

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE March 2008 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 06-07	2101.8	1991.9	2186.0	2088.9	2122.8	2321.8	2292.7	2059.8	2302.0	2512.9	2306.1	2484.4	26771.0
Actual 07-08	2019.8	1899.1	1962.6	1963.6	1939.2	2162.9	2128.5	1784.6	2050.1	2382.2	2102.6	2182.6	24577.9
March 2008 Estimates	2019.8	1899.1	1962.6	1963.6	1939.2	2162.9	2128.7	1779.6	2109.8	2476.0	2215.3	2278.3	24935.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	5.1	-59.7	-93.8	-112.7	-95.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	4.9	-54.8	-148.6	-261.4	-357.1	
REFUNDS FROM GR													
Actual 06-07	47.7	21.1	36.8	64.0	23.0	12.5	35.7	18.0	36.3	36.2	21.2	14.2	366.9
Actual 07-08	38.7	34.5	44.5	125.7	52.6	27.0	29.8	15.5	23.8	23.6	34.8	15.3	465.8
March 2008 Estimates	38.7	34.5	44.5	125.7	52.6	27.0	29.8	15.5	29.6	25.8	24.4	18.4	466.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.8	-2.2	10.4	-3.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.8	-7.9	2.5	-0.7	
NET GENERAL REVENUE													
Actual 06-07	2054.0	1970.7	2149.2	2024.9	2099.8	2309.3	2257.0	2041.8	2265.7	2476.6	2284.9	2470.2	26404.1
Actual 07-08	1981.2	1864.7	1918.1	1837.9	1886.7	2135.9	2098.7	1769.1	2026.2	2358.5	2067.8	2167.3	24112.1
March 2008 Estimates	1981.2	1864.7	1918.1	1837.9	1886.7	2135.9	2098.9	1764.0	2080.2	2450.2	2190.9	2259.9	24468.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	5.1	-54.0	-91.7	-123.1	-92.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	4.9	-49.1	-140.7	-263.9	-356.4	
ARTICLE V - \$50 FEES & EXCESS COC													
Actual 06-07	3.0	2.6	3.0	3.5	2.9	14.1	30.1	3.1	3.2	3.4	3.2	3.4	75.7
Actual 07-08	3.6	3.6	3.9	3.4	4.4	19.4	15.9	4.3	5.3	4.5	4.7	6.9	80.0
March 2008 Estimates	3.6	3.6	3.9	3.4	4.4	19.4	15.9	4.3	8.1	3.8	3.8	3.8	78.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.8	0.7	0.9	3.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.8	-2.0	-1.2	1.9	
ARTICLE V - TRANSFER FROM COC TF													
Actual 06-07	0.0	0.0	0.0	16.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	11.5	28.2
Actual 07-08	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.2	6.0	2.5	0.0	10.0	33.7
March 2008 Estimates	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.2	6.0	0.0	0.0	6.0	27.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0	4.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0	4.0	

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ARTICLE V - FEES & TRANSFERS													
Actual 06-07	3.0	2.6	3.0	19.5	2.9	14.1	30.1	3.9	3.2	3.4	3.2	14.9	103.9
Actual 07-08	3.6	3.6	3.9	18.4	4.4	19.4	15.9	4.5	11.3	7.0	4.7	16.9	113.7
March 2008 Estimates	3.6	3.6	3.9	18.4	4.4	19.4	15.9	4.5	14.1	3.8	3.8	9.8	105.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.8	3.2	0.9	7.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.8	0.5	1.3	8.4	
AUTO TITLE & LIEN FEES													
Actual 06-07	1.3	4.4	2.3	2.6	2.3	3.1	2.9	2.6	2.6	2.5	2.4	3.9	33.1
Actual 07-08	0.2	4.0	2.2	3.8	1.6	1.4	3.2	2.5	2.5	2.8	2.2	2.6	29.0
March 2008 Estimates	0.2	4.0	2.2	3.8	1.6	1.4	3.2	2.5	2.5	2.8	2.4	2.9	29.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.5	
BEVERAGE EXCISE TAX, TOTAL COLLS													
Actual 06-07	52.7	39.8	49.2	43.8	51.8	53.5	63.9	44.7	46.8	54.5	48.8	54.2	603.7
Actual 07-08	49.1	46.6	46.0	40.3	53.4	53.2	66.0	41.0	48.0	52.1	53.5	51.1	600.1
March 2008 Estimates	49.1	46.6	46.0	40.3	53.4	53.2	66.0	41.0	45.3	56.9	50.3	52.3	600.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	-4.8	3.2	-1.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	-2.1	1.1	-0.2	
BEVERAGE SURCHARGE, TOTAL COLLS													
Actual 06-07	4.2	3.7	3.2	3.7	3.7	3.4	6.1	4.2	4.3	5.2	4.3	4.1	50.0
Actual 07-08	4.0	0.7	0.4	0.6	0.3	0.4	0.5	0.4	0.6	0.5	0.4	0.3	9.0
March 2008 Estimates	4.0	0.7	0.4	0.6	0.3	0.4	0.5	0.4	0.2	0.2	0.2	0.2	8.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.3	0.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.8	0.9	0.9	
BEVERAGE EXCISE & SURTAX GR													
Actual 06-07	54.7	41.7	55.0	45.0	53.5	53.0	69.1	46.8	49.0	57.3	51.0	61.7	637.5
Actual 07-08	48.1	50.0	45.4	44.5	52.6	52.6	65.2	40.6	47.7	59.1	52.8	50.6	609.2
March 2008 Estimates	48.1	50.0	45.4	44.5	52.6	52.6	65.2	40.6	44.6	56.1	49.6	51.6	600.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1	3.0	3.2	-0.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1	6.0	9.2	8.3	

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CIGARETTE TAX TOTAL COLLECTIONS													
Actual 06-07	34.7	34.1	35.6	34.3	34.5	38.4	35.3	33.4	31.3	40.2	35.1	34.1	420.9
Actual 07-08	35.2	34.4	34.8	32.0	32.7	34.3	36.5	30.8	37.0	31.5	37.1	35.8	411.9
March 2008 Estimates	35.2	34.4	34.8	32.0	32.7	34.3	36.5	30.8	32.1	35.1	34.0	36.3	408.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9	-3.6	3.1	-0.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9	1.3	4.4	3.8	
CIGARETTE TAX GR													
Actual 06-07	0.7	20.0	19.9	20.8	20.0	20.1	22.7	20.5	19.4	18.2	23.7	40.0	246.1
Actual 07-08	0.4	20.6	20.0	20.5	18.2	19.0	20.1	21.3	18.0	21.5	18.3	41.4	239.3
March 2008 Estimates	0.4	20.6	20.0	20.5	18.2	19.0	20.1	21.3	18.6	18.3	20.6	40.5	238.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	3.2	-2.3	0.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	2.6	0.3	1.2	
SMOKELESS TOBACCO													
Actual 06-07	2.6	2.8	2.8	2.4	5.2	0.4	3.4	2.9	2.2	3.2	2.5	2.9	33.1
Actual 07-08	2.6	2.8	2.8	2.4	3.1	2.3	2.4	2.5	2.6	2.8	2.8	2.6	31.8
March 2008 Estimates	2.6	2.8	2.8	2.4	3.1	2.3	2.4	2.5	2.5	2.7	2.5	2.6	31.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3	0.6	0.6	
TOTAL TOBACCO GR													
Actual 06-07	3.3	22.9	22.7	23.2	25.2	20.5	26.1	23.3	21.6	21.3	26.2	42.9	279.2
Actual 07-08	3.0	23.3	22.8	22.8	21.4	21.3	22.5	23.8	20.6	24.4	21.1	44.0	271.1
March 2008 Estimates	3.0	23.3	22.8	22.8	21.4	21.3	22.5	23.8	21.1	21.0	23.1	43.1	269.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	3.4	-2.0	0.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	2.9	0.9	1.8	
TOTAL CORP FILING FEES - GR													
Actual 06-07	9.1	8.8	5.4	5.5	3.2	4.3	13.2	32.2	23.5	31.6	48.6	10.8	196.2
Actual 07-08	8.9	8.5	6.4	5.2	3.7	2.8	20.8	25.1	27.6	48.5	48.6	14.2	220.1
March 2008 Estimates	8.9	8.5	6.4	5.2	3.7	2.8	20.8	25.1	29.9	40.2	61.9	13.8	227.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.3	8.3	-13.3	0.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.3	6.0	-7.3	-7.0	

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CORPORATE INCOME TAX													
Actual 06-07	170.1	50.0	324.8	232.1	43.2	338.2	144.5	42.8	304.8	267.9	179.8	345.5	2443.7
Actual 07-08	157.2	48.2	255.5	223.7	56.2	319.7	117.1	55.2	276.1	287.8	153.5	266.5	2216.8
March 2008 Estimates	157.2	48.2	255.5	223.7	56.2	319.7	117.1	55.2	282.6	320.4	177.1	313.4	2326.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.5	-32.6	-23.6	-46.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.5	-39.1	-62.7	-109.5	
DOC STAMP TAX TOT. COL.													
Actual 06-07	283.4	311.2	244.1	282.7	232.7	230.8	279.4	221.4	229.3	230.0	260.6	227.2	3032.8
Actual 07-08	248.9	216.3	169.5	179.9	149.1	150.8	169.9	118.2	131.0	148.3	139.4	133.6	1954.9
March 2008 Estimates	248.9	216.3	169.5	179.9	149.1	150.8	169.9	118.2	129.4	148.1	128.6	145.0	1953.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.2	10.8	-11.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	1.9	12.6	1.2	
DOC STAMP TAX GR													
Actual 06-07	0.0	0.0	53.4	0.0	82.9	93.0	0.0	104.7	127.3	0.0	16.8	147.4	625.5
Actual 07-08	0.0	0.0	14.4	0.4	4.4	49.3	3.1	9.6	10.6	23.6	36.7	51.3	203.4
March 2008 Estimates	0.0	0.0	14.4	0.4	4.4	49.3	3.1	9.6	12.0	26.7	35.0	67.2	222.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	-3.1	1.7	-15.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	-4.5	-2.9	-18.7	
DRIVER LICENSE FEES													
Actual 06-07	2.5	12.3	7.6	6.3	4.2	5.0	8.2	5.1	8.4	6.2	6.2	-0.6	71.5
Actual 07-08	10.5	4.8	4.3	5.6	5.3	5.4	7.4	7.4	5.1	5.3	6.5	3.7	71.3
March 2008 Estimates	10.5	4.8	4.3	5.6	5.3	5.4	7.4	7.4	6.5	5.0	4.7	2.1	69.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	0.3	1.8	1.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	-1.1	0.7	2.3	
ESTATE TAXES													
Actual 06-07	2.5	1.7	2.0	1.3	0.9	15.2	1.0	1.5	1.5	14.0	0.8	1.0	43.4
Actual 07-08	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2008 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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INSURANCE PREMIUM TOTAL GROSS COLLECTIONS													
Actual 06-07	0.8	0.9	3.2	178.0	9.7	2.0	0.5	62.5	141.6	186.8	5.2	182.8	774.0
Actual 07-08	1.5	1.7	2.4	187.6	2.5	3.7	1.3	88.8	66.6	172.0	6.5	183.6	718.3
March 2008 Estimates	1.5	1.7	2.4	187.6	2.5	3.7	1.3	88.8	65.2	190.7	5.3	186.7	737.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.4</i>	<i>-18.7</i>	<i>1.2</i>	<i>-3.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.4</i>	<i>-17.3</i>	<i>-16.1</i>	<i>-19.1</i>	
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 06-07	0.0	14.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	155.7	131.0	95.2	525.9
Actual 07-08	30.0	0.0	0.0	0.0	132.0	0.0	0.0	0.0	0.0	90.0	127.0	128.0	507.0
March 2008 Estimates	30.0	0.0	0.0	0.0	132.0	0.0	0.0	0.0	0.0	154.3	129.8	94.3	540.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-64.3</i>	<i>-2.8</i>	<i>33.7</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-64.3</i>	<i>-67.1</i>	<i>-33.4</i>	
INSURANCE SURPLUS LINES TOTAL													
Actual 06-07	9.2	51.2	3.8	8.9	42.6	3.5	9.2	36.0	3.6	17.4	36.0	5.1	226.5
Actual 07-08	14.1	48.4	3.1	22.7	25.1	2.6	14.4	27.5	3.9	20.7	28.7	6.9	218.1
March 2008 Estimates	14.1	48.4	3.1	22.7	25.1	2.6	14.4	27.5	4.0	19.2	39.9	5.6	226.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>1.5</i>	<i>-11.2</i>	<i>1.3</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>1.4</i>	<i>-9.7</i>	<i>-8.4</i>	
INSURANCE SURPLUS LINES GR													
Actual 06-07	7.0	38.8	2.9	6.7	32.3	2.7	6.9	27.2	2.7	13.1	27.2	3.9	171.5
Actual 07-08	10.7	36.6	2.4	17.2	19.0	1.9	10.9	20.8	2.9	15.7	21.8	5.2	165.1
March 2008 Estimates	10.7	36.6	2.4	17.2	19.0	1.9	10.9	20.8	3.0	14.5	30.2	4.3	171.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>1.2</i>	<i>-8.4</i>	<i>1.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>1.1</i>	<i>-7.4</i>	<i>-6.4</i>	
INSURANCE TOTAL GR													
Actual 06-07	7.0	52.8	2.9	6.7	162.3	2.7	6.9	27.2	2.7	168.9	158.2	99.1	697.4
Actual 07-08	40.7	36.6	2.4	17.2	151.0	1.9	10.9	20.8	2.9	105.7	148.8	133.2	672.1
March 2008 Estimates	40.7	36.6	2.4	17.2	151.0	1.9	10.9	20.8	3.0	168.8	160.0	98.6	711.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-63.1</i>	<i>-11.2</i>	<i>34.7</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-63.2</i>	<i>-74.5</i>	<i>-39.8</i>	

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INTANGIBLES C COLLECTIONS													
Actual 06-07	64.9	73.4	57.8	67.3	57.2	56.8	67.5	52.8	55.7	55.6	62.6	55.1	726.7
Actual 07-08	59.5	50.5	38.1	41.2	34.9	35.0	37.4	25.3	28.3	33.0	27.4	25.8	436.3
March 2008 Estimates	59.5	50.5	38.1	41.2	34.9	35.0	37.4	25.3	28.1	32.2	27.9	30.8	440.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.8	-0.5	-5.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.0	0.5	-4.6	
INTANGIBLES BD COLLECTIONS													
Actual 06-07	20.0	3.9	7.0	5.2	1.5	1.4	1.7	1.4	0.5	1.2	0.5	1.6	45.9
Actual 07-08	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2008 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
INTANGIBLES TAX TOTAL GR													
Actual 06-07	84.8	77.3	64.8	72.6	58.7	58.2	69.1	54.2	56.2	56.8	63.1	56.7	772.6
Actual 07-08	59.5	50.5	38.1	41.2	34.9	35.0	37.4	25.3	28.3	33.0	27.4	25.8	436.3
March 2008 Estimates	59.5	50.5	38.1	41.2	34.9	35.0	37.4	25.3	28.1	32.2	27.9	30.8	440.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.8	-0.5	-5.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.0	0.5	-4.6	
INTEREST													
Actual 06-07	39.0	56.8	40.1	37.8	45.5	42.6	27.4	40.9	42.4	36.5	41.2	22.9	473.1
Actual 07-08	38.6	49.7	45.6	34.6	45.6	44.2	43.9	39.0	29.1	31.5	24.6	19.9	446.3
March 2008 Estimates	38.6	49.7	45.6	34.6	45.6	44.2	43.9	39.0	30.0	25.0	25.0	24.4	445.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	6.5	-0.4	-4.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	5.6	5.2	0.8	
MEDICAL & HOSPITAL FEES													
Actual 06-07	8.4	11.1	14.6	25.4	9.5	14.8	15.9	12.3	12.3	17.3	19.0	11.9	172.6
Actual 07-08	13.8	12.8	10.4	15.7	13.1	4.9	16.5	10.7	14.7	24.1	11.3	17.9	165.9
March 2008 Estimates	13.8	12.8	10.4	15.7	13.1	4.9	16.5	10.7	15.2	18.5	15.7	20.8	168.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	5.6	-4.4	-3.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	5.1	0.7	-2.2	

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OTHER TAXES, LICENSES & FEES													
Actual 06-07	17.3	39.9	20.9	26.2	13.8	14.2	28.4	30.6	27.0	26.0	20.5	31.6	296.3
Actual 07-08	18.9	25.9	21.2	24.1	23.2	19.9	24.4	25.4	24.9	24.4	21.9	28.8	282.9
March 2008 Estimates	18.9	25.9	21.2	24.1	23.2	19.9	24.6	25.4	25.0	20.1	23.2	28.8	280.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	-0.1	4.3	-1.3	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.2	-0.3	4.0	2.7	2.8	
PARI-MUTUEL													
Actual 06-07	0.2	0.2	8.7	0.2	0.2	0.1	0.3	0.3	0.3	0.3	0.2	21.2	32.1
Actual 07-08	0.2	0.4	4.8	1.5	0.2	0.4	4.3	0.4	0.4	5.9	0.4	7.9	26.9
March 2008 Estimates	0.2	0.4	4.8	1.5	0.2	0.4	4.3	0.4	0.3	4.5	0.3	10.8	28.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.4	0.1	-2.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.5	1.6	-1.2	
REFUNDS - CORPORATE													
Actual 06-07	8.1	9.7	24.1	49.8	13.4	4.1	24.9	6.5	17.0	25.3	6.8	5.5	195.2
Actual 07-08	18.6	6.5	28.6	108.8	40.9	11.1	19.4	8.4	15.9	10.1	17.1	10.4	295.8
March 2008 Estimates	18.6	6.5	28.6	108.8	40.9	11.1	19.4	8.4	16.0	13.5	12.0	7.6	291.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-3.4	5.1	2.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-3.5	1.6	4.3	
REFUNDS - ESTATE													
Actual 06-07	1.4	1.2	1.5	1.6	0.1	0.0	0.6	0.1	1.6	1.1	1.0	0.4	10.6
Actual 07-08	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2008 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
REFUNDS - INSURANCE PREM TAX													
Actual 06-07	27.3	0.6	1.1	0.7	1.0	0.0	0.4	1.7	3.3	1.4	1.1	0.3	39.0
Actual 07-08	0.2	17.0	3.7	3.7	0.5	0.7	0.3	0.2	0.6	1.0	1.4	0.5	29.5
March 2008 Estimates	0.2	17.0	3.7	3.7	0.5	0.7	0.3	0.2	2.1	2.0	1.0	1.8	33.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	-1.0	0.4	-1.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	-2.5	-2.2	-3.5	

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REFUNDS - INTANGIBLES													
Actual 06-07	0.9	0.7	0.2	0.4	0.6	1.4	0.3	0.6	0.2	0.0	0.1	0.2	5.5
Actual 07-08	0.3	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.0
March 2008 Estimates	0.3	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.1	0.2	0.1	0.3	1.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.2	-0.1	-0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.3	-0.3	-0.5	
REFUNDS - OTHER													
Actual 06-07	0.2	0.2	0.2	0.1	0.2	0.3	0.1	0.9	0.4	0.1	0.4	0.3	3.3
Actual 07-08	1.5	0.4	0.2	1.1	0.3	0.5	0.9	0.2	1.1	2.2	0.6	0.0	9.2
March 2008 Estimates	1.5	0.4	0.2	1.1	0.3	0.5	0.9	0.2	0.4	0.1	0.3	0.3	6.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	2.1	0.3	-0.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	2.8	3.1	2.8	
REFUNDS - SALES TAX													
Actual 06-07	9.9	8.9	9.7	11.4	7.7	6.7	9.5	8.2	13.8	8.3	11.8	7.5	113.3
Actual 07-08	18.1	10.4	12.0	12.0	10.7	14.7	9.2	6.7	6.2	10.3	15.8	4.3	130.3
March 2008 Estimates	18.1	10.4	12.0	12.0	10.7	14.7	9.2	6.7	11.0	10.0	11.0	8.4	134.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.8	0.3	4.8	-4.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.8	-4.5	0.4	-3.8	
REFUNDS - TOTAL													
Actual 06-07	47.7	21.1	36.8	64.0	23.0	12.5	35.7	18.0	36.3	36.2	21.2	14.2	366.9
Actual 07-08	38.7	34.5	44.5	125.7	52.6	27.0	29.8	15.5	23.8	23.6	34.8	15.3	465.8
March 2008 Estimates	38.7	34.5	44.5	125.7	52.6	27.0	29.8	15.5	29.6	25.8	24.4	18.4	466.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.8	-2.2	10.4	-3.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.8	-7.9	2.5	-0.7	

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SERVICE CHARGE - ABT TF													
Actual 06-07	0.1	3.9	2.4	2.5	3.7	2.4	2.7	3.5	2.3	2.2	4.2	4.8	34.7
Actual 07-08	0.0	3.3	2.4	3.5	2.2	2.3	3.1	2.5	2.2	2.6	3.4	5.0	32.5
March 2008 Estimates	0.0	3.3	2.4	3.5	2.2	2.3	3.1	2.5	2.1	2.0	4.2	4.5	32.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.6	-0.8	0.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.6	-0.1	0.4	
SERVICE CHARGE - DOC STAMP													
Actual 06-07	17.9	20.3	19.1	17.8	16.8	14.2	21.0	16.0	17.9	15.6	16.7	18.8	212.1
Actual 07-08	14.7	17.2	10.0	13.4	11.0	9.7	12.4	9.4	9.0	9.5	9.7	10.8	136.7
March 2008 Estimates	14.7	17.2	10.0	13.4	11.0	9.7	12.4	9.4	9.1	10.4	9.0	10.5	136.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.9	0.7	0.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-1.0	-0.4	-0.1	
SERVICE CHARGE - MOTOR FUEL													
Actual 06-07	3.2	3.3	-0.4	1.7	1.4	1.6	1.4	1.6	1.7	1.4	1.8	1.6	20.3
Actual 07-08	1.6	1.5	1.3	1.6	1.4	1.4	1.5	1.6	1.5	1.7	1.5	1.8	18.4
March 2008 Estimates	1.6	1.5	1.3	1.6	1.4	1.4	1.5	1.6	1.6	1.6	1.9	1.6	18.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.1	-0.4	0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	-0.4	-0.2	
SERVICE CHARGE - PARI MUTUEL													
Actual 06-07	0.0	0.8	0.0	0.0	1.0	0.0	0.0	0.7	0.0	0.0	0.6	0.0	3.2
Actual 07-08	0.0	0.8	0.0	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.6	0.0	2.2
March 2008 Estimates	0.0	0.8	0.0	0.4	0.0	0.0	0.4	0.0	0.0	0.0	1.4	0.0	3.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.8	0.0	

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SERVICE CHARGE - DFS TRUST FUNDS													
Actual 06-07	0.0	10.2	0.0	0.0	10.2	0.0	0.0	8.6	0.0	0.0	8.3	0.0	37.3
Actual 07-08	0.0	10.1	0.0	6.6	3.6	0.0	9.1	0.0	0.0	5.1	2.3	0.4	37.2
March 2008 Estimates	0.0	10.1	0.0	6.6	3.6	0.0	9.1	0.0	0.0	0.0	8.4	0.0	37.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	-6.1	0.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	-1.0	-0.6	
SERVICE CHARGE - OTHER													
Actual 06-07	14.2	13.9	1.9	10.9	18.9	4.1	8.1	16.0	4.1	11.6	19.0	10.1	132.9
Actual 07-08	5.8	23.3	2.9	19.8	8.8	2.7	19.5	7.5	2.8	25.2	8.7	8.6	135.6
March 2008 Estimates	5.8	23.3	2.9	19.8	8.8	2.7	19.5	7.5	3.3	15.3	18.1	8.8	135.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	9.9	-9.4	-0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	9.4	0.0	-0.2	
TOTAL SERVICE CHARGE TO GR													
Actual 06-07	35.5	52.4	23.0	32.9	51.9	22.3	33.1	46.4	26.0	30.9	50.7	35.3	440.5
Actual 07-08	22.0	56.3	16.6	45.2	27.1	16.0	45.9	21.1	15.5	44.0	26.3	26.6	362.6
March 2008 Estimates	22.0	56.3	16.6	45.2	27.1	16.0	45.9	21.1	16.1	29.3	43.0	25.4	364.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	14.7	-16.7	1.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	14.1	-2.6	-1.5	
SEVERANCE - SOLID MINERALS													
Actual 06-07	7.1	0.0	8.3	0.1	0.0	4.4	0.6	-0.1	1.0	7.7	6.3	1.1	36.5
Actual 07-08	7.2	0.0	0.3	8.1	0.0	1.5	6.5	0.0	0.8	8.5	10.2	0.3	43.2
March 2008 Estimates	7.2	0.0	0.3	8.1	0.0	1.5	6.5	0.0	1.2	8.9	7.2	1.2	42.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.4	3.0	-0.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.8	2.2	1.3	

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SEVERANCE - OIL & GAS													
Actual 06-07	0.9	1.0	1.1	0.9	0.8	0.7	0.6	0.5	0.9	0.7	0.2	1.2	9.3
Actual 07-08	0.8	0.8	0.8	0.9	0.7	1.7	1.4	0.9	1.1	0.9	1.9	1.3	13.3
March 2008 Estimates	0.8	0.8	0.8	0.9	0.7	1.7	1.4	0.9	1.0	0.8	0.2	1.3	11.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	1.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	1.8	1.9	
SEVERANCE - TOTAL COLLECTIONS													
Actual 06-07	8.0	1.0	9.4	1.0	0.8	5.0	1.2	0.4	1.9	8.4	6.5	2.3	45.8
Actual 07-08	8.0	0.8	1.1	9.0	0.7	3.1	7.9	0.9	1.9	9.4	12.0	1.6	56.5
March 2008 Estimates	8.0	0.8	1.1	9.0	0.7	3.1	7.9	0.9	2.2	9.7	7.4	2.5	53.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.3	4.6	-0.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.6	4.0	3.1	
SEVERANCE - TOTAL GR													
Actual 06-07	0.8	0.8	0.7	3.0	0.8	0.5	2.5	0.5	0.4	0.5	6.5	0.5	17.4
Actual 07-08	0.4	0.9	0.6	2.8	0.6	0.4	4.0	0.9	1.4	3.8	4.8	1.0	21.4
March 2008 Estimates	0.4	0.9	0.6	2.8	0.6	0.4	4.0	0.9	0.6	0.7	8.6	0.5	20.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	3.1	-3.8	0.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	3.9	0.1	0.6	
SALES TAX - CONS. NON-DUR													
Actual 06-07	490.4	425.4	445.1	454.9	440.7	489.5	705.1	480.6	469.8	528.2	496.5	483.3	5909.6
Actual 07-08	505.7	468.0	434.8	461.1	449.0	504.9	689.1	462.9	476.6	537.7	462.7	457.3	5909.8
March 2008 Estimates	505.7	468.0	434.8	461.1	449.0	504.9	689.8	468.8	496.8	528.0	504.8	492.1	6003.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	-5.9	-20.2	9.7	-42.1	-34.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	-6.6	-26.8	-17.1	-59.2	-94.0	
SALES TAX - TOURISM													
Actual 06-07	325.2	310.1	287.6	273.4	297.0	304.8	340.0	327.6	346.2	404.1	355.3	316.4	3887.9
Actual 07-08	324.7	321.0	290.1	268.7	301.5	300.8	345.2	333.0	359.3	411.8	352.9	323.6	3932.6
March 2008 Estimates	324.7	321.0	290.1	268.7	301.5	300.8	344.5	318.2	354.0	402.1	351.2	318.0	3894.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.7	14.8	5.3	9.7	1.7	5.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.7	15.5	20.9	30.5	32.3	37.8	

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SALES TAX - AUTOMOBILES													
Actual 06-07	322.4	318.9	322.0	308.5	302.7	292.6	310.9	302.1	301.4	344.9	306.0	305.5	3737.9
Actual 07-08	289.3	284.4	296.0	270.7	272.7	264.1	270.7	262.9	265.5	284.2	259.4	262.4	3282.3
March 2008 Estimates	289.3	284.4	296.0	270.7	272.7	264.1	270.3	254.1	297.5	297.7	287.8	289.7	3374.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.3	8.8	-32.0	-13.5	-28.4	-27.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.3	9.1	-22.8	-36.3	-64.7	-92.0	
SALES TAX - OTHER DUR													
Actual 06-07	145.2	133.7	129.7	133.5	127.3	143.0	179.2	137.2	133.9	144.2	126.5	130.9	1664.2
Actual 07-08	130.9	120.5	116.7	116.6	115.4	127.3	157.6	118.4	113.0	122.1	109.5	108.8	1456.9
March 2008 Estimates	130.9	120.5	116.7	116.6	115.4	127.3	157.4	125.9	124.2	131.4	121.1	122.6	1510.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-7.5	-11.2	-9.3	-11.6	-13.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-7.3	-18.6	-27.8	-39.4	-53.2	
SALES TAX - BUILDING													
Actual 06-07	142.4	130.3	126.1	122.5	125.3	111.2	108.7	107.8	107.1	112.5	117.3	108.8	1419.8
Actual 07-08	105.7	106.5	103.1	97.3	101.1	98.2	98.3	103.0	94.9	103.8	104.8	98.2	1215.0
March 2008 Estimates	105.7	106.5	103.1	97.3	101.1	98.2	98.4	99.1	93.6	99.0	101.9	94.6	1198.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	3.9	1.3	4.8	2.9	3.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	3.9	5.1	9.9	12.8	16.4	
SALES TAX - BUSINESS													
Actual 06-07	389.3	342.0	351.2	360.2	352.9	339.4	377.2	348.2	333.4	369.2	340.5	342.0	4245.5
Actual 07-08	354.3	330.0	323.6	325.9	327.2	313.5	344.8	314.6	312.2	331.8	316.5	308.4	3902.9
March 2008 Estimates	354.3	330.0	323.6	325.9	327.2	313.5	344.7	332.0	316.1	348.5	331.1	329.0	3976.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-17.4	-3.9	-16.7	-14.6	-20.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-17.3	-21.2	-37.9	-52.5	-73.1	
TOTAL FINAL LIABILITY													
Actual 06-07	1815.0	1660.4	1661.8	1653.0	1645.9	1680.4	2021.2	1703.4	1691.8	1903.1	1742.1	1686.9	20865.0
Actual 07-08	1710.5	1630.5	1564.5	1540.3	1566.9	1608.8	1905.6	1594.8	1621.6	1791.4	1605.9	1558.8	19699.6
March 2008 Estimates	1710.5	1630.5	1564.5	1540.3	1566.9	1608.8	1905.1	1598.1	1682.2	1806.7	1697.9	1646.1	19957.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.5	-3.3	-60.6	-15.3	-92.0	-87.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.5	-2.8	-63.4	-78.7	-170.7	-258.0	

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ESTIMATED PAYMENT													
Actual 06-07	772.1	779.2	764.3	764.0	800.3	867.7	821.0	817.7	845.3	861.6	836.8	836.1	9765.9
Actual 07-08	818.0	810.6	801.5	807.2	828.7	903.1	814.5	790.9	807.1	792.1	793.6	803.0	9770.2
March 2008 Estimates	818.0	810.6	801.5	807.2	828.7	903.1	815.0	787.0	808.3	836.5	797.5	787.9	9801.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	3.9	-1.2	-44.4	-3.9	15.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	3.4	2.2	-42.2	-46.1	-31.1	
UNPAID LIABILITY													
Actual 06-07	1030.0	888.3	882.6	888.8	881.9	880.1	1153.5	882.4	874.1	1057.8	880.5	850.1	11150.2
Actual 07-08	874.5	812.5	753.9	738.8	759.7	780.1	1002.6	780.3	830.7	984.3	813.8	765.2	9896.2
March 2008 Estimates	874.5	812.5	753.9	738.8	759.7	780.1	1002.1	783.1	895.2	998.4	861.4	848.5	10108.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.5	-2.8	-64.5	-14.1	-47.6	-83.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.5	-2.3	-66.8	-80.9	-128.6	-211.9	
DOR TAPE SALES TAX													
Actual 06-07	1802.3	1667.5	1647.0	1652.8	1681.8	1747.1	1975.0	1700.2	1719.1	1919.3	1717.6	1686.1	20915.6
Actual 07-08	1692.7	1623.2	1555.5	1545.9	1588.2	1682.4	1818.0	1571.5	1637.6	1776.6	1607.3	1568.1	19666.8
March 2008 Estimates	1692.7	1623.2	1555.5	1545.9	1588.2	1682.4	1818.0	1570.4	1703.3	1834.6	1659.4	1636.5	19910.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	-65.7	-58.0	-52.1	-68.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	-64.6	-122.7	-174.8	-243.2	
AUDIT ASSESSMENTS													
Actual 06-07	4.2	5.1	5.1	4.4	9.9	4.3	4.7	7.6	9.2	8.4	9.9	3.5	76.5
Actual 07-08	3.7	1.6	10.7	3.8	3.9	9.4	5.2	5.7	9.4	9.6	6.1	3.9	72.9
March 2008 Estimates	3.7	1.6	10.7	3.8	3.9	9.4	5.2	7.4	7.3	7.2	7.1	7.0	74.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.7	2.1	2.4	-1.0	-3.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.7	0.4	2.8	1.8	-1.3	
OTHER ADJUSTMENTS													
Actual 06-07	-21.6	-10.9	-12.1	-8.5	-20.8	-12.4	-20.0	-9.3	-12.1	-14.5	-8.1	-8.4	-158.6
Actual 07-08	-7.0	-5.2	-8.6	-4.4	-5.9	-20.4	-13.2	-7.2	-7.3	-12.7	-7.4	-11.4	-110.7
March 2008 Estimates	-7.0	-5.2	-8.6	-4.4	-5.9	-20.4	-13.2	-15.4	-15.0	-14.6	-13.4	-12.6	-135.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.2	7.7	1.9	6.0	1.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.2	15.8	17.7	23.7	24.9	

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CST COLLECTIONS													
Actual 06-07	84.1	88.0	84.8	88.9	82.9	85.3	86.1	87.1	87.8	85.9	91.0	91.9	1043.7
Actual 07-08	89.9	89.6	90.6	89.7	91.1	90.9	91.6	93.1	90.1	88.7	91.9	95.1	1092.3
March 2008 Estimates	89.9	89.6	90.6	89.7	91.1	90.9	91.6	92.0	92.4	92.7	93.1	93.2	1096.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	-2.3	-4.0	-1.2	2.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	-1.2	-5.3	-6.5	-4.6	
TOTAL ADJUSTED SALES TAX													
Actual 06-07	1869.0	1749.7	1724.8	1737.6	1753.8	1824.3	2045.8	1785.6	1804.0	1999.1	1810.5	1773.1	21877.1
Actual 07-08	1779.3	1709.2	1648.2	1635.1	1677.3	1762.2	1901.6	1663.0	1729.7	1862.1	1697.9	1655.8	20721.3
March 2008 Estimates	1779.3	1709.2	1648.2	1635.1	1677.3	1762.2	1901.6	1654.4	1788.0	1919.9	1746.2	1724.1	20945.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.6	-58.3	-57.8	-48.3	-68.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.6	-49.7	-107.5	-155.8	-224.1	
SOLID WASTE MANAGEMENT TF													
Actual 06-07	3.7	3.5	3.4	3.4	3.5	3.6	4.1	3.6	3.6	4.0	3.6	3.5	43.5
Actual 07-08	3.5	3.4	3.3	3.2	3.3	3.5	3.8	3.3	3.4	3.7	3.4	3.3	41.2
March 2008 Estimates	3.5	3.4	3.3	3.2	3.3	3.5	3.8	3.3	3.6	3.8	3.5	3.4	41.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.1	-0.1	-0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.2	-0.4	-0.5	
LOCAL GOVERNMENT													
Actual 06-07	145.0	135.6	133.7	131.5	133.5	144.1	157.0	134.1	144.2	153.8	138.9	136.4	1687.6
Actual 07-08	125.9	128.7	125.3	123.8	127.7	135.4	144.8	127.6	133.2	141.4	130.3	128.7	1572.9
March 2008 Estimates	125.9	128.7	125.3	123.8	127.7	135.4	144.8	124.0	142.6	147.4	133.7	132.1	1591.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	-9.4	-6.0	-3.4	-3.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	-5.8	-11.8	-15.2	-18.5	
EMERGENCY & SUPPL. DISTR.													
Actual 06-07	1.5	1.4	1.4	1.4	1.5	1.5	1.7	1.5	1.5	1.7	1.5	1.5	18.1
Actual 07-08	1.5	1.4	1.4	1.3	1.4	1.5	1.6	1.4	1.4	1.5	1.4	1.4	17.1
March 2008 Estimates	1.5	1.4	1.4	1.3	1.4	1.5	1.6	1.4	1.5	1.6	1.4	1.4	17.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.2	-0.2	-0.2	

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SPORTS FACILITY DISBURS.													
Actual 06-07	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.8	1.8	1.8	1.8	1.8	20.4
Actual 07-08	1.8	1.8	1.8	1.8	1.8	1.8	2.0	2.0	2.0	2.0	2.0	2.0	22.7
March 2008 Estimates	1.8	1.8	1.8	1.8	1.8	1.8	2.0	2.0	2.0	2.0	2.0	1.9	22.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	0.0	
SALES TAX - DIST. TO PERC													
Actual 06-07	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	1.6
Actual 07-08	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.5
March 2008 Estimates	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	1.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	
SALES TAX - REVENUE SHARING													
Actual 06-07	54.7	51.2	50.5	50.8	51.5	53.4	67.5	59.9	60.2	66.1	52.9	52.0	670.7
Actual 07-08	52.3	50.1	48.2	47.9	49.1	51.5	63.2	56.3	58.2	62.1	49.5	48.6	636.9
March 2008 Estimates	52.3	50.1	48.2	47.9	49.1	51.5	63.2	56.3	60.0	64.1	51.5	50.7	644.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	-2.0	-2.0	-2.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	-3.9	-5.9	-8.0	
SALES TAX - GR													
Actual 06-07	1662.3	1556.2	1534.1	1548.6	1562.2	1619.9	1813.8	1584.6	1592.6	1771.6	1611.6	1577.8	19435.2
Actual 07-08	1594.2	1523.6	1468.1	1456.8	1493.8	1568.5	1686.1	1472.4	1531.3	1651.3	1511.2	1471.7	18428.9
March 2008 Estimates	1594.2	1523.6	1468.1	1456.8	1493.8	1568.5	1686.1	1467.3	1578.2	1700.9	1554.0	1534.4	18625.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	-46.9	-49.6	-42.8	-62.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	-41.8	-91.4	-134.2	-197.0	

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE March 2008 REVENUE ESTIMATING CONFERENCE**

OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 06-07	37.7	36.0	36.8	34.5	37.3	33.8	36.5	36.9	38.1	37.5	38.5	37.3	441.0
Actual 07-08	38.8	36.4	37.4	37.7	37.3	39.4	37.0	37.6	38.1	37.9	37.9	40.4	455.8
March 2008 Estimates	38.8	36.4	37.4	37.7	37.3	39.4	37.0	37.6	38.8	38.9	39.0	39.0	457.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	-1.0	-1.1	1.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	-1.6	-2.8	-1.4	
GROSS RECEIPTS - UTILITIES													
Actual 06-07	45.4	56.4	58.1	61.8	61.3	56.4	50.5	47.5	48.5	45.9	46.4	48.3	626.6
Actual 07-08	57.3	94.3	63.6	62.1	57.4	53.7	47.1	47.8	46.4	46.9	46.2	47.4	670.1
March 2008 Estimates	57.3	94.3	63.6	62.1	57.4	53.7	47.1	47.8	49.2	48.4	49.9	50.2	680.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.8	-1.5	-3.7	-2.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.8	-4.3	-8.0	-10.8	
LOTTERY - TRANSFER TO EETF													
Actual 06-07	95.7	93.9	92.7	93.6	111.4	96.4	101.3	117.9	122.7	112.6	107.8	110.5	1256.4
Actual 07-08	100.2	116.9	89.4	96.4	91.3	125.8	100.1	106.7	104.7	136.5	102.5	106.6	1277.1
March 2008 Estimates	100.2	116.9	89.4	96.4	91.3	125.8	100.1	115.6	128.8	121.3	124.0	115.7	1325.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.9	-24.1	15.2	-21.5	-9.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.9	-33.0	-17.8	-39.3	-48.4	
SLOT MACHINE TAX RECEIPTS													
Actual 06-07	0.0	0.0	0.0	0.0	1.4	2.3	5.7	6.1	7.8	7.0	10.1	7.7	48.2
Actual 07-08	8.3	10.4	8.6	8.4	10.1	9.0	13.8	11.6	11.4	10.7	11.5	8.4	122.3
March 2008 Estimates	8.3	10.4	8.6	8.4	10.1	9.0	13.8	11.6	11.5	10.2	9.3	9.1	120.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.5	2.2	-0.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.4	2.6	2.0	