20	A PROJECTION A	B Storm To	C Analysis	D	E	F	G	Н	- 1	J	K	L	М
30	BP Oil Spill - Docun	nentary Stamp 18	ix Analysis										
-	Disproportionate												
	Affected Counties												
	(Group 1)	Jan	Feb	Mar	Apr	May	Jun .	Jul	Aug	Sep	Oct	Nov	Dec
33		2009 \$4,348,999 2010 \$3.676.106		\$4,414,005	\$5,182,689	\$4,733,082	\$5,266,680	\$4,672,942	\$4,929,894	\$5,437,453	\$4,701,399	\$4,578,680	\$4,745,089
	Year over Year Growth	2010 \$3,676,106		\$4,400,549 -0.3%	\$4,630,100 -10.7%	\$4,312,068 -8.9%	\$5,143,505 -2.3%	\$4,682,451 0.2%	\$4,258,780 -13.6%	\$4,268,137 -21.5%	\$5,043,800 7.3%	\$4,227,045 -7.7%	\$3,909,465 -17.6%
36	rear over rear Growth	13.37	3.170	0.5%	10.770	0.570	2.570	0.270	13.0%	21.370	7.370	7.770	17.070
	High Impact												
	Counties (Group 2)	Jan		Mar		May	Jun .	Jul	Aug	Sep	Oct		Dec
38		2009 \$15,729,539		\$18,093,672	\$18,575,132	\$16,133,091	\$23,432,377	\$21,003,680	\$19,682,525	\$16,548,963		\$15,445,975	\$22,144,273
39 40	Year over Year Growth	2010 \$18,352,502		\$20,933,129 15.7%	\$23,208,376 24.9%	\$18,883,894 17.1%	\$23,363,445 -0.3%	\$19,505,332 -7.1%	\$18,457,558 -6.2%	\$14,896,476 -10.0%	\$17,466,708	\$17,838,438 15.5%	\$19,906,023 -10.1%
41	rear over rear Growth	10.77	0.476	13.776	24.370	17.170	-0.3/6	-7.1%	-0.270	-10.070	-0.570	13.3%	-10.176
42	Other (Group 3)	Jan	Feb	Mar	Apr	May	Jun .	Jul	Aug	Sep	Oct	Nov	Dec
43		2009 \$51,182,978		\$56,821,049	\$51,116,329	\$50,928,946	\$62,282,341	\$62,324,172		\$57,935,651			\$67,358,652
44	v	2010 \$54,277,936		\$62,776,440	\$53,826,983	\$57,260,648	\$70,054,286	\$62,365,620	\$65,282,059	\$59,253,942	\$55,810,867	\$60,714,395	\$60,377,754
45	Year over Year Growth	6.09	6 8.0%	10.5%	5.3%	12.4%	12.5%	0.1%	18.4%	2.3%	3.4%	9.2%	-10.4%
	Statewide (Group 4)	Jan	Feb	Mar	Anr	May	Jun .	Jul	Aug	Sen	Oct	Nov	Dec
48		2009 \$71,261,517		\$79,328,727	\$74,874,150	\$71,795,118	\$90,981,398	\$88,000,794	\$79,765,640	\$79,922,068	\$76,287,120		\$94,248,015
49		2010 \$76,306,544	\$65,883,002	\$88,110,117	\$81,665,459	\$80,456,610	\$98,561,236	\$86,553,403	\$87,998,397	\$78,418,555	\$78,321,374	\$82,779,878	\$84,193,242
50	Year over Year Growth	7.19	6 5.9%	11.1%	9.1%	12.1%	8.3%	-1.6%	10.3%	-1.9%	2.7%	9.4%	-10.7%
51 52	BP Method Analysis				I						1	1	
	Alt Growth Rates	Group 1	Group 2	Group 3	Group 4								
	Jan - Apr	-6.79		7.5%									
55	Mar - Apr	-5.99		8.0%									
56													
	Group 1 Jan - Apr Method	Jan-10	0 Feb-10	Mar-10	Apr-10	May-10 \$4,414,588	Jun-10 \$4,912,280	Jul-10 \$4,358,495	Aug-10 \$4,598,156	Sep-10 \$5,071,562	Oct-10 \$4,385,038		Dec-10 \$4,425,787
	Jan - Apr Method Mar - Apr Method					\$4,414,588 \$4.453.909	\$4,912,280	\$4,358,495 \$4,397,317	\$4,598,156 \$4.639.112	\$5,071,562 \$5,116,735	\$4,385,038 \$4,424.095	\$4,270,576 \$4,308.615	\$4,425,787 \$4.465.208
	Actual	\$3,676,106	\$3,164,345	\$4,400,549	\$4,630,100	\$4,312,068	\$5,143,505	\$4,682,451	\$4,258,780	\$4,268,137	\$5,043,800	\$4,227,045	\$3,909,465
61													
	Group 2	Jan-10	0 Feb-10	Mar-10	Apr-10	May-10		Jul-10	Aug-10	Sep-10			Dec-10
	Jan - Apr Method Mar - Apr Method					\$18,556,820 \$19,420,838	\$26,952,702 \$28,207,638	\$24,159,134	\$22,639,498 \$23,693,608	\$19,035,170 \$19,921,461	\$20,274,363 \$21,218,351	\$17,766,476 \$18,593,695	\$25,471,082 \$26,657,033
	Actual	\$18.352.502	\$15,314,674	\$20,933,129	\$23,208,376	\$18,883,894	\$23,363,445	\$19,505,332	\$18,457,558	\$14,896,476	\$17,466,708	\$17,838,438	\$19,906,023
66		+-0,000,000	4-0,000,000	, , ,	, , , , , , , , , , , , , , , , , , , ,	Ţ-0,000,00	,,	+-0,000,000	,,, ,	+- -,,	421,100,100	+==,===,==	+-0,000,000
	Group 3	Jan-1	0 Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10			Dec-10
	Jan - Apr Method					\$54,759,353	\$66,966,647	\$67,011,624	\$59,301,340	\$62,293,039	\$58,017,749		\$72,424,752
70	Mar - Apr Method Actual	CEA 277 026	\$47,403,982	\$62,776,440	\$53,826,983	\$55,017,914 \$57,260,648	\$67,282,847 \$70,054,286	\$67,328,037 \$62,365,620	\$59,581,347 \$65,282,059	\$62,587,172 \$59,253,942	\$58,291,695 \$55,810,867	\$60,074,034 \$60,714,395	\$72,766,724 \$60,377,754
71	Actual	334,277,330	347,403,362	302,770,440	333,620,363	337,200,048	370,034,280	302,303,020	303,262,033	333,233,342	333,610,607	300,714,353	300,377,734
	Group 4	Jan-1	0 Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
	Jan - Apr Method					\$77,856,278	\$98,662,321	\$95,430,085	\$86,499,695	\$86,669,328	\$82,727,507	\$82,019,191	\$102,204,715
74	Mar - Apr Method Actual	676 206 544	\$65,883,002	\$88,110,117	\$81,665,459	\$79,045,592 \$80,456,610	\$100,169,463 \$98,561,236	\$96,887,852 \$86,553,403	\$87,821,044 \$87,998,397	\$87,993,269 \$78,418,555	\$83,991,233 \$78,321,374	\$83,272,097 \$82,779,878	\$103,765,970 \$84,193,242
76	Actual	\$76,306,544	\$65,883,002	\$88,110,117	\$81,665,459	\$80,456,610	\$98,561,236	\$86,553,403	\$87,998,397	\$78,418,555	\$78,321,374	\$82,779,878	\$84,193,242
	Possible Claim Amounts	Group 1	Group 2	Group 3	Group 4								
78	Jan - Apr Method	\$591,233	\$24,537,371	\$9,446,643	\$34,786,424								
	Mar - Apr Method		\$32,678,749	\$11,810,197	\$45,663,824								
80	*Jan to Apr Method take	es the sum total of Jan	uary to Apr year	over year growth	and annlies that rate	to each month indiv	ridually of the affecte						
82	*Jan to Mar Method tak *Possible Claim amounts	es the sum total of Jai	nuary to March y		and applies that rate		in and the directed	a periou.					
83				year over year grow	vth and applies that r	ate to each month in	ndividually of the affe	ected period.					
84	"Other" Growth Rates A	1		btracts them from a	vth and applies that r actual values experies	ate to each month in	ndividually of the affe	ected period.			I	I	
85			ear Change of A	btracts them from a Affected Counties	vth and applies that r actual values experier	ate to each month in	ndividually of the affe	ected period.					
ı Xb	Other Cheer	May-1	Year Change of A	otracts them from a Affected Counties Jul-10	vth and applies that r actual values experier Aug-10	ate to each month in nced. Sep-10	Oct-10	ected period. Nov-10					
	Other Change Group 1		rear Change of A Un-10 12.5%	otracts them from a Affected Counties Jul-10 0.1%	vth and applies that r actual values experier Aug-10	ate to each month in	ndividually of the affe	Nov-10	Dec-10 -10.4% \$4.253.319				
87	Other Change Group 1 Group 1 Actual	May-1/ 12.49 \$5,321,518 \$4,312,068	Year Change of A Jun-10 12.5% \$ \$5,923,887 \$ \$5,143,505	htracts them from a htracted Counties Jul-10 0.1% \$4,676,050 \$4,682,451	vth and applies that ractual values experies Aug-10 18.4% \$5,835,264 \$4,258,780	Sep-10 2.3% \$5,561,179 \$4,268,137	Oct-10 3.4% \$4,862,713 \$5,043,800	Nov-10 9.2% \$4,999,017 \$4,227,045	-10.4% \$4,253,319 \$3,909,465				
87 88 89	Group 1 Group 1 Actual Group 2	May-1 12.49 \$5,321,518 \$4,312,068 \$18,138,825	Year Change of A 0 Jun-10 6 12.5% 3 \$5,923,887 3 \$5,143,505 5 \$26,356,403	Mfected Counties Jul-10 0.1% \$4,676,050 \$4,682,451 \$21,017,649	Aug-10 Aug-10 18.4% \$5,835,264 \$4,258,780 \$23,297,203	sep-10 2.3% \$5,561,179 \$4,268,137 \$16,925,525	Oct-10 3.4% \$4,862,713 \$5,043,800 \$18,231,095	Nov-10 9.2% \$4,999,017 \$4,227,045 \$16,863,963	-10.4% \$4,253,319 \$3,909,465 \$19,849,291				
87 88 89 90	Group 1 Group 1 Actual	May-1 12.49 \$5,321,518 \$4,312,068 \$18,138,825	Year Change of A Jun-10 12.5% \$ \$5,923,887 \$ \$5,143,505	htracts them from a htracted Counties Jul-10 0.1% \$4,676,050 \$4,682,451	vth and applies that ractual values experies Aug-10 18.4% \$5,835,264 \$4,258,780	Sep-10 2.3% \$5,561,179 \$4,268,137	Oct-10 3.4% \$4,862,713 \$5,043,800	Nov-10 9.2% \$4,999,017 \$4,227,045	-10.4% \$4,253,319 \$3,909,465				
87 88 89 90 91	Group 1 Group 1 Actual Group 2 Group 2 Actual	May-1 12.49 \$5,321,518 \$4,312,068 \$18,138,825	Year Change of A 0 Jun-10 6 12.5% 3 \$5,923,887 3 \$5,143,505 5 \$26,356,403	Mfected Counties Jul-10 0.1% \$4,676,050 \$4,682,451 \$21,017,649	Aug-10 Aug-10 18.4% \$5,835,264 \$4,258,780 \$23,297,203	sep-10 2.3% \$5,561,179 \$4,268,137 \$16,925,525	Oct-10 3.4% \$4,862,713 \$5,043,800 \$18,231,095	Nov-10 9.2% \$4,999,017 \$4,227,045 \$16,863,963	-10.4% \$4,253,319 \$3,909,465 \$19,849,291	Total Claim			
87 88 89 90 91 92	Group 1 Group 1 Actual Group 2	May-1i 12.49 \$5,321,518 \$4,312,068 \$18,138,825 \$18,883,894	Year Change of A 0 Jun-10 6 12.5% 3 \$5,923,887 3 \$5,143,505 5 \$26,356,403	btracts them from a Uffected Counties Jul-10 0.1% \$4,676,050 \$4,682,451 \$21,017,649 \$19,505,332	wth and applies that r actual values experier 	Sep-10 2.3% \$5,561,179 \$4,268,137 \$16,925,525 \$14,896,476	Oct-10 3.4% \$4,862,713 \$5,043,800 \$18,231,095	Nov-10 9.2% \$4,999,017 \$4,227,045 \$16,863,963	-10.4% \$4,253,319 \$3,909,465 \$19,849,291	Total Claim \$5,587,697			
87 88 89 90 91 92 93	Group 1 Group 1 Actual Group 2 Group 2 Actual Claim Group 1 Group 2	May-1i 12.49 \$5,321,518 \$4,312,068 \$18,138,825 \$18,883,894 \$1,009,450 (\$745,068	rear Change of A	htracts them from a uffected Counties Jul-10 0.1% \$4,676,050 \$4,682,451 \$21,017,649 \$19,505,332 (\$6,402) \$1,512,316	Aug-10 Aug-10 18.4% 55,835,264 64,258,780 \$23,297,203 \$18,457,558 \$1,576,484 \$4,839,645	Sep-10 2.3% \$5,561,179 \$4,268,137 \$16,925,525 \$14,896,476 \$1,293,042 \$2,029,049	Oct-10 3.4% \$4,862,713 \$5,043,800 \$18,231,095 \$17,466,708	Nov-10 9.2% \$4,999,017 \$4,227,045 \$16,863,963 \$17,838,438	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023				
87 88 89 90 91 92 93 94	Group 1 Group 1 Actual Group 2 Group 2 Actual Claim Group 1	May-1i 12.49 \$5,321,518 \$4,312,068 \$18,138,825 \$18,883,894 \$1,009,450 (\$745,068	rear Change of A	htracts them from a uffected Counties Jul-10 0.1% \$4,676,050 \$4,682,451 \$21,017,649 \$19,505,332 (\$6,402) \$1,512,316	Aug-10 Aug-10 18.4% 55,835,264 64,258,780 \$23,297,203 \$18,457,558 \$1,576,484 \$4,839,645	Sep-10 2.3% \$5,561,179 \$4,268,137 \$16,925,525 \$14,896,476 \$1,293,042 \$2,029,049	Oct-10 3.4% \$4,862,713 \$5,043,800 \$18,231,095 \$17,466,708	Nov-10 9.2% \$4,999,017 \$4,227,045 \$16,863,963 \$17,838,438	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96	Group 1 Group 1 Actual Group 2 Group 2 Actual Claim Group 1 Group 2	May-1i 12.49 \$5,321,518 \$4,312,068 \$18,138,825 \$18,883,894 \$1,009,456 (\$745,068	lear Change of A Jun-10 Jun-10 S 12.5% S 5,923,887 S 55,143,505 S 26,356,403 S 23,363,445 S 25,992,957 e" counties are a	tracts them from a street of Counties Jul-10 0.1% \$4,676,050 \$4,682,451 \$21,017,604 \$119,505,332 (\$6,402) \$1,512,316 pplied to individual	wth and applies that ractual values experier Aug-10 18.4% \$5,835,264 \$5,825,270 \$23,297,203 \$18,457,558 \$1,576,484 \$4,839,645	set to each month inced. Sep-10 2.3% \$5,561,279 \$4,62,637 \$16,925,525 \$14,896,476 \$1,293,042 \$2,029,049 to Disproportionate a	Oct-10 3.4% \$4,862,713 \$5,043,800 \$18,231,095 \$17,466,708	Nov-10 9.2% \$4,999,017 \$4,227,045 \$16,863,963 \$17,838,438	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96	Group 1 Group 2 Group 2 Group 2 Actual Claim Group 1 Group 2 *Monthly year over year	May-1i 12.49 55,321,518 \$4,312,068 \$18,138,825 \$18,883,894 \$1,009,450 (\$745,068	Fear Change of A 0 Jun-10 4 12.5% 8 55,923,887 8 55,143,505 5 526,356,403 4 \$23,363,445 0 \$780,382 8 \$2,992,957 counties are a Growth Rate	tracts them from a suffected Counties Jul-10 0.1% \$4,676,050 \$4,682,451 \$21,017,649 \$19,505,332 (\$6,402) \$1,512,316 pplied to individual	Aug-10 Aug-10 Aug-10 18.8% 55.835,645 46.4,258,780 53.29,72,033 518.457,558 \$1,576,484 54.839,645 months for both the Actual vs Variou	sep-10 2.3% 55,551,179 54,268,375 516,925,525 514,896,476 \$1,293,042 \$2,029,049 Disproportionate a s Methods	Oct-10 3.4% 54.862,733 55,043,800 518,2319,095 517,466,708 (\$181,086) 5764,388 nd High Impact count	Nov-10 9.2% \$4,999,017 \$4,227,045 \$16,863,963 \$17,838,438 \$771,972 (\$974,475)	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97	Group 1 Group 1 Actual Group 2 Group 2 Actual Claim Group 1 Group 2	May-1i 12.49 55,321,518 \$4,312,068 \$18,138,825 \$18,883,894 \$1,009,450 (\$745,068	rear Change of A 0 Jun-10 4 12.5% 8 \$5,923,887 8 \$5,143,505 5 \$26,356,403 1 \$23,363,445 0 \$780,382 3 \$2,992,957 counties are a Jul	tracts them from a suffected Counties Jul-10 0.1% \$4,676,050 \$4,682,615 \$21,017,649 \$19,505,332 (\$6,402) \$1,512,316 pplied to individual	wth and applies that ractual values experies Aug-10 18.4% 5.8.83 5.64 54.258,780 523,297,203 518,457,558 \$1,576,484 \$4,839,645 Il months for both the Actual vs Variou Sep	sep-10 2.3% 55,551,179 54,268,375 516,925,525 514,896,476 \$1,293,042 \$2,029,049 Disproportionate a s Methods	Oct-10 3.4% 54.86.2,713 \$5,043,800 \$18,231,095 \$17,466,708 (\$181,086) \$764,388 and High Impact count	Nov-10 9.2% \$4,999,017 \$4,227,045 \$16,863,963 \$17,838,438	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97 98 99	Group 1 Group 2 Actual Group 2 Actual Claim Group 1 Group 2 *Monthly year over year Disproportionate Count Actual An - Apr Method	May-1 12.49 55.231.51 55.231.51 55.231.51 55.231.51 55.231.51 55.231.51 55.231.51 55.231.51 55.231 5	rear Change of A 0 Jun-10 4 12.5% 5 52,323,887 3 \$5,143,505 5 226,356,403 4 \$23,363,445 0 \$780,382 8) \$2,992,957 c" counties are a Jul 4 0.2% 6 -6.7%	tracts them from a ffected Counties Jul-10 0.1% \$4,676,050 \$4,682,51 \$21,017,649 \$19,505,332 \$54,4021 \$1,512,316 c Comparisons: Aug -13.6% -6.7%	Aug-10 Aug-10 Aug-10 Aug-10 18.4% \$5.835,264 \$4,258,780 \$18,457,558 \$1,576,484 \$4,839,645 months for both the Actual vs Variou Sep -21.5% -6.7%	Sep-10 2.3% \$5,561,179 \$4,268,137 \$51,92525 \$14,896,476 \$1,293,042 \$2,029,049 Disproportionate a s \$ Methods Oct 7.3% -6.7%	Oct-10 3.4% \$4,862,713 \$5,043,800 \$18,231,095 \$17,466,708 (\$181,086) \$764,388 and High Impact count	Nov-10 9.2% \$4,99.07 \$4,297,045 \$16,863,663 \$17,838,438 \$771,972 \$(\$974,475) ties.	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97 98 99 100	Group 1 Group 2 Actual Group 2 Actual Claim Group 1 Group 1 Group 2 *Monthly year over year Disproportionate Count Actual Jan - Apr Method Mar - Apr Method	May-11 12.49 55.321.51 54.312.066 518.138.825 518.883.894 51,009.450 (\$745.068 (\$745.068 of the "Other")	rear Change of A 0 Jun-10 4 12.5% 5 52,323,887 3 \$5,143,505 5 226,356,403 4 \$23,363,445 0 \$780,382 8) \$2,992,957 c" counties are a Jul 4 0.2% 6 -6.7%	tracts them from a suffected Counties Jul-10 0.1% 54,676,050 54,682,615 521,017,649 \$19,505,332 (56,402) \$1,512,316 pplied to individual e Comparisons: Aug -13.6%	Aug-10 Aug-10 Aug-10 Aug-10 18.4% \$5.835,264 \$4,258,780 \$18,457,558 \$1,576,484 \$4,839,645 months for both the Actual vs Variou Sep -21.5% -6.7%	sep-10 Sep-10 2.3% 5,56.12,37 5,56.12,37 54,268,137 51,925.25 514,896,476 \$1,293,042 \$2,029,049 Disproportionate a s Methods Oct 7.3%	Oct-10 3.4% 54.862,713 \$5,043,800 \$18,2319,095 \$17,466,708 (\$181,086) \$764,388 d High Impact count	Nov-10 9.2% \$4,999,017 \$4,227,045 \$16,863,95 \$17,838,438 \$771,972 \$(\$974,475)\$ Dec -17.6%	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97 98 99 100	Group 1 Group 2 Group 1 Group 1 Group 2 *Monthly year over year Disproportionate Count Actual Jan - Apr Method Mar - Apr Method Other vs	May-11 12.43 55.321.516 54.312.066 518.138,825 518.883.894 51,009.455 (5745.068 (5745.068 100.455 (5745.068 100.455 (5745.068 100.455 (5745.068 100.455 (5745.068 100.455 (5745.068 100.455 (5745.068 100.455 100.455 (5745.068 100.455 100.45	Feer Change of A Jun-10 L2.5% S5,923,83 S5,923,83 S5,923,83 S5,923,83 S5,923,83 S5,923,83 S5,93,83 S5,93,83 S5,93,83 S5,93,93 S5,992,957 Counties are a Jul Jul S6 S6,96 S6 S6 S6,96 S6	### Aug - 13.6% - 5.9%	wth and applies that ractual values experies Aug-10 18.46% 55.835,264 54.258,780 51.576,484 54.839,645 months for both the Actual vs Variou Sep -21.5% -5.5%	sep-10 Sep-10 2.3% \$5,561,179 \$4,286,137 \$51,925.25 \$14,896,476 \$1,293,042 \$2,029,049 Disproportionate a s Methods Oct 7.3% -6.7% -5.9%	Oct-10 3.4% \$4,862,713 \$5,043,800 \$18,231,095 \$17,466,708 (\$181,086) \$764,388 and High Impact count Nov -7.7% -5.7%	Nov-10 Nov-10 9.2% \$4,999,017 \$4,227,045 \$16,863,963 \$17,838,438 \$771,972 \$(\$974,475) Dec -17.6% -6.7% -5.9%	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97 98 99 100	Group 1 Group 2 Actual Group 2 Actual Claim Group 1 Group 1 Group 2 *Monthly year over year Disproportionate Count Actual Jan - Apr Method Mar - Apr Method	May-11 12.43 55.321.516 54.312.066 5181,38,825 518,883,894 51,009,450 (5745,068 (5745,068 of the "Other") ies Jun -2.33 -6.77 -5.99	Feer Change of A Jun-10 L2.5% S5,923,83 S5,923,83 S5,923,83 S5,923,83 S5,923,83 S5,923,83 S5,93,83 S5,93,83 S5,93,83 S5,93,93 S5,992,957 Counties are a Jul Jul S6 S6,96 S6 S6 S6,96 S6	tracts them from a ffected Counties Jul-10 0.1% \$4,676,050 \$4,682,51 \$21,017,649 \$19,505,332 \$54,4021 \$1,512,316 c Comparisons: Aug -13.6% -6.7%	wth and applies that ractual values experies Aug-10 18.46% 55.835,264 54.258,780 51.576,484 54.839,645 months for both the Actual vs Variou Sep -21.5% -5.5%	Sep-10 2.3% \$5,561,179 \$4,268,137 \$51,92525 \$14,896,476 \$1,293,042 \$2,029,049 Disproportionate a s \$ Methods Oct 7.3% -6.7%	Oct-10 3.4% \$4,862,713 \$5,043,800 \$18,231,095 \$17,466,708 (\$181,086) \$764,388 and High Impact count	Nov-10 9.2% \$4,99.07 \$4,297,045 \$16,863,663 \$17,838,438 \$771,972 \$(\$974,475) ties.	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97 98 99 100 101	Group 1 Group 2 Group 1 Group 1 Group 2 *Monthly year over year Disproportionate Count Actual Jan - Apr Method Mar - Apr Method Other vs	May-11 12.43 55.321.516 54.312.066 518.138,825 518.883.894 51,009.455 (5745.068 (5745.068 100.455 (5745.068 100.455 (5745.068 100.455 (5745.068 100.455 (5745.068 100.455 (5745.068 100.455 (5745.068 100.455 100.455 (5745.068 100.455 100.45	Feer Change of A Jun-10 L2.5% S5,923,83 S5,923,83 S5,923,83 S5,923,83 S5,923,83 S5,923,83 S5,93,83 S5,93,83 S5,93,83 S5,93,93 S5,992,957 Counties are a Jul Jul S6 S6,96 S6 S6 S6,96 S6	### Aug - 13.6% - 5.9%	wth and applies that ractual values experies Aug-10 18.46% 55.835,264 54.258,780 51.576,484 54.839,645 months for both the Actual vs Variou Sep -21.5% -5.5%	sep-10 Sep-10 2.3% \$5,561,179 \$4,286,137 \$51,925.25 \$14,896,476 \$1,293,042 \$2,029,049 Disproportionate a s Methods Oct 7.3% -6.7% -5.9%	Oct-10 3.4% \$4,862,713 \$5,043,800 \$18,231,095 \$17,466,708 (\$181,086) \$764,388 and High Impact count Nov -7.7% -5.7%	Nov-10 9.2% \$4,999,017 \$4,227,03 \$16,863,963 \$17,838,438 \$771,972 \$(\$974,475) \$ties. Dec -17.6% -5.7% -5.9%	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105	Group 1 Group 2 Group 1 Group 1 Group 1 Group 1 Group 2 Monthly year over year Disproportionate Count Actual Jan - Apr Method Mar - Apr Method Mar - Apr Method High Impact Counties Actual	May-11 12.43 55.321.518 55.321.518 54.312.066 548.138,825 518,883,894 51,009,450 (5745,068 (5745,068 -2.33 -6.77 -5.99 12.59	Sear Change of A	ffected Counties ffected Counties Jul-10 0.1% 54,676,050 54,682,451 521,017,693 \$19,505,332 (56,402) (56,402) 6,402 Comparisons: Aug -13,6% -5.9% 18,4% -6.2%	wth and applies that in adult advances experies actual values ac	sep-10 2.3% 5.5.561,179 5.5.561,179 5.4.268,137 5.10,925,525 5.14,896,476 5.1,293,042 5.2,029,049 Disproportionate a s Methods Oct 7.3% -5.9% 3.4%	Oct-10 Oct-10 3.4% \$4,862,713 \$5,043,800 \$18,231,095 \$17,466,708 (\$181,086) \$764,388 and High Impact count Nov -7.7% -6.7% -5.9% 9.2%	Nov-10	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105	Group 1 Group 2 Thomas 2 Thom	May-11 12.43 55.321,518 54.312,686 518.138,829 518.838,894 51.009,855 (5745,068 (5745,068 -6.77 -5.99 25 12.59	Searchange of A	### A STAN STAN STAN STAN STAN STAN STAN ST	wth and applies that ractual values experies actual values experies actual values experies actual values experies actual values	sep-10 23% Sep-10 23% S5,561,179 54,268,179 54,268,179 51,930,476 51,293,042 52,029,049 Disproportionate a S Methods Oct 7.3% -6.5% -5.5% 3.4% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0%	Oct-10 3.4% S4,862,713 S5,043,800 S18,231,095 S17,466,708 (S181,086) S764,388 nd High Impact count Nov -7.7% -6.7% 9.2%	Nov-10 9.2% \$4,999,017 \$4,227,045 \$16,863,963 \$17,838,438 \$771,972 \$(\$974,475) \$ties. Dec -17.6% -6.7% -10.1% 15.0%	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106	Group 1 Group 2 Group 3 Group	May-11 12.43 55.321.518 55.321.518 54.312.066 548.138,825 518,883,894 51,009,450 (5745,068 (5745,068 -2.33 -6.77 -5.99 12.59	Searchange of A	ffected Counties ffected Counties Jul-10 0.1% 54,676,050 54,682,451 521,017,693 \$19,505,332 (56,402) (56,402) 6,402 Comparisons: Aug -13,6% -5.9% 18,4% -6.2%	wth and applies that ratural values experient actual values	sep-10 2.3% 5.5.561,179 5.5.561,179 5.4.268,137 5.10,925,525 5.14,896,476 5.1,293,042 5.2,029,049 Disproportionate a s Methods Oct 7.3% -5.9% 3.4%	Oct-10 Oct-10 3.4% \$4,862,713 \$5,043,800 \$18,231,095 \$17,466,708 (\$181,086) \$764,388 and High Impact count Nov -7.7% -6.7% -5.9% 9.2%	Nov-10	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106	Group 1 Group 2 Thomas 2 Thom	May-11 12.43 55.321,518 54.312,686 518.138,829 518.838,894 51.009,855 (5745,068 (5745,068 -6.77 -5.99 25 12.59	lear Change of A 10 Jun-10 4 12.5% at 5.9.23.887 1 55.143.505 i 526.365.403 1 523.363.445 1 5780.382 1 5780.382 1 5790.38	### A STAN STAN STAN STAN STAN STAN STAN ST	wth and applies that ractual values experies actual values experies actual values experies actual values experies values actual values	sep-10 23% Sep-10 23% S5,561,179 54,268,179 54,268,179 51,930,476 51,293,042 52,029,049 Disproportionate a S Methods Oct 7.3% -6.5% -5.5% 3.4% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0% 15.0%	Oct-10 3.4% S4,862,713 S5,043,800 S18,231,095 S17,466,708 (S181,086) S764,388 nd High Impact count Nov -7.7% -6.7% 9.2%	Nov-10 9.2% \$4,999,017 \$4,227,045 \$16,863,963 \$17,838,438 \$771,972 \$(\$974,475) \$ties. Dec -17.6% -6.7% -10.1% 15.0%	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107	Group 1 Group 2 Thomas 2 Thom	May-11 12.43 55.321,518 54.312,686 518.138,829 518.883,894 51.009,855 (5745,068 (5745,068 677 -5.99 25 12.59	lear Change of A 10 Jun-10 4 12.5% at 5.9.23.887 1 55.143.505 i 526.365.403 1 523.363.445 1 5780.382 1 5780.382 1 5790.38	### A STAN STAN STAN STAN STAN STAN STAN ST	wth and applies that ractual values experies actual values experies actual values experies actual values experies values actual values	sep-10 23%	Oct-10 3.4% S4,862,713 S5,043,800 S18,231,095 S17,466,708 (S181,086) S764,388 and High Impact count Nov -7.7% -6.7% -5.9% 9.2%	Nov-10 9.2% \$4,999,017 \$4,227 \$4,227 \$51,888,993 \$17,838,438 \$771,972 \$(\$974,475) \$ties. Dec -17.6% -6.7% -10.4% -10.1% 15.0% 20.4%	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108 109 110	Group 1 Group 2 Disproportionate Count Actual Jan - Apr Method Other vs Disproportionate Count Actual Jan - Apr Method Other vs Mar - Apr Method Other vs Mar - Apr Method Other vs Group 1 Group 2 Group 3 Group 3 Group 4 Gr	May-11 12.43 55.321.518 55.321.518 54.312.666 518.138,825 518,883,894 51,009,450 (5745,068 change of the "Other 12.33 15.00 12.59	lear Change of A 10 Un-10 Un-1	ffected Counties Mil-10 0.1% 54,676,050 54,682,451 521,017,649 \$19,505,332 (56,402) (56,402) 15,512,316 pplied to individual 2 Comparisons: Aug -13,6% -5,9% 18,4% 18,4%	wth and applies that I actual values experies actual values actual va	sep-10 2.3% Sep-10 2.3% S.5,561,179 \$4,268,371 \$16,925,525 \$14,896,476 \$1,293,042 \$2,029,049 Disproportionate S Methods Oct 7.3% -6.7% -5.9% 3.4% 3.4%	Oct-10 3.4% \$4.862,713 \$5,043,800 \$18,231,095 \$17,466,708 (\$181,086) \$764,388 and High Impact count Nov -7.7% -6.7% -5.9% 9.2%	Nov-10 9.2% \$4,999,017 \$4,227,07 \$4,227,07 \$516,863,963 \$17,838,438 \$771,972 \$5974,475] Dec -17,6% -6.7% -10.4%	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107	Group 1 Group 2 Thomas 2 Thoma	May-11 12.43 55.321,518 55.321,518 54.312,608 518,138,825 518,83,894 51,009,855 (5745,008 (5745,008 1-2.39 -6.77 -5.99 25 12.59 12.59 12.59	lear Change of A 10 Jun-10 4 12.5% at 5.9.23.887 1 5.51.43.50 5 5.26.356.403 1 5.23.363.445 1 5.23.66.30 1 5.23.363.445 1 5.23.66.30 1 5.23.363.445 1 5.23.66.30 1 5.23.363.445 1 5.23.66.30 6 6 0.1% 6 0.2% 6 0.1% 6 0.2% 6 0.1% 6 0.1% 6 0.1% 6 0.1% 6 0.1% 6 0.1% 6 0.1% 6 0.1% 6 0.1%	### (### ### ### ### ### ### ### ### ##	Aug-10 Aug-10 Aug-10 18-84 S5.835,264 52.835,264 52.837,265 53.297,203 518,457,558 Aug-10 Actual vs Variou Sep -21.5% -6.7% -5.9% 2.3% -10.0% 20.4% 2.3%	sep-10 23%	Oct-10 3.4% S4,862,713 S5,043,800 S18,231,095 S18,231,095 S764,388 and High Impact count Nov -7.7% -6.7% -5.9% 9.2% 15.5% 9.2%	Nov-10 9.2% \$4,999,017 \$4,227,045 \$16,863,963 \$17,838,438 \$771,972 \$(\$974,475) \$ties. Dec -17.6% -6.7% -10.4% -10.4% -10.4% -10.4%	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			
87 88 89 90 91 92 93 94 95 96 97 98 100 101 102 103 104 105 106 107 108 109 110 111 111 111	Group 1 Group 2 Disproportionate Count Actual Jan - Apr Method Other vs Disproportionate Count Actual Jan - Apr Method Other vs Mar - Apr Method Other vs Mar - Apr Method Other vs Group 1 Group 2 Group 3 Group 3 Group 4 Gr	May-11 12.43 55.321.518 55.321.518 54.312.666 518.138,825 518,883,894 51,009,450 (5745,068 change of the "Other 12.33 15.00 12.59	Part Change of A	ffected Counties Mil-10 0.1% 54,676,050 54,682,451 521,017,649 \$19,505,332 (56,402) (56,402) 15,512,316 pplied to individual 2 Comparisons: Aug -13,6% -5,9% 18,4% 18,4%	wth and applies that ractual values experient actual values experient actual values experient actual values experient actual values val	sep-10 2.3% Sep-10 2.3% S.5,561,179 \$4,268,371 \$16,925,525 \$14,896,476 \$1,293,042 \$2,029,049 Disproportionate S Methods Oct 7.3% -6.7% -5.9% 3.4% 3.4%	Oct-10 3.4% \$4.862,713 \$5,043,800 \$18,231,095 \$17,466,708 (\$181,086) \$764,388 and High Impact count Nov -7.7% -6.7% -5.9% 9.2%	Nov-10 9.2% \$4,999,017 \$4,227,07 \$4,227,07 \$516,863,963 \$17,838,438 \$771,972 \$5974,475] Dec -17,6% -6.7% -10.4%	-10.4% \$4,253,319 \$3,909,465 \$19,849,291 \$19,906,023	\$5,587,697			