The Florida Legislature

Fiscal Analysis in Brief

2025 Legislative Session

General Appropriations Act
Chapter 2025-198, Laws of Florida
Adjusted for Vetoes and Supplementals

FISCAL ANALYSIS IN BRIEF
For Fiscal Year 2025-26

The Fiscal Analysis in Brief is an annual report prepared by the Florida Legislature to summarize fiscal and budgetary information affecting the 2025-26 fiscal year. Actions relating to appropriations and measures affecting revenue from the 2025 Regular Session are included in this report.

The document contains graphical depictions and detailed listings of appropriations, fund sources, nonrecurring issues, vetoed items, financial outlooks, and legislation affecting revenues.

It also includes the Truth in Bonding Statement used to support the General Appropriations Act. The document reflects appropriated funds only and does not include local revenue for educational entities such as local property tax revenue and student fees.

Various sources were used to prepare this document. Among the most important were data from the Legislative Appropriations System / Planning and Budgeting Subsystem (LAS/PBS), multiple consensus estimating conferences, the General Appropriations Act and other fiscal-related legislation, the Governor's Veto Message, and explanatory information used during the appropriations process.

Published August 2025

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Senate Bill 2500, Chapter 2025-198, Laws of Florida
Appropriations by Fund Source for Fiscal Year 2025-26
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

Funding Source	Dollars	Percent
General Revenue	50,340.8	43.8%
Other Trust Funds (Federal)	36,288.1	31.6%
State Trust Funds		
Tobacco Settlement Trust Fund	334.2	0.3%
Educational Enhancement Trust Fund	2,512.7	2.2%
Other Trust Funds (State)	25,343.6	22.1%
Total	**114,819.3**	100.0%

Note: Subtotals and totals may not add due to rounding.

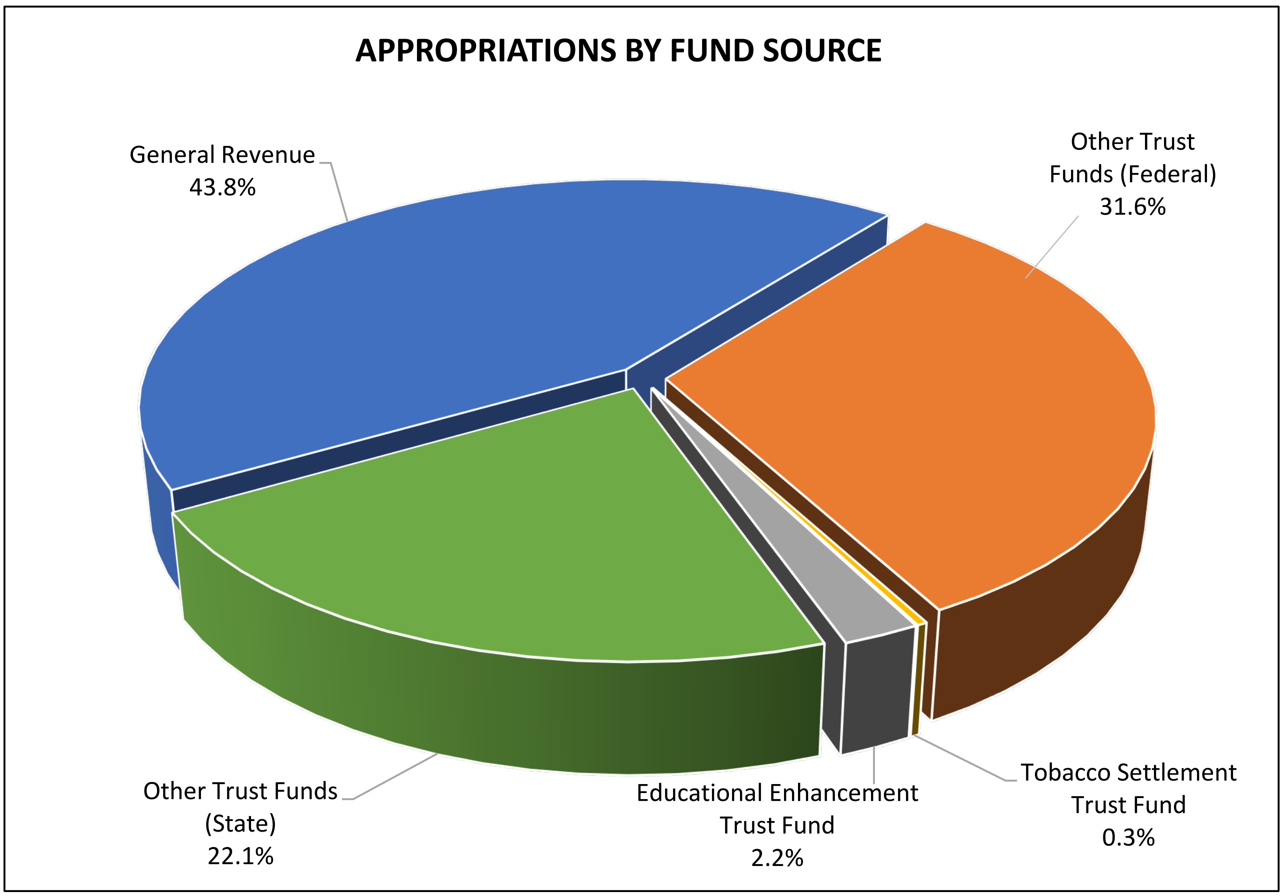


Chart 2
Senate Bill 2500, Chapter 2025-198, Laws of Florida
Appropriations by Program Area for Fiscal Year 2025-26
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	31,504.3	27.4%
Human Services	47,518.4	41.4%
Judicial Branch	794.6	0.7%
Criminal Justice and Corrections	6,803.4	5.9%
Natural Resources/ Environment/ Growth Management/ Transportation	21,533.3	18.8%
General Government	6,665.3	5.8%
Total	**114,819.3**	100.0%

Note: Subtotals and totals may not add due to rounding.

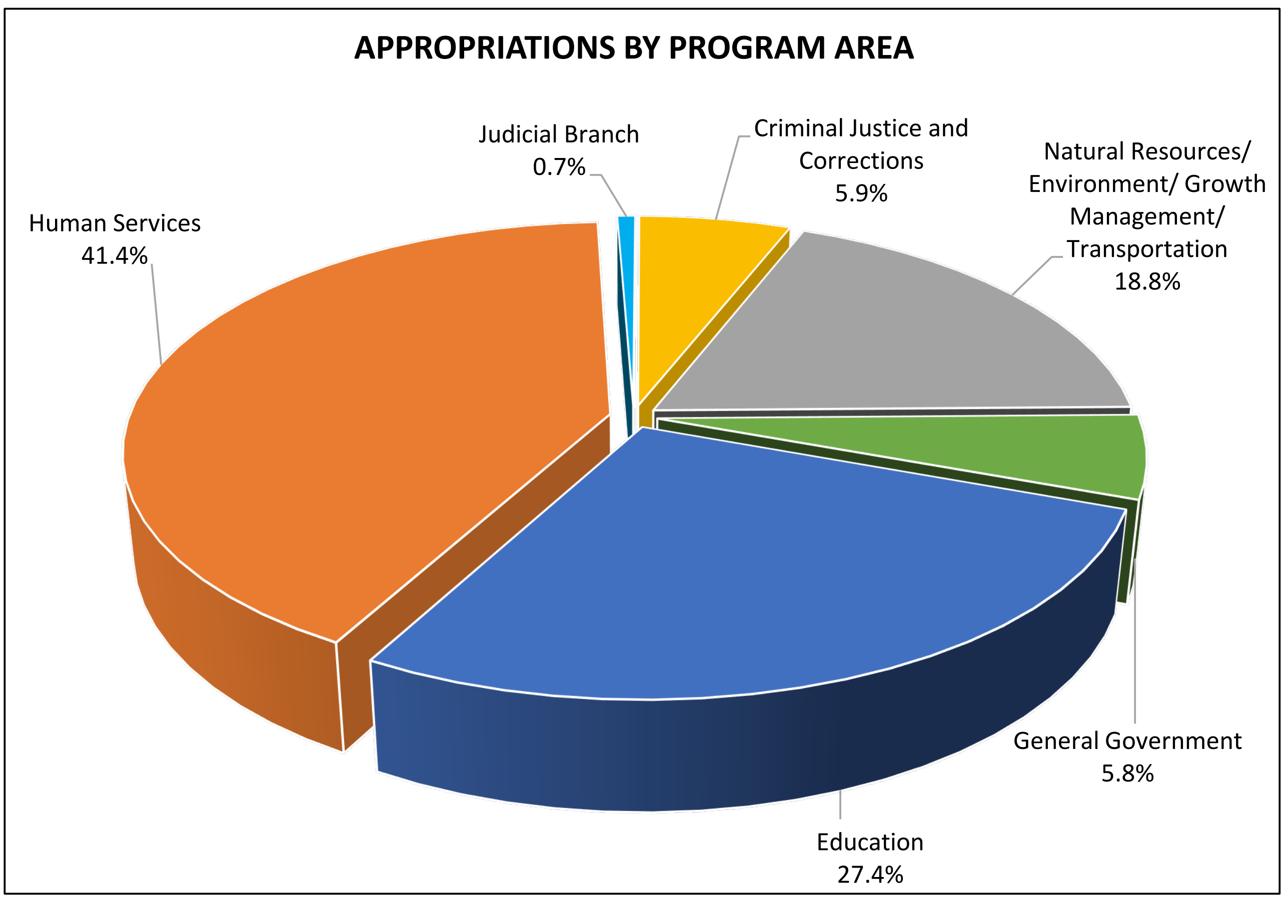
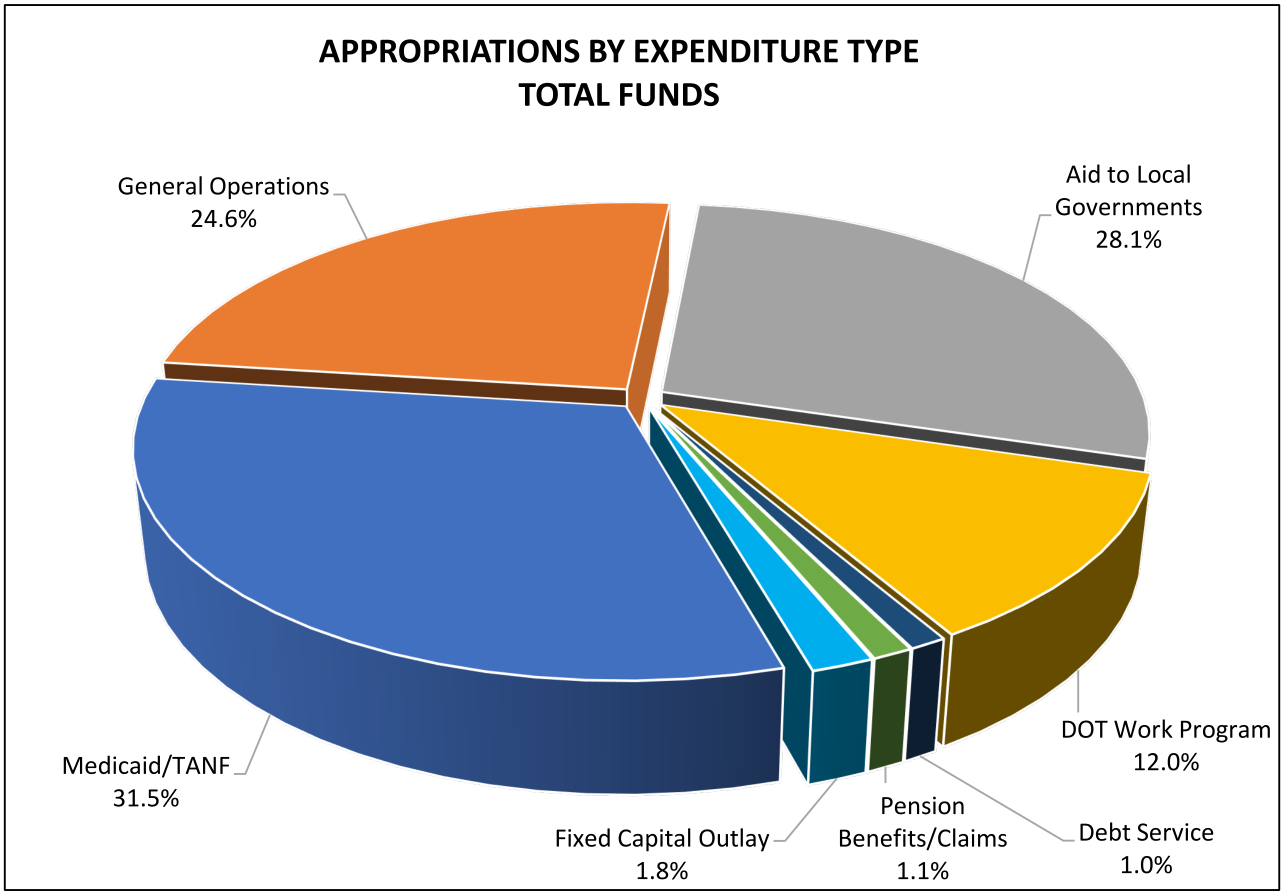


Chart 3
Senate Bill 2500, Chapter 2025-198, Laws of Florida
Appropriations by Expenditure Type for Fiscal Year 2025-26
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

Expenditure Type	Dollars	Percent
Medicaid/TANF	36,111.1	31.5%
General Operations	28,210.7	24.6%
Aid to Local Governments	32,251.6	28.1%
DOT Work Program	13,727.1	12.0%
Debt Service	1,201.1	1.0%
Pension Benefits/Claims	1,304.8	1.1%
Fixed Capital Outlay	2,012.9	1.8%
Total	**114,819.3**	100.0%

Note: Subtotals and totals may not add due to rounding.



Charts 4 and 5
Senate Bill 2500, Chapter 2025-198, Laws of Florida
Appropriations History
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

Chart 4

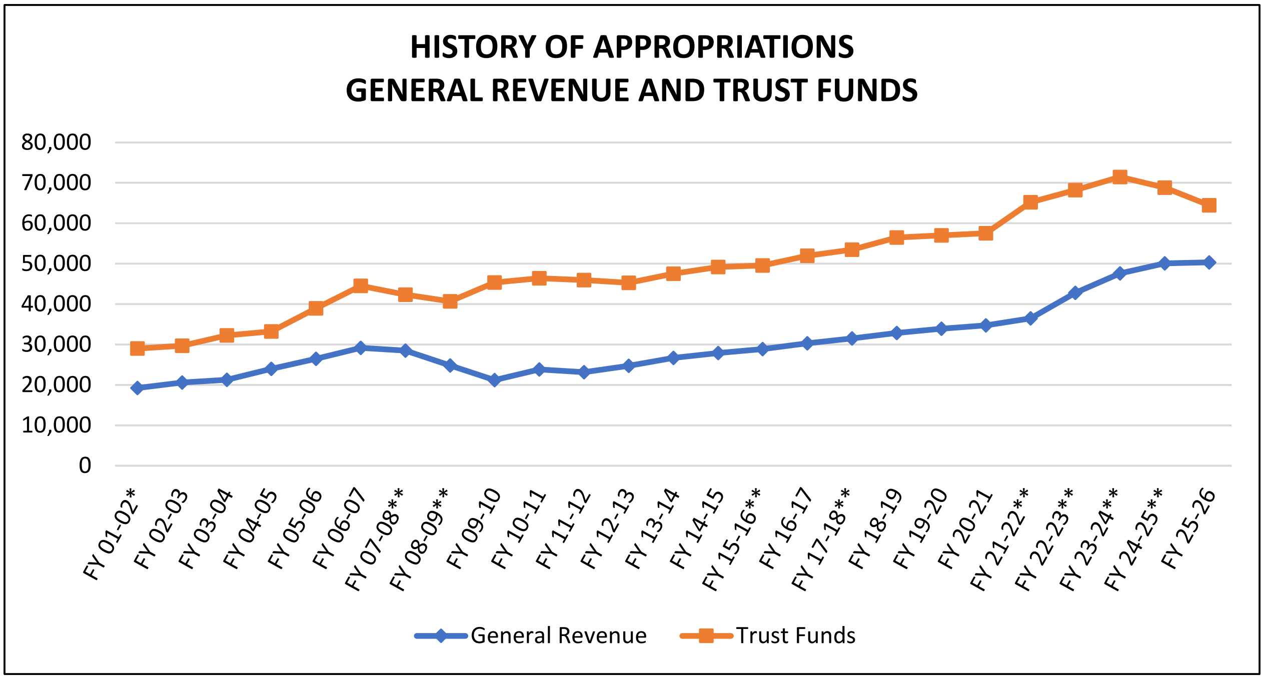
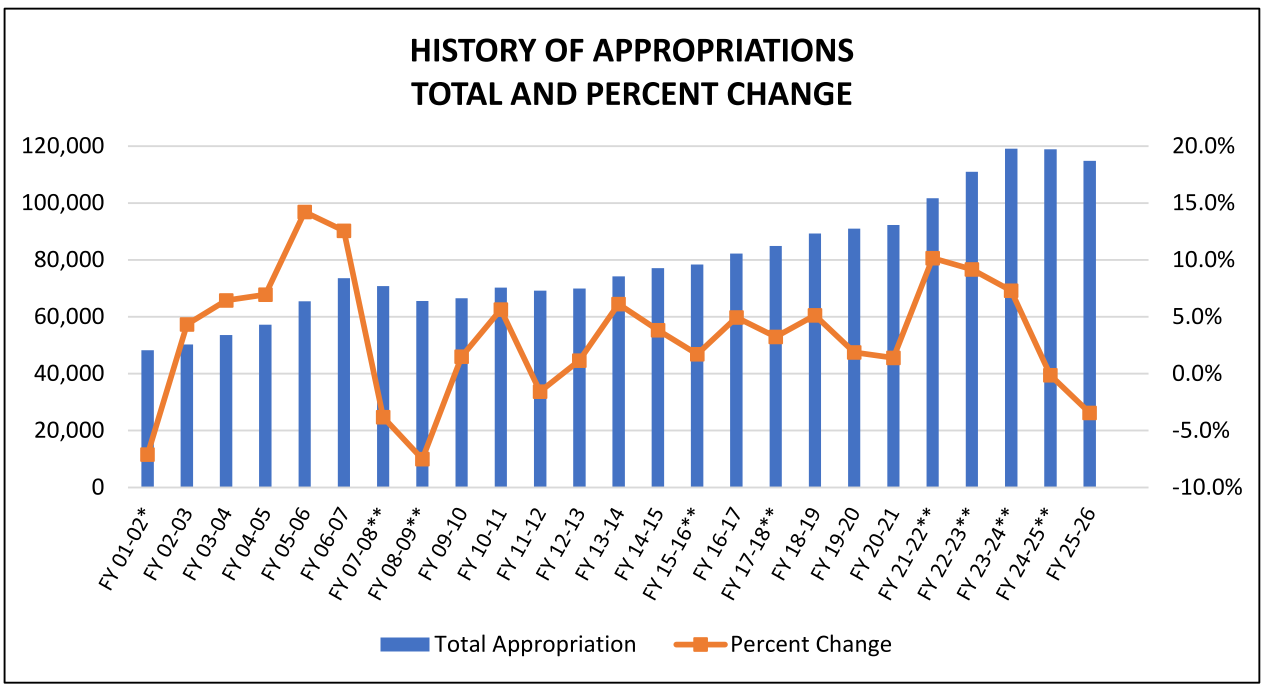


Chart 5



*Adjusted for Special Session. In addition, $6,367.9 million in statutory appropriations were removed from the operating budget.
**Adjusted for Special Session(s).

Chart 6
Senate Bill 2500, Chapter 2025-198, Laws of Florida
Appropriations by Program Area by Fund Source for Fiscal Year 2025-26
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	General Revenue	Educational Enhancement Trust Fund	Tobacco Settlement Trust Fund	Other State Trust Funds	Federal Trust Funds	All Funds
Education	22,780.6	2,512.7	-	2,125.8	4,085.2	31,504.3
Human Services	17,679.8	-	334.2	5,172.3	24,332.1	47,518.4
Judicial Branch	668.5	-	-	111.3	14.9	794.6
Criminal Justice and Corrections	5,869.2	-	-	588.1	346.1	6,803.4
Natural Resources/ Environment/ Growth Management/ Transportation	1,630.3	-	-	13,800.1	6,103.0	21,533.3
General Government	1,712.5	-	-	3,546.0	1,406.8	6,665.3
Total	**50,340.8**	**2,512.7**	**334.2**	**25,343.6**	**36,288.1**	**114,819.3**

Note: Subtotals and totals may not add due to rounding.

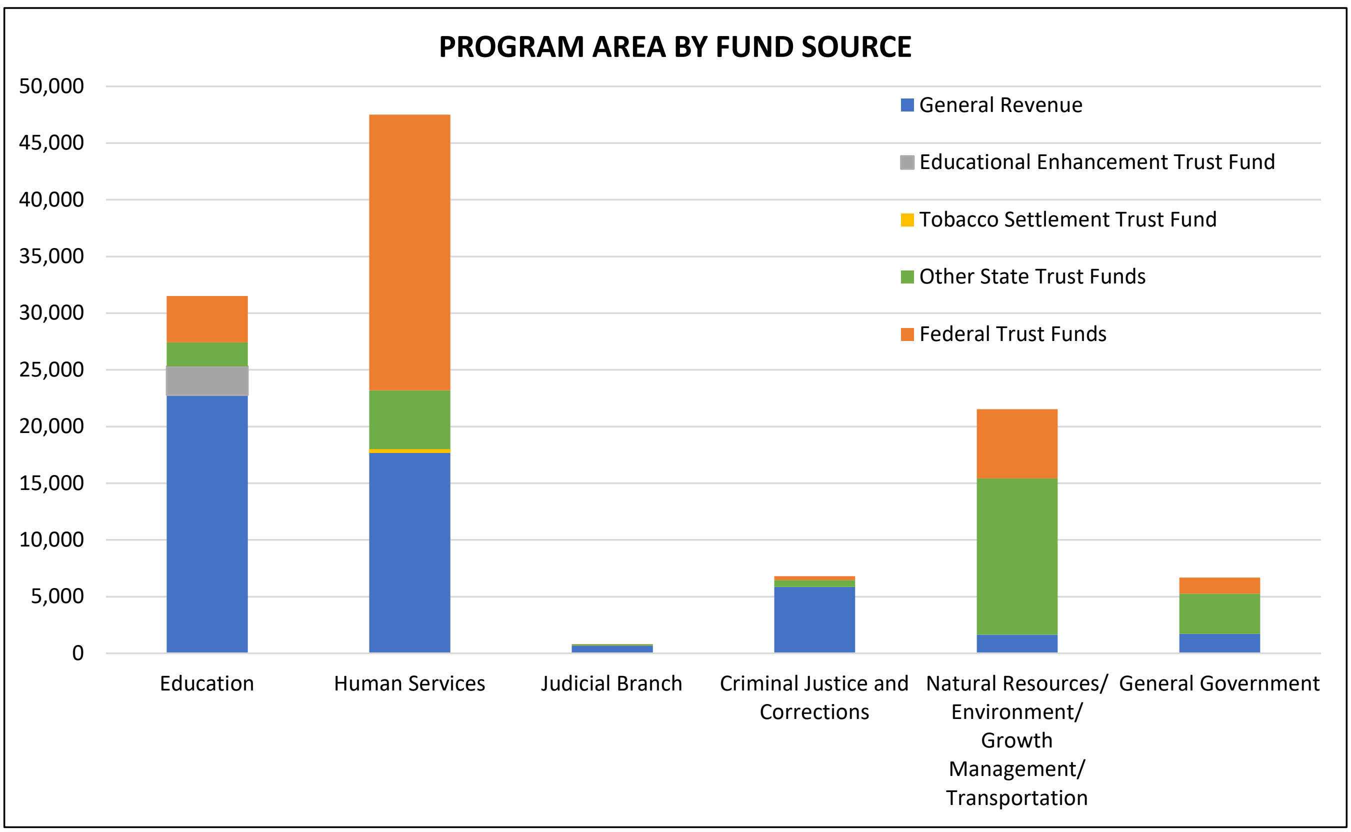


Chart 7
Senate Bill 2500, Chapter 2025-198, Laws of Florida
General Revenue Appropriations by Program Area for Fiscal Year 2025-26
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	22,780.6	45.3%
Human Services	17,679.8	35.1%
Judicial Branch	668.5	1.3%
Criminal Justice and Corrections	5,869.2	11.7%
Natural Resources/ Environment/ Growth Management/ Transportation	1,630.3	3.2%
General Government	1,712.5	3.4%
Total	**50,340.8**	100.0%

Note: Subtotals and totals may not add due to rounding.

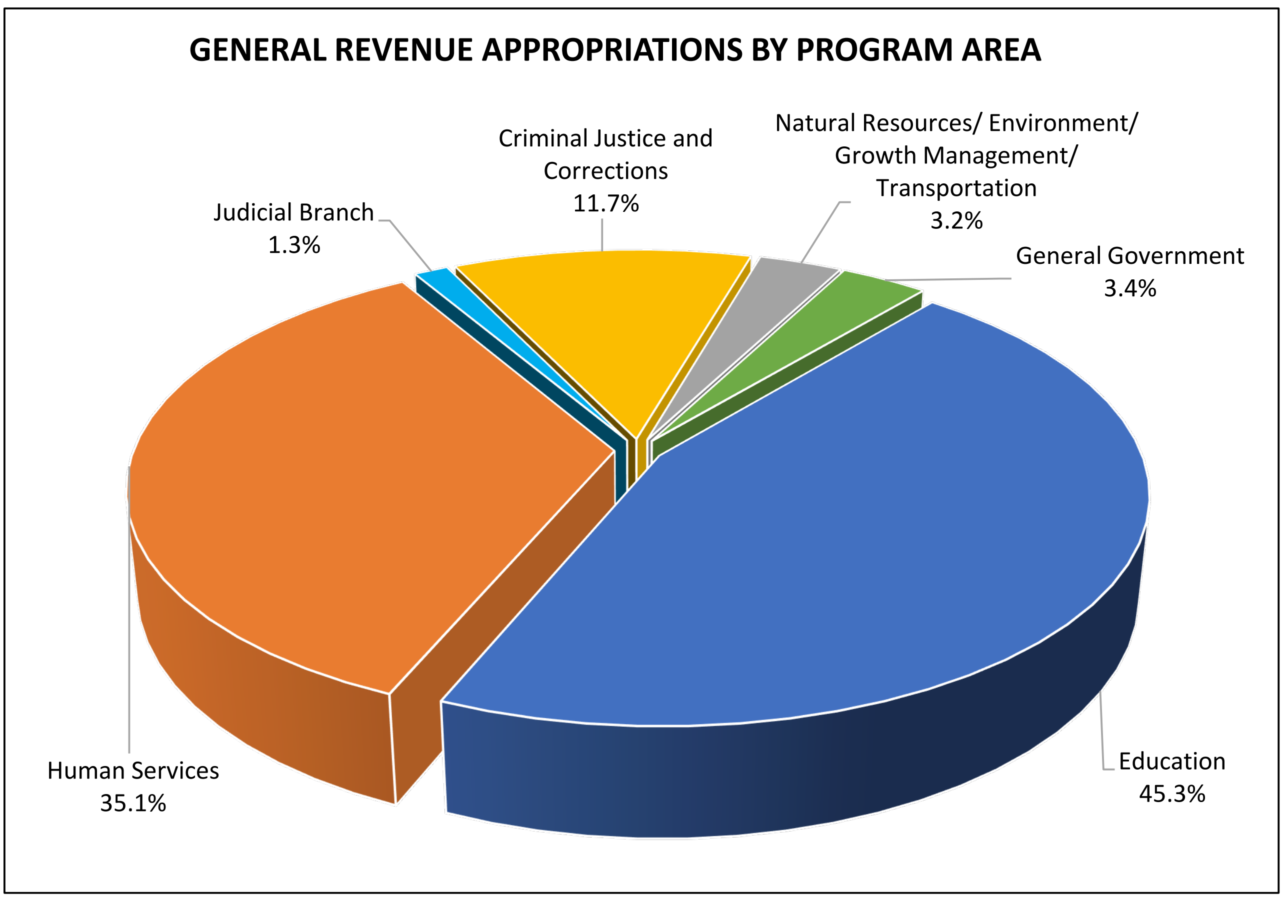


Chart 8
Summary of Fiscal Year 2025-26 Appropriations by Fund Source
Senate Bill 2500, Chapter 2025-198, Laws of Florida
and Other Legislative Actions
(Dollars in Millions)

Legislation	General Revenue	Educational Enhancement Trust Fund	PECO Trust Fund	Tobacco Settlement Trust Fund	Other State Trust Funds	Federal Trust Funds	All Funds
I. Conference Report on Senate Bill 2500, Chapter 2025-198, Laws of Florida, General Appropriations Act for Fiscal Year 2025-26							
Sections 1 - 7	50,581.7	2,512.7	1,453.2	334.2	23,932.7	36,323.2	115,137.7
Sections 8 - 248							
*Less Vetoed Items**	(247.4)		(1.0)		(91.5)	(35.1)	(375.0)
Less Failed Contingencies							
Net Fiscal Year 2025-26 Appropriations in the General Appropriations Act	50,334.3	2,512.7	1,452.2	334.2	23,841.2	36,288.1	114,762.6
II. Fiscal Year 2025-26 Supplemental Appropriations							
Bills with Appropriations	7.5				50.2		57.7
Less Vetoed Appropriations in Supplemental Bills	(1.0)						(1.0)
Less Failed Contingencies							
SUBTOTAL	**50,340.8**	**2,512.7**	**1,452.2**	**334.2**	**23,891.4**	**36,288.1**	**114,819.3**
III. Other Fiscal Year 2025-26 Appropriations and Transfers							
Reappropriation of Reverted Funds (Sections 23, 69, 261)	12.6						12.6
Transfer to State Employees' Health Insurance Trust Fund (Section 272)	275.0						275.0
Transfer to Budget Stabilization Fund (Section 275)	429.6						429.6
Transfer to State Board of Administration - Debt Reduction (Section 271 and Ch. 2025-207)	830.0						830.0
Transfer to Emergency Preparedness and Response Fund (Section 273)	500.0						500.0
Transfer to Grants and Donations Trust Fund - Department of Health (Ch. 2024-16, LOF)	50.0						50.0
Indian Gaming Local Distribution	25.2						25.2
Federal Funds Interest Earnings Rebate	11.9						11.9
Total Effective Fiscal Year 2025-26 Appropriations as Adjusted	**52,475.1**	**2,512.7**	**1,452.2**	**334.2**	**23,891.4**	**36,288.1**	**116,953.6**

Note: Subtotals and totals may not add due to rounding.
*Vetoes of items in Sections 1 - 7. Vetoes of items not considered appropriations will not be included in the *Less Vetoed Items* totals above, and therefore may not match the veto totals contained on the Vetoed Appropriations list on page 44.

Fiscal Year 2025-26 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals

Row	Fund Title	Fund Number	State Dollars	Federal Dollars	Total Dollars
1	ADMINISTRATIVE TRUST FUND	2021	327,550,224	159,368,859	486,919,083
2	AG EMERGENCY ERAD TF	2360	35,278,946		35,278,946
3	AIR POLLUTION CONTROL TF	2035	26,720,604	3,174,379	29,894,983
4	ALCOHOL/DRUGABU/MEN HLH TF	2027		188,081,858	188,081,858
5	ALCOHOLIC,BEV,TOBACCO TF	2022	97,291,699		97,291,699
6	ANTI-FRAUD TRUST FUND	2038	200,336		200,336
7	ARCHITECTS INCIDENTAL TF	2033	44,888,080		44,888,080
8	BIOMEDICAL RESEARCH TF	2245	127,280,790		127,280,790
9	BRAIN & SPINAL CORD INJ/TF	2390	9,938,801	1,413,854	11,352,655
10	CAMP BLANDING MANAGEMNT TF	2069	2,324,954		2,324,954
11	CAP IMPROVEMENTS FEE TF	2071	59,238,372		59,238,372
12	CAPITAL COLLATERAL REG TF	2073	590,592	749,753	1,340,345
13	CERTIFICATION PROGRAM TF	2092	1,520,305		1,520,305
14	CHILD CARE/DEV BLK GRNT TF	2098		910,609,918	910,609,918
15	CHILD SUPPORT INCENTIVE TF	2075	2,500,000	49,206,405	51,706,405
16	CHILD SUPPORT TRUST FUND	2084	15,377,472	29,444,679	44,822,151
17	CHILD WELFARE TRAINING TF	2083	2,173,055		2,173,055
18	CIGARETTE TAX COLL TF	2086	38,400,000		38,400,000
19	CITRUS ADVERTISING TF	2090	16,785,647	5,000,000	21,785,647
20	CITRUS INSPECTION TF	2093	6,273,864		6,273,864
21	CIVIL RICO TRUST FUND	2095	200,020		200,020
22	CLERKS OF THE COURT TF	2588	62,447,801		62,447,801
23	COASTAL PROTECTION TF	2099	15,903,574		15,903,574
24	COMMUNICATIONS WKG CAP TF	2105	134,064,969		134,064,969
25	CORRECTION WORK PROGRAM TF	2151	1,714,209		1,714,209
26	COUNTY HEALTH DEPT TF	2141	818,674,255	207,709,707	1,026,383,962
27	COURT EDUCATION TRUST FUND	2146	4,368,090		4,368,090
28	COURT/CSE COLL SYS TF	2115	858,628		858,628
29	CRIM JUST STAND & TRAIN TF	2148	10,380,090		10,380,090
30	CRIME STOPPERS TF	2202	4,833,484		4,833,484
31	CRIMES COMPENSATION TF	2149	22,949,646		22,949,646
32	CSE APP FEE & PROG REV TF	2104	8,639,194		8,639,194
33	DIV OF LICENSING TF	2163	40,839,370		40,839,370
34	DIV UNIV FAC CONST ADM TF	2222	6,946,944		6,946,944
35	DOMESTIC VIOLENCE TF	2157	8,038,051		8,038,051
36	DONATIONS TRUST FUND	2168	8,583,086	15,008,917	23,592,003
37	DRINKING WATER REV LOAN TF	2044		25,607,000	25,607,000
38	ECONOMIC DEVELOPMENT TF	2177	2,920,000		2,920,000
39	ED CERTIFICATION/SVC TF	2176	9,855,493		9,855,493
40	ED MEDIA & TECHNOLOGY TF	2183	133,426		133,426
41	EDUCATIONAL ENHANCEMENT TF	2178	2,512,673,968		2,512,673,968
42	ELECTIONS COMMISSION TF	2511	2,081,931		2,081,931
43	EMER MGMG PREP/ASST TF	2191	18,189,139		18,189,139
44	EMERGENCY COMM TF	2344	169,620,831		169,620,831
45	EMERGENCY MED SVC TF	2192	22,017,302		22,017,302
46	EMPLOYMENT SECURITY ADM TF	2195	84,208	370,592,249	370,676,457
47	EPILEPSY SERVICES TF	2197	327,928		327,928
48	EXEC BR LOBBY REGIS TF	2203	193,727		193,727
49	FED LAW ENFORCEMENT TF	2719		1,377,000	1,377,000

Fiscal Year 2025-26 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals

Row	Fund Title	Fund Number	State Dollars	Federal Dollars	Total Dollars
50	FEDERAL GRANTS TRUST FUND	2261	30,297,874	6,578,367,478	6,608,665,352
51	FEDERAL REHABILITATION TF	2270		256,428,091	256,428,091
52	FINANCIAL INST REG TF	2275	14,042,373		14,042,373
53	FL AGRIC PROM CAMPAIGN TF	2920	324,676		324,676
54	FL CONDO/TIMESHARE/MH TF	2289	12,321,673		12,321,673
55	FL FACILITIES POOL CLR TF	2313	13,940,745		13,940,745
56	FL INTER TRADE & PROM TF	2338	6,093,272		6,093,272
57	FL.CRIME PREV TR IN REV TF	2302	871,961		871,961
58	FL.PANTHER RESCH & MAN TF	2299	1,076,765		1,076,765
59	FLORIDA FOREVER TF	2348	3,000,000		3,000,000
60	FOOD & NUTRITION SVCS TF	2315		1,970,891,915	1,970,891,915
61	FORFEIT/INVES SUPPORT TF	2316	3,642,264	451,262	4,093,526
62	GAS TAX COLLECTION TF	2319	5,978,651		5,978,651
63	GENERAL INSPECTION TF	2321	92,562,309	98,000	92,660,309
64	GRANTS AND DONATIONS TF	2339	2,348,502,286	1,228,335,408	3,576,837,694
65	HEALTH CARE TRUST FUND	2003	600,795,201	26,873,464	627,668,665
66	HIGHWAY SAFETY OPER TF	2009	601,906,245	12,879,212	614,785,457
67	HOTEL AND RESTAURANT TF	2375	33,533,850		33,533,850
68	INCIDENTAL TRUST FUND	2381	30,516,672		30,516,672
69	INDIGENT CIVIL DEFENSE TF	2976	310,980		310,980
70	INDIGENT CRIM DEFENSE TF	2974	34,935,657		34,935,657
71	INLAND PROTECTION TF	2212	41,591,500		41,591,500
72	INSTITUTE ASSESSMENT TF	2380	5,602,075		5,602,075
73	INSURANCE REG TF	2393	262,219,061		262,219,061
74	INTERNAL IMPROVEMENT TF	2408	34,420,485		34,420,485
75	INVASIVE PLANT CONTROL TF	2030	4,686,294		4,686,294
76	JUV CRIME PREV/ERLY INT TF	2415	1,262,903		1,262,903
77	JUVENILE JUSTICE TRNG TF	2417	1,637,414		1,637,414
78	L/G HF-CT SALES TAX CL TF	2455	35,800,000		35,800,000
79	LAND ACQUISITION TF	2423	1,314,683,260		1,314,683,260
80	LAW ENFORCEMENT RADIO TF	2432	26,519,359		26,519,359
81	LAW ENFORCEMENT TF	2434	745,315		745,315
82	LEGAL AFFAIRS REVOLVING TF	2439	25,275,015		25,275,015
83	LEGAL SERVICES TRUST FUND	2438	29,285,256		29,285,256
84	LEGIS LOBBYIST REGIS TF	2442	345,264		345,264
85	LOCAL GOV HOUSING TF	2250	163,800,000		163,800,000
86	MARINE RESOURCES CONSV TF	2467	93,490,777	2,026,039	95,516,816
87	MARKET IMP WKG CAP TF	2473	4,500,525		4,500,525
88	MAT/CH HLTH BLOCK GRANT TF	2475		21,003,653	21,003,653
89	MEDICAL CARE TRUST FUND	2474	118,770,932	18,988,950,514	19,107,721,446
90	MEDICAL QLTY ASSURANCE TF	2352	92,175,964	210,340	92,386,304
91	MINERALS TRUST FUND	2499	1,971,874		1,971,874
92	MOTOR VEHICLE WARRANTY TF	2492	2,878,571		2,878,571
93	NON-GAME WILDLIFE TF	2504	9,091,241		9,091,241
94	NON-MANDATORY LAND RECL TF	2506	2,474,833		2,474,833
95	NURS STDNT LOAN FORGIVE TF	2505	1,412,208		1,412,208
96	OPERATING TRUST FUND	2510	538,206,394		538,206,394
97	OPERATIONS AND MAINT TF	2516	157,284,589	169,181,104	326,465,693
98	OPTIONAL RETIREMENT PRG TF	2517	412,797		412,797

Fiscal Year 2025-26 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals

Row	Fund Title	Fund Number	State Dollars	Federal Dollars	Total Dollars
99	PARI-MUTUEL WAGERING TF	2520	31,929,586		31,929,586
100	PERC TRUST FUND	2558	2,636,750		2,636,750
101	PERMIT FEE TRUST FUND	2526	21,057,245		21,057,245
102	PEST CONTROL TRUST FUND	2528	4,930,302		4,930,302
103	PHOSPHATE RESEARCH TF	2530	5,237,088		5,237,088
104	PLAN AND BUDGET SYSTEM TF	2535	7,569,102		7,569,102
105	PLANNING AND EVALUATION TF	2531	20,699,558	9,468,262	30,167,820
106	PLANT INDUSTRY TF	2507	3,739,643		3,739,643
107	POL/FIREMEN PREMIUM TAX TF	2532	1,360,805		1,360,805
108	PRETAX BENEFITS TRUST FUND	2570	918,760		918,760
109	PREVENT HLTH SVCS BL GR TF	2539		2,074,118	2,074,118
110	PRISON INDUSTRIES TF	2385	1,250,000		1,250,000
111	PRIVATE INMATE WELFARE TF	2623	6,139,507		6,139,507
112	PROFESSIONAL REGULATION TF	2547	50,372,950		50,372,950
113	PROFESSIONAL SPORTS DEV TF	2551	4,000,000		4,000,000
114	PUB MEDICAL ASST TF	2565	906,883,009		906,883,009
115	PUBLIC ED CO&DS TRUST FUND	2555	1,452,156,883		1,452,156,883
116	QUALITY LONG-TERM CARE TF	2126		6,002,597	6,002,597
117	R-O-W ACQ/BRIDGE CONST TF	2586	448,429,917		448,429,917
118	RADIATION PROTECTION TF	2569	9,760,509	498,492	10,259,001
119	RAPE CRISIS PROGRAM TF	2089	1,744,849		1,744,849
120	RECORDS MANAGEMENT TF	2572	1,410,983		1,410,983
121	REFUGEE ASSISTANCE TF	2579		315,390,433	315,390,433
122	REGULATORY TRUST FUND	2573	58,201,918		58,201,918
123	RESILIENT FLORIDA TF	2055	135,236,031		135,236,031
124	RET HLTH INS SUBSIDY TF	2583	239,624		239,624
125	REVOLVING TRUST FUND	2600	538,995	6,618,146	7,157,141
126	SALE/GOODS & SERVICES TF	2606	1,375,896		1,375,896
127	SALTWTR PRODUCTS PROM TF	2609	1,512,074		1,512,074
128	SAVE THE MANATEE TF	2611	3,688,567		3,688,567
129	SCH/DIS & CC/DIS CO&DS TF	2612	136,072,018		136,072,018
130	SEED TRUST FUND	2041	85,424,163		85,424,163
131	SHARED CO/STATE JUV DET TF	2685	83,245,654		83,245,654
132	SOCIAL SVCS BLK GRT TF	2639		180,695,410	180,695,410
133	SOLID WASTE MGMT TF	2644	24,733,741		24,733,741
134	SPEC EMPLOYMNT SECU ADM TF	2648	29,854,996		29,854,996
135	ST ST FIN ASSIST TF	2240	160,500		160,500
136	ST TRANSPORT (PRIMARY) TF	2540	8,487,236,430	3,883,670,854	12,370,907,284
137	STATE ATTNYS REVENUE TF	2058	63,119,292		63,119,292
138	STATE COURTS REVENUE TF	2057	103,257,789		103,257,789
139	STATE EMPLOYEES DIS INS TF	2671	39,016		39,016
140	STATE EMPLY HEALTH INS TF	2668	74,115,902		74,115,902
141	STATE EMPLY LIFE INS TF	2667	30,328		30,328
142	STATE GAME TRUST FUND	2672	44,078,370		44,078,370
143	STATE HOUSING TF	2255	71,200,000		71,200,000
144	STATE INMATE WELFARE TF	2523	25,286,074		25,286,074
145	STATE OPIOID SETTLEMENT TF	2124	194,801,741		194,801,741
146	STATE PARK TRUST FUND	2675	88,124,652		88,124,652
147	STATE PERSONNEL SYSTEM TF	2678	43,688,205		43,688,205

Fiscal Year 2025-26 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals

Row	Fund Title	Fund Number	State Dollars	Federal Dollars	Total Dollars
148	STATE RISK MGMT TF	2078	92,218,183		92,218,183
149	STATE SCHOOL TF	2543	410,535,000		410,535,000
150	STUDENT LOAN OPERATING TF	2397		20,383,991	20,383,991
151	SUPERVISION TRUST FUND	2696	83,410,174		83,410,174
152	SURPLUS PROPERTY REVOLV TF	2699	412,598		412,598
153	TEACHER CERT EXAM TF	2727	11,220,684		11,220,684
154	TOBACCO SETTLEMENT TF	2122	334,191,510		334,191,510
155	TOURISM PROMOTIONAL TF	2722	24,788,702		24,788,702
156	TRANSPORT DISADVANTAGED TF	2731	64,492,310		64,492,310
157	TREASURY ADM/INVEST TF	2725	11,179,414		11,179,414
158	TRUST FUNDS	2732	207,930,838	60,111,788	268,042,626
159	TURNPIKE GEN RESERVE TF	2326	1,920,329,845		1,920,329,845
160	TURNPIKE RENEW/REPLACE TF	2324	184,510,059		184,510,059
161	U.S. CONTRIBUTIONS TF	2750		17,979,261	17,979,261
162	U.S. TRUST FUND	2738		145,012,702	145,012,702
163	UNCLAIMED PROPERTY TF	2007	7,112,525		7,112,525
164	VITICULTURE TRUST FUND	2773	759,580		759,580
165	WASTEWTR/STORMWTR REVOL TF	2661		7,177,000	7,177,000
166	WATER PROTECT/SUSTAIN TF	2603	463,389,202		463,389,202
167	WATER QUALITY ASSURANCE TF	2780	57,918,333		57,918,333
168	WELFARE TRANSITION TF	2401	286,608	409,964,013	410,250,621
169	WORKERS' COMP ADMIN TF	2795	34,984,121		34,984,121
170	WORKERS'COMP SPEC DISAB TF	2798	1,171,946		1,171,946
171	WORKING CAPITAL TRUST FUND	2792	35,027,595		35,027,595
172	**TOTAL TRUST FUNDS**		28,190,429,114	36,288,088,125	64,478,517,239
173					
174	**GENERAL REVENUE FUND**	1000	50,340,825,436		50,340,825,436
175					
176	**GRAND TOTAL**		**78,531,254,550**	**36,288,088,125**	**114,819,342,675**

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
1	**ADMINISTERED FUNDS**			
2	DOMESTIC SECURITY			53,510,071
3	NORTHWEST REGIONAL DATA CENTER SERVICES	-1,293,365	-2,430,267	
4	Total	-1,293,365	-2,430,267	53,510,071
5				
6	**AGENCY FOR HEALTH CARE ADMINISTRATION**			
7	ADDITIONAL RESOURCES FOR FINANCIAL ACCOUNTABILITY	500,000		
8	BACKGROUND SCREENING CLEARINGHOUSE		2,650,000	
9	BASE BUDGET REDUCTION BASED ON HISTORICAL REVERSIONS	-18,072,099		-24,162,299
10	EMERGENCY RESPONSE VEHICLE		105,000	
11	ENTERPRISE FINANCIAL ECOSYSTEM MAINTENANCE		400,000	
12	FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM (FMMIS)	12,074,064		131,129,464
13	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		1,000,000	
14	HEALTH CARE DATA TRANSPARENCY		1,000,000	
15	HEALTH CARE SERVICES - COMMUNITY INITIATIVES	1,250,000	575,289	1,771,904
16	INJUNCTION RELATED COMPLIANCE	287,500		287,500
17	NURSING HOME REIMBURSEMENT RATE ADJUSTMENT	70,558,982		94,336,978
18	QUALITY OF CARE IN NURSING HOMES	1,106,500		
19	TRANSFER CHILDREN'S MEDICAL SERVICES (CMS) MANAGED CARE CONTRACT TO AHCA - ADD	11,860		11,860
20	Total	67,716,807	5,730,289	203,375,407
21				
22	**AGENCY FOR PERSONS WITH DISABILITIES**			
23	CODE CORRECTIONS	1,205,639		
24	COMPUTER REFRESH	283,461		173,734
25	DEVELOPMENTAL DISABILITIES CENTERS FUND SHIFT FOR LONG TERM CARE - ADD			13,000,000
26	DEVELOPMENTAL DISABILITIES CENTERS FUND SHIFT FOR LONG TERM CARE - DEDUCT			-13,000,000
27	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	821,535	503,521	
28	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	6,575,000		
29	IBUDGET WAIVER ALGORITHM STUDY	500,000		500,000
30	ICONNECT SYSTEM - COMMUNITY INITIATIVES	1,396,000		1,396,000
31	PERSONS WITH DISABILITIES SERVICES - COMMUNITY INITIATIVES	16,775,684		
32	REALIGNMENT BETWEEN APPROPRIATION CATEGORIES - DEVELOPMENTAL DISABILITY CENTERS - ADD	2,620,800		3,379,200
33	REALIGNMENT BETWEEN APPROPRIATION CATEGORIES - DEVELOPMENTAL DISABILITY CENTERS - DEDUCT	-2,620,800		-3,379,200
34	REPLACEMENT EQUIPMENT	250,000		
35	REPLACEMENT OF MOTOR VEHICLE REGIONS	39,633		
36	REPLACEMENT OF MOTOR VEHICLES - CIVIL	227,069		
37	SUNLAND CHILLER LEASE	75,718		101,234
38	Total	28,149,739	503,521	2,170,968
39				
40	**DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**			
41	ADDITIONAL EQUIPMENT			550,000

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
42	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		597,864	69,000
43	ADDITIONAL STAFF - DIVISION OF MARKETING	6,338	25,352	
44	AGRICULTURAL RESEARCH	6,382,671		
45	AGRICULTURE PROJECTS	850,000		
46	CITRUS CANKER ERADICATION JUDGEMENTS	3,500,000		
47	CITRUS CROP DECLINE SUPPLEMENTAL FUNDING	4,000,000		
48	CITRUS HEALTH RESPONSE PROGRAM		2,000,836	3,989,692
49	CITRUS PACKING EQUIPMENT	10,000,000		
50	CITRUS RESEARCH	100,000,000	4,500,000	
51	CODE CORRECTIONS	4,049,600		
52	DIVISION OF FOOD, NUTRITION, AND WELLNESS USDA CHILD NUTRITION PROGRAM SPONSORS GROWTH AND EXPANSION SUPPORT			69,718
53	ENVIRONMENTAL PROJECTS	4,000,000	20,000,000	
54	EXECUTIVE DIRECTION ADDITIONAL STAFF - CONSTRUCTION SECTION		168,564	
55	FARM SHARE PROGRAM	5,000,000		
56	FARMERS FEEDING FLORIDA	25,000,000		
57	FERTILIZER RATE STUDY	4,000,000		
58	FLORIDA CHILDREN'S INITIATIVE	655,000		
59	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	2,834,396		
60	FUEL INSPECTION EQUIPMENT		1,200,000	
61	GAINESVILLE CONNER COMPLEX - PLANNING, DESIGN AND ENGINEERING	1,000,000		
62	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	81,988,800		1,675,000
63	GRANTS AND AIDS - SPECIAL PROJECTS	2,950,000		
64	GULF COAST SHELLFISH AND HATCHERY RESEARCH GRANTS	500,000		
65	INCREASE CONTRACTED SERVICES	3,000,000		
66	INCREASE OPERATING COSTS		548,500	
67	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	2,687,500		
68	INFORMATION TECHNOLOGY OPERATIONS	6,813,000		
69	INFORMATION TECHNOLOGY SECURITY ENHANCEMENTS	1,655,250		
70	INTERDICTION STATIONS	144,122	236,070	
71	LABORATORY EQUIPMENT - AGRICULTURAL ENVIRONMENTAL SERVICES	800,500		
72	LAND ACQUISITION	50,000,000		
73	LAND MANAGEMENT	6,000,000	14,000,000	
74	MAINTENANCE AND REPAIR	23,022,800		
75	MOLLUSK SURVEY PROGRAM		48,777	1,002,195
76	OFFICE SPACE	172,000,000		
77	RELIEF - KRISTEN AND LIA MCINTOSH (SB 26)	2,252,000		
78	REPLACEMENT EQUIPMENT	3,738,559	9,529,081	
79	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS		150,000	
80	REPLACEMENT OF MOTOR VEHICLES	188,248	4,201,444	408,777
81	SPECIAL PURPOSE - FIXED CAPITAL OUTLAY	14,000,000		
82	SUPPORT FOR FOOD BANK	2,800,000		
83	TRANSFER GENERAL REVENUE FUNDING TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	16,700,000		
84	Total	562,518,784	57,206,488	7,764,382

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
85				
86	**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**			
87	ADDITIONAL RESOURCES TO ADDRESS BOARD OFFICE WORKLOAD IN THE DIVISION OF PROFESSIONS		5,431	
88	CONDOMINIUM ASSOCIATION TRANSPARENCY PORTAL		500,000	
89	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		1,000,000	
90	IMPLEMENTATION OF HB 913 - CONDOMINIUM AND COOPERATIVE ASSOCIATIONS		72,818	
91	IN-STATE TOURISM MARKETING CAMPAIGN	1,000,000		
92	OTHER PERSONAL SERVICES (OPS) STAFF FOR APPLICATION PROCESSING IN THE BUREAU OF LICENSING - DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO		376,922	
93	Total	1,000,000	1,955,171	0
94				
95	**DEPARTMENT OF CHILDREN AND FAMILIES**			
96	AUDITING SERVICES FOR SETTLEMENT MONITORING		1,946,700	
97	AUTOMATED EMPLOYMENT AND INCOME VERIFICATION		11,321,712	12,147,423
98	BEHAVIORAL HEALTH MANAGING ENTITIES AUDIT		4,137,000	
99	CHILD PROTECTIVE INVESTIGATOR AND CASE MANAGER RECRUITMENT PROGRAM	200,000		
100	CHILD WELFARE SOFTWARE AND ENTERPRISE ARCHITECTURE MODERNIZATION		14,226,755	13,773,245
101	CHILDREN AND FAMILIES SERVICES - COMMUNITY INITIATIVES	49,834,320	13,043,000	
102	CONTINUATION FUNDING FOR BEHAVIORAL HEALTH CONSULTANTS	1,395		1,468,737
103	ECONOMIC SELF-SUFFICIENCY SERVICES - MAILING OPERATIONS	1,100,000		
104	ELDER JUSTICE ACT			275,316
105	EXTENDED FOSTER CARE	5,316,781		
106	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	918,790	222,175	
107	FLORIDA SYSTEM MODERNIZATION		5,794,533	12,517,967
108	FOSTER PARENT AND GUARDIAN AD LITEM DIGITAL RECRUITMENT MARKETING CAMPAIGN	1,000,000		
109	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	17,410,465	3,700,000	
110	INCREASE COLLABORATION FOR VICTIM SERVICES FOR DOMESTIC VIOLENCE (STOP)			3,389,869
111	INTEGRATED RESIDENTIAL TREATMENT - CIVIL AND FORENSIC	10,000,000		
112	MANAGING ENTITY ADMINISTRATIVE SUPPORT		3,000,000	
113	OPIOID SETTLEMENT - APPLIED RESEARCH		3,000,000	
114	OPIOID SETTLEMENT - BED AVAILABILITY SYSTEM		200,000	
115	OPIOID SETTLEMENT - COURT DIVERSION PROGRAM		5,000,000	
116	OPIOID SETTLEMENT - HOSPITAL BRIDGE PROGRAMS		2,000,000	
117	OPIOID SETTLEMENT - NALOXONE		6,252,352	
118	OPIOID SETTLEMENT - NON-QUALIFIED COUNTIES		17,808,850	
119	OPIOID SETTLEMENT - ON-DEMAND MOBILE MEDICATION ASSISTED TREATMENT		4,500,000	
120	OPIOID SETTLEMENT - PEER SUPPORTS AND RECOVERY COMMUNITY ORGANIZATIONS		9,000,000	

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
121	OPIOID SETTLEMENT - PREVENTION AND MEDIA CAMPAIGNS		22,453,150	
122	OPIOID SETTLEMENT - RECOVERY HOUSING		7,000,000	
123	OPIOID SETTLEMENT - TREATMENT AND RECOVERY SUPPORT SERVICES		6,597,648	
124	RAPID UNSHELTERED SURVIVOR HOUSING (RUSH) GRANT			2,839,805
125	REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - CONTRACTED PROFESSIONAL SERVICES - ADD	2,884,558		
126	SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICE ACCOUNTING SYSTEM			6,920,000
127	988 STATE AND TERRITORY IMPROVEMENT GRANT			7,970,437
128	Total	88,666,309	141,203,875	61,302,799
129				
130	**DEPARTMENT OF CITRUS**			
131	CITRUS RECOVERY PROGRAM	2,000,000		
132	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	725,000		
133	Total	2,725,000	0	0
134				
135	**DEPARTMENT OF COMMERCE**			
136	AFFORDABLE HOUSING PROGRAMS		71,200,000	
137	COMMERCE LOCAL INITIATIVES	12,255,000		
138	COMMUNITY SERVICES BLOCK GRANT PROGRAM			7,102,755
139	E-VERIFICATION	18,470		
140	ECONOMIC DEVELOPMENT TOOLS	3,400,000	19,100,000	
141	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM			149,945,217
142	FLORIDA JOB GROWTH GRANT FUNDING	50,000,000		
143	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		1,291,800	
144	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	59,332,677	17,000,000	
145	HFC-HOMETOWN HERO HOUSING PROGRAM	50,000,000		
146	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM	20,000,000		
147	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD			50,000,000
148	MAINTENANCE AND REPAIR			2,962,000
149	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		915,000	
150	REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE	1,560,577		
151	RURAL WORKFORCE PROGRAM FUNDING		5,000,000	
152	SELECTFLORIDA		900,000	
153	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY	3,000,000		
154	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		163,800,000	
155	UTILITY RELOCATION REIMBURSEMENT GRANT PROGRAM - CH 2025-122, LOF (HB 703)		50,000,000	
156	WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING			10,000,000

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
157	Total	199,566,724	329,206,800	220,009,972
158				
159	**DEPARTMENT OF CORRECTIONS**			
160	COMMUNITY CORRECTIONS PUBLIC SAFETY INITIATIVE - COMMUNICATIONS	475,875		
161	CONTRACTED INMATE HEALTH SERVICES	23,317,230		
162	CORRECTIONAL PROGRAMS AND SERVICES	10,712,532	2,546,159	
163	CRITICAL SECURITY EQUIPMENT	1,000,000		
164	ENVIRONMENTAL PROJECTS			5,815,844
165	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	1,362,957		
166	FOOD SERVICE	10,535,637		
167	FUND HEALTH SERVICES OPERATIONS	11,000,000		
168	MAINTENANCE AND REPAIR		2,500,000	
169	OFFENDER BASED INFORMATION TECHNOLOGY MODERNIZATION	7,612,444		
170	OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM	688,342		
171	REPLACEMENT OF MOTOR VEHICLES	2,000,000		
172	SEARCH AND ANALYTICS TECHNOLOGY TO ENHANCE PUBLIC SAFETY	2,000,000		
173	SECURITY OPERATIONS PUBLIC SAFETY - COMMUNICATIONS	1,266,869		
174	TECHNOLOGY RESTORATION PLAN - APPLICATIONS	6,799,482		
175	Total	78,771,368	5,046,159	5,815,844
176				
177	**DEPARTMENT OF EDUCATION**			
178	BLIND SERVICES COMMUNITY INITIATIVES	2,275,000		
179	CENTRALIZATION OF PANIC ALERT SYSTEMS	450,000		
180	CIVICS LITERACY CAPTAINS AND COACHES - RESTORE NONRECURRING	1,000,000		
181	CIVICS PROFESSIONAL LEARNING RESTORE NONRECURRING	500,000		
182	COLLEGE SYSTEM COMMUNITY INITIATIVES	12,610,400		
183	DEVELOPMENT OF NEW ADVANCED COURSES ASSESSMENTS	3,000,000		
184	DISTRICT TOOLS	3,000,000		
185	DISTRICT WORKFORCE COMMUNITY INITIATIVES	5,675,192		
186	EARLY LEARNING MATCH PROGRAM			30,000,000
187	EDUCATION CAPITAL PROJECTS	72,656,754	733,327,130	
188	EXCEPTIONAL EDUCATION APPROPRIATIONS PROJECTS	3,973,605	166,000	
189	FEASIBILITY STUDY FOR MODERNIZATION OF DEPARTMENT MAINFRAME APPLICATION SYSTEMS AND PROCESSES	500,000		
190	FLORIDA CIVICS SEAL OF EXCELLENCE - RESTORE NONRECURRING	3,500,000		
191	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	850,000		
192	FUND SHIFT FROM GENERAL REVENUE TO EDUCATIONAL ENHANCEMENT TRUST FUND (EETF) - DEDUCT	-29,673,969		
193	FUND SHIFT FROM GENERAL REVENUE TO EDUCATIONAL ENHANCEMENT TRUST FUND - ADD		29,673,969	
194	FUND SHIFT FROM GENERAL REVENUE TO STATE SCHOOL TRUST FUND - ADD		99,735,000	

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
195	FUND SHIFT FROM GENERAL REVENUE TO STATE SCHOOL TRUST FUND - DELETE	-99,735,000		
196	IMPROVING STUDENT OUTCOMES IN MATHEMATICS: STATE REGIONAL MATHEMATICS DIRECTORS AND COACHES	1,000,000		
197	INCREASE IN ADULT BASIC EDUCATION			2,000,000
198	INCREASE IN FORMULA FUNDS			2,000,000
199	JEWISH DAY SCHOOLS SECURITY GUARD AND TRANSPORTATION GRANT PROGRAM - RESTORE NONRECURRING	15,000,000		
200	MAINTENANCE AND REPAIR		262,330,640	
201	MENTORING OR STUDENT ASSISTANCE INITIATIVES APPROPRIATIONS PROJECTS	4,000,000		
202	MIAMI DADE COLLEGE - OPERATIONAL SUPPORT	5,000,000		
203	OPEN EDUCATIONAL RESOURCES - INSTRUCTIONAL MATERIALS	3,000,000		
204	PARTNERSHIP FOR SCHOOL READINESS - TEACHER EDUCATION AND COMPENSATION HELPS (T.E.A.C.H.)			7,000,000
205	PARTNERSHIP FOR SCHOOL READINESS APPROPRIATIONS PROJECTS	1,700,000		5,191,043
206	PAY DIFFERENTIAL PROGRAM - SCHOOL READINESS PROVIDERS			40,000,000
207	PRIVATE COLLEGES AND UNIVERSITIES PROJECTS	5,265,000		
208	PUBLIC SCHOOL TRANSPORTATION STIPEND - RESTORE NONRECURRING	3,000,000		
209	REPLACE RECURRING APPROPRIATIONS WITH NONRECURRING OPEN DOOR GRANT - ADD	35,000,000		
210	REPLACEMENT OF MOTOR VEHICLES			45,000
211	RESILIENCY FLORIDA PROGRAM	500,000		
212	RISK MITIGATION PROGRAM	1,140,000		
213	SCHOOL AND INSTRUCTIONAL ENHANCEMENTS APPROPRIATIONS PROJECTS	33,519,775		
214	SCHOOL CHOICE ONLINE PORTAL	1,800,000		
215	SCHOOL CHOICE WEB APPLICATIONS AND DATABASE UPDATE	845,250		
216	SCHOOL READINESS GOLD SEAL DIFFERENTIALS			70,000,000
217	SCHOOL READINESS SPECIAL NEEDS DIFFERENTIALS			2,500,000
218	SCHOOLS OF HOPE - RESTORE NONRECURRING	6,000,000		
219	STATE STUDENT FINANCIAL AID PROJECTS	850,000		
220	STRATEGIC STATEWIDE INITIATIVES APPROPRIATIONS PROJECTS	12,732,344		
221	TEACHER EDUCATION AND COMPENSATION HELPS (T.E.A.C.H.)			3,000,000
222	TEACHER PROFESSIONAL DEVELOPMENT APPROPRIATIONS PROJECTS	496,727		
223	TEACHERS CLASSROOM SUPPLY PROGRAM	500,000		
224	TRANSPARENCY TOOL	2,177,750		
225	VOCATIONAL REHABILITATION PROJECTS	4,100,000		
226	VOLUNTARY PREKINDERGARTEN (VPK) PROGRAM ASSESSMENTS	2,095,525		
227	WIRELESS COMMUNICATION SERVICES	356,046		
228	WORKFORCE DEVELOPMENT	3,500,000		
229	WORKFORCE DEVELOPMENT CAPITALIZATION INCENTIVE GRANT PROGRAM - RESTORE NONRECURRING	40,000,000		
230	Total	164,160,399	1,125,232,739	161,736,043

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
231				
232	**DEPARTMENT OF ELDER AFFAIRS**			
233	ELDER SERVICES - COMMUNITY INITIATIVES	14,787,463		
234	ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS) PROJECT	832,035		1,128,119
235	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	572,000		
236	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	5,762,649		
237	NETWORK INFRASTRUCTURE UPGRADE AND MANAGED SERVICES	517,600		
238	SERVE ADDITIONAL CLIENTS IN THE COMMUNITY CARE FOR THE ELDERLY (CCE) PROGRAM	3,000,000		
239	Total	25,471,747	0	1,128,119
240				
241	**DEPARTMENT OF ENVIRONMENTAL PROTECTION**			
242	COMPREHENSIVE WATER QUALITY STUDY FLORIDA GULF COAST UNIVERSITY WATER SCHOOL	2,000,000		
243	ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS)		1,953,886	
244	ENVIRONMENTAL PROJECTS (LAND, WATER RESOURCES)	497,215,800	934,030,668	52,530,722
245	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		2,400,000	
246	FUND SHIFT LAND MANAGEMENT FUNDING FROM RECURRING TO NONRECURRING - ADD		10,237,210	
247	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	74,748,949		19,170,443
248	INCREASE GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION - WASTE MANAGEMENT		450,000	
249	INCREASE LAND MANAGEMENT - WATER MANAGEMENT DISTRICTS - WATER POLICY AND ECOSYSTEMS RESTORATION		3,500,000	
250	INCREASE STAFF - RECREATION AND PARKS		6,338	
251	LAND ACQUISITION	15,000,000	3,000,000	
252	LAND AND RESOURCE MANAGEMENT	5,000,000	14,000,000	
253	MAINTENANCE AND REPAIR	3,000,000	15,000,000	
254	MONROE COUNTY REEF PROTECTION	650,000		
255	MUNICIPAL WASTE REDUCTION AND RESEARCH USING CERAWAVE MICROWAVE PLASMA	2,000,000		
256	PERMIT LIFECYCLE UNIFIED MANAGEMENT SYSTEM (PLUMS) - REGULATORY PROGRAMS		2,951,596	
257	REPLACEMENT OF MOTOR VEHICLES		1,655,500	
258	REPLACEMENT OF VESSELS		105,000	100,000
259	SEPTIC SYSTEM SMART DEVICES	1,000,000		
260	WATER QUALITY IMPROVEMENTS	10,800,000		
261	Total	611,414,749	989,290,198	71,801,165
262				
263	**DEPARTMENT OF FINANCIAL SERVICES**			
264	ACTUARIAL SERVICES		100,000	
265	ADDITIONAL FUNDING FOR THE MY SAFE FLORIDA HOME PROGRAM	100,000,000		
266	ADDITIONAL STAFF FOR OFFICE OF FISCAL INTEGRITY		6,338	
267	COMPUTER ENHANCEMENTS FOR LAW ENFORCEMENT PERSONNEL	123,500	313,500	

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
268	COVERAGE PLAN FOR MAINTAINING FLAIR		641,520	
269	CUSTOMER RELATIONSHIP MANAGEMENT (CRM) REPLACEMENT		1,662,097	
270	DIVISION OF REHABILITATION AND LIQUIDATION CLAIMS SYSTEM		1,384,365	
271	FISCALLY CONSTRAINED FIREFIGHTER ASSISTANCE GRANTS	2,000,000		
272	FLAIR REPLACEMENT		43,180,662	
273	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		7,042,007	
274	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	23,265,000	10,600,000	
275	GRANTS AND AIDS LOCAL GOVERNMENT FIRE SERVICES	7,765,100	12,720,266	
276	INCREASED STAFFING REQUIRED FOR FLORIDA PALM (PLANNING, ACCOUNTING AND LEDGER MANAGEMENT) GO-LIVE IN DIVISION OF ACCOUNTING AND AUDITING	57,042		
277	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		857,738	
278	LAW ENFORCEMENT EQUIPMENT AND SAFETY NEEDS		468,900	
279	MAINTENANCE AND REPAIR		3,213,600	
280	OFFICE OF FINANCIAL REGULATION (OFR) - REGULATORY ENFORCEMENT AND LICENSING (REAL) SYSTEM REPLACEMENT		6,037,293	
281	OFFICE OF INSURANCE REGULATION - DATA ANALYTICS AND INFRASTRUCTURE		190,000	
282	OFFICE OF INSURANCE REGULATION - ESTABLISH TAMPA FIELD OFFICE		100,000	
283	OFFICE OF INSURANCE REGULATION - LEASE AND FURNITURE NEEDS		315,000	
284	PHARMACEUTICAL COST STUDY		300,000	
285	PHARMACY BENEFIT MANAGER LITIGATION COSTS		150,000	
286	RELIEF - SIDNEY HOLMES (SB 10)	1,722,000		
287	REPLACEMENT AND UPGRADE OF SECURITY EQUIPMENT IN AND AROUND THE LARSON AND FLETCHER BUILDING AND		305,315	
288	REPLACEMENT OF LAW ENFORCEMENT EQUIPMENT - SPECTROSCOPIC PERSONAL RADIATION DETECTORS (SPRD)		105,391	
289	REPLACEMENT OF SCIENTIFIC LABORATORY EQUIPMENT - ARSON LAB		124,045	
290	STAFFING RESOURCES FOR ADMINISTRATIVE SUPPORT SERVICES		21,724	
291	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FLORIDA FIREFIGHTER CANCER RESEARCH		3,500,000	
292	URBAN SEARCH AND RESCUE TRAINING AND SUSTAINMENT		80,000	
293	Total	134,932,642	93,419,761	0
294				
295	**FISH AND WILDLIFE CONSERVATION COMMISSION**			
296	ACQUISITION OF GRANT-FUNDED EQUIPMENT		18,000	765,000
297	CAPTIVA EROSION PREVENTION DISTRICT INVASIVE EXOTIC SPECIES REMOVAL	500,000		
298	COASTAL CONSERVATION ASSOCIATION HATCHERY	300,000		
299	COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND GRANT PROJECTS			250,000
300	ELECTRONIC DOCUMENT MANAGEMENT SYSTEM EXPANSION	300,000		

Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
301	EXOTIC AND NUISANCE WILDLIFE RAPID RESPONSE AND MANAGEMENT	1,000,000		
302	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	949,360		
303	GRANT-FUNDED DEEPWATER HORIZON RESOURCE DAMAGE RESTORATION PROJECTS		5,314,237	225,909
304	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	48,931,750	3,033,772	6,300,000
305	GRANTS AND AIDS - SPECIAL PROJECTS	250,000		
306	INCREASE NON-CONSERVATION AND RECREATIONAL LANDS (CARL) WILDLIFE MANAGEMENT	9,000,000		
307	LAND ACQUISITION			2,666,667
308	LAND AND RESOURCE MANAGEMENT	5,000,000	14,000,000	
309	LAW ENFORCEMENT BODY WORN CAMERAS	805,000		
310	LOGGERHEAD MARINELIFE CENTER	500,000		
311	MAINTENANCE AND REPAIR	3,708,850		
312	MICCOSUKEE CULTURAL TREE ISLAND RESTORATION	250,000		
313	NATIONAL FISH AND WILDLIFE FOUNDATION PROJECTS - APALACHICOLA BAY OYSTER RESTORATION		800,000	
314	OYSTER RESTORATION AND MONITORING IN APALACHICOLA AND THE BIG BEND	400,000		
315	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS	1,000,000		
316	REPLACEMENT OF MOTOR VEHICLES	1,100,000		
317	REPLACEMENT OF PATROL VEHICLES	1,500,000		
318	REPLACEMENT OF PATROL VESSELS	1,000,000		
319	SPECIAL PURPOSE - FIXED CAPITAL OUTLAY	3,636,658	12,663,342	
320	WILDLIFE RESTORATION GRANT PROJECTS			5,000,000
321	ZOO PROJECTS	3,264,750		
322	Total	83,396,368	35,829,351	15,207,576
323				
324	**FLORIDA GAMING CONTROL COMMISSION**			
325	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		398,140	
326	Total	0	398,140	0
327				
328	**EXECUTIVE OFFICE OF THE GOVERNOR**			
329	BUILDING RESILIENT INFRASTRUCTURE COMMUNITIES			11,997,340
330	EMERGENCY MANAGEMENT LOCAL INITIATIVES	6,324,690		
331	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	120,495	604,505	
332	GENERAL PROCUREMENT ANALYSIS - CHIEF INSPECTOR GENERAL	500,000		
333	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	19,944,131		
334	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION	500,000		
335	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		187,267,236	16,506,335
336	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM	3,200,000		
337	TECHNOLOGY INFRASTRUCTURE AT EMERGENCY OPERATIONS CENTER	5,000,000		
338	Total	35,589,316	187,871,741	28,503,675
339				

Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
340	**DEPARTMENT OF HEALTH**			
341	CHILDREN'S MEDICAL SERVICES - EARLY STEPS ADMINISTRATIVE SYSTEM			3,022,390
342	EARLY STEPS EXTENDED OPTION - CH 2025-95, LOF (SB 112)	35,622		
343	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		4,893,441	
344	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	16,001,250		
345	HEALTH SERVICES - COMMUNITY INITIATIVES	39,065,985	8,222,312	
346	HEALTHCARE SCREENINGS STATEWIDE MARKETING CAMPAIGN	1,000,000		
347	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		1,305,262	539,673
348	INFORMATION TECHNOLOGY - SECURITY MODERNIZATION AND RESILIENCY INITIATIVE		4,044,514	
349	INFRASTRUCTURE SUPPORT FOR THE FLORIDA STROKE REGISTRY VETO	-1,000,000		
350	INTESTINAL TRANSPLANT SUPPORT	15,000,000		
351	MAINTENANCE AND REPAIR		4,000,000	
352	MARY BROGAN BREAST AND CERVICAL CANCER EARLY DETECTION PROGRAM	1,800,000		
353	MEDICAL QUALITY ASSURANCE - LICENSURE AND ENFORCEMENT SYSTEM		8,950,000	
354	MERLIN SYSTEM FUNDING		2,006,865	
355	SCHOOL HEALTH SERVICES		8,081,138	
356	WORKLOAD - EXPANSION OF BACKGROUND SCREENING REQUIREMENTS FOR HEALTH CARE PRACTITIONERS - ADD		291,537	
357	WORKLOAD - HEALTHY BEACHES PROGRAM	5,937		
358	WORKLOAD - RURAL HOSPITAL CAPITAL IMPROVEMENT GRANT PROGRAM	23,748		
359	Total	71,932,542	41,795,069	3,562,063
360				
361	**DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES**			
362	ADDITIONAL FEDERAL GRANTS TRUST FUND BUDGET AUTHORITY			444,784
363	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		1,800,000	
364	CYBERSECURITY RESOURCE ENHANCEMENT		800,000	
365	ENTERPRISE DATA INFRASTRUCTURE		1,600,000	
366	FLORIDA HIGHWAY PATROL AVIATION SUPPORT		2,500,000	
367	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		718,000	
368	FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL		482,500	
369	INCREASE IN OTHER PERSONAL SERVICES TO ADDRESS DRIVER LICENSE SERVICES BACKLOG		3,100,000	
370	INCREASED FLORIDA HIGHWAY PATROL OPERATING COSTS		880,000	
371	INCREASED OPERATIONAL EXPENSE		550,000	
372	MAINTENANCE AND REPAIR		3,525,000	
373	MOTORIST MODERNIZATION		1,878,624	
374	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL		3,300,000	

Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
375	SECURITY AND FRAUD PREVENTION		3,500,000	
376	Total	0	24,634,124	444,784
377				
378	**JUSTICE ADMINISTRATION**			
379	ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST	16,428		
380	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		664,843	
381	ADDITIONAL STAFFING FOR SPECIALTY DIVERSION COURTS	26,930		
382	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	3,939,576		
383	GRANTS AND DONATIONS TRUST FUND AUTHORITY ADJUSTMENT		1,090,516	
384	GUARDIANSHIP TRANSPARENCY DATABASE	400,000		
385	INCREASE FUNDING DUE TO VOCA REDUCTIONS	424,228	1,267,613	
386	INFORMATION TECHNOLOGY CRITICAL NEEDS	42,626	27,500	
387	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	238,125		
388	REPLACEMENT EQUIPMENT		151,000	
389	REPLACEMENT OF MOTOR VEHICLES		4,060,815	60,000
390	SOFTWARE MAINTENANCE	14,763		
391	STAFFING INCREASE FOR INFORMATION TECHNOLOGY SECTION	1,934		
392	Total	5,104,610	7,262,287	60,000
393				
394	**DEPARTMENT OF JUVENILE JUSTICE**			
395	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	852,816		
396	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	700,000		
397	INCREASED CAPACITY	2,375,727		
398	INCREASED RESIDENTIAL COMMITMENT CAPACITY			5,000,000
399	INFORMATION TECHNOLOGY SECURITY HARDENING PLATFORM SUPPORT	538,290		
400	INFORMATION TECHNOLOGY STAFF AUGMENTATION	250,000		
401	JUVENILE JUSTICE PROGRAMS AND SERVICES	11,141,802		
402	MAINTENANCE AND REPAIR		5,000,000	
403	REPLACEMENT OF MOTOR VEHICLES	962,008		
404	Total	16,820,643	5,000,000	5,000,000
405				
406	**DEPARTMENT OF LAW ENFORCEMENT**			
407	AVIATION OPERATIONS AND MAINTENANCE	120,000		
408	CRIMINAL JUSTICE INFORMATION SERVICES SYSTEMS SUPPORT		460,951	
409	FLORIDA DEPUTY SHERIFF'S ASSOCIATION LAW ENFORCEMENT APPRENTICESHIP PROGRAM	2,500,000		
410	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	1,600,000		
411	FORT MYERS REGIONAL OPERATIONS CENTER FACILITY	4,300,000		
412	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	68,483,831		
413	INCREASE FEDERAL GRANTS TRUST FUND AUTHORITY			3,574,000
414	LAW ENFORCEMENT PROGRAMS AND SERVICES	21,685,513		
415	MAINTENANCE CONTRACTS FOR LABORATORY EQUIPMENT		500,000	
416	MISSING AND ENDANGERED PERSONS INFORMATION CLEARINGHOUSE TECHNOLOGY UPGRADE		1,900,000	

Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
417	OFFICE OF WELLNESS EXPANSION	50,814		
418	SEXUAL OFFENDER/PREDATOR ENFORCEMENT STAFFING	145,676		
419	SPECTRUM ALERT IMPLEMENTATION - CH 2025-123, LOF (HB 711)		190,000	
420	STATEWIDE PAWN DATABASE FEASIBILITY STUDY		250,000	
421	Total	98,885,834	3,300,951	3,574,000
422				
423	**DEPARTMENT OF LEGAL AFFAIRS**			
424	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	1,246,149		
425	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	200,000		
426	INFORMATION TECHNOLOGY BUSINESS CONTINUITY AND DISASTER RECOVERY	369,977		
427	LEGAL PROGRAMS AND SERVICES	10,264,359		
428	OFFICE OF THE ATTORNEY GENERAL MODERNIZATION PROGRAM	5,075,651		
429	Total	17,156,136	0	0
430				
431	**LEGISLATIVE BRANCH**			
432	INCREASE OPERATIONAL FUNDING	1,000,000		
433	Total	1,000,000	0	0
434				
435	**DEPARTMENT OF THE LOTTERY**			
436	DRAW STUDIO CAMERAS		82,267	
437	FLORIDA LOTTERY INDEPENDENT SECURITY AUDIT		250,000	
438	Total	0	332,267	0
439				
440	**DEPARTMENT OF MANAGEMENT SERVICES**			
441	ADDITIONAL RESOURCES FOR THE PUBLIC EMPLOYEES RELATIONS COMMISSION	170,000		
442	CLOUD INITIATIVE EFFICIENCIES-OFFICE OF INFORMATION TECHNOLOGY		360,000	
443	CLOUD MODERNIZATION AND MIGRATION		182,957	
444	CODE CORRECTIONS	6,448,366	2,100,000	
445	CONTRACTED SERVICES FOR NETWORK SUPPORT		90,000	
446	CONTROL DEVICE REFRESH - FLORIDA FACILITIES POOL	2,000,530		
447	DIVISION OF RETIREMENT - OTHER PERSONAL SERVICES		30,342	
448	EMERGENCY RESPONDER COMMUNICATIONS ENHANCEMENT SYSTEM (ERCES)		250,000	
449	EMERGENCY 911 PUBLIC SAFETY ANSWERING POINTS UPGRADE	1,802,136		
450	ENTERPRISE CYBERSECURITY RESILIENCY	1,000,000		
451	FISCALLY CONSTRAINED COUNTIES - E-RATE TELECOMMUNICATIONS	1,250,000		
452	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	1,250,000	7,378,178	
453	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	3,345,761		
454	GRANTS AND AIDS - LOCAL GOVERNMENT EMERGENCY COMMUNICATIONS	3,642,000		

Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
455	INCREASE OF CONTRACTED SERVICES FOR INFORMATION TECHNOLOGY - PEOPLE FIRST		1,000,000	
456	LEGACY AUTHENTICATION AND IDENTITY VERIFICATION REPLACEMENT PILOT		375,000	
457	LOCAL GOVERNMENT CYBERSECURITY TECHNICAL ASSISTANCE GRANTS	15,000,000		
458	MAINTENANCE AND REPAIR	50,820,000	42,578,554	
459	PEOPLE FIRST ADDITIONAL RESOURCES FOR FLORIDA COLLEGE SYSTEM INTEGRATION		1,500,000	
460	SPECIAL PURPOSE - FIXED CAPITAL OUTLAY	2,000,000		
461	STATE AND LOCAL CYBERSECURITY GRANT PROGRAM			1,000,000
462	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS) STAFF AUGMENTATION AND INDEPENDENT VERIFICATION AND VALIDATION SERVICES		1,469,649	
463	Total	88,728,793	57,314,680	1,000,000
464				
465	**DEPARTMENT OF MILITARY AFFAIRS**			
466	ADDITIONAL BUDGET AUTHORITY TO SUPPORT FEDERAL COOPERATIVE AGREEMENTS		1,524,928	
467	ADDITIONAL EQUIPMENT - CAMP BLANDING	71,000		
468	ADDITIONAL EQUIPMENT - FLORIDA STATE GUARD	146,663		
469	ADDITIONAL EQUIPMENT - MOTOR VEHICLES	284,000		
470	FLORIDA STATE GUARD - AVIATION OPERATING EXPENSES	12,571,604		
471	FLORIDA STATE GUARD - MARITIME OPERATING EXPENSES	3,159,609		
472	FLORIDA STATE GUARD - OPERATING EXPENSES	7,602,237		
473	FLORIDA STATE GUARD - PERSONNEL SYSTEMS	500,000		
474	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	4,785,505		
475	FLORIDA STATE GUARD - REPLACEMENT EQUIPMENT	426,353		
476	INCREASED WORKLOAD FOR FLORIDA STATE GUARD	1,024,000		
477	MAINTENANCE AND REPAIR	3,000,000		
478	NATIONAL GUARD READINESS CENTER LEASE	95,246		
479	REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD	115,448		
480	REPLACEMENT EQUIPMENT - CAMP BLANDING	262,000		
481	REPLACEMENT OF MOTOR VEHICLES			332,000
482	SPECIAL PURPOSE - FIXED CAPITAL OUTLAY	19,450,000		
483	TRAINING AND RECRUITMENT RESOURCES	5,840,683		
484	WORKER COMPENSATION FOR STATE ACTIVE DUTY	162,524		
485	Total	59,496,872	1,524,928	332,000
486				
487	**DEPARTMENT OF REVENUE**			
488	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/ MAPPING	331,170		
489	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) TRANSITION		7,986,397	23,503,005
490	ELECTRONIC FILE AND PAY SYSTEM			3,693,018
491	EQUIPMENT REPLACEMENT			507,600
492	FAIRFAX CONTRACT INCREASE	156,567		
493	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX	76,477,724		
494	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	1,738,388		274,560

Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
495	HOME AWAY FROM HOME TAX CREDIT - CH 2025-208, LOF (HB 7031)	155,282		
496	INCREASE EXPENSES CATEGORY	197,302		
497	OFFSET THE REDUCTIONS IN AD VALOREM TAX REVENUE EXPERIENCE BY FISCALLY CONSTRAINED COUNTIES - CH 2025-208, LOF (HB 7031)	500,000		
498	PROPERTY TAX OVERSIGHT - DATABASE CONVERSION	395,000		
499	REPLACE AND UPGRADE OPEX SORTER/SCANNING EQUIPMENT		101,001	
500	SOFTWARE INCREASES	253,777		
501	SUNTAX TRANSITION		1,383,440	
502	Total	80,205,210	9,470,838	27,978,183
503				
504	**STATE COURT SYSTEM**			
505	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		160,000	
506	APPELLATE TECHNOLOGY RESOURCES		138,000	
507	CERTIFICATION OF ADDITIONAL JUDGESHIPS	348,854		
508	COURT PROGRAMS AND SERVICES	922,650		
509	COURTHOUSE FURNISHINGS - NONPUBLIC AREAS		283,351	
510	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	1,363,136		
511	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	4,179,000		
512	OSCA TECHNOLOGY RESOURCES		502,872	
513	PUBLIC ACCESS TO THE COURTS - BROADCASTING	20,800		
514	SPECIAL PURPOSE - FIXED CAPITAL OUTLAY		4,326,163	
515	Total	6,834,440	5,410,386	0
516				
517	**DEPARTMENT OF STATE**			
518	ABANDONED AND HISTORIC CEMETERIES	500,000		
519	COMMERCIAL REGISTRY SOLUTION	212,000		
520	CULTURAL AND MUSEUM GRANTS	20,825,297		
521	CULTURE BUILDS FLORIDA	385,500		
522	DEPARTMENT WIDE LITIGATION EXPENSES	2,000,000		
523	DEPT OF STATE LOCAL INITIATIVES	3,898,600		
524	DIVISION OF CORPORATIONS CALL CENTER SERVICES	2,700,000		
525	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK	800,000		
526	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	17,973,241		
527	INCREASE IN CLOUD COMPUTING COSTS	600,000		
528	LIBRARY COOPERATIVE GRANT PROGRAM	500,000		
529	NETWORK SECURITY ENHANCEMENTS	106,000		
530	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS	2,500,000		
531	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT	234,500		
532	Total	53,235,138	0	0
533				
534	**DEPARTMENT OF TRANSPORTATION**			
535	CODE CORRECTIONS		6,085,050	
536	DATA INFRASTRUCTURE MODERNIZATION		5,137,600	
537	ENVIRONMENTAL PROJECTS		703,928	
538	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		11,729,535	

Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
539	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		1,506,921	
540	REPLACEMENT EQUIPMENT		9,199,500	
541	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		811,687	
542	SECURITY RISK MANAGEMENT PROGRAM		607,320	
543	SUPPORT FACILITIES		21,709,517	
544	SUPPORT FOR TRANSPORTATION DISADVANTAGED		6,000,000	
545	TRANSPORTATION SYSTEMS DISRUPTION MITIGATION PLAN		610,873	
546	TRANSPORTATION WORK PROGRAM	110,400,000	9,763,930,807	3,852,728,297
547	VIRTUAL MOBILITY DATA MANAGEMENT		384,000	
548	Total	110,400,000	9,828,416,738	3,852,728,297
549				
550	**STATE UNIVERSITY SYSTEM**			
551	EDUCATION CAPITAL PROJECTS	758,333		
552	FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY - OPERATIONAL SUPPORT	15,000,000		
553	FLORIDA ATLANTIC UNIVERSITY - OPERATIONAL SUPPORT	10,000,000		
554	FLORIDA BEHAVIORAL HEALTH CARE DATA REPOSITORY - CH 2025-180, LOF (SB 168)	229,840		
555	FLORIDA INTERNATIONAL UNIVERSITY - OPERATIONAL SUPPORT	20,000,000		
556	FLORIDA STATE UNIVERSITY - OPERATIONAL ENHANCEMENT	27,400,000		
557	INTELLECTUAL SURVEY FOR THE STATE UNIVERSITY SYSTEM OF FLORIDA	300,000		
558	LASTINGER CENTER FOR LEARNING WORKLOAD	16,000,000		
559	MOFFITT CANCER CENTER	3,000,000		
560	NEW COLLEGE OF FLORIDA - OPERATIONAL ENHANCEMENT	25,000,000		
561	PREEMINENT STATE RESEARCH UNIVERSITIES	40,000,000		
562	STATE INVESTMENT IN UNIVERSITY PERFORMANCE BASED INCENTIVES	350,000,000		
563	STATE UNIVERSITY SYSTEM INITIATIVES	52,510,066		
564	UNIVERSITY OF CENTRAL FLORIDA - OPERATIONAL SUPPORT	5,000,000		
565	UNIVERSITY OF FLORIDA - OPERATIONAL ENHANCEMENT	5,000,000		
566	UNIVERSITY OF NORTH FLORIDA - OPERATIONAL SUPPORT	8,000,000		
567	UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER - OPERATIONAL SUPPORT	8,000,000		
568	UNIVERSITY OF SOUTH FLORIDA - OPERATIONAL SUPPORT	2,500,000		
569	Total	588,698,239	0	0
570				
571	**DEPARTMENT OF VETERANS' AFFAIRS**			
572	AWARENESS SURVEY AND DEVELOPMENT PLAN TO ESTABLISH ADULT DAY HEALTH CARE FACILITIES - CH 2025-146, LOF (SB 116)	50,000		
573	DEPARTMENT OF VETERANS' AFFAIRS INFORMATION TECHNOLOGY PROGRAM - PURCHASE OF MOTOR VEHICLE		77,924	
574	DIVISION OF BENEFITS AND ASSISTANCE BUREAU OF FIELD SERVICES STAFFING INCREASES		31,062	
575	EQUIPMENT PURCHASE FOR DIVISION OF LONG-TERM CARE MANAGEMENT		570,683	1,467,469

Fiscal Year 2025-26 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
576	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	600,002		
577	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	2,200,000		
578	INCREASED CAPACITY	2,975,000		5,525,000
579	MAINTENANCE AND REPAIR		3,441,248	8,892,974
580	VETERAN SUICIDE PREVENTION PILOT PROGRAM - CH 2025-146, LOF (SB 116)	300,000		
581	VETERANS' SERVICES	12,318,628		
582	Total	18,443,630	4,120,917	15,885,443
583	**Grand Total**	**3,299,728,674**	**12,959,047,151**	**4,742,890,791**

Note (see Row #s: 3, 9, 26, 33, 192, 195, and 349): Negative nonrecurring appropriations occur when it is intended that a reduction be a nonrecurring or one-time reduction to a recurring base appropriation resulting in the automatic restoration of the funding in a subsequent year.

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
16 A	College of the Florida Keys - Chiller Plant Infrastructure (SF 1295) (HF 2155)	3,500,000		3,500,000
16 A	Hillsborough Community College - Plant City Campus Workforce Center (SF 2159) (HF 2546)	2,500,000		2,500,000
17	Florida State University - Arts District (SF 2402) (HF 1261)	2,500,000		2,500,000
17	Florida State University - Tully Gym Remodel - Planning (SF 1549) (HF 1360)	2,500,000		2,500,000
17	University of West Florida - Educational Research Center for Child Development (HF 2736)	1,667,400		1,667,400
23 A	Brevard - Aviation Assembly and Fabrication Hangar (HF 1310)		1,008,618	1,008,618
28	Joshua's House Foundation - Bilingual Vocational Pilot Program (HF 1051)	306,500		306,500
30	Florida Alliance for Assistive Services and Technology (SF 1579) (HF 1664)	385,585		385,585
57	Beacon College Tuition Scholarships for Students with Learning and Attention Issues (SF 1867) (HF 1418)	500,000		500,000
57	Herzing University Radiology Lab and Dental Clinic Expansion Project (SF 1979) (HF 1973)	125,000		125,000
57	Jacksonville University Graduate, Retain, and Optimize a Workforce (GROW) of Florida Nurses (SF 2853) (HF 1743)	2,666,667		2,666,667
57	Nova Southeastern University Veterans Health Care Careers (SF 2157) (HF 2974)	750,000		750,000
57	Saint Leo University Nursing Program Expansion (SF 3007) (HF 3482)	274,500		274,500
57	St. Thomas University Expanding Access to Critical Healthcare Training (SF 1558) (HF 2002)	1,270,000		1,270,000
57	Stetson University Brain Fitness Academy (HF 2483)	75,682		75,682
58 A	Herzing University Radiology Lab and Dental Clinic Expansion Project (SF 1979) (HF 1973)	250,000		250,000
58 A	Saint Leo University Nursing Program Expansion (SF 3007) (HF 3482)	335,000		335,000
58 A	St. Thomas University Expanding Access to Critical Healthcare Training (SF 1558) (HF 2002)	230,000		230,000
63	Special Categories - Grants And Aids - Minority Teacher Scholarship Program	1,500,000		1,500,000
66	Miami Gardens Higher Education Initiative (MGHEI) (SF 3049) (HF 2988)	37,500		37,500
66	Wilhelmina Foundation Academic Scholarship (SF 1600) (HF 1925)	125,000		125,000
69	Financial Assistance Payments - Jose Marti Scholarship Challenge Grant	124,000		124,000
72	Financial Assistance Payments - Transfer To The Florida Education Fund	3,500,000		3,500,000
80	Brain Bag Early Literacy Program (HF 2699)	145,000		145,000
80	Episcopal Children's Services Summer Bridge Program (SF 1924) (HF 2050)	500,000		500,000
94	Elevate Jacksonville: Expanding Mentorship and Life Preparation for Urban Youth (SF 2858) (HF 1194)	250,000		250,000
94	Florida Lighthouse At-Risk Youth Mentorship Program (SF 3028) (HF 2131)	250,000		250,000
94	Let's Help Teen Girls BLOOM (SF 2128) (HF 3497)	30,000		30,000

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
94	Public Safety & Violence Prevention through Mentoring & Career Development (SF 1150) (HF 2912)	500,000		500,000
94	Summer, Cameras, Action! Youth Summer Leadership Experience! (SF 3369) (HF 3275)	75,000		75,000
94	The Sowing SEEDS Project (SF 1385) (HF 1666)	80,000		80,000
105	Empowering Educators: A Resilience Initiative for Hillsborough and Pasco Counties (SF 1678) (HF 2520)	1,000,000		1,000,000
105	Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (SF 3310) (HF 2019)	200,000		200,000
105	Uplifting School Mental Health Support in Miami-Dade Schools (SF 2823) (HF 2025)	250,000		250,000
106	American History Live (SF 2770) (HF 1761)	95,000		95,000
106	Education Technology Inventory Dashboard & Clearinghouse (SF 1248) (HF 3323)	950,000		950,000
106	HAPCO Music & Culinary Education Programs (SF 3344) (HF 2626)	200,000		200,000
106	Lift with Boys Town School Initiative: Boys Town Florida (SF 2736) (HF 2725)	350,000		350,000
106	Resiliency Education Curriculum (SF 1822) (HF 3576)	1,000,000		1,000,000
106	Stay Alive From Education (HF 1718)	200,000		200,000
106	WIN Florida (SF 3016) (HF 3121)	4,495,895		4,495,895
106	Cell Phones in Public Classrooms Pilot pursuant to 1006.07, FS.	356,046		356,046
111	Afterschool Literacy and Activities Program (SF 2560) (HF 2280)	527,863		527,863
111	ARK Innovation Center at Pinellas County Schools (SF 2380) (HF 1357)	1,000,000		1,000,000
111	B. Wright Community Underserved Leadership STEAM Program (SF 1200) (HF 3228)	150,000		150,000
111	BLUE Missions REACH Program (SF 2699) (HF 2511)	2,500,000		2,500,000
111	Caregiving Youth Project (SF 3203) (HF 1854)	250,000		250,000
111	Community & Family Building Early Learning Initiative (SF 1808) (HF 2281)	700,000		700,000
111	Coral Reef Conservation Program (SF 1311) (HF 2270)	300,000		300,000
111	Crockett Foundation Innovation Center (SF 1636) (HF 1791)	500,000		500,000
111	Educational Programming Production and Film/Media Workforce Development (SF 2123) (HF 3435)	641,089		641,089
111	Enhancing Literacy and STEM for Home Schooling Families (HF 1745)	50,000		50,000
111	Explicit Instruction for Emergent Bilingual Students--Osceola County (SF 3133) (HF 1689)	500,000		500,000
111	FHBC of Belle Glade Enrichment Center Generational Project (SF 1881) (HF 2610)	104,279		104,279
111	Florida Healthy Choices Sexual Risk Avoidance Program (SF 2946) (HF 3026)	475,000		475,000
111	Holocaust Learning Center (HLC) at David Posnack Jewish Community Center (DPJCC) (SF 3342) (HF 3158)	225,000		225,000
111	Junior Achievement of Central Florida Innovation Center Equipment (SF 3138) (HF 1922)	400,015		400,015
111	Junior Achievement of South Florida Youth Workforce Program Expansion (SF 1130) (HF 2555)	1,097,232		1,097,232

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
111	Miami-Dade County Public Schools- Arthur & Polly Mays 6-12 Conservatory of the Arts (SF 2297) (HF 1423)	250,000		250,000
111	Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550) (HF 1818)	200,000		200,000
111	Next Generation Leadership Services (SF 1855) (HF 2260)	150,000		150,000
111	North Florida Worlds of Work (SF 3018) (HF 3423)	1,000,000		1,000,000
111	Northeast Florida Career Readiness Catalyst Project for Future Economic Success (SF 2033) (HF 1193)	975,000		975,000
111	One Hundred Black Men of South Florida - Dr. Harold Guinyard Leadership Academy (SF 1710) (HF 2680)	200,000		200,000
111	Striving for Excellence, Inc. (SF 1409) (HF 1205)	100,000		100,000
111	Student Wellness Center (SF 3358) (HF 3036)	200,000		200,000
111	Teacher Safety Training Program (SF 1903) (HF 1170)	400,000		400,000
111	The Moonshot Hub for Teaching Excellence and Demonstration School (SF 2818) (HF 1766)	250,000		250,000
111	Workforce Development and Career Readiness Through STEM Education (SF 2772) (HF 3127)	500,000		500,000
112	Live With LEV Beyond the Bell (SF 1083) (HF 1199)	75,000		75,000
113 B	Brevard County School District West Shore Jr./Sr. High School Expansion (SF 1165)	5,000,000		5,000,000
113 B	Broward Schools McArthur High School Aquaponics Greenhouse (SF 2235) (HF 3161)	100,000		100,000
113 B	Miami-Dade County Public Schools The Cultural Hub @ The Chapman House (SF 2868) (HF 3306)	125,000		125,000
113 B	Polk County Public Schools Replacement Health Clinic - East Polk (SF 1651) (HF 3515)	700,000		700,000
113 B	Roosevelt Elementary School Program Enhancements (SF 2771) (HF 1507)	21,000		21,000
114	Branches Allapattah (SF 3054) (HF 1223)	500,000		500,000
114	Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (SF 1825) (HF 1817)	1,000,000		1,000,000
114	Children's Center for Education and Collaboration-The Historic Cocoa Village Playhouse, Inc. (SF 1049) (HF 1293)	350,000		350,000
114	Children's Disability Learning Center Critical Infrastructure (SF 3490) (HF 1795)	500,000		500,000
114	Episcopal Children's Services Flagship Center (SF 2857) (HF 1619)	250,000		250,000
114	FCS School Safety Upgrade (SF 3501) (HF 3309)	375,000		375,000
114	FHBC of Belle Glade Enrichment Center Generational Project (SF 1881) (HF 2610)	245,721		245,721
114	Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550) (HF 1818)	300,000		300,000
114	Northside Christian School: School Hardening Grant Needs (SF 2392) (HF 2310)	500,000		500,000
114	The Children's Complex Roof Replacement (SF 1809) (HF 1222)	750,000		750,000
114	The Cuban Museum, Inc. Fixed Capital Outlay Recovery (SF 2400) (HF 1409)	500,000		500,000
119	Public Radio Stations (recurring base appropriations project)	1,300,000		1,300,000
119	Public Television Stations	4,444,811		4,444,811
119	Public Television Stations, Public Radio Stations			

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
127 A	Boca Helping Hands (BHH) Job Training Program (JTP) (SF 1302) (HF 1853)	427,700		427,700
127 A	Chapman Partnership's Education and Workforce Training Program (SF 3306)	350,000		350,000
127 A	Construction Inspection Training Program (SF 1688) (HF 1203)	250,000		250,000
127 A	FilmGate Miami - Artificial Intelligence Education Certificate Program (SF 1796) (HF 1094)	350,000		350,000
127 A	First Coast Technical College - Firefighter & EMT Program Enhancement/Expansion (SF 2552) (HF 2285)	200,000		200,000
127 A	Lotus House Women's Shelter Education and Employment Program (SF 1589) (HF 3583)	200,000		200,000
127 B	First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551) (HF 1847)	92,308		92,308
130	Palm Beach State College Vocational Village - Construction Services Technology (SF 2529) (HF 2903)	500,000		500,000
130	Tallahassee State College Museum Center Feasibility Study (SF 3530) (HF 2507)	200,000		200,000
130	The College of the Florida Keys Marine and Maritime Professional Institute (SF 1291) (HF 2251)	1,997,000		1,997,000
133 A	The College of the Florida Keys Marine and Maritime Professional Institute (SF 1291) (HF 2251)	203,000		203,000
147	Florida International University Transportation Efficiency Program (SF 2844) (HF 2994)	2,800,000		2,800,000
147	Florida State University Wakulla Springs Remediation Research and Education (SF 2836) (HF 3454)	850,000		850,000
147	University of Florida Enterprise Resource Planning (ERP) Computer System Modernization (SF 2015) (HF 3251)	350,000		350,000
151	USF - Center for Neuromusculoskeletal Research (SF 2116) (HF 2532)	500,000		500,000
190 A	Guardian Care History Preservation Project (SF 3331) (HF 2941)	398,551		398,551
241 A	Bay Area Direct Client Care - Community Haven Project (HF 1651)	125,000		125,000
241 A	Building Blocks Ministries - Wait No More Project (HF 1400)	75,000		75,000
241 A	Our Pride Academy (SF 1788) (HF 1332)	1,200,000		1,200,000
241 A	The Arc of Bradford County - Rural Workforce Capacity Building and Infrastructure (SF 2305) (HF 3290)	300,000		300,000
243 B	Association for the Development of the Exceptional (ADE) - ADA Compliance Project (SF 2806) (HF 2865)	265,000		265,000
243 B	Safe Haven Project (Safe and Secure Environments) for I/DD (SF 1092) (HF 1354)	500,000		500,000
243 B	Sunrise Community - Kitchen Renovation & Expansion Project (SF 1095) (HF 2240)	1,353,777		1,353,777
243 B	The Arc of Bradford County - Rural Workforce Capacity Building and Infrastructure (SF 2305) (HF 3290)	300,000		300,000
305 A	A Door of Hope - Recruitment of and Services for Foster Families (SF 1605) (HF 1064)	500,000		500,000
305 A	Amigos For Kids - CRADLE Program (SF 1559) (HF 1072)	150,000		150,000
305 A	Amour Creations by G'Bre - Piloting Our Youth (SF 2091) (HF 1896)	100,000		100,000
305 A	Anchorage Children's Homes - Phones for Homeless and Neglected Youth - Bay County (SF 2705) (HF 2665)	66,000		66,000

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
305 A	Solo Parent - Support for Single Parent Veterans (SF 1737) (HF 1495)	950,000		950,000
341	Mustard Seed of Central Florida - Furnishing Basic Stability for Families (SF 1846) (HF 1501)	75,000		75,000
341	The Giving Closet Project - Essential Angels - Removing Barriers for Students (SF 1751) (HF 1617)	150,000		150,000
351 A	Fort Lauderdale Homeless Transitional Housing Project (SF 1662) (HF 2676)	500,000		500,000
363	211 First Call for Help - Community Connections Council (SF 1261) (HF 1365)	300,000		300,000
363	Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1755) (HF 2613)	375,000		375,000
363	Bridgeway Center - Okaloosa County Forensic Pre-Trial Unit Kitchen (HF 1692)	15,000		15,000
363	Broward County - Baker Act Transportation for Minors Pilot (SF 1253) (HF 1414)	300,000		300,000
363	Centerstone of Florida - Trauma Recovery Center (SF 2227) (HF 1638)	950,000		950,000
363	Gulfstream Goodwill Industries - Behavioral Health Services (SF 2165) (HF 2605)	400,000		400,000
363	Historic Eastside Community Development - Preventive Health and Wellness Initiative (HF 1206)	200,000		200,000
363	Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (SF 2828) (HF 3457)	398,000		398,000
363	Lily's Warrior Project - Outreach Programs (SF 3146) (HF 1811)	50,000		50,000
363	NAMI Family and Peer Support (SF 1696) (HF 2954)	350,000		350,000
363	NAMI Florida - Rural Outreach for Mental Health Support (SF 2630) (HF 2134)	250,000		250,000
363	Pouring Foundations - Transitional Housing Project (SF 3504) (HF 3012)	50,000		50,000
363	Tampa Bay Thrives - Youth Mental Wellness Support (SF 2362) (HF 1621)	500,000		500,000
363	Bridgeway Center - Okaloosa County Medication Assisted Treatment (HF 1691)		15,000	15,000
363	Came to Believe Recovery - Addiction Recovery Pilot Program (SF 3135) (HF 3232)		500,000	500,000
363	Florida Association of Recovery Residences - Certification Database Portal (SF 1207) (HF 1706)		500,000	500,000
363	Florida Chiropractic Society - Educational campaign for Opioid Alternatives (SF 1602) (HF 1636)		200,000	200,000
363	Miami-Dade County Personnel Training Enhancement and Case Management System Expansion - Miami-Dade Mental Health (SF 1823) (HF 3078)		200,000	200,000
370 A	Boley Centers - Renovate to Rehabilitate (SF 2100) (HF 2877)	950,000		950,000
370 A	Boley Centers - Transforming Behavioral Health Care through Community Health Integration (SF 2359) (HF 3093)	300,000		300,000
370 A	Cove Behavioral Health - Residential Treatment Facility Renovations (SF 2117) (HF 2837)	440,000		440,000
370 A	El-Beth-El Development Center - Youth Upskill Academy (SF 1878) (HF 1548)	14,000		14,000

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
370 A	Henderson Behavioral Health - Hurricane Resiliency and Safety Enhancements to Protect Vulnerable Adults with Mental Illness (SF 1971) (HF 3149)	1,875,000		1,875,000
370 A	Here's Help - Emergency Facility Needs (SF 1711) (HF 3316)	115,500		115,500
370 A	Manatee County - Fresh Start Manatee (SF 3044) (HF 2214)	1,000,000		1,000,000
370 A	New Life Dream Center Substance Abuse Treatment Program (SF 2077) (HF 1526)		30,000	30,000
386	Little Havana Activities and Nutrition Centers of Dade County (Recurring Member Project)	334,770		334,770
386	Southwest Social Services (Recurring Member Project)	653,501		653,501
386	Aging Matters in Brevard Meal Program (SF 1151) (HF 1603)	500,000		500,000
386	Boulevard Heights Community Center Senior Program Expansion (SF 1627) (HF 1134)	170,000		170,000
386	Hope for Grateful Hearts (SF 2697) (HF 3514)	2,100,000		2,100,000
386	Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144) (HF 3267)	30,000		30,000
386	Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Info Services (SF 1594) (HF 2915)	250,000		250,000
386	Senior Hot Meals Programming Baseline Budget Increase Request (SF 1583) (HF 2917)	350,000		350,000
386	Mitigating Food Insecurity for Older Adults in Northeast Florida (SF 1406) (HF 1015)	400,000		400,000
386	North Miami Foundation for Senior Citizens Services, Inc. - Elderly Meals Program (SF 1201) (HF 3523)	350,000		350,000
386	Self-Reliance Inc. (HF 2831)	300,000		300,000
386	Seniors First, Inc. Home Delivered Meal Program (SF 3443) (HF 3273)	300,000		300,000
390 B	City of Miami Flagler Village Phase 2 (SF 1942) (HF 2012)	1,000,000		1,000,000
390 B	Havens of Hope Foundation Senior Services Critical Infrastructure Improvements (SF 3036) (HF 2130)	375,000		375,000
390 B	The Retreat - Adult Day Care Center Expansion (HF 3386)	300,000		300,000
435	Statewide Public Awareness Campaign on the Symptoms of Menopause	200,000		200,000
435	Florida Stroke Registry	1,000,000		1,000,000
436	Bettercare for Healthcare (SF 3512) (HF 1694)	150,000		150,000
436	Keys AHEC Health Centers (SF 1749) (HF 1720)	975,000		975,000
436	Longitudinal Efficacy of Ketamine for the Treatment of Major Depressive Disorder Among Veterans and First Responders (HF 2396)	300,000		300,000
436	Paxton Medical Clinic (SF 2679) (HF 2659)	5,000		5,000
436	Reach Out and Read: A Children's Literacy Program Through Pediatric Primary Care. (SF 1821) (HF 1698)	500,000		500,000
436	St. John Bosco Clinic (SF 1029) (HF 1044)	250,000		250,000
436	26Health's Street Medicine Initiative (SF 3415) (HF 1695)		500,000	500,000
436	Bettercare for Healthcare (SF 3512) (HF 1694)		150,000	150,000
436	Brownsville Church of Christ Cares Inc. (SF 1520) (HF 1677)		350,000	350,000
436	Children's Safety Village Safe Swim Program (SF 2338) (HF 2628)		300,000	300,000
436	Family Healthcare Foundation Navigator Project (HF 2393)		200,000	200,000

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
436	Food & Nutrition for All South Florida: Advancing Health, Nutrition Education, & Growth (SF 1824) (HF 1372)		445,000	445,000
436	Let's Move 365! Health Initiative for Low Income Families & Elderly (SF 1663) (HF 1622)		500,000	500,000
436	Mobile Diaper Distribution Project (SF 3143) (HF 3263)		185,000	185,000
436	Planet Swim Foundation: Promoting Water Safety and Accessibility (HF 2187)		45,000	45,000
436	Premier Community HealthCare Group, Inc. - Access to Primary Care for Medically Underserved (SF 1612) (HF 2579)		425,000	425,000
436	Volusia Free Clinic dba: Volusia Volunteers In Medicine (SF 1140) (HF 1410)		100,000	100,000
444 A	Clearwater Free Clinic Wellness Center (SF 2358)	900,000		900,000
444 A	Girl Scouts of Gateway Council Camp Kateri Capital Project (SF 3178) (HF 3438)	400,000		400,000
444 A	Marion County YMCA Aquatic Safety & Infrastructure Enhancement (SF 1722) (HF 1917)	500,000		500,000
444 A	Westchester Free Standing Emergency Department - Phase 2 (SF 2804) (HF 2272)	3,000,000		3,000,000
453	Solving Genetic Enigmas in Inherited Retinal Disease of Florida Residents (SF 1060)	330,000		330,000
474	Manatee County Rural Health Services (Recurring Member Project)	82,283		82,283
538 B	PATCHES Village (SF 1153) (HF 2910)	500,000		500,000
580	Nova Southeastern University - Veterans Trust Race Camp (HF 2981)	200,000		200,000
580	The Transition House Homeless Veterans Program - Osceola (SF 3130) (HF 1687)	400,000		400,000
580	VetCV "Mission Next" Military and Veteran Resource Center (SF 3503) (HF 2133)	250,000		250,000
581 B	American Humane Society Sanctuary (SF 1144) (HF 1434)	950,000		950,000
581 B	Manatee County - Veteran Connections Hub (SF 3045) (HF 1656)	1,000,000		1,000,000
589	Increasing Employee Retention at the Florida Department of Corrections (SF 1410) (HF 2062)	488,295		488,295
606	Children of Inmates: Family Strengthening and Reunification Program (SF 1766) (HF 1484)	187,500		187,500
652	Assist Families with Cost of Calls		1,000,000	1,000,000
661	Horizons Community Corp A/C Pilot Program (SF 1163) (HF 2804)	300,000		300,000
719 A	AMMP Transition Home for Previously Incarcerated Women (HF 3501)	11,250		11,250
719 A	Reimagined Resources for Re-entry (HF 1997)		1,250,000	1,250,000
720 B	FCO - AMMP Transition Home for Previously Incarcerated Women (HF 3501)	13,750		13,750
720 B	FCO - R.E.S.T.O.R.E. Duval Independent Affordable Housing Project (SF 1443) (HF 3177)	100,000		100,000
754 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	1,500,000		1,500,000
1118	Adolescent and Family Outpatient Program Expansion (SF 1949) (HF 1021)	200,000		200,000

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1118	City of West Park Youth Crime Prevention Program (HF 1936) (SF 2387)	125,000		125,000
1118	Keeping Up Out of School Suspension Program (SF 1928) (HF 1701)	195,000		195,000
1118	Safe, Practical, and Data-Driven: Advancing Juvenile Justice Education and Training (HF 1106) (SF 2111)	399,926		399,926
1118	Stop Now and Plan - Service Members (SNAP Heroes) (SF 2027) (HF 1361)	350,000		350,000
1118	Waypoint Technical College Curriculum (HF 3350) (SF 2200)	1,500,000		1,500,000
1177	Active Assailant Training (SF 2185) (HF 3344)	250,000		250,000
1177	Alachua County Jail - Capital Efficiency Analysis (SF 1107) (HF 1350)	225,000		225,000
1177	Aventura Real Time Crime Center Technology (SF 2050) (HF 2799)	294,624		294,624
1177	Body Worn Cameras for Citrus County Sheriff's Office (SF 2973) (HF 2851)	350,000		350,000
1177	Broward Sheriff's Office Behavioral Health Remote Co-Responder Program (SF 2238) (HF 3040)	103,982		103,982
1177	City of Coral Springs - Red Dot Pistol Optics (SF 1931) (HF 1473)	100,000		100,000
1177	City of South Miami Computer Automated Dispatch/Records Management System (CAD/RMS) (SF 1805) (HF 2937)	350,000		350,000
1177	City of Sweetwater Police Technology Upgrades (SF 2819) (HF 2993)	212,500		212,500
1177	Digital Twin for Public Safety in Currie Park (SF 2899) (HF 2894)	700,000		700,000
1177	Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative (SF 2749) (HF 1980)	250,000		250,000
1177	Escambia County Gun Violence Reduction (SF 2989) (HF 2726)	350,000		350,000
1177	Hialeah Gardens - AERO Command Unit & Public Safety Enhancement Project (SF 2813) (HF 2743)	75,000		75,000
1177	Law Enforcement Against Public Corruption (SF 3409) (HF 2862)	350,000		350,000
1177	Village of Virginia Gardens Law Enforcement Technology Upgrades (SF 2419) (HF 2000)	350,000		350,000
1177	Wilton Manors - Wilton Drive Public Safety Initiatives (SF 1885) (HF 1848)	50,000		50,000
1182 B	Aventura Real Time Crime Center Technology (SF 2050) (HF 2799)	109,900		109,900
1182 B	Broward County Forensic Science Center (Office of the ME and BSO Crime Laboratory) (SF 1889) (HF 3148)	500,000		500,000
1182 B	City of Daytona Beach Police Department Training Facility (SF 1204) (HF 2034)	750,000		750,000
1182 B	City of High Springs Police Station (SF 2955) (HF 3258)	250,000		250,000
1182 B	Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (SF 2812) (HF 2745)	375,000		375,000
1182 B	Hillsborough County Sheriff's Office Aviation Section Hangar (SF 1976) (HF 2570)	14,075,150		14,075,150
1182 B	Law Enforcement Property & Evidence Hub (SF 2961) (HF 3291)	350,000		350,000
1182 B	Midway Police Operations & Safety Complex (SF 2927) (HF 3511)	375,000		375,000
1182 B	New Miami Beach Police Training Facility (SF 2942) (HF 2786)	200,000		200,000

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1182 B	Palm Bay Police Department Communications Center Expansion, Phase 1 (SF 3293) (HF 3571)	80,000		80,000
1182 B	Police, IT and Emergency Operations Hurricane Rated Facility - Orange City Municipal Government (SF 1573) (HF 3188)	187,500		187,500
1182 B	Polk County Sheriff's Office Central County Jail Chiller Replacement (SF 1213) (HF 3585)	688,297		688,297
1182 B	Wilton Manors - Wilton Drive Public Safety Initiatives (SF 1885) (HF 1848)	37,500		37,500
1230 A	Cuban American Bar Association (CABA) Pro Bono Legal Services (SF 1159) (HF 1580)	500,000		500,000
1230 A	Cuban American Bar Association (CABA) Special Needs Legal Assistance Program (SF 1585) (HF 2928)	150,000		150,000
1230 A	NISSI Short-term Immediate Care Facility and Response Team for Victims of Human Trafficking (HF 3385)	37,500		37,500
1230 A	The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking (SF 3381) (HF 2317)	621,858		621,858
1230 A	The PRC Pro Bono Legal Services Clinic (SF 1502) (HF 3210)	500,000		500,000
1230 A	United Way of Pasco County - Fighting Human Trafficking Program (SF 1607) (HF 1251)	271,350		271,350
1333 C	Special Categories - Grants And Aids Agriculture And Technology Workforce	985,000		985,000
1334	Conserving Resources, Growing Opportunity (SF 2469) (HF 1815)	113,000		113,000
1334	Neighborhood Farms USA (SF 3296)	252,200		252,200
1337 C	Fixed Capital Outlay - Planning, Design, And Engineering	6,675,619		6,675,619
1337 D	Fixed Capital Outlay - Planning/Design/Construction - Conner Lab Facility	11,000,000		11,000,000
1338 A	Fixed Capital Outlay - Construction/Renovation/Repair - Doyle Conner Gainesville	4,967,415		4,967,415
1351 B	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Infrastructure Investment And Jobs Act Funding - Energy Programs		24,118,070	24,118,070
1351 C	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Inflation Reduction Act Funding - Energy Programs		11,000,000	11,000,000
1421 C	South Florida AgriCenter and Emergency Shelter at the South Florida Fairgrounds (SF 1088) (HF 2895)	1,738,699		1,738,699
1437 B	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - Animal Facilities	1,000,000		1,000,000
1437 C	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Dog And Cat Municipal Shelter	1,400,000		1,400,000
1464 D	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Florida Strawberry Festival Building And Generators	2,900,000		2,900,000
1500 B	Santa Rosa County Soundside Land Conservation and Preservation (SF 3156) (HF 2721)	850,000		850,000
1520	Miami Waterkeeper Investigating Water Quality in Biscayne Bay (SF 1789) (HF 1140)	750,000		750,000
1525 B	Fixed Capital Outlay - Ocklawaha River Restoration	6,250,000		6,250,000
1555	Alachua Wastewater Treatment Facility Expansion (SF 2059) (HF 3296)		225,000	225,000

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1555	Aventura NE 191 St. System Stormwater Drainage and Roadway Improvements Phase 1 (SF 1618) (HF 2798)		650,000	650,000
1555	Boynton Beach Enhancing Water Infrastructure Resilience Through Comprehensive Energy Audits (SF 1645) (HF 3203)		150,000	150,000
1555	Brevard County Sykes Creek Phase 2 Environmental Dredging (SF 1332) (HF 1306)	4,324,000		4,324,000
1555	Brevard County Sykes Creek Zones M, N, & T Septic-to-Sewer Connection Assistance (SF 1331) (HF 1307)		900,000	900,000
1555	Coconut Creek - Advanced Metering Infrastructure (SF 2174) (HF 1278)		800,000	800,000
1555	Cooper City Gravity Sewer Rehabilitation Project Phase 2 (SF 1629) (HF 1060)		722,000	722,000
1555	Cooper City SW 49th Street Culvert Rehabilitation/Replacement Project (SF 1628) (HF 1061)		350,000	350,000
1555	Dania Beach NW 2nd Street Drainage Improvements (SF 1456) (HF 3590)		835,000	835,000
1555	Dania Beach NW/SW 1st Avenue Water Main Replacement (SF 1455) (HF 3591)		175,000	175,000
1555	Davie Shenandoah Drainage Improvements (SF 1644) (HF 1281)	189,963	10,037	200,000
1555	DeBary Phase 1 Hurricane repair and Comprehensive Stormwater Infrastructure improvement (SF 1324) (HF 2353)	1,500,000		1,500,000
1555	Deltona Theresa Basin - Mid Basin Pumping (HF 2431)		375,000	375,000
1555	East Coast Zoological Society of Florida Banana River Living Shoreline Restoration Buffering the Aquarium Campus (HF 1440)		500,000	500,000
1555	Emerald Coast Utilities Authority Compost Improvements (HF 2713)		1,000,000	1,000,000
1555	Escambia County Carpenter Creek/Bayou Texar Stream Restoration Property Acquisition (SF 3445) (HF 2734)		1,000,000	1,000,000
1555	Florida Aquarium, Inc. - The Florida Aquarium Storm and Flood Protection (SF 1742) (HF 3187)		1,000,000	1,000,000
1555	Fort Myers Deep Injection Well (SF 2069) (HF 2411)	2,500,000		2,500,000
1555	Hallandale Beach Comprehensive Stormwater Management and Flooding Mitigation Project (SF 2463) (HF 3328)		1,000,000	1,000,000
1555	Hallandale Beach Stormwater Mitigation Project - Northeast Quad Injection Well System (SF 2464) (HF 3329)		2,000,000	2,000,000
1555	High Springs North-West Alachua County Utility Improvement (SF 2025) (HF 3259)		250,000	250,000
1555	Hillsborough County Critical Utility Infrastructure Generators (SF 1998) (HF 2529)	3,000,000		3,000,000
1555	Hillsborough County Critical Utility Infrastructure Security Equipment (SF 2467) (HF 2309)		100,000	100,000
1555	Hollywood - Rotary Park Stormwater Improvements (SF 1616) (HF 1131)		550,000	550,000
1555	Homestead- Krome Avenue Water Main Capacity Upsizing (SF 2295) (HF 1582)		1,000,000	1,000,000
1555	Indialantic Riverside Park Pier & Kayak Launch (SF 2266) (HF 1427)		350,000	350,000
1555	Jacksonville - Armsdale Road Drainage Improvement Project (SF 2594) (HF 1334)		2,000,000	2,000,000
1555	Jay Emergency Generator Replacement (HF 2710)		375,000	375,000

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1555	Key Biscayne Outfall Dissipator System (SF 1773) (HF 1168)		750,000	750,000
1555	Kissimmee - North Kissimmee Stormwater Improvements (SF 3125) (HF 1285)		500,000	500,000
1555	Lake Helen Critical Stormwater Improvements (SF 1336) (HF 2436)		225,000	225,000
1555	Loxahatchee Groves Stormwater System Rehabilitation Phase lll (SF 1532) (HF 2593)		750,000	750,000
1555	Lynn Haven Wastewater Feasibility Rate Study (SF 2607) (HF 1184)		500,000	500,000
1555	Margate Stormwater Infrastructure Assessment and Rehabilitation (SF 1322) (HF 2551)		500,000	500,000
1555	Margate Wastewater Digester 2 Rehabilitation Project (SF 1321) (HF 2550)		700,000	700,000
1555	Melbourne Village Stormwater Study Project (SF 1545) (HF 1426)		180,000	180,000
1555	Miami-Dade County Enhanced Biscayne Bay Monitoring Including Telemetry (SF 1779) (HF 1374)		250,000	250,000
1555	Miami-Dade County Rootwells for Flood Mitigation and Water Quality (SF 3116) (HF 3308)		18,000	18,000
1555	Miramar Citywide Swale Regrading (SF 1635) (HF 2779)		500,000	500,000
1555	North Lauderdale Stormwater Utility Vacuum Truck (SF 3202) (HF 3041)		325,000	325,000
1555	Oakland Park Tidal Outfall (SF 1968) (HF 2444)		475,000	475,000
1555	Ocean Ridge Water Main Replacement Program (SF 1096) (HF 1073)		600,000	600,000
1555	Old Plantation Water Control District (OPWCD) Pump Stations Rehabilitation and Automation (SF 3052) (HF 2964)		918,075	918,075
1555	Opa-locka Drinking Water Distribution System Improvement Phase 1 (SF 2891) (HF 3303)		300,000	300,000
1555	Orange County Wedgefield Water & Wastewater System Improvements (SF 3161) (HF 3582)		7,500,000	7,500,000
1555	Ormond Beach Stormwater Analysis (SF 2507) (HF 1796)		500,000	500,000
1555	Palm Springs 2nd Ave North Stormwater Improvements Project (SF 2597) (HF 1626)		750,000	750,000
1555	Pinecrest Stormwater Improvements (SF 1806) (HF 1816)		375,000	375,000
1555	Pompano Beach Water Treatment Plant Electrical Rehabilitation (SF 1569) (HF 2452)		990,000	990,000
1555	Riviera Beach New Water Treatment Plant (SF 2776) (HF 2906)		750,000	750,000
1555	Royal Palm Beach Drainage System Choke Point Replacements (SF 3234) (HF 2591)		414,000	414,000
1555	Royal Palm Beach Stormwater Pipe Audit and Replacement (SF 3235) (HF 2592)		450,000	450,000
1555	Save Florida Waters, Inc. Northern Springs Restoration Project (SF 1564) (HF 3257)		250,000	250,000
1555	South Broward Drainage District Pembroke Falls Sluice Gate & Telemetry Project (SF 1630) (HF 1165)		150,000	150,000
1555	South Indian River Water Control District Loxahatchee River Headwaters Easement Mapping (HF 1167)		37,500	37,500
1555	Southwest Ranches - Mather Boulevard Drainage Improvement (SF 1640) (HF 1321)		442,500	442,500

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1555	Sunrise Basin 15 Storm Water Drainage Improvements (SF 1967) (HF 1602)		750,000	750,000
1555	Sunrise Southwest Wastewater Treatment Plant Deep Injection Well Project (SF 1966) (HF 2963)		750,000	750,000
1555	Surfside Replace and Up-size Residential Water Main (SF 2478) (HF 2794)		1,500,000	1,500,000
1555	Sweetwater Revitalization & Drainage Improvement (SF 2045) (HF 2992)		952,000	952,000
1555	Virginia Gardens - Pump Station Rehabilitation Storm Water Master Plan GIS Update (SF 2423) (HF 2744)		600,000	600,000
1555	West Melbourne Flood Risk Reduction - Canal C69 and C70 Improvements (SF 3487)		350,000	350,000
1555	Weston Wastewater Lift Stations Hardening and Rehabilitation (SF 1643) (HF 2766)		1,100,000	1,100,000
1636 A	Camp Welaka Revitalization (SF 1081) (HF 1146)	1,000,000		1,000,000
1636 A	Central Florida Council, Scouting America Safety and Maintaining Current Structures at Camp La-No-Che (SF 2528) (HF 2728)	500,000		500,000
1636 A	Cutler Bay Bel-Aire Park Improvements (SF 1817) (HF 1671)	300,000		300,000
1636 A	Manatee County - Washington Park (SF 2089) (HF 2415)	1,000,000		1,000,000
1636 A	Manatee County Gateway Greenway Trails (SF 3043) (HF 2239)	1,000,000		1,000,000
1636 A	Plant City - Lakeside Station Park (SF 2470) (HF 2562)	2,500,000		2,500,000
1636 A	Westlake Park Improvements Phase 1 (SF 3233) (HF 2585)	600,000		600,000
1649	Tampa Bay Watch Restoration Vessels (SF 2369) (HF 2295)	342,790		342,790
1669 A	Air Monitoring Equipment & Network in the Kendall Community (SF 3351) (HF 1647)	62,500		62,500
1709 A	Boater Safety Education Program (SF 2302) (HF 1169)	100,000		100,000
1727 F	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Indialantic Riverside Park Pier And Kayak Launch	220,000		220,000
1727 G	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Eckerd College Fire And Rescue	372,936		372,936
1871 A	Brickell Key Bridge Repairs (SF 3446) (HF 1379)		2,000,000	2,000,000
1871 A	City of Hollywood Portable Public Safety Barriers (SF 1637) (HF 3142)		280,000	280,000
1871 A	Coral Gables ADA Improvements in the Central Business District (SF 1948) (HF 3067)		310,000	310,000
1871 A	Coral Gables Road Safety Improvements (SF 1946) (HF 3071)		375,000	375,000
1871 A	Doral Public Safety Adaptive Re-Use Project (SF 2465) (HF 2642)		500,000	500,000
1871 A	Elevate Bayshore Drive (SF 2370) (HF 1532)		1,000,000	1,000,000
1871 A	Extension of Taxiway at Whiting Aviation Industrial Park (SF 3439) (HF 2716)		850,000	850,000
1871 A	Florida State University Enhanced Traffic Safety Project (SF 2277) (HF 1543)		125,245	125,245
1871 A	Fort Lauderdale Sidewalk Repair Safety Project (SF 2285) (HF 1179)		750,000	750,000
1871 A	Fort Walton Beach Hollywood Boulevard Traffic Improvements (HF 1001)		750,000	750,000

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1871 A	Hanley Road and Jackson Springs Road Intersection Improvements (SF 1999) (HF 3429)		1,000,000	1,000,000
1871 A	HART Integrated Services Campus (SF 2131) (HF 3091)		2,500,000	2,500,000
1871 A	Hillsborough County - Paseo Al Mar Blvd at Gate Dancer Road New Traffic Signal (SF 2138) (HF 2408)		2,500,000	2,500,000
1871 A	Jacksonville - University Boulevard and Edenfield Road Traffic Signal (SF 1989) (HF 1333)		1,142,000	1,142,000
1871 A	Lake Park Traffic Safety Upgrade (SF 2260) (HF 2897)		400,000	400,000
1871 A	Lauderdale-By-The-Sea Complete Street Project Construction - Bougainvilla/Poinciana (SF 1838) (HF 1884)		750,000	750,000
1871 A	Lee County - Sunshine Blvd from 75th Street to SR 80 (SF 3038) (HF 2825)		6,000,000	6,000,000
1871 A	Lee County Traffic Signal Hardening (SF 2882) (HF 2384)		500,000	500,000
1871 A	Little Havana Pedestrian Priority Zone - Phase II (SF 2444) (HF 1378)		1,000,000	1,000,000
1871 A	Miami - NW 6th Avenue between NW 64th Street and NW 71st Street (SF 3123) (HF 1377)		926,162	926,162
1871 A	Miami Beach Pedestrian Safety & Pier Park Street Improvements (SF 3455) (HF 1628)		2,000,000	2,000,000
1871 A	Miami Shores Village NE 94 Street Roadway Improvements (SF 1344) (HF 3370)		750,000	750,000
1871 A	Miami Wagner Creek Embankment and Right-of-Way Improvements (SF 1958) (HF 2013)		2,000,000	2,000,000
1871 A	Miami-Dade Safety Improvements along SW 328 Street - Entrance to Homestead Bayfront Park to SW 117 Ave (SF 2897) (HF 2257)		937,500	937,500
1871 A	Naval Air Station Whiting Field - Base Entrance Traffic Improvements (HF 2722)		275,000	275,000
1871 A	Palm Beach County Australian Avenue Drainage Improvements (SF 2259) (HF 2900)		742,614	742,614
1871 A	Palm Tran Patriot Passes Pilot Program (SF 1021) (HF 1338)		150,000	150,000
1871 A	Palmetto Bay Complete Street Project (SF 1772) (HF 1699)		300,000	300,000
1871 A	Pembroke Park - SW 52nd Avenue Resiliency Roadway Improvements Phase 2 (SF 1454) (HF 1132)		350,000	350,000
1871 A	Pinecrest Road Resurfacing (SF 1804) (HF 1808)		350,000	350,000
1871 A	Plantation - SW 125th Avenue Improvements (HF 1282)		375,000	375,000
1871 A	Rockledge - Traffic Light Revitalization (SF 1045) (HF 1428)		600,000	600,000
1871 A	Seacrest Estates Roadway Safety Rehabilitation Project (SF 1959) (HF 1460)		550,000	550,000
1871 A	Senator Howard C. Forman Human Services Campus: Road Improvements Phase 1 (SF 2232) (HF 1534)		800,000	800,000
1871 A	SR 82 Traffic Safety Improvements - Benchmark Ave (SF 2458) (HF 2827)		850,000	850,000
1871 A	Tampa West River District Multi-Modal Network & Safety Improvements Project (SF 2121) (HF 3465)		750,000	750,000
1871 A	Triangle Park and Children's Academy Pedestrian Safety Initiative (SF 1944) (HF 1124)		800,000	800,000
1871 A	Village of Virginia Gardens Roadway Improvements (SF 2425) (HF 1998)		600,000	600,000
1871 A	Vision Zero Safety Improvements - Grand Avenue between Jefferson St. and Plaza St. (SF 3259) (HF 2929)		750,000	750,000

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1871 A	Vision Zero Safety Improvements - SW 2nd Street & SW 1st Avenue (SF 1952) (HF 1125)		500,000	500,000
1871 A	Windermere - Upgrade Roundabout 6th Avenue and Main Street (SF 1916) (HF 3084)		784,000	784,000
1916 / Section 8	State Courts Critical Market Pay Additive	1,845,000		1,845,000
1916 / Section 8	Public Defenders Competitive Area Differential Pay	3,135,142		3,135,142
2030 A	Special Categories - Homeowner Association Real Estate Fraud	1,270,000		1,270,000
2077	Aerospace Defense America (SF 3433) (HF 1479)	200,000		200,000
2077	Central Florida Arts Workforce Initiative (SF 3152) (HF 1233)	350,000		350,000
2077	Community Innovation Center (SF 2112) (HF 3490)	125,000		125,000
2077	Cutler Bay Economic Development Plan (SF 1816) (HF 1674)	100,000		100,000
2077	Dress for Success Southwest Florida Boutique (SF 3549) (HF 1873)	87,500		87,500
2077	Florida Women's Business Center Network (SF 2225) (HF 1295)	200,000		200,000
2077	North Florida Skilled Workforce Development (SF 2919) (HF 2843)	25,000		25,000
2077	Project PUENTE: Providing Unmatched Employment & Networking for Transformational Empowerment (SF 1571) (HF 3151)	300,000		300,000
2077	Samaritan Resource Center - Pathways to Prosperity Program (SF 2954) (HF 1502)	200,000		200,000
2108 A	Broward County Eviction Prevention and Rental Assistance Program (SF 1254) (HF 2556)	1,500,000		1,500,000
2108 A	Cryoeeze22 Community Continual Restoration (SF 2950) (HF 1172)	61,625		61,625
2108 A	Florida Insider: Bringing Florida's Government Closer to You In English & Creole (SF 3374) (HF 2989)	500,000		500,000
2108 A	Housing Solutions Council - Martin County Housing Needs Assessment (SF 2979) (HF 3247)	85,000		85,000
2108 A	Mount Dora Electric Utility Power Grid Resiliency Project (SF 1893) (HF 1416)	144,192		144,192
2108 A	OnBikes Pensacola (HF 2714)	62,500		62,500
2108 A	Pinellas County Urban League Headquarters (SF 3225)	500,000		500,000
2108 A	Skate Link (SF 1845) (HF 1500)	267,000		267,000
2108 A	Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (SF 1384) (HF 2869)	650,000		650,000
2112 A	Affordable Homeownership Initiative in Pasco and Hernando (SF 1680) (HF 1216)	750,000		750,000
2112 A	Affordable Homeownership Opportunities in Pinellas (SF 2346) (HF 1389)	750,000		750,000
2112 A	Alper Jewish Community Center Improvements (SF 2300) (HF 1716)	100,000		100,000
2112 A	Belle Isle Municipal Facility Land Planning and Building Design (SF 2910) (HF 1503)	800,000		800,000
2112 A	Coconut Creek - Fleet Building Rehabilitation (SF 1835) (HF 3008)	200,000		200,000
2112 A	Cuban Civic Club of Tampa Renovations (HF 3493)	125,000		125,000
2112 A	Cuban Club Interior Renovations (SF 2129) (HF 3494)	880,000		880,000

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
2112 A	Haines City Annex (SF 1011) (HF 1189)	1,000,000		1,000,000
2112 A	Italian Club of Tampa - Restoration & Code Compliance Initiative (SF 1672)	350,000		350,000
2112 A	Lake Helen City Hall Upgrades (SF 1205) (HF 2434)	187,500		187,500
2112 A	Newberry Electric System Resiliency Project (SF 1212) (HF 2326)	350,000		350,000
2112 A	Palafox Market Public Restrooms (HF 2701)	75,000		75,000
2112 A	Palm Bay Fiber Optic Expansion (SF 3294) (HF 3097)	500,000		500,000
2112 A	Palm Beach County Housing Units for Homeless (SF 2203) (HF 1201)	1,000,000		1,000,000
2112 A	Pinellas County Housing Authority - Oaks at Ridgecrest Community Center Phase 1 (SF 2345) (HF 1392)	1,457,086		1,457,086
2112 A	Seafarers' House of Port Everglades: Supporting the Port Everglades and Maritime Community (SF 1626) (HF 2476)	37,500		37,500
2112 A	South Bay Resiliency Hub and Community Center (SF 1284) (HF 2587)	1,000,000		1,000,000
2112 A	St. Cloud Hopkins Park Community Center (SF 3129) (HF 1684)	500,000		500,000
2112 A	Strategic Infrastructure for Multi-Use Affordable Housing Project - Miami-Dade (SF 3517) (HF 2544)	3,000,000		3,000,000
2112 A	Stuart Guy Davis Community Park Revitalization - Phase 2 (SF 1146) (HF 1043)	500,000		500,000
2112 A	Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (SF 1384) (HF 2869)	100,000		100,000
2123	AMPLIFY Clearwater - IGNITE Entrepreneurship Center (SF 2354) (HF 1521)	350,000		350,000
2123	Empower ED: Fostering Sustainable Economic Development through Education (HF 1954)	175,000		175,000
2123	From Market to Mainstream: Retail Teaching Institute (SF 2103) (HF 1657)	62,500		62,500
2123	Greater North Miami Chamber of Commerce Catalyst Entrepreneurship (SF 3159) (HF 1870)	313,175		313,175
2123	Small Business Revitalization & Technical Assistance Program (SF 3367) (HF 1793)	515,600		515,600
2135 A	Lump Sum - Florida Planning, Accounting, And Ledger Management Readiness		565,680	565,680
2160 A	Opa-locka - Tyler Technology: Government Finance ERP Software Solution (SF 3048) (HF 3305)	700,943		700,943
2160 A	Putnam County Enterprise System Update (SF 2561) (HF 2174)	1,900,000		1,900,000
2245 A	Boynton Beach - High Flood Swift Water Rescue Response Program (SF 2168) (HF 1083)		500,000	500,000
2245 A	Midway Fire- Advanced Battery-Powered Rescue Equipment Upgrade (SF 2312) (HF 3083)		200,000	200,000
2245 A	Miramar - Fire Rescue - Special Operations Vehicle (SOV) (SF 1632) (HF 1835)		500,000	500,000
2245 A	Boca Grande Fire Control District Fire Ladder Truck Replacement (SF 2221) (HF 2056)	1,500,000		1,500,000
2245 A	Fort Lauderdale Fire Rescue Special Events Ambulances (SF 2286) (HF 1799)	320,000		320,000
2245 A	Mental Health Services for Police Officers and Firefighters (SF 2548) (HF 1719)	250,000		250,000

Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
2245 A	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 1098) (HF 1084)	200,000		200,000
2245 A	Pasco County Board of County Commissioners (SF 1677) (HF 1268)	100,000		100,000
2245 A	Plantation - First Responder Safety Barrier (SF 2287) (HF 1468)	120,000		120,000
2251 B	Davie Fire Rescue Vehicle Exhaust System (SF 2233) (HF 3147)		280,000	280,000
2251 B	North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center (SF 3201) (HF 3042)		500,000	500,000
2251 B	Ponce Inlet Fire Station Design (SF 2035) (HF 2350)		500,000	500,000
2251 B	Gainesville Southwest Public Safety Services Center (SF 2226) (HF 2320)	1,170,500		1,170,500
2251 B	Haines City Emergency Operations Center and Fire Facility (SF 1010) (HF 1188)	3,000,000		3,000,000
2251 B	Largo Fire Station 40 Relocation Project (SF 2375) (HF 1476)	951,010		951,010
2251 B	Orange City Fire Station Hurricane Rated Facility (SF 2034) (HF 2758)	900,000		900,000
2251 B	Oviedo Public Safety Training Center (SF 2317) (HF 1158)	1,000,000		1,000,000
2357	Actuarial Study on Out-of-Network Ground Ambulance Emergency Service Balance Billing		250,000	250,000
2438	Daytona Beach Shores - Mechanized Sandbag Filler (SF 1046) (HF 1395)	12,500		12,500
2438	Holly Hill Sand Bag Machine (SF 3414) (HF 1509)	12,500		12,500
2438	St. Lucie County Cellular on Wheels (COWs) (SF 1084) (HF 3376)	155,990		155,990
2438	Temple Terrace - Enhancing Disaster Preparedness Operations (SF 2119) (HF 1859)	442,040		442,040
2461	Cutler Bay Emergency Operations Command Center (SF 1820) (HF 1675)	550,000		550,000
2461	East Pasco Emergency Shelter (SF 1524) (HF 2578)	25,000		25,000
2461	Lee County Non-Federal Matching Funds for Hurricanes Helene and Milton (SF 2883) (HF 2385)	385,000		385,000
2461	Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (SF 1127) (HF 3543)	650,000		650,000
2461	Parkland Emergency Management Enhancements (SF 1075) (HF 1058)	121,000		121,000
2467	Teen Safe Driving Education Programs (HF 1850) (SF 2270)	100,000		100,000
2674 A	Aid To Local Governments - Grants And Aids - Local Government Information Technology Infrastructure	220,000		220,000
2688 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	350,000		350,000
2691 A	Village of Key Biscayne Public Safety Communications Systems (SF 2878) (HF 2927)	312,500		312,500
2702 A	Tamarac Underground Fiber Network Expansion - Phase 3B (SF 1250) (HF 1581)	750,000		750,000
2924 A	Centro Asturiano Renovation and Revitalization (SF 3486) (HF 2123)	175,000		175,000
2924 A	Historic Woman's Club Improvements (SF 1850) (HF 1430)	175,000		175,000
2924 A	Ruth Eckerd Hall Hurricane Response & Preparedness (SF 1292) (HF 3020)	769,000		769,000
2924 A	Switzerland Vocational & Community Center (SF 3454) (HF 1857)	70,000		70,000

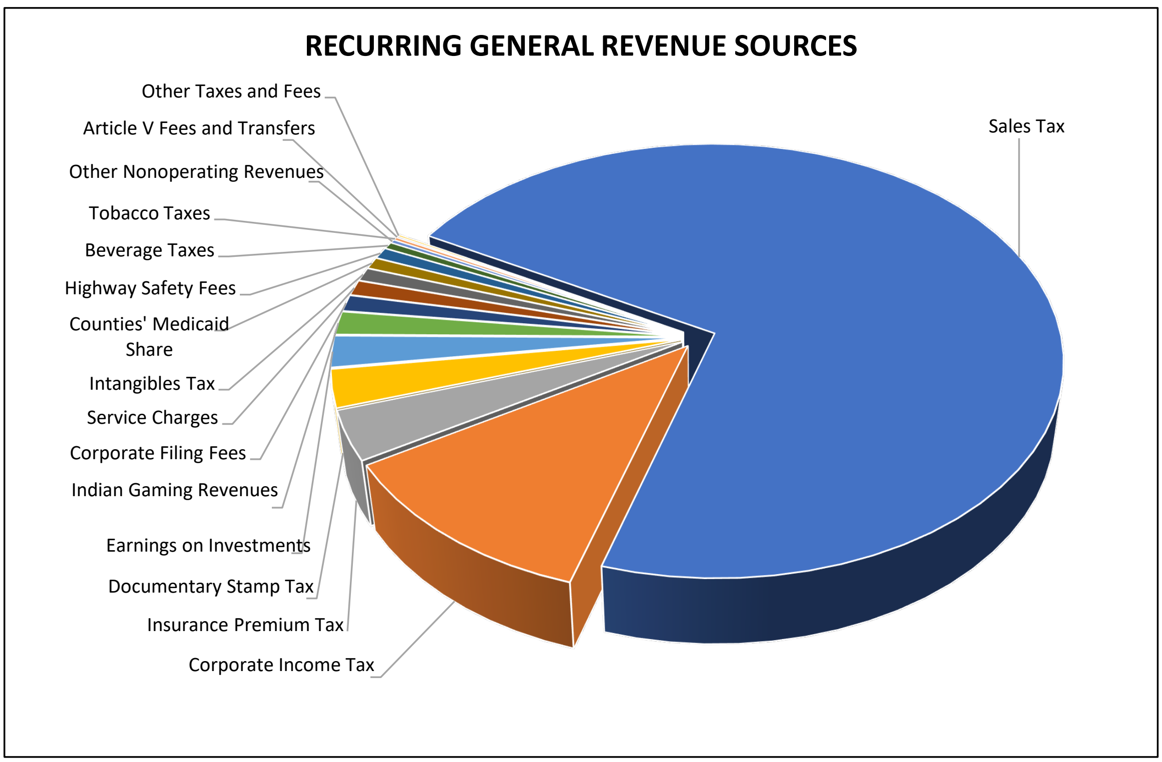
Fiscal Year 2025-26 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
2949	Al Downing Tampa Bay Jazz Association Building Feasibility Study (SF 3432) (HF 1663)	100,000		100,000
2949	Glades Initiative - Arts in Autism (SF 3493)	200,000		200,000
2949	Miami-Dade Hometown Heroes Community Event (SF 1810) (HF 2816)	836,766		836,766
2955	Children's Center for Education and Collaboration - The Historic Cocoa Village Playhouse, Inc. (SF 1049) (HF 1293)	500,000		500,000
2955	Dance Alive National Ballet Center for the Arts (SF 1104) (HF 2312)	475,000		475,000
2955	Florida Museum of Black History Building Development (SF 1522) (HF 3226)	750,000		750,000
2955	Morikami Museum & Japanese Gardens ''Bridge to Heaven'' Design (SF 1303) (HF 1237)	500,000		500,000
2955	Tampa Museum of Art: Expanding Classical Education for All (SF 2008) (HF 2399)	375,000		375,000
2994	Civil Citation Program Expansion - Teen Court of Sarasota, Inc. (SF 1172) (HF 1921)	350,000		350,000
2994	Santa Rosa County Veterans Treatment Court (SF 2991) (HF 2706)	150,000		150,000
2994	Statewide Driver's License Initiative (SF 3451) (HF 3126)	125,000		125,000
Subtotal Line Items		**247,419,248**	**127,609,001**	**375,028,249**
Section 173	Florida Wildlife Corridor - Land Acquisition Reversion	200,000,000		200,000,000
Section 220	Natural Gas Fuel Tax Implementation Revert and Reappropriate			
Section 257	Manatee County - 51st Street West Extension Revert and Reappropriate			
Section 259	Department of Juvenile Justice - Grants and Donations Trust Fund Transfer to General Revenue		4,000,000	4,000,000
Section 259	Florida Department of Law Enforcement - Operating Trust Fund Transfer to General Revenue		8,000,000	8,000,000
Section 259	Department of Legal Affairs - Elections Commission Trust Fund Transfer to General Revenue		1,500,000	1,500,000
Section 259	Department of Legal Affairs - Motor Vehicle Warranty Trust Fund Transfer to General Revenue		1,500,000	1,500,000
Section 259	Department of Legal Affairs - Operating Trust Fund Transfer to General Revenue		5,000,000	5,000,000
Section 259	Department of Management Services - Operating Trust Fund / Purchasing Transfer to General Revenue		5,000,000	5,000,000
Section 276	Future Transfer from General Revenue to Budget Stabilization Fund	750,000,000		750,000,000
Subtotal Other Sections		**950,000,000**	**25,000,000**	**975,000,000**
Grand Total		**1,197,419,248**	**152,609,001**	**1,350,028,249**

Chart 9
Projected Fiscal Year 2025-26 Recurring General Revenue Sources
Adjusted for Measures Affecting Revenue
(Dollars in Millions)

Revenue Source	Dollars	Percent
Sales Tax	36,236.9	71.7%
Corporate Income Tax	5,901.2	11.7%
Insurance Premium Tax	1,851.4	3.7%
Documentary Stamp Tax	1,411.7	2.8%
Earnings on Investments	1,171.7	2.3%
Indian Gaming Revenues	869.0	1.7%
Corporate Filing Fees	605.9	1.2%
Service Charges	568.1	1.1%
Intangibles Tax	495.7	1.0%
Counties' Medicaid Share	426.7	0.8%
Highway Safety Fees	417.6	0.8%
Beverage Taxes	249.0	0.5%
Other Nonoperating Revenues	127.3	0.3%
Tobacco Taxes	107.9	0.2%
Article V Fees and Transfers	56.7	0.1%
Other Taxes and Fees	69.3	0.1%
Total Recurring General Revenue	**50,566.1**	**100.0%**
Less: Refunds	(499.3)	
Net Recurring General Revenue	**50,066.8**	

Note: Subtotals and totals may not add due to rounding.



Note: As displayed here, recurring General Revenue sources do not include Financial Outlook Statement adjustments for BP settlement agreement payments.

Note: The sources listed represent the top 15 revenue sources in descending magnitude of their contribution to General Revenue. "Other Taxes and Fees" also includes Parimutuels Tax and Severance Tax which contribute less than 0.1% each.

GENERAL REVENUE FUND

CONSENSUS REVENUE ESTIMATING CONFERENCE

RETROSPECT

FY 2022-23 and FY 2023-24

(Dollars in Millions)

DATE: November 20, 2024

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2022-23			
Balance Forward from 2021-22	0.0	22,803.1	22,803.1
Prior Year Ending Adjustments	0.0	178.3	178.3
Revenue Collections	47,828.7	(342.6)	47,486.1
Transfers from Trust Funds	0.0	82.1	82.1
BP Settlement Agreement Payment State Share	26.7	0.0	26.7
FEMA Reimbursements (Irma, Michael & Sally)	0.0	73.5	73.5
FEMA Reimbursements (COVID-19)	0.0	278.4	278.4
2021 Medicaid Managed Care Achieved Savings Rebate State Share	0.0	101.5	101.5
Fixed Capital Outlay Reversions	0.0	1.6	1.6
Alzheimer's Disease Research Reversion (s. 381.82(8), F.S.)	0.0	0.3	0.3
Federal Funds Interest Earnings Rebates	(0.7)	0.0	(0.7)
Total 2022-23 Funds Available	47,854.7	23,176.2	71,031.0
EXPENDITURES 2022-23			
State Operations	19,311.4	1,912.9	21,224.4
Aid to Local Government	17,498.5	(210.1)	17,288.3
Fixed Capital Outlay	50.9	4,144.1	4,195.0
Fixed Capital Outlay/Aid to Local Government	0.0	2,003.5	2,003.5
Transfer to State Employees' Health Insurance Trust Fund	0.0	200.0	200.0
Transfer to Budget Stabilization Fund	0.0	410.0	410.0
Transfer to Risk Management Trust Fund	0.0	70.0	70.0
Transfer to Medical Care Trust Fund	0.0	160.0	160.0
Transfer to Tobacco Settlement Trust Fund	0.0	25.1	25.1
Transfers for Reinsurance Assistance to Policyholders Program	0.0	800.5	800.5
Transfers for Florida Optional Reinsurance Assistance Program	0.0	2.0	2.0
Transfer to Emergency Preparedness and Response Fund	0.0	1,920.0	1,920.0
Transfer to Trust Funds for Motor Fuel Tax Relief	0.0	200.0	200.0
Transfer to State Transportation Trust Fund for Toll Relief	0.0	500.0	500.0
Transfer to Unclaimed Property Trust Fund	0.0	23.9	23.9
Indian Gaming Local Distribution	0.0	5.6	5.6
Transfers to Trust Funds from American Rescue Plan Act Funds	0.0	747.8	747.8
Miscellaneous Nonoperating Expenditures	0.0	2.8	2.8
Total 2022-23 Expenditures	36,860.8	12,918.0	49,778.9
ENDING BALANCE	**10,993.9**	**10,258.2**	**21,252.1**

The cash balance in the Budget Stabilization Fund (not shown here) at the end of FY 2022-23 was $3,140.2 million. Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.

GENERAL REVENUE FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2022-23 and FY 2023-24
(Dollars in Millions)

DATE: November 20, 2024

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2023-24			
Balance Forward from 2021-22	0.0	21,252.1	21,252.1
Prior Year Ending Adjustments	0.0	(19.5)	(19.5)
Revenue Collections	48,838.4	(342.6)	48,495.8
Transfers from Trust Funds	0.0	60.3	60.3
BP Settlement Agreement Payment State Share	26.7	0.0	26.7
Indian Gaming Revenue	0.0	179.3	179.3
FEMA Reimbursements (Irma, Michael)	0.0	25.1	25.1
2021 Medicaid Managed Care Achieved Savings Rebate State Share	0.0	105.6	105.6
Fixed Capital Outlay Reversions	0.0	1,212.6	1,212.6
Toll Relief Reversion (Ch. 2022-270, L.O.F.)	0.0	35.4	35.4
Ian/Nicole Match Waiver Reversions	0.0	50.0	50.0
Opioid Lawsuit Settlement Payments	0.0	5.2	5.2
Alzheimer's Disease Research Reversion (s. 381.82(8), F.S.)	0.0	0.3	0.3
Florida Job Growth Grant Fund Reversion (Ch. 2017-233, L.O.F.)	0.0	2.3	2.3
Federal Funds Interest Earnings Rebates	(7.7)	0.0	(7.7)
American Rescue Plan Act of 2021 - Local Fiscal Recovery Fund Refund		(1.3)	(1.3)
Miscellaneous Adjustments	0.0	0.0	0.0
Total 2023-24 Funds Available	48,857.4	22,564.7	71,422.2
EXPENDITURES 2023-24			
State Operations	21,929.2	2,816.9	24,746.1
Aid to Local Government	18,732.2	204.3	18,936.5
Fixed Capital Outlay	50.9	1,355.6	1,406.6
Fixed Capital Outlay/Aid to Local Government	10.0	2,204.8	2,214.8
Transfer to State Employees' Health Insurance Trust Fund	0.0	322.6	322.6
Transfer to State Transportation Trust Fund-Move Florida Forward	0.0	4,370.0	4,370.0
Transfer to Division of Bond Finance	0.0	200.0	200.0
Transfers to Housing Trust Funds	0.0	110.0	110.0
Transfer to Emergency Preparedness and Response Fund	0.0	1,000.0	1,000.0
Transfer to Budget Stabilization Fund	0.0	1,000.0	1,000.0
Transfer for Local Government Emergency Revolving Loan Program	0.0	88.1	88.1
Transfer for Agriculture & Aquaculture Producers Disaster Loan Pgm	0.0	75.0	75.0

GENERAL REVENUE FUND

CONSENSUS REVENUE ESTIMATING CONFERENCE

RETROSPECT

FY 2022-23 and FY 2023-24

(Dollars in Millions)

DATE: November 20, 2024

	RECURRING	NON-RECURRING	TOTAL
EXPENDITURES 2023-24, continued			
Transfer to State Transportation Trust Fund Fund-Toll Relief	0.0	450.0	450.0
Transfer to Educational Enhancement Trust Fund	0.0	76.0	76.0
Transfer for Reinsurance Assistance to Policyholders Program	0.0	18.4	18.4
Miscellaneous Nonoperating Expenditures	0.0	2.8	2.8
Total 2023-24 Expenditures	40,722.4	14,294.5	55,016.9
ENDING BALANCE	**8,135.0**	**8,270.3**	**16,405.3**

The cash balance in the Budget Stabilization Fund (not shown here) at the end of FY 2023-24 was $4,140.4 million. Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT
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(Dollars in Millions)

DATE: August 13, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2024-25			
Balance Forward from 2023-24	0.0	16,405.3	16,405.3
Estimated Revenues	49,515.8	(231.6)	49,284.2
HB 5001 (2024) Trust Fund Transfers (Line Item 637; s. 270) (Net of Vetoes)	0.0	118.1	118.1
Terminated Trust Fund Transfers (Ch. 2015-229, L.O.F.)	0.0	0.3	0.3
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
FEMA Reimbursements (Michael, Irma)	0.0	25.8	25.8
Florida Optional Reinsurance Assistance Program Closeout (G)	0.0	164.3	164.3
Fixed Capital Outlay Reversions	0.0	30.5	30.5
SB 2500 (2025) - Revert FCO Carry Forward (ss. 175)	0.0	400.0	400.0
Prior Year Reversion Adjustment	0.0	53.0	53.0
2023 Medicaid Managed Care Achieved Savings Rebates State Share	0.0	35.5	35.5
Opioid Lawsuit Settlement Payment (I)	0.0	1.7	1.7
Total 2024-25 Funds Available (A) (B) (D)	49,542.5	17,003.0	66,545.5
EFFECTIVE APPROPRIATIONS 2024-25			
State Operations	24,453.3	2,322.0	26,775.3
Aid to Local Government	20,468.6	775.8	21,244.4
Fixed Capital Outlay	152.4	746.1	898.5
Fixed Capital Outlay/Aid to Local Government	20.0	1,252.3	1,272.3
HB 5001 (2024) Transfers to State Employees' Health Insurance Trust Fund (ss. 280 & 290)	0.0	424.4	424.4
HB 5001 (2024) Transfer to State Board of Administration (s. 286)	0.0	245.0	245.0
HB 5001 (2024) Transfer to Budget Stabilization Fund (s. 291) (A)	0.0	300.0	300.0
HB 5001 (2024) Interest-Related Transfers for Hillsborough County Transportation Discretionary Sales Surtax Settlement (s. 283)	0.0	47.5	47.5
Transfer to DOH for Revolving Loan Program (H)	0.0	50.0	50.0
Transfer to FHFC for Hometown Hero Program (E)	0.0	100.0	100.0
Reappropriations (E)	0.0	3,200.5	3,200.5
Budget Amendment - DOT Roll Forward Projects (s. 339.135(6)(c), F.S.)	0.0	234.8	234.8
Budget Amendment - Service Member Death Benefits	0.0	0.6	0.6
Budget Amendment - Transfer to Emergency Preparedness and Response Fund	0.0	850.0	850.0

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DATE: August 13, 2025

	RECURRING	NON-RECURRING	TOTAL
EFFECTIVE APPROPRIATIONS 2024-25, continued			
SB 2500 (2025) Transfer to Tobacco Settlement Trust Fund (s. 274)	0.0	31.6	31.6
SB 2500 (2025) Supplemental Appropriations (ss. 19, 48, 79, 84, 85, 116, 117, 164, 165, 172, 176, 216, 235)	0.0	616.9	616.9
SB 2500 (2025) Reversions (ss. 33, 45, 46, 66, 67, 175)	0.0	(379.4)	(379.4)
SB 2500 (2025) Preliminary Reversions with Reappropriations (ss. 23, 69, 261)	0.0	(12.6)	(12.6)
Contingency Reserve for Reinsurance Assistance to Policyholders Program (F)	0.0	86.1	86.1
Indian Gaming Local Distribution	0.0	16.1	16.1
Federal Funds Interest Earnings Rebate	10.5	0.0	10.5
Total 2024-25 Effective Appropriations	45,104.8	10,907.9	56,012.6
ENDING BALANCE (A) (B) (G)	**4,437.7**	**6,095.1**	**10,532.8**
FUNDS AVAILABLE 2025-26			
Balance Forward from 2024-25	0.0	10,532.8	10,532.8
Estimated Revenues	50,314.6	(114.0)	50,200.6
Measures Affecting Revenue (2025 Regular Session)	(247.8)	285.4	37.6
SB 2500 (2025) Trust Fund Transfers (Line Item 609; s. 259) (Net of Vetoes)	0.0	148.9	148.9
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	134.8	134.8
Fixed Capital Outlay Reversions	0.0	3.8	3.8
Total 2025-26 Funds Available (A) (B)	50,093.5	10,991.7	61,085.2
EFFECTIVE APPROPRIATIONS 2025-26			
SB 2500 (2025) General Appropriations Act (ss. 1-7)	47,056.9	3,524.8	50,581.7
SB 2500 (2025) Vetoes (ss. 1-7)	(17.1)	(230.3)	(247.4)
Transfer to DOH for Revolving Loan Program (H)	0.0	50.0	50.0
Transfer to SBA for Debt Reduction Program (J)	250.0	0.0	250.0
SB 2500 (2025) Transfer to SBA for Debt Reduction (s. 271)	0.0	580.0	580.0
SB 2500 (2025) Transfers to State Employees' Health Insurance Trust Fund (ss. 269, 272)	0.0	275.0	275.0
SB 2500 (2025) Transfer to Emergency Preparedness & Response Fund (s. 273)	0.0	500.0	500.0
SB 2500 (2025) Transfer to Budget Stabilization Fund (s. 275) (A)	0.0	429.6	429.6
Reappropriations (E)	0.0	12.6	12.6
Bills with Appropriations (2025) (Net of Vetoes)	1.3	5.2	6.5
Indian Gaming Local Distribution	0.0	25.2	25.2

GENERAL REVENUE FUND
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DATE: August 13, 2025

	RECURRING	NON-RECURRING	TOTAL
EFFECTIVE APPROPRIATIONS 2025-26, continued			
Federal Funds Interest Earnings Rebate	11.9	0.0	11.9
Total 2025-26 Effective Appropriations	47,303.0	5,172.1	52,475.1
ENDING BALANCE (B)	**2,790.5**	**5,819.6**	**8,610.1**
FUNDS AVAILABLE 2026-27			
Balance Forward from 2025-26	0.0	8,610.1	8,610.1
Estimated Revenues	51,906.0	62.3	51,968.3
Measures Affecting Revenue (2025 Regular Session)	(265.6)	76.3	(189.3)
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	134.8	134.8
Fixed Capital Outlay Reversions	0.0	3.8	3.8
Total 2026-27 Funds Available (A) (B)	51,667.1	8,887.3	60,554.4
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2026-27			
Transfer to Budget Stabilization Fund (A)	0.0	0.0	0.0
Indian Gaming Local Distribution	0.0	26.4	26.4
Transfer to DOH for Revolving Loan Program (H)	0.0	50.0	50.0
Transfer to SBA for Debt Reduction Program (J)	250.0	0.0	250.0
Federal Funds Interest Earnings Rebate	8.7	0.0	8.7
Total 2026-27 Effective Appropriations	258.7	76.4	335.1
ADJUSTED FUNDS AVAILABLE (B)	**51,408.4**	**8,810.9**	**60,219.3**
FUNDS AVAILABLE 2027-28			
Estimated Revenues	53,165.4	22.5	53,187.9
Measures Affecting Revenue (2025 Regular Session)	(285.7)	(0.1)	(285.8)
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	134.8	134.8
Fixed Capital Outlay Reversions	0.0	3.8	3.8
Total 2027-28 Funds Available (A) (B)	52,906.4	161.0	53,067.4
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2027-28			
Transfer to Budget Stabilization Fund (A)	0.0	0.0	0.0
Indian Gaming Local Distribution	0.0	27.7	27.7
Transfer to DOH for Revolving Loan Program (H)	0.0	50.0	50.0
Transfer to SBA for Debt Reduction Program (J)	250.0	0.0	250.0
Federal Funds Interest Earnings Rebate	8.5	0.0	8.5
Total 2027-28 Effective Appropriations	258.5	77.7	336.2
ADJUSTED FUNDS AVAILABLE (B)	**52,647.9**	**83.3**	**52,731.2**

GENERAL REVENUE FUND
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(Dollars in Millions)

DATE: August 13, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2028-29			
Estimated Revenues	54,666.3	1.9	54,668.2
Measures Affecting Revenue (2025 Regular Session)	(314.3)	(0.1)	(314.4)
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	134.8	134.8
Fixed Capital Outlay Reversions	0.0	3.8	3.8
Total 2028-29 Funds Available (A) (B)	54,378.7	140.4	54,519.1
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2028-29			
Transfer to Budget Stabilization Fund (A)	0.0	0.0	0.0
Indian Gaming Local Distribution	0.0	29.2	29.2
Transfer to DOH for Revolving Loan Program (H)	0.0	50.0	50.0
Transfer to SBA for Debt Reduction Program (J)	250.0	0.0	250.0
Federal Funds Interest Earnings Rebate	8.5	0.0	8.5
Total 2028-29 Effective Appropriations	258.5	79.2	337.7
ADJUSTED FUNDS AVAILABLE (B)	**54,120.2**	**61.2**	**54,181.4**
FUNDS AVAILABLE 2029-30			
Estimated Revenues	56,180.1	0.0	56,180.1
Measures Affecting Revenue (2025 Regular Session)	(336.8)	(0.1)	(336.9)
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	134.8	134.8
Fixed Capital Outlay Reversions	0.0	3.8	3.8
Total 2029-30 Funds Available (A) (B)	55,870.0	138.5	56,008.5
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2029-30			
Transfer to Budget Stabilization Fund (A)	0.0	0.0	0.0
Indian Gaming Local Distribution	0.0	30.7	30.7
Transfer to DOH for Revolving Loan Program (H)	0.0	50.0	50.0
Transfer to SBA for Debt Reduction Program (J)	250.0	0.0	250.0
Federal Funds Interest Earnings Rebate	8.5	0.0	8.5
Total 2029-30 Effective Appropriations	258.5	80.7	339.2
ADJUSTED FUNDS AVAILABLE (B)	**55,611.5**	**57.8**	**55,669.3**

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of the 2025 Regular Session, and Other Adjustments as of June 16, 2025
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

	RECURRING	NON-RECURRING	TOTAL

FOOTNOTES

(A) The cash balance (not shown here) in the Budget Stabilization Fund (BSF) at the time of this Outlook is $4,440.6 million, and includes the FY 2024-25 $300.0 million General Revenue transfer and the $1,056.4 million in transfers from FY 2021-22 through FY 2024-25 from the Lawton Chiles Endowment Fund. Based on the cash balance in the BSF and the March 14, 2025 forecast, transfers for FY 2024-25 through FY 2029-30 will not be required. The Legislature, however, passed HJR 5019 proposing an amendment to the Florida Constitution to increase the amount of funds that may be retained in the fund from 10 percent to 25 percent of net general revenue collections. The amendment also requires an annual transfer to the BSF equal to $750 million or the amount required to reach 25 percent maximum no later than June 30th of each fiscal year. The proposed amendment must be approved by at least 60 percent of the electors voting on the measure at the next general election. If approved, the amendment would take effect on January 12, 2027.

(B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions that might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any projected deficits or surpluses in any spending programs unless specifically stated.

(C) Payments are associated with the settlement reached in In re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico, MDL No. 2179 (April 20, 2010). The payments are in consideration of the full and complete settlement and release of claims by the state for various damages. It provides a total payment to the State of Florida of $2.0 billion over the period FY 2016-17 through FY 2032-33. The first payment of $400 million was received on July 1, 2016. Annual payments of $106.7 million began in FY 2018-19. Pursuant to Chapter 2017-63, L.O.F., 75 percent of all payments to the state must be transferred immediately from the General Revenue Fund to the Triumph Gulf Coast Trust Fund for subsequent transfer to a trust account held by Triumph Gulf Coast, Inc. The revenue numbers shown here are net of this transfer.

(D) The American Rescue Plan (ARP) Act of 2021 (Public Law 117-2; enacted 3/11/2021) continued the federal government support to state and local governments, individuals, businesses, and specific industries dealing with the COVID-19 pandemic and its associated economic consequences. Florida has received all of the distributions for the State Fiscal Recovery Fund ($8,816.6 million), Local Fiscal Recovery Fund ($1,416.4 million), and the Homeowner Assistance Fund ($676.1 million), and a distribution for Emergency Rental Assistance ($296.2 million).

(E) Beginning with the Fiscal Year 2021-22 General Appropriations Act (GAA) through the Fiscal Year 2024-25 GAA, the Legislature appropriated $8,816.6 million from the State Fiscal Recovery Fund, including $100 million in Chapter 2024-188, L.O.F., for the Hometown Hero Housing Program in Fiscal Year 2024-25, as well as $676.1 million for the Homeowner Assistance Fund. The Legislature also specified that any unexpended balances at the end of each fiscal year be reverted and reappropriated in the following fiscal year. The Local Fiscal Recovery Fund and the distribution to the Emergency Rental Assistance have been completed. The State Fiscal Recovery funds must be obligated by December 31, 2024, and spent by December 31, 2026. The Homeowner Assistance Fund must be expended by September 30, 2026.

(F) Legislation passed during Special Session 2022D (Ch. 2022-268, L.O.F.) authorized transfers of up to $2 billion from the General Revenue Fund to the State Board of Administration (SBA) to cover the state's financial obligations resulting from the Reinsurance to Assist Policyholders (RAP) Program, and up to $5 million for the administration of the program and post-event examinations for covered events that require RAP coverage. The actual transfers are contingent on individual insurers' hurricane-related losses exceeding levels specified in the legislation. The appropriation was set to expire on July 1, 2029. All unencumbered funds were to return to the General Revenue Fund unallocated. To date, $818.9 million has been transferred to SBA for program expenditures. The Legislature in HB 5013 (Ch. 2025-206, L.O.F.) reduced the amount of cumulative transfers from $2 billion to $900 million, effective upon the legislation becoming a law, leaving a contingency reserve of $86.1 million.

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT

Post Session, Including Results of the 2025 Regular Session, and Other Adjustments as of June 16, 2025
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

	RECURRING	NON-RECURRING	TOTAL

(G) Legislation passed during Special Session 2022A (Ch. 2022-271, L.O.F.) authorized transfers of up to $1 billion from the General Revenue Fund to the State Board of Administration (SBA) to cover the state's financial obligations resulting from the Florida Optional Reinsurance Assistance (FORA) Program, and up to $6 million for the administration of the program and post-event examinations for covered events that require FORA coverage. If no funds have been transferred to the SBA to reimburse FORA Program insurers for losses associated with the covered event by June 30, 2026, the appropriation was set to expire on July 1, 2026; otherwise the appropriation expired on July 1, 2030. All unencumbered funds were to return to the General Revenue Fund unallocated. Insurers' losses during the 2023 hurricane season did not exceed levels specified under the program. As shown on the Outlook, the $164.3 million includes unencumbered funds, as well as premiums paid and earned interest. Moreover, the Legislature repealed the program in HB 5013 (Ch. 2025-206, L.O.F.), effective upon the legislation becoming a law.

(H) Chapter 2024-16, Laws of Florida, requires the Department of Health (DOH) to administer a revolving loan program for applicants seeking to implement certain health care innovations, and appropriates $50.0 million, beginning in Fiscal Year 2024-25 through Fiscal Year 2033-34, in nonrecurring funds from the General Revenue Fund to implement the program.

(I) The opioid lawsuit settlement payments are related to the February 4, 2021 settlement agreement with McKinsey & Company. Florida received $33.8 million in Fiscal Year 2020-21. The $5.2 million reflects payments of $1.7 million for Fiscal Year 2023-24, and $1.7 million in each year for Fiscal Years 2021-22 and 2022-23, which were deposited into a Department of Legal Affairs trust fund and transferred to the General Revenue Fund in Fiscal Year 2023-24. The final payment of $1.7 million in Fiscal Year 2024-25 brings the total settlement to $40.8 million.

(J) The Legislature passed HB 5017 (Ch. 2025-207, L.O.F.), which creates a Debt Reduction Program within the State Board of Administration (SBA) for the purpose of reducing the state's debt by accelerating the retirement of bonds prior to maturity. The legislation provides a $250 million recurring transfer beginning Fiscal Year 2025-26 from the General Revenue Fund to the SBA to implement the program. Any unexpended funds at June 30 of each fiscal year will revert to the General Revenue Fund.

EDUCATIONAL ENHANCEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2022-23 and FY 2023-24
(Dollars in Millions)

DATE: November 20, 2024

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2022-23			
Balance Forward from 2021-22	0.0	759.5	759.5
Revenue from Lottery Ticket Sales	2,374.0	0.0	2,374.0
Prior Year Closing Adjustment	2.3	6.2	8.5
Revenue from Slot Machine Activity	241.6	0.0	241.6
Other Revenue (Transferred SUT Collection Allowance)	1.4	0.0	1.4
Refunds and Miscellaneous Revenue	11.6	0.0	11.6
Interest Earnings	8.9	0.0	8.9
Total 2022-23 Funds Available	2,639.8	765.7	3,405.5
EXPENDITURES 2022-23			
Public Schools	566.9	404.6	971.4
Workforce Education	130.5	0.0	130.5
State University System	630.6	0.0	630.6
Florida College System	241.0	0.0	241.0
Bright Futures	613.4	0.0	613.4
Student Financial Assistance	103.5	0.0	103.5
Debt Service on Lottery Bonds	132.4	0.0	132.4
Miscellaneous Nonoperating Expenditures	1.4	0.0	1.4
Total 2022-23 Expenditures	2,419.7	404.6	2,824.2
AVAILABLE RESERVES (A)	**220.1**	**361.1**	**581.3**
FUNDS AVAILABLE 2023-24			
Balance Forward from 2022-23	0.0	581.3	581.3
Revenue from Lottery Ticket Sales	2,447.1	(44.1)	2,403.0
Prior Year Closing Adjustment	2.3	4.1	6.4
Revenue from Slot Machine Activity	243.6	0.0	243.6
Other Revenue (Transferred SUT Collection Allowance)	1.5	0.0	1.5
Transfer from General Revenue Fund	0.0	76.0	76.0
Refunds and Miscellaneous Revenue	0.0	40.6	40.6
Interest Earnings	5.8	0.0	5.8
Total 2023-24 Funds Available	2,700.2	657.9	3,358.1

EDUCATIONAL ENHANCEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2022-23 and FY 2023-24
(Dollars in Millions)

DATE: November 20, 2024

	RECURRING	NON-RECURRING	TOTAL
EXPENDITURES 2023-24			
Public Schools	607.2	562.2	1,169.4
Workforce Education	148.3	0.0	148.3
State University System	699.6	0.0	699.6
Florida College System	273.9	0.0	273.9
Bright Futures	607.2	0.0	607.2
Student Financial Assistance	117.6	0.0	117.6
Debt Service on Lottery Bonds	116.3	0.0	116.3
Miscellaneous Nonoperating Expenditures	1.5	0.0	1.5
Total 2023-24 Expenditures	2,571.5	562.2	3,133.7
AVAILABLE RESERVES (A)	**128.8**	**95.6**	**224.4**

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EDUCATIONAL ENHANCEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of 2025 Regular Session
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2024-25			
Balance Forward from 2023-24	0.0	224.4	224.4
Estimated Revenues from Lottery Ticket Sales	2,212.8	(37.2)	2,175.6
Prior Year Closing Adjustment	2.3	5.3	7.6
Estimated Revenues from Slot Machine Activity	240.1	0.0	240.1
Interest Earnings	8.5	0.0	8.5
Total 2024-25 Funds Available	2,463.7	192.5	2,656.2
EFFECTIVE APPROPRIATIONS 2024-25			
Public Schools	609.1	0.0	609.1
Workforce Education	140.2	0.0	140.2
State University System	661.4	0.0	661.4
Florida College System	258.9	0.0	258.9
Bright Futures	616.9	0.0	616.9
Student Financial Assistance	111.2	0.0	111.2
Class Size Reduction/Debt Service	98.7	0.0	98.7
Other Educational Facilities	6.3	0.0	6.3
SB 2500 (2025) Supplemental Appropriation (s. 47)	0.0	3.7	3.7
Total 2024-25 Effective Appropriations	2,502.8	3.7	2,506.5
AVAILABLE RESERVES	**(39.1)**	**188.8**	**149.7**
FUNDS AVAILABLE 2025-26			
Balance Forward from 2024-25	0.0	149.7	149.7
Estimated Revenues from Lottery Ticket Sales	2,229.4	(0.8)	2,228.6
Measure Affecting Revenue (2025 Regular Session)	0.0	(36.1)	(36.1)
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	242.7	0.0	242.7
Interest Earnings	8.6	0.0	8.6
Total 2025-26 Funds Available	2,483.0	118.0	2,601.0
EFFECTIVE APPROPRIATIONS 2025-26			
Public Schools	599.3	29.7	629.0
Workforce Education	138.0	0.0	138.0
State University System	650.8	0.0	650.8
Florida College System	254.7	0.0	254.7
Bright Futures	637.7	0.0	637.7
Student Financial Assistance	109.4	0.0	109.4
Class Size Reduction/Debt Service	86.8	0.0	86.8
Other Educational Facilities	6.3	0.0	6.3
Total 2025-26 Effective Appropriations	2,483.0	29.7	2,512.7
AVAILABLE RESERVES	**0.0**	**88.3**	**88.3**

EDUCATIONAL ENHANCEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of 2025 Regular Session
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2026-27			
Balance Forward from 2025-26	0.0	88.3	88.3
Estimated Revenues from Lottery Ticket Sales	2,248.8	0.0	2,248.8
Measure Affecting Revenue (2025 Regular Session)	0.0	(0.9)	(0.9)
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	245.3	0.0	245.3
Interest Earnings	8.6	0.0	8.6
Total 2026-27 Funds Available	2,505.0	92.6	2,597.6
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2026-27			
Lottery Debt Service	78.9	0.0	78.9
Total 2026-27 Effective Appropriations	78.9	0.0	78.9
ADJUSTED FUNDS AVAILABLE	**2,426.1**	**92.6**	**2,518.7**
FUNDS AVAILABLE 2027-28			
Estimated Revenues from Lottery Ticket Sales	2,263.6	0.0	2,263.6
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	248.0	0.0	248.0
Interest Earnings	8.5	0.0	8.5
Total 2027-28 Funds Available	2,522.4	5.2	2,527.6
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2027-28			
Lottery Debt Service	47.0	0.0	47.0
Total 2027-28 Effective Appropriations	47.0	0.0	47.0
ADJUSTED FUNDS AVAILABLE	**2,475.4**	**5.2**	**2,480.6**
FUNDS AVAILABLE 2028-29			
Estimated Revenues from Lottery Ticket Sales	2,287.9	0.0	2,287.9
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	250.6	0.0	250.6
Interest Earnings	8.6	0.0	8.6
Total 2028-29 Funds Available	2,549.4	5.2	2,554.6
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2028-29			
Lottery Debt Service	16.0	0.0	16.0
Total 2028-29 Effective Appropriations	16.0	0.0	16.0
ADJUSTED FUNDS AVAILABLE	**2,533.4**	**5.2**	**2,538.6**

EDUCATIONAL ENHANCEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of 2025 Regular Session
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2029-30			
Estimated Revenues from Lottery Ticket Sales	2,344.8	0.0	2,344.8
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	253.3	0.0	253.3
Interest Earnings	8.8	0.0	8.8
Total 2029-30 Funds Available	2,609.2	5.2	2,614.4
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2029-30			
Lottery Debt Service	6.3	0.0	6.3
Total 2029-30 Effective Appropriations	6.3	0.0	6.3
ADJUSTED FUNDS AVAILABLE	**2,602.9**	**5.2**	**2,608.1**

STATE SCHOOL TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2022-23 and FY 2023-24
(Dollars in Millions)

DATE: November 20, 2024

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2022-23			
Balance Forward from 2021-22	0.0	295.1	295.1
Transfers from Unclaimed Property TF	366.2	58.8	425.0
Miscellaneous Revenue	1.8	0.0	1.8
Interest Earnings	4.0	0.0	4.0
Total 2022-23 Funds Available (A)	372.0	353.9	725.9
EXPENDITURES 2022-23			
Grants & Aids/Florida Education Finance Program	91.6	155.3	246.9
Class Size Reduction	86.2	0.0	86.2
Total 2022-23 Expenditures	177.8	155.3	333.1
AVAILABLE RESERVES (A)	**194.2**	**198.6**	**392.9**
FUNDS AVAILABLE 2023-24			
Balance Forward from 2022-23	0.0	392.9	392.9
Transfers from Unclaimed Property TF	395.0	0.0	395.0
Miscellaneous Revenue	3.0	0.0	3.0
Interest Earnings	3.9	0.0	3.9
Total 2023-24 Funds Available (A)	401.8	392.9	794.7
EXPENDITURES 2023-24			
Grants & Aids/Florida Education Finance Program	148.0	207.0	355.1
Class Size Reduction	86.2	0.0	86.2
Total 2023-24 Expenditures	234.2	207.0	441.2
AVAILABLE RESERVES (A)	**167.6**	**185.8**	**353.5**

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STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of 2025 Regular Session
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 4, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2024-25			
Balance Forward from 2023-24	0.0	353.5	353.5
Estimated Transfers from Unclaimed Property TF	310.9	0.0	310.9
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	6.5	0.0	6.5
Total 2024-25 Funds Available	318.9	353.5	672.4
EFFECTIVE APPROPRIATIONS 2024-25			
Florida Education Finance Program	180.4	290.6	471.0
Class Size Reduction	86.2	0.0	86.2
Total 2024-25 Effective Appropriations	266.6	290.6	557.2
AVAILABLE RESERVES	**52.3**	**62.9**	**115.2**
FUNDS AVAILABLE 2025-26			
Balance Forward from 2024-25	0.0	115.2	115.2
Estimated Transfers from Unclaimed Property TF	303.2	0.0	303.2
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	6.1	0.0	6.1
Total 2025-26 Funds Available	310.8	115.2	426.0
EFFECTIVE APPROPRIATIONS 2025-26			
Florida Education Finance Program	224.7	99.7	324.4
Class Size Reduction	86.1	0.0	86.1
Total 2025-26 Effective Appropriations	310.8	99.7	410.5
AVAILABLE RESERVES	**0.0**	**15.5**	**15.5**
FUNDS AVAILABLE 2026-27			
Balance Forward from 2025-26	0.0	15.5	15.5
Estimated Transfers from Unclaimed Property TF	310.2	0.0	310.2
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	6.0	0.0	6.0
Total 2026-27 Funds Available	317.7	15.5	333.2

STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of 2025 Regular Session
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 4, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2027-28			
Estimated Transfers from Unclaimed Property TF	316.3	0.0	316.3
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	5.9	0.0	5.9
Total 2027-28 Funds Available	323.7	0.0	323.7
FUNDS AVAILABLE 2028-29			
Estimated Transfers from Unclaimed Property TF	320.9	0.0	320.9
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	5.8	0.0	5.8
Total 2028-29 Funds Available	328.2	0.0	328.2
FUNDS AVAILABLE 2029-30			
Estimated Transfers from Unclaimed Property TF	325.4	0.0	325.4
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	5.8	0.0	5.8
Total 2029-30 Funds Available	332.7	0.0	332.7

TOBACCO SETTLEMENT TRUST FUND

CONSENSUS REVENUE ESTIMATING CONFERENCE

RETROSPECT

FY 2022-23 and FY 2023-24

(Dollars in Millions)

DATE: November 20, 2024

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2022-23			
Balance Forward from 2021-22	0.0	22.9	22.9
Annual Settlement Payments	384.8	0.0	384.8
Liggett Settlement Payment	0.3	0.0	0.3
Transfer from General Revenue Fund	0.0	25.1	25.1
Miscellaneous Revenues	0.0	0.3	0.3
Interest Earnings	0.4	0.0	0.4
Total 2022-23 Funds Available	385.4	48.3	433.8
EXPENDITURES 2022-23			
Agency for Health Care Administration	342.2	0.0	342.2
Department of Health Tobacco Prevention and Education	75.9	0.0	75.9
Total 2022-23 Expenditures	418.1	0.0	418.1
AVAILABLE RESERVES (A)	**(32.7)**	**48.3**	**15.6**
FUNDS AVAILABLE 2023-24			
Balance Forward from 2022-23	0.0	15.6	15.6
Annual Settlement Payments	351.9	0.0	351.9
Liggett Settlement Payment	0.3	0.0	0.3
Miscellaneous Revenues	0.0	0.3	0.3
Interest Earnings	0.2	0.0	0.2
Total 2023-24 Funds Available	352.5	15.9	368.4
EXPENDITURES 2023-24			
Agency for Health Care Administration	283.8	0.0	283.8
Department of Health Tobacco Prevention and Education	80.2	0.0	80.2
Total 2023-24 Expenditures	363.9	0.0	363.9
AVAILABLE RESERVES (A)	**(11.5)**	**15.9**	**4.4**

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TOBACCO SETTLEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of 2025 Regular Session, and Other Adjustments as of June 16, 2025
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 4, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2024-25			
Balance Forward from 2023-24	0.0	4.4	4.4
Expected Payments Estimate	327.9	0.0	327.9
Liggett Settlement Payment	0.3	0.0	0.3
Interest Earnings	0.5	0.0	0.5
SB 2500 (2025)Transfer from General Revenue (s. 274)	0.0	31.6	31.6
Total 2024-25 Funds Available	328.7	36.0	364.7
EFFECTIVE APPROPRIATIONS 2024-25			
Agency for Health Care Administration	288.1	0.0	288.1
Tobacco Education and Prevention (A)	87.4	0.0	87.4
Budget Amendment #678	0.0	(28.0)	(28.0)
Total 2024-25 Effective Appropriations	375.5	(28.0)	347.5
AVAILABLE RESERVES	**(46.8)**	**64.0**	**17.2**
FUNDS AVAILABLE 2025-26			
Balance Forward from 2024-25	0.0	17.2	17.2
Expected Payments Estimate	333.0	0.0	333.0
Liggett Settlement Payment	0.3	0.0	0.3
Interest Earnings	0.4	0.0	0.4
Total 2025-26 Funds Available	333.7	17.2	350.9
EFFECTIVE APPROPRIATIONS 2025-26			
Agency for Health Care Administration	244.2	0.0	244.2
Tobacco Education and Prevention (A)	90.0	0.0	90.0
Total 2025-26 Effective Appropriations	334.2	0.0	334.2
AVAILABLE RESERVES	**(0.5)**	**17.2**	**16.8**
FUNDS AVAILABLE 2026-27			
Balance Forward from 2025-26	0.0	16.8	16.8
Expected Payments Estimate	338.3	0.0	338.3
Liggett Settlement Payment	0.3	0.0	0.3
Interest Earnings	0.4	0.0	0.4
Total 2026-27 Funds Available	339.0	16.8	355.8
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2026-27			
Tobacco Education and Prevention (A)	92.6	0.0	92.6
Total 2026-27 Effective Appropriations	92.6	0.0	92.6
ADJUSTED FUNDS AVAILABLE	**246.4**	**16.8**	**263.2**

TOBACCO SETTLEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of 2025 Regular Session, and Other Adjustments as of June 16, 2025
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 4, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2027-28			
Expected Payments Estimate	343.8	0.0	343.8
Liggett Settlement Payment	0.3	0.0	0.3
Interest Earnings	0.4	0.0	0.4
Total 2027-28 Funds Available	344.5	0.0	344.5
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2027-28			
Tobacco Education and Prevention (A)	95.4	0.0	95.4
Total 2027-28 Effective Appropriations	95.4	0.0	95.4
ADJUSTED FUNDS AVAILABLE	**249.1**	**0.0**	**249.1**
FUNDS AVAILABLE 2028-29			
Expected Payments Estimate	349.6	0.0	349.6
Liggett Settlement Payment	0.3	0.0	0.3
Interest Earnings	0.4	0.0	0.4
Total 2028-29 Funds Available	350.3	0.0	350.3
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2028-29			
Tobacco Education and Prevention (A)	97.6	0.0	97.6
Total 2028-29 Effective Appropriations	97.6	0.0	97.6
ADJUSTED FUNDS AVAILABLE	**252.7**	**0.0**	**252.7**
FUNDS AVAILABLE 2029-30			
Expected Payments Estimate	355.8	0.0	355.8
Liggett Settlement Payment	0.4	0.0	0.4
Interest Earnings	0.4	0.0	0.4
Total 2029-30 Funds Available	356.6	0.0	356.6
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2029-30			
Tobacco Education and Prevention (A)	99.6	0.0	99.6
Total 2029-30 Effective Appropriations	99.6	0.0	99.6
ADJUSTED FUNDS AVAILABLE	**257.0**	**0.0**	**257.0**

(A) Article X, section 27 of the Florida Constitution requires an annual appropriation for the program.

STATE OPIOID SETTLEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2022-23 and FY 2023-24
(Dollars in Millions)

DATE: November 20, 2024

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2022-23			
State Fund Payments Received	205.7	0.0	205.7
Non-Qualified Counties Payments Received	33.9	0.0	33.9
Investment Earnings	1.8	0.0	1.8
Total 2022-23 Funds Available	241.4	0.0	241.4
EXPENDITURES 2022-23			
Department of Children and Families	0.0	0.0	0.0
Non-Qualified Counties	0.0	0.0	0.0
Total 2022-23 Expenditures	0.0	0.0	0.0
AVAILABLE RESERVES (A)	**241.4**	**0.0**	**241.4**
FUNDS AVAILABLE 2023-24			
State Fund Balance Forward from 2022-23	0.0	207.2	207.2
Non-Qualified Counties Balance Forward from 2022-23	0.0	34.1	34.1
State Fund Payments Received	83.8	0.0	83.8
Non-Qualified Counties Payments Received	16.0	0.0	16.0
Investment Earnings	4.5	0.0	4.5
Total 2023-24 Funds Available	104.4	241.4	345.7
EXPENDITURES 2023-24			
Department of Children and Families	9.4	77.9	87.3
Non-Qualified Counties	0.0	33.9	33.9
Total 2023-24 Expenditures	9.4	111.8	121.2
AVAILABLE RESERVES (A)	**95.0**	**129.6**	**224.6**

(A) Amounts are displayed to one decimal place, but calculated at the full dollar amount so they may not add to the total.

STATE OPIOID SETTLEMENT TRUST FUND (A)
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of 2025 Regular Session
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2024-25			
State Fund Balance Forward from 2023-24	0.0	207.5	207.5
Non-Qualified Counties Balance Forward from 2023-24	0.0	17.0	17.0
State Fund Estimated Payments	105.7	0.0	105.7
Non-Qualified Counties Estimated Payments	19.9	0.0	19.9
Interest Earnings	5.2	0.0	5.2
Total 2024-25 Funds Available	130.8	224.5	355.3
EFFECTIVE APPROPRIATIONS 2024-25			
Department of Children and Families	85.8	77.5	163.3
Non-Qualified Counties	0.0	16.2	16.2
Reappropriation - DCF	0.0	58.7	58.7
Total 2024-25 Effective Appropriations	85.8	152.4	238.2
AVAILABLE RESERVES	**45.0**	**72.1**	**117.1**
FUNDS AVAILABLE 2025-26			
State Fund Balance Forward from 2024-25	0.0	95.6	95.6
Non-Qualified Counties Balance Forward from 2024-25	0.0	21.5	21.5
State Fund Estimated Payments	94.0	0.0	94.0
Non-Qualified Counties Estimated Payments	17.8	0.0	17.8
Interest Earnings	4.3	0.0	4.3
Total 2025-26 Funds Available	116.1	117.1	233.2
EFFECTIVE APPROPRIATIONS 2025-26			
Department of Children and Families	91.2	87.2	178.4
Non-Qualified Counties	0.0	17.8	17.8
Vetoes	0.0	(1.4)	(1.4)
Total 2025-26 Effective Appropriations	91.2	103.6	194.8
AVAILABLE RESERVES	**24.9**	**13.5**	**38.3**
FUNDS AVAILABLE 2026-27			
State Fund Balance Forward from 2025-26	0.0	16.1	16.1
Non-Qualified Counties Balance Forward from 2025-26	0.0	22.2	22.2
State Fund Estimated Payments	71.9	0.0	71.9
Non-Qualified Counties Estimated Payments	13.9	0.0	13.9
Investment Earnings	3.3	0.0	3.3
Total 2026-27 Funds Available	89.1	38.3	127.4

STATE OPIOID SETTLEMENT TRUST FUND (A)
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of 2025 Regular Session
FY 2024-25 through FY 2029-30
(Dollars in Millions)

DATE: August 13, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2027-28			
State Fund Estimated Payments	71.8	0.0	71.8
Non-Qualified Counties Estimated Payments	12.7	0.0	12.7
Investment Earnings	3.1	0.0	3.1
Total 2027-28 Funds Available	87.6	0.0	87.6
FUNDS AVAILABLE 2028-29			
State Fund Estimated Payments	86.5	0.0	86.5
Non-Qualified Counties Estimated Payments	12.1	0.0	12.1
Investment Earnings	3.4	0.0	3.4
Total 2028-29 Funds Available	102.0	0.0	102.0
FUNDS AVAILABLE 2029-30			
State Fund Estimated Payments	88.0	0.0	88.0
Non-Qualified Counties Estimated Payments	12.3	0.0	12.3
Investment Earnings	3.4	0.0	3.4
Total 2029-30 Funds Available	103.7	0.0	103.7

(A) The funds available figures do not include any future financial obligation related to Qualified Counties. For those Counties, 100 percent of the funds are distributed from the Opioid Settlement Clearing Trust Fund. The amount for the Qualified Counties is $79.6 million for FY 2024-25, and are estimated to be $71.2 million for FY 2025-26, $55.5 million for FY 2026-27, $51.0 million for FY 2027-28, $48.4 million for FY 2028-29, and $49.2 million for FY 2029-30.

Measures Affecting Revenue and Tax Administration - 2025 Regular Session
Increase/(Decrease) in $ Millions
FINAL (Revised 08/13/2025)

Chapter Law	BILL #	Issue	Revenue Source	Fiscal Year 2025-26 GR Cash	GR Recur.	Trust Cash	Trust Recur.	Local/Other Cash	Local/Other Recur.	Total Cash	Total Recur.
2025-190	180	Homestead Property Assessments Following Damage from Calamity (Section 4)	Ad Valorem	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2025-190	180	Impact Fees for Previously Existing Structure (Section 3)	Local Taxes and Fees	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-162	316	Limited Liability Companies	Corporate Filing Fees	0.0	*	0.0	0.0	0.0	0.0	0.0	*
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-77	351	Dangerous Excessive Speeding	Article V Fees/Highway Safety Fees/Other Taxes and Fees	**	**	**	**	**	**	**	**
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-149	462	School Bus Infraction (Sections 3, 4, 7, and 9)	Article V Fees/ Highway Safety Fees/ Other Taxes and Fees	(*)	(*)	(*)	(*)	*	*	(*)	(*)
2025-149	462	Publicly Owned Airports (Section 12)	Local Taxes and Fees	--------------------See CS/CS/CS/SB 1662 - Section 14------------							
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-54	480	Nonprofit Agricultural Organization Medical Benefit Plans	Insurance Taxes	0/(**)	0/(**)	0.0	0.0	0.0	0.0	0/(**)	0/(**)
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-115	551	Fire Prevention	Local Taxes and Fees	0.0	0.0	0.0	0.0	0/(**)	0/(**)	0/(**)	0/(**)
2025-115	551	Fire Prevention	Other Taxes and Fees	0.0	0.0	0/(*)	0/(*)	0.0	0.0	0/(*)	0/(*)
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-11	655	Pet Insurance (Section 1)	Insurance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-22	700	Agricultural Classification for Lands Used for Agricultural Education (Section 81)	Ad Valorem	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-122	703	Utility Relocation Reimbursement Grant Program (Section 1)	Trust Funds	0.0	0.0	50.0	50.0	(50.0)	(50.0)	0.0	0.0
			Total	**0.0**	**0.0**	**50.0**	**50.0**	**(50.0)**	**(50.0)**	**0.0**	**0.0**
2025-116	733	Brownfields Credit Modifications (Sections 1 and 3)	Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Measures Affecting Revenue and Tax Administration - 2025 Regular Session
Increase/(Decrease) in $ Millions
FINAL (Revised 08/13/2025)

Chapter Law	BILL #	Issue	Revenue Source		Fiscal Year 2025-26 GR Cash	GR Recur.	Trust Cash	Trust Recur.	Local/Other Cash	Local/Other Recur.	Total Cash	Total Recur.
2025-181	738	Preschool Special Assessments (Section 1)	Local Taxes and Fees		0.0	0.0	0.0	0.0	(5.9)	(5.9)	(5.9)	(5.9)
				Total	**0.0**	**0.0**	**0.0**	**0.0**	**(5.9)**	**(5.9)**	**(5.9)**	**(5.9)**
2025-125	961	Invalidated Tests (Section 7)	Highway Safety Fees		0.0	0/*	0.0	0/*	0.0	0/*	0.0	0/*
2025-125	961	Restricted Driving Licenses (Section 10)	Highway Safety Fees		0.0	**	0.0	**	0.0	**	0.0	**
2025-125	961	Tax Collectors (Section 6)	Highway Safety Fees		0/(**)	(3.0)	0/(**)	(15.1)	0/**	18.1	0.0	0.0
2025-125	961	Voluntary Donations (Section 8)	Highway Safety Fees		0.0	0.0	0.0	**	0.0	**	0.0	**
				Total	**0.0**	**(3.0)**	**0.0**	**(15.1)**	**0.0**	**18.1**	**0.0**	**0.0**
2025-100	999	Legal Tender (Section 1)	Sales and Use Tax		-------------------See HB 7031 - Section 46 - Bullion------------							
				Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-177	1080	Increase to Impact Fees (Section 4)	Local Taxes and Fees		0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2025-177	1080	Requires Local Governments to Refund Application Fees in Certain Situations (Sections 1 and 6)	Local Taxes and Fees		0.0	0.0	0.0	0.0	0/(**)	0/(**)	0/(**)	0/(**)
2025-177	1080	School District Concurrency (Section 2)	Local Taxes and Fees		0.0	0.0	0.0	0.0	0/(**)	0/(**)	0/(**)	0/(**)
				Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
JR	1215	Property Tax Benefits for Residential Properties (1)	Ad Valorem		0.0	0.0	0.0	0.0	0.0	0/(**)	0.0	0/(**)
				Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-153	1344	Juvenile Justice	Other Taxes and Fees		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-94	1487	Life Support Service Licenses	Other Taxes and Fees		0/(*)	0/(*)	0/(*)	0/(*)	0.0	0.0	0/(*)	0/(*)
				Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-155	1662	Transportation - Landing Fees (Section 14)	Local Taxes and Fees		0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2025-155	1662	Transportation - Public Sewer Permit Fees (Section 35)	Local Taxes and Fees		0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
				Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-199	2502	6 Percent Lottery Retailer Commission (Sections 68 and 69)	Lottery		0.0	0.0	(36.1)	0.0	0.0	0.0	(36.1)	0.0
				Total	**0.0**	**0.0**	**(36.1)**	**0.0**	**0.0**	**0.0**	**(36.1)**	**0.0**
2025-201	2506	Distribution of Indian Gaming Revenues	Indian Gaming		834.2	834.2	(834.2)	(834.2)	0.0	0.0	0.0	0.0
				Total	**834.2**	**834.2**	**(834.2)**	**(834.2)**	**0.0**	**0.0**	**0.0**	**0.0**
2025-243	4053	Duval County	Other Taxes and Fees		(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
				Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Measures Affecting Revenue and Tax Administration - 2025 Regular Session
Increase/(Decrease) in $ Millions
FINAL (Revised 08/13/2025)

Chapter Law	BILL #	Issue	Revenue Source	Fiscal Year 2025-26 GR Cash	GR Recur.	Trust Cash	Trust Recur.	Local/Other Cash	Local/Other Recur.	Total Cash	Total Recur.
2025-248	4067	Special Beverage Licenses for Equestrian Sport Facilities in Marion County	Other Taxes and Fees	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-208	7031	Affordable Housing - Allow Successive Owners to Receive Missing Middle Exemption (Section 15 (3)(o)7.)	Ad Valorem	0.0	0.0	0.0	0.0	0/(**)	(**)	0/(**)	(**)
2025-208	7031	Affordable Housing - State Owned Lands (Sections 18 and 19)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(3.0)	0.0	(3.0)
2025-208	7031	Affordable Housing Exemption for Leased Land (Sections 16 and 17)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(*)	0.0	(*)
2025-208	7031	Affordable Housing on Governmental Property (Section 20)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(0.7)	0.0	(0.7)
2025-208	7031	Agricultural Classification Extension for Citrus Farms (Sections 5 and 6)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(0.1)	0.0	(0.1)
2025-208	7031	Appeal Deadline after Value Adjustment Board Decision (Section 11)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
2025-208	7031	Citrus Processing and Packinghouse Tangible Personal Property (Sections 3 and 4)	Ad Valorem	0.0	0.0	0.0	0.0	(0.8)	0.0	(0.8)	0.0
2025-208	7031	Flight Simulator Exemption (Section 13)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(0.9)	0.0	(0.9)
2025-208	7031	Gold Seal Child Care Facilities Property Tax Exemption (Sections 21 and 22)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(4.2)	0.0	(4.2)
2025-208	7031	Modified Land-Lease - Add Housing Finance Authorities (Sections 15(4)(b)3. and 17)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(1.6)	0.0	(1.6)
2025-208	7031	Remote Hearings and Value Adjustment Board Proceedings (Section 10)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
2025-208	7031	VAB Evidence Exchange (Section 7)	Ad Valorem	0.0	0.0	0.0	0.0	0/(**)	(**)	0/(**)	(**)
2025-208	7031	Distribution of Beverage Tax to Health Centers (Section 84)	Beverage Taxes and Fees/ Trust Funds	(28.2)	(27.6)	(1.8)	(2.4)	0.0	0.0	(30.0)	(30.0)
2025-208	7031	Rate Freeze Extension (Section 24)	Communication Services Tax	0.0	0.0	0.0	0.0	(0.3)	(1.0)	(0.3)	(1.0)
2025-208	7031	Charitable Trusts Exclusion (Section 62)	Corporate Income Tax	(1.1)	(1.1)	0.0	0.0	0.0	0.0	(1.1)	(1.1)
2025-208	7031	Piggyback (Sections 60 and 61)	Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2025-208	7031	Reduction or Repeal of Surtax (Section 41)	Discretionary Sales Surtax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2025-208	7031	Documentary Stamp Tax Redirect (Sections 23, 57, 58, 80, 93, 94, and 95)	Documentary Stamp Tax	256.7	256.7	(256.7)	(256.7)	0.0	0.0	0.0	0.0
2025-208	7031	Data Center Equipment Sunset Extension (Section 46)	Gross Receipts Tax	0.0	0.0	0/**	(1.7)	0.0	0.0	0/**	(1.7)
2025-208	7031	VAB Filing Fees (Section 8)	Local Taxes and Fees	0.0	0.0	0.0	0.0	0/**	**	0/**	**
2025-208	7031	Aviation Fuel Tax Repeal (Sections 2, 26, 27, 28, 29, 30, 34, 35, 48, 55, 69, 70, and 73)	Motor Fuel Taxes	(0.7)	(2.2)	(8.4)	(25.0)	0.0	0.0	(9.1)	(27.2)
2025-208	7031	Natural Gas Fuel Tax Delay (Section 32	Motor Fuel Taxes	(*)	0.0	(0.1)	0.0	(*)	0.0	(0.1)	0.0
2025-208	7031	Reduce Cardroom Tax by 2% (Section 90)	Pari-Mutuel Tax	(2.5)	(2.5)	(2.1)	(2.1)	0.0	0.0	(4.6)	(4.6)
2025-208	7031	Tax Rate on Intertrack Wagering (Section 81)	Pari-Mutuel Tax	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)

Measures Affecting Revenue and Tax Administration - 2025 Regular Session
Increase/(Decrease) in $ Millions
FINAL (Revised 08/13/2025)

				Fiscal Year 2025-26							
Chapter				GR		Trust		Local/Other		Total	
Law	BILL #	Issue	Revenue Source	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
2025-208	7031	Admission to NASCAR Championship Race (Section 38)	Sales and Use Tax	(0.3)	0/(**)	(*)	0/(**)	(*)	0/(**)	(0.3)	0/(**)
2025-208	7031	Back-to-School Sales Tax Holiday (Section 45)	Sales and Use Tax	(172.1)	(172.1)	(*)	(*)	(46.4)	(46.4)	(218.5)	(218.5)
2025-208	7031	Batteries (Section 46)	Sales and Use Tax	(46.7)	(56.1)	(*)	(*)	(12.6)	(15.1)	(59.3)	(71.2)
2025-208	7031	Bicycle Helmets (Section 46)	Sales and Use Tax	(1.8)	(2.1)	(*)	(*)	(0.3)	(0.4)	(2.1)	(2.5)
2025-208	7031	Bullion (Section 46)	Sales and Use Tax	(1.5)	(1.6)	(*)	(*)	(0.3)	(0.6)	(1.8)	(2.2)
2025-208	7031	Business Rent Tax Repeal (Sections 37, 40 and 49)	Sales and Use Tax	(679.1)	(905.3)	(0.1)	(0.1)	(446.0)	(594.7)	(1,125.2)	(1,500.1)
2025-208	7031	Carbon Monoxide Detectors (Section 46)	Sales and Use Tax	(3.7)	(4.4)	(*)	(*)	(0.8)	(1.0)	(4.5)	(5.4)
2025-208	7031	Data Center Equipment Sunset Extension (Section 46)	Sales and Use Tax	0/**	(46.2)	0/**	(*)	0/**	(13.5)	0/**	(59.7)
2025-208	7031	Fire Extinguishers (Section 46)	Sales and Use Tax	(3.8)	(4.5)	(*)	(*)	(0.8)	(1.0)	(4.6)	(5.5)
2025-208	7031	Forwarding Agents (Section 43)	Sales and Use Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2025-208	7031	Ground Anchor Systems (Section 46)	Sales and Use Tax	(6.7)	(8.0)	(*)	(*)	(1.7)	(2.1)	(8.4)	(10.1)
2025-208	7031	Hunting, Camping, and Fishing Sales Tax Holiday (Section 98)	Sales and Use Tax	(26.4)	0.0	(*)	0.0	(7.7)	0.0	(34.1)	0.0
2025-208	7031	Insect Repellent (Section 46)	Sales and Use Tax	(3.9)	(4.7)	(*)	(*)	(1.0)	(1.1)	(4.9)	(5.8)
2025-208	7031	Life Jackets (Section 46)	Sales and Use Tax	(1.6)	(1.9)	(*)	(*)	(0.3)	(0.3)	(1.9)	(2.2)
2025-208	7031	Portable Gas Cans (Section 46)	Sales and Use Tax	(12.5)	(14.9)	(*)	(*)	(3.2)	(3.9)	(15.7)	(18.8)
2025-208	7031	Portable Generators (Section 46)	Sales and Use Tax	(4.6)	(5.5)	(*)	(*)	(1.2)	(1.4)	(5.8)	(6.9)
2025-208	7031	Smoke Detectors (Section 46)	Sales and Use Tax	(3.7)	(4.4)	(*)	(*)	(0.8)	(1.0)	(4.5)	(5.4)
2025-208	7031	State Parks Admissions (Section 38)	Sales and Use Tax	(1.9)	(2.1)	(*)	(*)	(0.4)	(0.4)	(2.3)	(2.5)
2025-208	7031	Sunscreen (Section 46)	Sales and Use Tax	(27.9)	(33.5)	(*)	(*)	(7.4)	(8.9)	(35.3)	(42.4)
2025-208	7031	Tarpaulins (Section 46)	Sales and Use Tax	(12.3)	(14.8)	(*)	(*)	(3.3)	(3.9)	(15.6)	(18.7)
2025-208	7031	Thoroughbred Slot Licenses (Sections 82 and 83)	Slot Facility License Fees	(0.2)	(0.2)	(1.8)	(1.8)	0.0	0.0	(2.0)	(2.0)
2025-208	7031	Home Away from Home Tax Credit Program (Sections 59, 64, 79, 85, and 88)	Various Taxes and Fees	(3.1)	(13.0)	0.0	0.0	0.0	0.0	(3.1)	(13.0)
2025-208	7031	Rural Community Investment Program (Sections 59, 66, 67, and 87)	Various Taxes and Fees	(7.0)	(7.0)	0.0	0.0	0.0	0.0	(7.0)	(7.0)
			Total	**(796.6)**	**(1,079.0)**	**(271.0)**	**(289.8)**	**(535.3)**	**(707.2)**	**(1,602.9)**	**(2,076.0)**
			TOTAL	**37.6**	**(247.8)**	**(1,091.3)**	**(1,089.1)**	**(591.2)**	**(745.0)**	**(1,644.9)**	**(2,081.9)**
			VETOES	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
			TOTAL LESS VETOES	**37.6**	**(247.8)**	**(1,091.3)**	**(1,089.1)**	**(591.2)**	**(745.0)**	**(1,644.9)**	**(2,081.9)**

				Fiscal Year 2024-25							
Chapter				GR		Trust		Local/Other		Total	
Law	BILL #	Issue	Revenue Source	Cash	Recur.	Cash	Recur.	Cash	Recur.	Cash	Recur.
			TOTAL	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Increase/(Decrease) in $ Millions

(1) The impact is zero if the constitutional amendment fails to pass and the below table if it passes.

	School		Non-School		Total Local/Other	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2025-26	0.0	(10.4)	0.0	(18.3)	0.0	(28.7)
2026-27	0.0	(10.8)	0.0	(19.1)	0.0	(29.9)
2027-28	(11.2)	(11.2)	(19.8)	(19.8)	(31.0)	(31.0)
2028-29	(11.6)	(11.6)	(20.6)	(20.6)	(32.2)	(32.2)
2029-30	(12.1)	(12.1)	(21.5)	(21.5)	(33.6)	(33.6)

Note: The symbols used in this document have the following meanings:

*	Insignificant positive (less than $100,000)
(*)	Insignificant negative (less than $100,000)
**	Indeterminate positive
(**)	Indeterminate negative
0/*	Insignificant positive or zero
0/(*)	Insignificant negative or zero
0/**	Indeterminate positive or zero
0/(**)	Indeterminate negative or zero
+/-	Indeterminate positive or negative
+/- ins.	Insignificant positive or negative

2025 Regular Legislative Session - Supplemental Appropriations

			General Revenue		Trust Funds		All Funds
Bill Number	**Chapter Law**	**Bill Title**	**Recurring**	**Nonrecurring**	**Recurring**	**Nonrecurring**	**Total**
Fiscal Year 2025-26							
SB 10	2025-215	Relief of Sidney Holmes by the State of Florida		1,722,000			1,722,000
SB 26	2025-216	Relief of Kristen and Lia McIntosh by the Department of Agriculture and Consumer Services		2,252,000			2,252,000
SB 112	2025-95	Children with Developmental Disabilities	720,282	35,622			755,904
SB 116	2025-146	Veterans		350,000			350,000
SB 168	2025-180	Mental Health	565,040	229,840			794,880
HB 703	2025-122	Utility Relocation				50,000,000	50,000,000
HB 711	2025-123	Spectrum Alert				190,000	190,000
HB 7031	2025-208 LINE ITEM VETO*	Taxation		1,655,282			1,655,282
		SUBTOTAL Fiscal Year 2025-26	**1,285,322**	**6,244,744**	**0**	**50,190,000**	**57,720,066**
		Less Vetoes	0	(1,000,000)	0	0	(1,000,000)
		****TOTAL Fiscal Year 2025-26**	**1,285,322**	**5,244,744**	**0**	**50,190,000**	**56,720,066**

2025 Special Session C - Supplemental Appropriations

			General Revenue		Trust Funds		All Funds
Bill Number	**Chapter Law**	**Bill Title**	**Recurring**	**Nonrecurring**	**Recurring**	**Nonrecurring**	**Total**
Fiscal Year 2024-25							
SB 2-C	2025-1	Immigration	13,233,593	285,596,959			298,830,552
		TOTAL Fiscal Year 2024-25	**13,233,593**	**285,596,959**	**0**	**0**	**298,830,552**

		GRAND TOTAL Net of Vetoes	**14,518,915**	**290,841,703**	**0**	**50,190,000**	**355,550,618**

*The Governor vetoed section 97 of HB 7031, which provides an appropriation of $1.0 million in nonrecurring funds from the General Revenue Fund to the Office of Economic and Demographic Research to conduct a study of the property tax structure and the expenditure of property tax revenues.

**HB 5017 (Ch. 2025-207) provides for a transfer of $250 million from the General Revenue Fund to the State Board of Administration for Debt Reduction. This transfer is shown separately on the Financial Outlook Statement.

TRUTH IN BONDING STATEMENT
IN SUPPORT OF THE 2025-26 GENERAL APPROPRIATIONS ACT

Turnpike Revenue Bonds

The State of Florida has authorized $803.0 million of new debt or obligation for Florida Turnpike construction projects in accordance with s. 338.227, F.S., beginning in Fiscal Year 2025-26. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.40%, the total interest paid over the life of the bonds will be $853.3 million. From prior authorizations, the Department of Transportation also plans to issue approximately $28.7 million of debt or obligation.

Right-of-Way Bonds

The State of Florida has authorized $230.6 million of new debt or obligation for right-of-way acquisition and bridge construction projects in accordance with s. 215.605, F.S., beginning in Fiscal Year 2025-26. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.40%, the total interest paid over the life of the bonds will be $245.1 million. From prior authorizations, the Department of Transportation also plans to issue approximately $218.4 million of debt or obligation.

Grant Anticipation Revenue Vehicles (GARVEE) Bonds

The State of Florida has authorized no new debt or obligation for construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with s. 215.616, F.S., in Fiscal Year 2025-26. From prior authorizations, the Department of Transportation plans to issue approximately $204.1 million of debt or obligation.

Transportation Financing Corporation Bonds

The State of Florida has authorized $79.4 million of new debt or obligation for construction projects in accordance with s. 339.0809, F.S., beginning in Fiscal Year 2025-26. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 5.40%, the total interest paid over the life of the bonds will be $52.3 million.

The State of Florida has also authorized $89.2 million of new debt or obligation for construction projects in accordance with s. 339.0809, F.S., to be repaid over 30 years that begin in Fiscal Year 2025-26. At a forecasted interest rate of 5.40%, the total interest paid over the life of the bonds will be $92.9 million.

SUMMARY OF OUTSTANDING STATE DEBT

As reported by the Division of Bond Finance in the State of Florida 2024 Debt Report released in December 2024, total state direct debt outstanding as of June 30, 2024, was $15.4 billion. Of this amount, net tax-supported debt for programs supported by state tax revenues or tax-like revenues totaled $11.1 billion, while self-supporting debt, representing debt secured by revenues generated from operating bond financed facilities, totaled $4.2 billion.

Legislation addressing total debt reduction of $830 million in Fiscal Year 2025-26 was passed during the 2025 Session. The General Appropriations Act included a transfer of up to $580 million from the General Revenue Fund to the State Board of Administration in Fiscal Year 2025-26 to redeem, defease, purchase or otherwise extinguish outstanding state bonds, notably those of the Department of Environmental Protection for the Save our Everglades and Florida Forever programs, including necessary or incidental payments for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. In addition, HB 5017 provided for a recurring transfer of $250 million from the General Revenue Fund to the State Board of Administration for the Debt Reduction Program beginning in Fiscal Year 2025-26 and recurring annually to be used to extinguish outstanding state tax-supported debt, excluding that of the Department of Transportation or the Florida Turnpike Enterprise.