6.46%
New (\$ mil) (%)	1,103,288.7 11.67%	1,213,732.7 10.01%	1,326,122.0 9.26%	1,440,054.3 8.59%	1,542,625.9 7.12%	1,650,606.7 7.00%	1,758,252.5 6.52%
(70)	11.07 70	10.0176	9.2070	0.5970	1.1270	7.0076	0.5270
County Taxable Value	- Res Nonhmstd (% YoY	Growth Rate)					
l county rustuals rustual	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	1,134,849.6	1,228,533.5	1,320,573.0	1,402,149.5	1,481,341.7	1,561,058.9	1,643,445.1
(%)	12.67%	8.26%	7.49%	6.18%	5.65%	5.38%	5.28%
EDR (\$ mil)	1,128,055.1	1,217,346.0	1,302,462.8	1,378,130.0	1,451,998.3	1,528,293.1	1,608,294.0
(%)	11.99%	7.92%	6.99%	5.81%	5.36%	5.25%	5.23%
FEA (\$ mil)	1,128,055.1	1,227,515.1	1,311,695.1	1,387,338.2	1,463,809.4	1,543,679.0	1,626,720.3
(%)	11.99%	8.82%	6.86%	5.77%	5.51%	5.46%	5.38%
DOR (\$ mil)	1,128,055.1	1,217,721.4	1,300,338.8	1,370,425.0	1,435,417.2	1,498,669.2	1,561,163.1
(%)	11.99%	7.95%	6.78%	5.39%	4.74%	4.41%	4.17%
New (\$ mil)	1,128,055.1	1,217,062.8	1,296,559.7	1,370,049.5	1,442,835.3	1,517,679.4	1,595,438.3
(%)	11.99%	7.89%	6.53%	5.67%	5.31%	5.19%	5.12%
County Taxable Value	- Nonresidential (% YoY	Growth Pato)					
County raxable value	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	793,225.9	842,306.1	895,564.9	942,632.8	991,149.1	1,040,058.8	1,090,186.8
(%)	8.24%	6.19%	6.32%	5.26%	5.15%	4.93%	4.82%
EDR (\$ mil)	793,447.5	838,885.5	888,144.1	932,973.0	980,395.9	1,029,534.7	1,080,184.5
(%)	8.27%	5.73%	5.87%	5.05%	5.08%	5.01%	4.92%
FEA (\$ mil)	793,447.5	854,834.1	915,622.6	972,264.9	1,025,970.7	1,080,484.6	1,136,235.4
(%)	8.27%	7.74%	7.11%	6.19%	5.52%	5.31%	5.16%
DOR (\$ mil)	793,447.5	847,223.9	902,441.8	951,665.0	1,001,843.3	1,052,066.0	1,103,542.6
(%)	8.27%	6.78%	6.52%	5.45%	5.27%	5.01%	4.89%
New (\$ mil)	793,447.5	846,419.7	900,557.8	948,657.1	997,881.6	1,047,198.7	1,097,795.5
(%)	8.27%	6.68%	6.40%	5.34%	5.19%	4.94%	4.83%
County Taxable Value	- Classified Use (% YoY (2000		2000	0000	0000
OLI (# 1)	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	14,561.7	14,832.1	15,133.6	15,431.2	15,729.9	16,029.5	16,329.8
(%)	7.90%	1.86%	2.03%	1.97%	1.94%	1.90%	1.87%
EDR (\$ mil)	14,636.9	14,899.6	15,207.8	15,523.5	15,841.6	16,160.2 2.01%	16,478.7 1.97%
(%)	8.45% 14.636.0	1.80%	2.07%	2.08%	2.05%		
FEA (\$ mil) (%)	14,636.9 8.45%	15,076.7 3.01%	15,526.1 2.98%	15,990.0 2.99%	16,467.9 2.99%	16,960.2 2.99%	17,467.6 2.99%
DOR (\$ mil)	14,636.9	15,324.4	15,980.7	16,535.9	16,949.6	17,218.3	17,321.0
(%)	8.45%	4.70%	4.28%	3.47%	2.50%	1.59%	0.60%
New (\$ mil)	14,636.9	14,958.7	15,317.1	15,673.4	16,030.0	16,392.8	16,762.9
(%)	8.45%	2.20%	2.40%	2.33%	2.27%	2.26%	2.26%
(/ 0)	3 3 / 0		_,,				

Totals

			Totals				
Total School Taxable \	/alue (% YoY Growth Rate						
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	3,633,728.4	3,823,421.5	4,047,118.3	4,271,380.0	4,498,409.7	4,735,705.1	4,980,612.0
(%)	7.92%	5.22%	5.85%	5.54%	5.32%	5.28%	5.17%
EDR (\$ mil)	3,633,728.4	3,813,891.5	4,031,715.3	4,260,507.7	4,488,864.9	4,726,848.3	4,980,732.8
(%)	7.92%	4.96%	5.71%	5.67%	5.36%	5.30%	5.37%
FEA (\$ mil)	3,633,728.4	3,863,997.5	4,103,523.8	4,341,203.2	4,575,307.9	4,828,209.9	5,090,383.3
(%)	7.92%	6.34%	6.20%	5.79%	5.39%	5.53%	5.43%
DOR (\$ mil)	3,633,728.4	3,844,650.8	4,076,423.2	4,304,630.6	4,531,884.8	4,764,917.4	4,947,886.7
(%)	7.92%	5.80%	6.03%	5.60%	5.28%	5.14%	3.84%
New (\$ mil)	3,633,728.4	3,835,299.7	4,061,971.9	4,295,161.2	4,524,470.7	4,768,018.1	5,019,736.8
(%)	7.92%	5.55%	5.91%	5.74%	5.34%	5.38%	5.28%
Total County Tayable \	Johns (9/ VoV Crowth Bot	~\					
Total County Taxable V	Value (% YoY Growth Rat 2024	2025	2026	2027	2028	2029	2030
Old (f mil)	3,216,732.3		3,722,169.2	3,961,498.0	4,194,669.6	4,432,824.0	4,674,672.5
Old (\$ mil) (%)	10.36%	3,465,269.2 8.20%	7.75%	6.85%	6.29%	6.08%	5.84%
EDR (\$ mil)	3,221,961.4	3,449,679.4	3,691,286.2	3,927,565.6	4,156,380.4	4,387,991.8	4,631,634.4
(%)	10.54%	7.07%	7.00%	6.40%	5.83%	5.57%	5.55%
FEA (\$ mil)	3,221,961.4	3,492,542.6	3,754,879.6	4,003,988.4	4,244,076.3	4,494,078.1	4,748,321.9
(%)	10.54%	8.40%	7.51%	6.63%	6.00%	5.89%	5.66%
DOR (\$ mil)	3,221,961.4	3,484,492.6	3,747,128.3	3,986,794.8	4,217,602.9	4,448,783.2	4,678,876.4
βοπ (φ mm) (%)	10.54%	8.15%	7.54%	6.40%	5.79%	5.48%	5.17%
New (\$ mil)	3,221,961.4	3,473,018.6	3,727,024.7	3,970,825.7	4,203,999.5	4,445,064.5	4,690,334.3
(%)	10.54%	7.79%	7.31%	6.54%	5.87%	5.73%	5.52%
()							
Total Property Appreci	iation (% of Prior Year Ju	st Value)					
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	241,767.7	142,232.5	167,574.0	172,494.3	177,361.8	182,750.0	191,159.6
(%)	5.23%	2.87%	3.22%	3.16%	3.10%	3.05%	3.05%
EDR (\$ mil)	250,217.3	118,147.5	164,771.5	171,387.8	176,855.8	189,929.2	200,389.7
(%)	5.41%	2.38%	3.18%	3.15%	3.10%	3.18%	3.20%
FEA (\$ mil)	250,217.3	179,348.5	163,500.8	156,616.4	162,857.2	184,014.3	193,097.8
(%)	5.41%	3.61%	3.12%	2.84%	2.82%	3.05%	3.05%
DOR (\$ mil)	250,217.3	143,735.5	170,413.5	175,442.1	180,351.5	188,082.3	196,052.9
(%)	5.41%	2.89%	3.27%	3.20%	3.13%	3.12%	3.10%
New (\$ mil)	250,217.3	143,942.7	164,001.8	170,331.1	174,929.0	186,353.5	196,441.1
(%)	5.41%	2.90%	3.15%	3.11%	3.05%	3.10%	3.12%
Total Just Value (% Yo	•	2005	2000	2007	0000	2000	0000
	2024	2025	2026	2027	2028	2029	2030
Old (\$ mil)	4,964,173.9	5,196,822.0	5,458,098.7	5,721,173.7	5,991,357.2	6,270,388.9	6,561,660.1
(%)	7.35%	4.69%	5.03%	4.82%	4.72%	4.66%	4.65%
EDR (\$ mil)	4,971,103.2	5,182,032.3	5,441,317.3	5,703,253.0	5,972,955.6	6,259,587.5	6,561,312.3
(%)	7.56%	4.24%	5.00%	4.81%	4.73%	4.80%	4.82%
FEA (\$ mil)	4,971,103.2	5,245,839.4	5,513,741.7	5,772,414.9	6,039,222.5	6,331,032.2	6,636,719.4
(%)	7.50%	5.53%	5.11% 5,480,816.1	4.69% 5,754,220.1	4.62% 6,035,172.4	4.83% 6,327,322.1	4.83%
,	1 071 100 0				n U.55 1//4	D 377 377 T	6,631,536.7
DOR (\$ mil)	4,971,103.2	5,210,414.7					
DOR (\$ mil) (%)	7.50%	4.81%	5.19%	4.99%	4.88%	4.84%	4.81%
DOR (\$ mil)	· · · · · · · · · · · · · · · · · · ·						