

THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE March 2025 REVENUE ESTIMATING CONFERENCE (adjusted for Measures Affecting Revenue)

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 24-25	3,681.0	3,673.9	4,208.6	3,483.8	3,862.7	4,492.6	4,236.1	3,795.1	3,829.6	5,633.0	4,637.9	4,874.8	50,409.3
Actual 25-26	3,824.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,824.6
March 2025 Estimates	3,819.8	3,749.2	4,196.6	3,606.1	3,926.8	4,530.8	4,237.8	3,793.8	3,884.5	5,361.9	4,529.8	5,100.5	50,737.4
Month Over/Under Est	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS FROM GR													
Actual 24-25	253.3	34.9	33.0	36.0	17.3	82.8	51.6	48.3	35.8	37.1	78.6	24.5	733.2
Actual 25-26	77.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	77.4
March 2025 Estimates	65.7	26.2	33.9	39.2	41.1	48.5	70.2	35.3	41.2	39.3	31.9	26.8	499.3
Month Over/Under Est	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET GENERAL REVENUE													
Actual 24-25***	3,427.7	3,639.0	4,175.6	3,447.8	3,845.4	4,409.8	4,184.5	3,746.8	3,793.8	5,595.9	4,559.4	4,850.3	49,676.0
Actual 25-26***	3,747.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,747.2
March 2025 Estimates	3,754.1	3,723.0	4,162.7	3,566.9	3,885.7	4,482.3	4,167.6	3,758.5	3,843.3	5,322.6	4,497.9	5,073.7	50,238.1
Month Over/Under Est	(6.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(6.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - DIRECT REVENUES TO GR													
Actual 24-25	4.4	4.2	4.5	4.2	4.1	3.8	4.0	4.5	5.4	6.0	6.8	0.6	52.5
Actual 25-26	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
March 2025 Estimates	4.8	4.6	5.0	4.3	4.4	4.0	4.1	4.4	4.7	5.2	4.9	4.7	55.1
Month Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - ADJUSTMENTS TO GR													
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.9	0.0	0.0	0.0	10.9
Actual 25-26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2025 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0.0	1.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - TOTAL GR													
Actual 24-25	4.4	4.2	4.5	4.2	4.1	3.8	4.0	4.5	16.3	6.0	6.8	0.6	63.4
Actual 25-26	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
March 2025 Estimates	4.8	4.6	5.0	4.3	4.4	4.0	5.7	4.4	4.7	5.2	4.9	4.7	56.7
Month Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - STATE COURTS REVENUE TF													
Actual 24-25	7.4	7.8	7.7	7.1	7.2	6.8	7.1	7.3	7.5	8.3	8.7	8.4	91.2
Actual 25-26	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.1
March 2025 Estimates	8.0	7.6	8.3	7.2	7.7	6.9	7.0	7.6	7.8	8.4	8.4	8.7	93.6
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - OTHER STATE TF													
Actual 24-25	2.5	2.8	2.7	2.5	2.5	2.4	2.5	2.8	3.0	3.1	3.2	2.3	32.4
Actual 25-26	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
March 2025 Estimates	2.9	2.7	2.9	2.6	2.7	2.6	2.5	2.8	3.0	3.2	3.0	3.2	34.1
Month Over/Under Est	(0.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET BEVERAGE WHOLESALE TAX													
Actual 24-25	31.9	21.8	20.8	22.3	25.8	23.1	28.4	18.9	21.6	29.7	31.6	28.7	304.5
Actual 25-26	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.8
March 2025 Estimates	32.1	22.0	21.1	22.7	26.0	23.4	28.7	19.2	23.0	33.4	27.1	41.5	320.2
Month Over/Under Est	(6.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(6.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
BEVERAGE TAX & ABT TF TRANSFER GR													
Actual 24-25	31.3	20.7	18.7	21.2	25.3	20.4	27.8	5.0	18.5	28.3	30.2	27.4	274.7
Actual 25-26	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.0
March 2025 Estimates	23.7	15.9	15.2	25.3	18.8	16.9	20.8	13.7	16.5	26.5	23.1	36.0	252.4
Month Over/Under Est	(4.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(4.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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CIGARETTE TAX TOTAL COLLECTIONS													
Actual 24-25	19.1	15.8	15.5	15.6	18.8	10.6	15.0	14.0	18.7	11.1	15.8	11.1	181.2
Actual 25-26	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.1
March 2025 Estimates	16.8	13.8	15.8	14.9	13.7	16.1	16.8	11.5	13.4	16.2	13.8	16.3	179.1
Month Over/Under Est	(0.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE TAX GR													
Actual 24-25	7.1	7.3	5.7	5.9	6.6	5.4	8.2	4.5	4.5	6.0	5.9	10.6	77.7
Actual 25-26	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
March 2025 Estimates	0.7	6.7	5.3	6.2	5.8	5.3	6.4	6.8	4.4	4.9	7.0	11.0	70.5
Month Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO TAX GR													
Actual 24-25	3.0	3.0	3.1	2.9	3.7	2.6	3.1	2.5	2.9	3.5	3.0	2.9	36.2
Actual 25-26	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
March 2025 Estimates	3.4	2.7	3.3	2.6	3.2	3.2	3.1	3.0	3.1	3.3	3.1	3.4	37.4
Month Over/Under Est	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO GR													
Actual 24-25	10.0	10.3	8.8	8.8	10.3	8.0	11.3	7.0	7.4	9.5	9.0	13.6	113.9
Actual 25-26	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
March 2025 Estimates	4.1	9.4	8.6	8.8	9.0	8.5	9.5	9.8	7.5	8.2	10.1	14.4	107.9
Month Over/Under Est	(0.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL CORP FILING FEES - GR													
Actual 24-25	18.6	15.8	13.9	15.3	12.6	11.7	38.2	130.8	91.6	116.6	105.8	18.0	588.8
Actual 25-26	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.9
March 2025 Estimates	22.4	16.4	21.5	21.8	14.4	12.2	58.3	99.4	93.4	114.8	107.4	23.9	605.9
Month Over/Under Est	(2.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(2.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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CORPORATE INCOME TAX													
Actual 24-25	233.0	90.7	1,027.8	193.0	117.3	898.4	181.3	102.0	318.2	1,276.5	379.4	991.3	5,808.9
Actual 25-26	184.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	184.0
March 2025 Estimates	140.1	80.2	1,041.3	158.2	106.1	946.0	180.1	148.9	360.4	1,161.1	438.6	1,195.3	5,956.3
Month Over/Under Est	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX TOT. COL.													
Actual 24-25	357.3	309.9	281.2	291.6	274.2	330.4	289.3	255.6	297.8	338.6	360.6	314.6	3,701.1
Actual 25-26	378.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	378.8
March 2025 Estimates	360.7	301.2	280.5	345.9	278.1	343.8	280.6	268.1	279.7	366.4	323.7	357.9	3,786.6
Month Over/Under Est	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX GR													
Actual 24-25	40.2	119.1	84.9	121.8	89.0	119.3	116.4	91.4	106.8	123.9	155.3	141.5	1,309.6
Actual 25-26	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.9
March 2025 Estimates	57.4	113.0	105.2	129.8	104.4	129.1	105.2	100.6	105.0	155.0	139.7	166.3	1,410.7
Month Over/Under Est	(5.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(5.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EARNINGS ON INVESTMENTS													
Actual 24-25	120.9	169.9	134.5	135.7	101.6	120.2	111.7	123.7	119.2	137.7	121.8	141.0	1,537.7
Actual 25-26	134.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	134.1
March 2025 Estimates	97.7	97.7	97.7	97.7	97.7	97.7	97.7	97.7	97.7	97.7	97.7	97.0	1,171.7
Month Over/Under Est	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - AUTO TITLE & LIEN FEES													
Actual 24-25	18.8	6.4	5.8	6.9	5.7	7.5	7.6	6.7	7.2	6.4	14.4	19.9	113.4
Actual 25-26	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.6
March 2025 Estimates	18.9	6.1	5.9	5.9	5.9	5.7	6.1	6.2	6.2	6.5	13.1	21.2	107.7
Month Over/Under Est	(1.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(1.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - DRIVER LICENSE FEES													
Actual 24-25	18.8	19.3	16.5	16.7	13.8	16.0	18.8	18.9	22.2	20.5	20.6	14.1	216.1
Actual 25-26	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0
March 2025 Estimates	20.4	22.4	21.6	20.2	19.3	17.8	19.3	20.6	21.1	21.1	20.3	19.9	244.0
Month Over/Under Est	(7.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(7.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 24-25	0.5	0.2	0.2	0.4	0.7	1.2	0.8	0.2	0.3	0.4	0.5	0.3	5.8
Actual 25-26	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
March 2025 Estimates	0.4	0.3	0.3	0.4	0.6	0.9	0.9	0.4	0.4	0.6	0.6	0.2	6.0
Month Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - FEES FROM OTHER TAXES GR													
Actual 24-25	5.8	5.1	4.7	4.2	4.3	4.3	4.8	5.0	4.7	5.7	4.9	10.9	64.4
Actual 25-26	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8
March 2025 Estimates	4.9	4.8	4.9	4.9	4.6	5.0	4.9	5.2	6.5	5.5	5.4	5.5	62.1
Month Over/Under Est	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - TOTAL GR													
Actual 24-25	43.9	31.0	27.3	28.2	24.5	29.0	32.0	30.8	34.4	33.0	40.3	45.1	399.7
Actual 25-26	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.8
March 2025 Estimates	44.6	33.6	32.7	31.4	30.4	29.4	31.2	32.4	34.2	33.7	39.4	46.8	419.8
Month Over/Under Est	(8.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(8.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING GR													
Actual 24-25	2.4	2.4	2.3	2.8	2.8	2.8	2.8	2.8	2.9	2.9	2.9	3.0	32.7
Actual 25-26	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.2
March 2025 Estimates	69.8	69.8	69.8	73.3	73.3	73.3	73.3	73.3	73.3	73.3	73.2	73.2	868.9
Month Over/Under Est	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Not included in FY 2024-25 General Revenue Total, but included as a separate issue on the General Revenue Outlook Statement.</i>													
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING TRUST FUND													
Actual 24-25	57.4	57.4	55.7	67.2	67.2	67.5	67.5	67.5	68.6	68.6	68.6	71.2	784.6
Actual 25-26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2025 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING TOTAL COLLECTIONS													
Actual 24-25	59.8	59.8	58.0	70.0	70.0	70.3	70.3	70.3	71.5	71.5	71.5	74.2	817.3
Actual 25-26	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.2
March 2025 Estimates	69.8	69.8	69.8	73.3	73.3	73.3	73.3	73.3	73.3	73.3	73.2	73.2	868.9
Month Over/Under Est	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 24-25	2.0	1.6	19.7	326.6	0.9	2.9	1.9	340.6	61.3	375.6	14.6	357.1	1,505.0
Actual 25-26	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
March 2025 Estimates	6.5	3.4	12.7	335.3	1.2	1.1	1.0	55.3	28.9	308.0	10.0	305.2	1,068.6
Month Over/Under Est	(6.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(6.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 24-25	0.0	2.5	0.0	0.0	256.0	0.0	0.0	0.0	0.0	300.5	270.0	255.0	1,084.0
Actual 25-26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2025 Estimates	0.0	10.0	0.0	0.0	256.5	0.0	0.0	0.0	0.0	50.0	120.0	219.6	656.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM SURPLUS LINES GR													
Actual 24-25	36.9	196.5	8.0	28.2	144.5	1.3	29.9	115.5	5.2	30.4	149.0	1.8	747.2
Actual 25-26	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.6
March 2025 Estimates	37.6	210.3	3.3	41.2	136.7	2.3	37.7	128.7	3.2	40.6	170.7	2.6	814.9
<i>Month Over/Under Est</i>	<i>(3.0)</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>(3.0)</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL GR													
Actual 24-25	36.9	199.0	8.0	28.2	400.5	1.3	29.9	115.5	5.2	330.9	419.0	256.8	1,831.2
Actual 25-26	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.6
March 2025 Estimates	37.6	220.3	3.3	41.2	393.2	2.3	37.7	128.7	3.2	90.6	290.7	222.2	1,471.0
<i>Month Over/Under Est</i>	<i>(3.0)</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>(3.0)</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INTANGIBLES C COLLECTIONS													
Actual 24-25	46.9	42.8	37.1	41.0	35.9	47.3	39.0	33.4	38.6	45.0	51.0	44.9	502.9
Actual 25-26	52.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.9
March 2025 Estimates	47.8	40.1	36.1	46.2	37.1	45.1	37.9	35.3	37.0	46.5	39.7	46.9	495.7
<i>Month Over/Under Est</i>	<i>5.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>5.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
COUNTIES' MEDICAID SHARE													
Actual 24-25	29.9	31.6	29.6	31.2	30.6	30.2	33.4	28.0	30.4	30.5	30.9	32.5	368.7
Actual 25-26	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.4
March 2025 Estimates	35.6	35.5	35.6	35.5	35.6	35.5	35.6	35.6	35.5	35.6	35.6	35.5	426.7
<i>Month Over/Under Est</i>	<i>0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TAXES, LICENSES & FEES GR													
Actual 24-25	2.7	2.5	1.1	3.8	0.1	3.5	9.6	1.9	9.9	9.9	3.7	9.4	58.0
Actual 25-26	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
March 2025 Estimates	2.6	2.6	2.2	2.1	3.7	2.2	11.4	4.0	3.6	5.0	5.5	8.4	53.3
Month Over/Under Est	(0.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER NONOPERATING REVENUES GR													
Actual 24-25	51.8	15.9	16.1	12.3	24.9	6.5	6.6	9.9	18.0	8.4	12.6	29.9	212.9
Actual 25-26	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.4
March 2025 Estimates	11.2	6.3	7.7	12.7	8.7	10.7	10.7	5.5	5.4	11.7	12.4	24.3	127.3
Month Over/Under Est	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOTAL GR													
Actual 24-25	54.5	18.3	17.2	16.1	25.0	10.0	16.2	11.8	27.9	18.3	16.3	39.3	270.9
Actual 25-26	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.6
March 2025 Estimates	13.8	8.9	9.9	14.8	12.4	12.9	22.1	9.5	9.0	16.7	17.9	32.7	180.6
Month Over/Under Est	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
PARI-MUTUEL													
Actual 24-25	0.9	0.9	0.9	0.8	0.9	0.9	0.9	1.0	0.9	1.0	0.9	1.0	11.2
Actual 25-26	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
March 2025 Estimates	0.7	0.7	0.7	0.7	0.9	0.7	0.7	0.9	0.7	0.7	0.7	1.0	9.1
Month Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - CORPORATE													
Actual 24-25	21.4	18.2	18.2	12.2	6.6	62.1	39.3	38.1	17.1	16.2	59.3	16.1	324.8
Actual 25-26	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0
March 2025 Estimates	28.8	11.8	21.6	27.3	25.2	36.7	58.2	23.3	29.5	23.1	18.3	14.9	318.7
Month Over/Under Est	(15.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(15.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - INSURANCE PREM TAX													
Actual 24-25	34.3	1.2	0.5	0.3	0.0	0.0	0.0	0.0	(0.0)	0.1	0.4	0.2	37.1
Actual 25-26	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56.9
March 2025 Estimates	24.9	2.8	0.7	0.1	4.1	0.2	0.2	0.0	0.0	4.4	1.9	0.7	40.0
Month Over/Under Est	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - OTHER													
Actual 24-25	0.6	0.3	0.2	0.6	0.1	0.1	0.4	0.1	0.3	2.3	0.1	0.3	5.5
Actual 25-26	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
March 2025 Estimates	0.5	0.1	0.1	0.3	0.3	0.1	0.3	0.5	0.2	0.3	0.2	0.1	3.0
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - SALES TAX													
Actual 24-25	197.0	15.1	14.1	23.0	10.6	20.5	11.9	10.1	18.3	18.4	18.8	7.9	365.9
Actual 25-26	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.8
March 2025 Estimates	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.1	137.6
Month Over/Under Est	(4.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(4.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - TOTAL													
Actual 24-25	253.3	34.9	33.0	36.0	17.3	82.8	51.6	48.3	35.8	37.1	78.6	24.5	733.2
Actual 25-26	77.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	77.4
March 2025 Estimates	65.7	26.2	33.9	39.2	41.1	48.5	70.2	35.3	41.2	39.3	31.9	26.8	499.3
Month Over/Under Est	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - CIG TF & ABT TF													
Actual 24-25	6.1	6.0	5.3	7.2	5.6	5.2	6.5	7.8	4.5	5.7	6.9	11.4	78.2
Actual 25-26	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
March 2025 Estimates	1.4	6.9	4.6	6.7	5.9	5.9	7.9	6.8	4.4	6.3	6.8	10.4	74.0
Month Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DOC STAMP													
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 25-26	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8
March 2025 Estimates	19.4	16.2	15.1	18.6	14.9	18.4	15.1	14.4	15.0	19.7	17.4	19.0	203.2
Month Over/Under Est	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - MOTOR FUEL													
Actual 24-25	4.0	4.0	3.9	3.7	3.5	3.8	3.7	3.8	4.1	3.6	4.0	3.8	45.8
Actual 25-26	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
March 2025 Estimates	3.7	3.6	3.6	3.8	3.6	3.8	3.6	3.7	3.9	3.7	4.0	4.2	45.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - PARI MUTUEL													
Actual 24-25	0.0	0.9	0.0	0.5	0.0	0.0	0.8	0.0	0.0	0.5	0.0	0.0	2.7
Actual 25-26	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
March 2025 Estimates	0.0	0.8	0.0	0.4	0.0	0.0	0.7	0.0	0.0	0.0	0.3	0.0	2.2
Month Over/Under Est	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 24-25	10.2	0.0	0.0	0.0	9.0	0.0	0.0	7.0	2.3	0.0	9.9	0.0	38.4
Actual 25-26	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.2
March 2025 Estimates	10.1	0.0	0.0	0.0	9.0	0.0	0.0	8.7	0.0	0.0	8.9	0.0	36.7
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - OTHER													
Actual 24-25	47.1	13.8	4.1	28.7	18.0	4.0	13.9	32.7	3.3	16.7	28.7	4.4	215.2
Actual 25-26	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.4
March 2025 Estimates	46.4	11.1	3.2	26.0	20.8	3.4	24.2	20.6	3.5	14.0	30.8	3.4	207.4
Month Over/Under Est	(14.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(14.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL SERVICE CHARGE TO GR													
Actual 24-25	67.4	24.7	13.3	40.1	36.0	13.0	24.9	51.3	14.1	26.6	49.5	19.6	380.4
Actual 25-26	67.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.6
March 2025 Estimates	81.0	38.6	26.5	55.5	54.2	31.5	51.5	54.2	26.8	43.7	68.2	37.0	568.7
Month Over/Under Est	(13.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(13.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - SOLID MINERALS													
Actual 24-25	0.0	(0.7)	4.2	0.0	0.0	2.3	0.1	0.0	2.3	4.8	0.0	3.7	16.7
Actual 25-26	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
March 2025 Estimates	0.0	0.0	3.8	0.0	0.0	3.2	0.2	0.0	3.0	3.6	0.0	3.7	17.5
Month Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - OIL & GAS													
Actual 24-25	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2
Actual 25-26	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
March 2025 Estimates	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	1.1
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL COLLECTIONS													
Actual 24-25	0.2	(0.6)	4.4	0.1	0.1	2.4	0.3	0.1	2.4	4.8	0.1	3.7	17.9
Actual 25-26	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
March 2025 Estimates	0.1	0.1	3.9	0.1	0.1	3.3	0.3	0.1	3.1	3.7	0.1	3.7	18.6
Month Over/Under Est	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL GR													
Actual 24-25	1.8	0.1	0.1	1.6	0.1	0.0	0.9	0.0	0.1	0.8	1.7	0.0	7.4
Actual 25-26	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
March 2025 Estimates	1.5	0.1	0.1	1.3	0.1	0.1	1.1	0.1	0.1	1.0	1.2	0.2	6.9
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - CONS. NON-DUR													
Actual 24-25	1,036.5	1,001.8	921.9	981.4	997.7	1,178.0	1,485.1	1,014.0	995.4	1,199.0	1,109.5	1,099.7	13,020.0
Actual 25-26	1,120.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,120.9
March 2025 Estimates	1,078.3	1,015.0	804.2	1,012.6	1,007.0	1,137.3	1,499.4	1,018.4	1,001.3	1,205.4	1,076.6	1,094.1	12,949.6
Month Over/Under Est	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - TOURISM													
Actual 24-25	712.7	676.4	635.7	601.7	655.8	641.6	829.1	748.4	775.8	901.5	785.0	748.7	8,712.5
Actual 25-26	749.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	749.0
March 2025 Estimates	725.6	719.8	662.8	618.5	680.1	683.8	774.2	760.5	779.3	920.7	804.3	753.6	8,883.2
Month Over/Under Est	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - AUTOMOBILES													
Actual 24-25	562.0	578.8	589.6	541.2	589.5	616.3	651.7	590.0	597.1	692.1	639.7	617.8	7,265.8
Actual 25-26	566.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	566.0
March 2025 Estimates	581.6	593.8	590.3	579.4	598.5	560.4	662.5	592.6	602.8	669.8	633.9	630.9	7,296.5
Month Over/Under Est	(15.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(15.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - OTHER DUR													
Actual 24-25	156.4	147.6	154.1	160.8	162.1	181.7	194.3	163.9	156.9	181.9	148.6	170.0	1,978.3
Actual 25-26	158.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	158.9
March 2025 Estimates	162.1	154.2	125.4	165.4	169.3	175.7	207.3	168.5	158.6	182.4	168.7	169.4	2,007.0
Month Over/Under Est	(3.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(3.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUILDING													
Actual 24-25	207.0	206.5	190.1	201.0	220.0	203.9	222.4	219.2	206.9	228.1	229.4	174.9	2,509.3
Actual 25-26	253.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	253.9
March 2025 Estimates	227.3	207.2	215.8	209.5	223.2	206.9	221.7	222.3	212.4	246.7	242.1	224.4	2,659.5
Month Over/Under Est	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUSINESS													
Actual 24-25	579.8	561.4	557.6	567.1	568.7	587.3	627.0	576.8	559.7	619.3	596.4	580.1	6,981.1
Actual 25-26	596.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	596.3
March 2025 Estimates	624.3	563.0	559.9	501.1	508.8	507.0	560.6	506.5	499.6	573.0	517.1	510.8	6,431.7
Month Over/Under Est	(28.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(28.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL FINAL LIABILITY													
Actual 24-25	3,254.5	3,172.5	3,048.9	3,053.3	3,193.7	3,408.8	4,009.5	3,312.2	3,291.9	3,821.9	3,508.4	3,391.3	40,467.0
Actual 25-26	3,445.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,445.0
March 2025 Estimates	3,399.2	3,253.0	2,958.4	3,086.5	3,186.9	3,271.1	3,925.7	3,268.8	3,254.0	3,798.0	3,442.7	3,383.2	40,227.5
Month Over/Under Est	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

The sales tax final liability has been redistributed across the six categories to incorporate a change in allocation from taxable sales to sales tax collected by type. The redistribution has affected final liabilities categories from January 1, 2023 onwards.

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ESTIMATED PAYMENT													
Actual 24-25	1,624.2	1,615.0	1,602.8	1,609.4	1,639.7	1,707.6	1,626.3	1,663.7	1,697.5	1,662.8	1,677.9	1,689.8	19,816.7
Actual 25-26	1,649.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,649.0
March 2025 Estimates	1,631.0	1,624.4	1,606.6	1,650.5	1,672.9	1,784.2	1,672.3	1,641.8	1,659.0	1,653.4	1,651.7	1,627.6	19,875.4
Month Over/Under Est	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNPAID LIABILITY													
Actual 24-25	1,628.7	1,548.3	1,433.9	1,450.5	1,584.3	1,769.1	2,301.9	1,686.0	1,628.2	2,124.4	1,845.7	1,713.4	20,714.4
Actual 25-26	1,755.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,755.2
March 2025 Estimates	1,839.9	1,622.0	1,334.0	1,479.9	1,536.4	1,598.2	2,141.5	1,596.5	1,612.2	2,139.0	1,789.3	1,731.7	20,420.6
Month Over/Under Est	(84.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(84.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOR TAPE SALES TAX													
Actual 24-25	3,252.9	3,163.4	3,036.8	3,059.8	3,223.7	3,476.0	3,929.1	3,349.3	3,325.3	3,787.5	3,523.4	3,403.1	40,530.4
Actual 25-26	3,404.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,404.6
March 2025 Estimates	3,470.9	3,246.4	2,940.6	3,130.4	3,209.3	3,382.4	3,813.8	3,238.3	3,271.2	3,792.4	3,441.0	3,359.3	40,296.0
Month Over/Under Est	(66.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(66.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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AUDIT ASSESSMENTS													
Actual 24-25	1.5	10.1	19.5	1.6	3.4	5.8	3.6	4.5	6.5	12.6	19.7	3.4	92.3
Actual 25-26	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.6
March 2025 Estimates	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	4.8	59.8
Month Over/Under Est	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER ADJUSTMENTS													
Actual 24-25	(12.7)	(10.8)	(17.9)	(12.4)	(12.0)	(13.7)	(26.1)	(15.0)	(35.2)	(16.1)	(22.0)	(12.6)	(206.7)
Actual 25-26	(14.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(14.5)
March 2025 Estimates	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)	(13.7)	(13.3)	(164.0)
Month Over/Under Est	(0.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(0.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES CST COLLECTIONS													
Actual 24-25	57.5	54.7	55.9	54.7	60.5	58.8	52.5	56.4	58.7	58.4	59.5	52.8	680.4
Actual 25-26	58.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.5
March 2025 Estimates	56.2	58.2	56.9	58.8	62.7	57.0	60.2	58.0	58.6	61.8	60.7	59.7	708.8
Month Over/Under Est	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ADJUSTED SALES TAX													
Actual 24-25	3,299.2	3,217.4	3,094.4	3,103.6	3,275.6	3,526.9	3,959.1	3,395.2	3,355.3	3,842.3	3,580.6	3,446.7	41,096.4
Actual 25-26	3,457.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,457.2
March 2025 Estimates	3,518.4	3,295.9	2,988.8	3,180.5	3,263.3	3,430.7	3,865.3	3,287.6	3,321.1	3,845.5	3,493.0	3,410.5	40,900.6
Month Over/Under Est	(61.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(61.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOCAL GOVERNMENT HALF-CENT													
Actual 24-25	229.2	223.0	216.5	211.4	225.3	238.8	260.5	223.2	244.8	267.8	250.2	238.3	2,829.1
Actual 25-26	236.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	236.3
March 2025 Estimates	241.9	226.7	205.8	218.9	224.6	236.0	265.7	226.2	228.5	264.4	240.3	234.6	2,813.6
Month Over/Under Est	(5.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(5.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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EMERGENCY & SUPPL. DISTR.													
Actual 24-25	2.8	2.7	2.6	2.6	2.8	3.0	3.4	2.9	2.8	3.3	3.0	2.9	34.9
Actual 25-26	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
March 2025 Estimates	3.0	2.8	2.7	2.8	2.9	3.0	3.4	2.9	2.9	3.4	3.1	2.9	35.8
Month Over/Under Est	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SPORTS FACILITY DISBURS.													
Actual 24-25	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.8	23.8
Actual 25-26	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
March 2025 Estimates	1.8	1.8	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.4	20.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - FIXED DISTRIBUTIONS TO TRUST FUNDS													
Actual 24-25	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.7
Actual 25-26	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.5
March 2025 Estimates	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.7
Month Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - DIST. TO PERC													
Actual 24-25	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.2	2.8
Actual 25-26	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
March 2025 Estimates	0.2	0.2	0.3	0.2	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.2	2.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SB50 DISTRIBUTION TO U.C. TRUST FUND													
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 25-26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2025 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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SALES TAX - REVENUE SHARING													
Actual 24-25	99.7	97.0	93.4	93.5	99.0	106.5	127.6	110.6	108.3	123.5	107.8	104.2	1,271.1
Actual 25-26	104.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	104.7
March 2025 Estimates	106.8	100.0	90.9	96.6	99.1	104.2	124.8	107.3	108.3	124.1	106.0	104.0	1,272.1
<i>Month Over/Under Est</i>	<i>(2.1)</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>(2.1)</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - GR													
Actual 24-25	2,937.8	2,892.4	2,779.6	2,793.9	2,946.3	3,176.4	3,565.4	3,056.2	2,997.1	3,445.5	3,217.3	3,099.1	36,907.0
Actual 25-26	3,083.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,083.6
March 2025 Estimates	3,137.2	2,964.4	2,687.4	2,860.3	2,934.8	3,085.6	3,469.4	2,949.3	2,979.5	3,451.6	3,141.7	3,067.4	36,728.4
<i>Month Over/Under Est</i>	<i>(53.6)</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>(53.6)</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 24-25	28.4	30.7	29.2	29.8	29.2	32.7	28.9	28.0	30.1	31.3	31.1	31.6	360.9
Actual 25-26	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.1
March 2025 Estimates	30.9	29.8	30.5	31.4	31.7	33.1	29.6	31.7	31.1	30.7	32.3	32.1	374.9
Month Over/Under Est	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GROSS RECEIPTS - UTILITIES													
Actual 24-25	89.0	96.1	96.7	78.4	105.5	74.9	79.3	78.7	75.1	79.3	79.8	85.6	1018.5
Actual 25-26	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.1
March 2025 Estimates	88.1	96.6	100.1	102.2	91.9	81.8	77.6	83.3	75.2	78.2	78.0	89.3	1042.3
Month Over/Under Est	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GROSS RECEIPTS - TOTAL													
Actual 24-25	117.3	126.9	125.9	108.2	134.7	107.6	108.1	106.8	105.2	110.6	110.9	117.2	1379.4
Actual 25-26	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125.3
March 2025 Estimates	119.0	126.4	130.6	133.6	123.6	114.9	107.2	115.0	106.3	108.9	110.3	121.4	1417.2
Month Over/Under Est	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
LOTTERY - DUE TO EETF/TICKET SALES													
Actual 24-25	263.0	160.0	167.0	182.0	184.0	211.0	166.0	192.0	193.0	169.0	180.0	101.0	2168.0
Actual 25-26	241.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	241.0
March 2025 Estimates	276.3	168.5	161.1	177.6	177.4	209.3	203.9	174.0	190.5	187.4	180.3	86.2	2192.5
Month Over/Under Est	-35.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-35.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SLOT MACHINE TAX RECEIPTS													
Actual 24-25	18.3	18.9	19.2	18.1	18.7	19.8	20.4	20.9	20.5	23.4	20.7	21.9	240.6
Actual 25-26	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.5
March 2025 Estimates	19.4	20.2	19.4	18.9	19.4	19.1	20.0	21.4	19.7	22.6	21.2	21.4	242.7
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE SURCHARGE													
Actual 24-25	48.7	45.5	44.8	48.2	39.2	58.1	50.0	39.9	47.0	44.4	46.0	43.2	555.0
Actual 25-26	46.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.1
March 2025 Estimates	50.4	41.4	47.1	44.4	41.1	48.3	50.2	34.6	40.0	48.6	41.4	47.4	534.9
Month Over/Under Est	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TOBACCO SURCHARGE													
Actual 24-25	7.1	7.4	7.6	6.8	8.5	6.0	7.8	5.5	6.8	8.2	6.9	7.1	85.6
Actual 25-26	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6
March 2025 Estimates	8.0	6.5	7.9	6.4	7.7	7.8	7.5	7.1	7.3	7.8	7.6	8.1	89.7
Month Over/Under Est	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TOBACCO SURCHARGE REFUNDS													
Actual 24-25	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.4
Actual 25-26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2025 Estimates	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.1	0.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TOBACCO SURCHARGE NET OF REFUNDS													
Actual 24-25	7.1	7.4	7.5	6.8	8.3	6.0	7.7	5.4	6.8	8.2	6.9	7.1	85.2
Actual 25-26	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6
March 2025 Estimates	8.0	6.5	7.8	6.4	7.7	7.7	7.5	7.1	7.2	7.8	7.6	8.0	89.3
Month Over/Under Est	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL TOBACCO SURCHARGE													
Actual 24-25	55.7	52.9	52.3	55.0	47.5	64.2	57.7	45.2	53.8	52.6	52.9	50.4	640.2
Actual 25-26	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.7
March 2025 Estimates	58.4	47.9	54.9	50.8	48.8	56.0	57.7	41.7	47.2	56.4	49.0	55.4	624.2
Month Over/Under Est	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 24-25	46.5	52.9	47.6	49.0	50.1	46.5	57.1	53.0	40.3	51.7	48.5	86.6	630.0
Actual 25-26	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8
March 2025 Estimates	6.9	54.3	44.0	50.9	47.1	44.5	51.4	53.3	37.8	44.0	50.7	89.3	574.2
Month Over/Under Est	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST													
Actual 24-25	58.2	62.8	59.7	60.9	60.1	67.3	62.6	57.3	61.5	64.3	63.6	64.5	742.9
Actual 25-26	57.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.0
March 2025 Estimates	63.3	61.9	62.5	63.3	64.2	68.5	61.8	64.6	62.7	63.8	65.9	64.9	767.4
Month Over/Under Est	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNCLAIMED PROPERTY RECEIPTS													
Actual 24-25	12.5	6.8	9.7	20.4	2.6	5.1	8.2	14.6	42.5	342.9	378.8	1069.3	1913.5
Actual 25-26	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.6
March 2025 Estimates	13.6	11.7	9.9	7.6	5.5	6.4	3.9	12.8	37.1	285.6	298.9	34.5	727.5
Month Over/Under Est	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS TO OWNERS													
Actual 24-25	50.3	39.2	32.9	36.1	30.4	30.1	32.1	42.6	43.8	34.1	32.5	28.9	432.9
Actual 25-26	44.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.9
March 2025 Estimates	37.6	43.5	32.6	39.5	28.3	30.5	32.1	39.1	34.9	34.7	36.2	28.4	417.4
Month Over/Under Est	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	