

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE August 2025 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 24-25	3,681.0	3,673.9	4,208.6	3,483.8	3,862.7	4,492.6	4,236.1	3,795.1	3,829.6	5,633.0	4,637.9	4,874.8	50,409.3
Actual 25-26	3,824.6	3,906.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,730.9
August 2025 Estimates	3,837.8	3,775.6	4,172.7	3,627.6	3,846.5	4,481.8	4,329.1	3,882.0	3,925.1	5,639.9	4,452.1	5,048.9	51,019.0
Month Over/Under Est	(13.2)	130.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(13.2)	117.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS FROM GR													
Actual 24-25	253.3	34.9	33.0	36.0	17.3	82.8	51.6	48.3	35.8	37.1	78.6	24.5	733.2
Actual 25-26	77.4	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	109.5
August 2025 Estimates	77.4	28.5	28.2	32.1	43.7	82.3	66.1	37.1	32.1	33.9	46.1	26.5	534.0
Month Over/Under Est	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET GENERAL REVENUE													
Actual 24-25***	3,427.7	3,639.0	4,175.6	3,447.8	3,845.4	4,409.8	4,184.5	3,746.8	3,793.8	5,595.9	4,559.4	4,850.3	49,676.0
Actual 25-26***	3,747.2	3,874.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,621.4
August 2025 Estimates	3,760.4	3,747.1	4,144.5	3,595.5	3,802.8	4,399.5	4,263.0	3,844.9	3,893.0	5,606.0	4,406.0	5,022.4	50,485.0
Month Over/Under Est	(13.2)	127.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(13.2)	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - DIRECT REVENUES TO GR													
Actual 24-25	4.4	4.2	4.5	4.2	4.1	3.8	4.0	4.5	5.4	6.0	6.8	0.6	52.5
Actual 25-26	5.5	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.9
August 2025 Estimates	4.3	4.7	5.0	4.5	4.6	4.1	4.1	4.7	4.9	5.2	5.2	5.2	56.5
Month Over/Under Est	1.3	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.3	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - ADJUSTMENTS TO GR													
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.9	0.0	0.0	0.0	10.9
Actual 25-26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2025 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0.0	9.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - TOTAL GR													
Actual 24-25	4.4	4.2	4.5	4.2	4.1	3.8	4.0	4.5	16.3	6.0	6.8	0.6	63.4
Actual 25-26	5.5	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.9
August 2025 Estimates	4.3	4.7	5.0	4.5	4.6	4.1	13.9	4.7	4.9	5.2	5.2	5.2	66.3
Month Over/Under Est	1.3	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.3	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - STATE COURTS REVENUE TF													
Actual 24-25	7.4	7.8	7.7	7.1	7.2	6.8	7.1	7.3	7.5	8.3	8.7	8.4	91.2
Actual 25-26	8.1	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7
August 2025 Estimates	8.1	7.7	8.2	7.3	7.9	7.0	7.0	7.7	7.9	8.4	8.7	8.7	94.6
Month Over/Under Est	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - OTHER STATE TF													
Actual 24-25	2.5	2.8	2.7	2.5	2.5	2.4	2.5	2.8	3.0	3.1	3.2	2.3	32.4
Actual 25-26	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8
August 2025 Estimates	2.9	2.8	3.0	2.6	2.8	2.6	2.5	2.8	3.0	3.1	3.1	3.0	34.2
Month Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET BEVERAGE WHOLESALE TAX													
Actual 24-25	31.9	21.8	20.8	22.3	25.8	23.1	28.4	18.9	21.6	29.7	31.6	28.7	304.5
Actual 25-26	25.8	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.8
August 2025 Estimates	25.8	19.0	19.5	18.7	22.0	20.3	24.4	17.9	21.3	30.9	31.6	41.2	292.6
Month Over/Under Est	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
BEVERAGE TAX & ABT TF TRANSFER GR													
Actual 24-25	31.3	20.7	18.7	21.2	25.3	20.4	27.8	5.0	18.5	28.3	30.2	27.4	274.7
Actual 25-26	19.0	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.4
August 2025 Estimates	19.0	12.9	13.1	27.7	15.0	13.6	16.6	12.1	14.5	21.4	27.2	38.9	232.0
Month Over/Under Est	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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CIGARETTE TAX TOTAL COLLECTIONS													
Actual 24-25	19.1	15.8	15.5	15.6	18.8	10.6	15.0	14.0	18.7	11.1	15.8	11.1	181.2
Actual 25-26	16.1	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.9
August 2025 Estimates	16.1	13.4	15.3	14.4	13.3	15.6	16.2	11.2	13.0	15.7	13.4	15.7	173.3
Month Over/Under Est	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE TAX GR													
Actual 24-25	7.1	7.3	5.7	5.9	6.6	5.4	8.2	4.5	4.5	6.0	5.9	10.6	77.7
Actual 25-26	1.0	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
August 2025 Estimates	1.0	6.4	5.1	5.9	5.5	5.1	6.0	6.4	4.1	4.7	6.6	10.0	66.8
Month Over/Under Est	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO TAX GR													
Actual 24-25	3.0	3.0	3.1	2.9	3.7	2.6	3.1	2.5	2.9	3.5	3.0	2.9	36.2
Actual 25-26	2.8	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
August 2025 Estimates	2.8	2.5	3.0	2.4	3.0	3.0	2.9	2.7	2.8	3.0	2.9	3.4	34.4
Month Over/Under Est	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO GR													
Actual 24-25	10.0	10.3	8.8	8.8	10.3	8.0	11.3	7.0	7.4	9.5	9.0	13.6	113.9
Actual 25-26	3.8	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.8
August 2025 Estimates	3.8	8.9	8.1	8.3	8.5	8.1	8.9	9.1	6.9	7.7	9.5	13.4	101.2
Month Over/Under Est	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL CORP FILING FEES - GR													
Actual 24-25	18.6	15.8	13.9	15.3	12.6	11.7	38.2	130.8	91.6	116.6	105.8	18.0	588.8
Actual 25-26	19.9	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.4
August 2025 Estimates	19.9	16.9	19.0	18.2	12.6	11.8	56.3	117.8	99.6	108.3	107.8	17.7	605.9
Month Over/Under Est	0.0	(1.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(1.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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CORPORATE INCOME TAX													
Actual 24-25	233.0	90.7	1,027.8	193.0	117.3	898.4	181.3	102.0	318.2	1,276.5	379.4	991.3	5,808.9
Actual 25-26	184.0	82.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	266.5
August 2025 Estimates	184.0	80.4	969.4	200.0	120.3	907.4	196.3	144.6	329.3	1,260.7	361.9	981.8	5,736.1
Month Over/Under Est	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX TOT. COL.													
Actual 24-25	357.3	309.9	281.2	291.6	274.2	330.4	289.3	255.6	297.8	338.6	360.6	314.6	3,701.1
Actual 25-26	378.8	309.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	688.3
August 2025 Estimates	378.8	273.1	305.8	323.9	258.1	345.4	279.2	233.0	313.7	361.7	332.7	350.3	3,755.7
Month Over/Under Est	0.0	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX GR													
Actual 24-25	40.2	119.1	84.9	121.8	89.0	119.3	116.4	91.4	106.8	123.9	155.3	141.5	1,309.6
Actual 25-26	51.9	114.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	166.1
August 2025 Estimates	51.9	98.6	110.4	117.0	93.1	124.8	100.8	84.1	113.3	150.3	162.2	189.0	1,395.5
Month Over/Under Est	0.0	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EARNINGS ON INVESTMENTS													
Actual 24-25	120.9	169.9	134.5	135.7	101.6	120.2	111.7	123.7	119.2	137.7	121.8	141.0	1,537.7
Actual 25-26	134.1	146.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	280.1
August 2025 Estimates	119.0	119.0	119.0	119.0	119.0	119.0	119.0	119.0	119.0	119.0	119.0	118.6	1,427.6
Month Over/Under Est	15.1	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	15.1	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - AUTO TITLE & LIEN FEES													
Actual 24-25	18.8	6.4	5.8	6.9	5.7	7.5	7.6	6.7	7.2	6.4	14.4	19.9	113.4
Actual 25-26	17.6	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0
August 2025 Estimates	17.6	6.4	6.2	6.2	6.2	5.9	6.4	6.6	6.6	6.8	11.7	20.8	107.4
Month Over/Under Est	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - DRIVER LICENSE FEES													
Actual 24-25	18.8	19.3	16.5	16.7	13.8	16.0	18.8	18.9	22.2	20.5	20.6	14.1	216.1
Actual 25-26	13.0	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.2
August 2025 Estimates	13.0	29.4	21.6	20.3	19.3	17.8	19.3	20.6	21.1	21.0	20.3	20.2	243.9
Month Over/Under Est	0.0	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 24-25	0.5	0.2	0.2	0.4	0.7	1.2	0.8	0.2	0.3	0.4	0.5	0.3	5.8
Actual 25-26	0.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
August 2025 Estimates	0.4	0.2	0.2	0.3	0.5	0.9	0.8	0.4	0.3	0.5	0.5	0.3	5.3
Month Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - FEES FROM OTHER TAXES GR													
Actual 24-25	5.8	5.1	4.7	4.2	4.3	4.3	4.8	5.0	4.7	5.7	4.9	10.9	64.4
Actual 25-26	4.8	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
August 2025 Estimates	6.1	5.6	5.7	5.7	5.4	5.9	5.7	6.1	7.6	6.5	6.4	6.5	73.2
Month Over/Under Est	(1.3)	(0.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(1.3)	(1.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - TOTAL GR													
Actual 24-25	43.9	31.0	27.3	28.2	24.5	29.0	32.0	30.8	34.4	33.0	40.3	45.1	399.7
Actual 25-26	35.8	51.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	87.0
August 2025 Estimates	37.1	41.6	33.7	32.5	31.4	30.5	32.2	33.7	35.6	34.8	38.9	47.8	429.8
Month Over/Under Est	(1.3)	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(1.3)	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING GR													
Actual 24-25	2.4	2.4	2.3	2.8	2.8	2.8	2.8	2.8	2.9	2.9	2.9	3.0	32.7
Actual 25-26	74.2	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	148.4
August 2025 Estimates	74.2	74.8	74.8	75.5	75.5	75.5	75.5	75.5	75.5	75.5	75.5	75.5	903.3
Month Over/Under Est	0.0	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Not included in FY 2024-25 General Revenue Total, but included as a separate issue on the General Revenue Outlook Statement.</i>													
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING TRUST FUND													
Actual 24-25	57.4	57.4	55.7	67.2	67.2	67.5	67.5	67.5	68.6	68.6	68.6	71.2	784.6
Actual 25-26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2025 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING TOTAL COLLECTIONS													
Actual 24-25	59.8	59.8	58.0	70.0	70.0	70.3	70.3	70.3	71.5	71.5	71.5	74.2	817.3
Actual 25-26	74.2	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	148.4
August 2025 Estimates	74.2	74.8	74.8	75.5	75.5	75.5	75.5	75.5	75.5	75.5	75.5	75.5	903.3
Month Over/Under Est	0.0	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 24-25	2.0	1.6	19.7	326.6	0.9	2.9	1.9	340.6	61.3	375.6	14.6	357.1	1,505.0
Actual 25-26	0.4	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
August 2025 Estimates	0.4	2.1	15.8	340.8	1.7	4.9	1.0	106.6	38.5	336.6	10.0	342.0	1,200.4
Month Over/Under Est	0.0	(0.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 24-25	0.0	2.5	0.0	0.0	256.0	0.0	0.0	0.0	0.0	300.5	270.0	255.0	1,084.0
Actual 25-26	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
August 2025 Estimates	0.0	7.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	85.0	150.0	269.4	771.4
Month Over/Under Est	0.0	(1.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	(1.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM SURPLUS LINES GR													
Actual 24-25	36.9	196.5	8.0	28.2	144.5	1.3	29.9	115.5	5.2	30.4	149.0	1.8	747.2
Actual 25-26	34.6	217.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	252.2
August 2025 Estimates	34.6	203.7	3.2	39.9	132.4	2.2	36.5	124.7	3.1	39.3	165.3	2.6	787.5
Month Over/Under Est	0.0	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL GR													
Actual 24-25	36.9	199.0	8.0	28.2	400.5	1.3	29.9	115.5	5.2	330.9	419.0	256.8	1,831.2
Actual 25-26	34.6	223.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	258.2
August 2025 Estimates	34.6	210.7	3.2	39.9	392.4	2.2	36.5	124.7	3.1	124.3	315.3	272.0	1,558.9
Month Over/Under Est	0.0	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INTANGIBLES C COLLECTIONS													
Actual 24-25	46.9	42.8	37.1	41.0	35.9	47.3	39.0	33.4	38.6	45.0	51.0	44.9	502.9
Actual 25-26	52.9	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.7
August 2025 Estimates	52.9	39.4	39.3	43.7	35.2	53.7	35.6	32.0	44.5	46.8	48.9	43.7	515.7
Month Over/Under Est	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
COUNTIES' MEDICAID SHARE													
Actual 24-25	29.9	31.6	29.6	31.2	30.6	30.2	33.4	28.0	30.4	30.5	30.9	32.5	368.7
Actual 25-26	36.4	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.2
August 2025 Estimates	35.6	35.5	35.6	35.5	35.6	35.5	35.6	35.6	35.5	35.6	35.6	35.5	426.7
Month Over/Under Est	0.8	(0.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.8	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TAXES, LICENSES & FEES GR													
Actual 24-25	2.7	2.5	1.1	3.8	0.1	3.5	9.6	1.9	9.9	9.9	3.7	9.4	58.0
Actual 25-26	2.2	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8
August 2025 Estimates	2.2	3.2	2.2	2.7	2.1	2.4	8.5	2.1	8.7	9.1	4.1	10.2	57.5
Month Over/Under Est	0.0	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER NONOPERATING REVENUES GR													
Actual 24-25	51.8	15.9	16.1	12.3	24.9	6.5	6.6	9.9	18.0	8.4	12.6	29.9	212.9
Actual 25-26	16.4	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.4
August 2025 Estimates	16.4	23.0	8.0	12.9	9.0	10.9	10.9	5.7	5.6	12.0	12.6	26.1	153.1
Month Over/Under Est	0.0	(2.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(2.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOTAL GR													
Actual 24-25	54.5	18.3	17.2	16.1	25.0	10.0	16.2	11.8	27.9	18.3	16.3	39.3	270.9
Actual 25-26	18.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.2
August 2025 Estimates	18.6	26.2	10.2	15.6	11.1	13.3	19.4	7.8	14.3	21.1	16.7	36.3	210.6
Month Over/Under Est	0.0	(3.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(3.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
PARI-MUTUEL													
Actual 24-25	0.9	0.9	0.9	0.8	0.9	0.9	0.9	1.0	0.9	1.0	0.9	1.0	11.2
Actual 25-26	0.9	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
August 2025 Estimates	0.9	0.7	0.7	0.7	0.9	0.7	0.7	0.9	0.7	0.7	0.7	0.9	9.2
Month Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - CORPORATE													
Actual 24-25	21.4	18.2	18.2	12.2	6.6	62.1	39.3	38.1	17.1	16.2	59.3	16.1	324.8
Actual 25-26	13.0	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.2
August 2025 Estimates	13.0	14.3	16.0	20.2	28.2	70.5	54.1	25.1	20.4	18.0	32.6	14.0	326.4
Month Over/Under Est	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE August 2025 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - INSURANCE PREM TAX													
Actual 24-25	34.3	1.2	0.5	0.3	0.0	0.0	0.0	0.0	(0.0)	0.1	0.4	0.2	37.1
Actual 25-26	56.9	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.0
August 2025 Estimates	56.9	2.6	0.6	0.1	3.8	0.2	0.2	0.0	0.0	4.1	1.8	0.6	70.9
Month Over/Under Est	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - OTHER													
Actual 24-25	0.6	0.3	0.2	0.6	0.1	0.1	0.4	0.1	0.3	2.3	0.1	0.3	5.5
Actual 25-26	0.6	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
August 2025 Estimates	0.6	0.1	0.1	0.3	0.2	0.1	0.3	0.5	0.2	0.3	0.2	0.1	3.0
Month Over/Under Est	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - SALES TAX													
Actual 24-25	197.0	15.1	14.1	23.0	10.6	20.5	11.9	10.1	18.3	18.4	18.8	7.9	365.9
Actual 25-26	6.8	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.4
August 2025 Estimates	6.8	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.9	133.7
Month Over/Under Est	0.0	(2.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(2.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - TOTAL													
Actual 24-25	253.3	34.9	33.0	36.0	17.3	82.8	51.6	48.3	35.8	37.1	78.6	24.5	733.2
Actual 25-26	77.4	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	109.5
August 2025 Estimates	77.4	28.5	28.2	32.1	43.7	82.3	66.1	37.1	32.1	33.9	46.1	26.5	534.0
Month Over/Under Est	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - CIG TF & ABT TF													
Actual 24-25	6.1	6.0	5.3	7.2	5.6	5.2	6.5	7.8	4.5	5.7	6.9	11.4	78.2
Actual 25-26	1.7	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2
August 2025 Estimates	1.7	5.5	4.5	6.6	5.8	5.6	7.8	6.7	4.3	6.1	6.6	11.3	72.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE
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BASED ON THE August 2025 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DOC STAMP													
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 25-26	18.8	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.8
August 2025 Estimates	18.8	14.7	16.4	17.4	13.9	18.5	15.0	12.5	16.8	19.4	17.9	20.3	201.6
Month Over/Under Est	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - MOTOR FUEL													
Actual 24-25	4.0	4.0	3.9	3.7	3.5	3.8	3.7	3.8	4.1	3.6	4.0	3.8	45.8
Actual 25-26	3.7	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3
August 2025 Estimates	3.7	3.6	3.5	3.7	3.5	3.8	3.5	3.6	3.7	3.6	4.0	4.1	44.3
Month Over/Under Est	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - PARI MUTUEL													
Actual 24-25	0.0	0.9	0.0	0.5	0.0	0.0	0.8	0.0	0.0	0.5	0.0	0.0	2.7
Actual 25-26	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
August 2025 Estimates	0.8	0.0	0.0	0.4	0.0	0.0	0.7	0.0	0.0	0.0	0.3	0.0	2.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 24-25	10.2	0.0	0.0	0.0	9.0	0.0	0.0	7.0	2.3	0.0	9.9	0.0	38.4
Actual 25-26	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.2
August 2025 Estimates	10.2	0.0	0.0	0.0	9.1	0.0	0.0	8.9	0.0	0.0	10.8	0.0	39.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - OTHER													
Actual 24-25	47.1	13.8	4.1	28.7	18.0	4.0	13.9	32.7	3.3	16.7	28.7	4.4	215.2
Actual 25-26	32.4	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.2
August 2025 Estimates	32.4	30.2	3.2	29.7	17.1	3.2	28.7	17.0	3.5	8.1	35.2	3.3	211.6
Month Over/Under Est	0.0	(0.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
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TOTAL SERVICE CHARGE TO GR													
Actual 24-25	67.4	24.7	13.3	40.1	36.0	13.0	24.9	51.3	14.1	26.6	49.5	19.6	380.4
Actual 25-26	67.6	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123.6
August 2025 Estimates	67.6	54.0	27.6	57.8	49.4	31.1	55.7	48.7	28.3	37.2	74.9	38.9	571.2
Month Over/Under Est	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - SOLID MINERALS													
Actual 24-25	0.0	(0.7)	4.2	0.0	0.0	2.3	0.1	0.0	2.3	4.8	0.0	3.7	16.7
Actual 25-26	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
August 2025 Estimates	0.7	0.0	2.8	1.2	0.0	3.3	0.2	0.0	2.6	3.5	0.0	2.6	16.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - OIL & GAS													
Actual 24-25	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2
Actual 25-26	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
August 2025 Estimates	0.2	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.1	0.1	1.0
Month Over/Under Est	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL COLLECTIONS													
Actual 24-25	0.2	(0.6)	4.4	0.1	0.1	2.4	0.3	0.1	2.4	4.8	0.1	3.7	17.9
Actual 25-26	0.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
August 2025 Estimates	0.9	0.1	2.9	1.2	0.0	3.4	0.3	0.1	2.7	3.5	0.1	2.7	17.9
Month Over/Under Est	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL GR													
Actual 24-25	1.8	0.1	0.1	1.6	0.1	0.0	0.9	0.0	0.1	0.8	1.7	0.0	7.4
Actual 25-26	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
August 2025 Estimates	1.6	0.1	0.1	1.3	0.0	0.1	1.2	0.1	0.1	0.8	1.2	0.0	6.6
Month Over/Under Est	0.0	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

THE FLORIDA LEGISLATURE
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BASED ON THE August 2025 REVENUE ESTIMATING CONFERENCE

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SALES TAX - CONS. NON-DUR													
Actual 24-25	1,036.5	1,001.8	921.9	981.4	997.7	1,178.0	1,485.1	1,014.0	995.4	1,199.0	1,109.5	1,099.7	13,020.0
Actual 25-26	1,118.1	1,090.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,209.0
August 2025 Estimates	1,091.9	1,026.6	817.8	1,011.9	1,008.7	1,148.2	1,490.7	1,020.2	998.3	1,207.2	1,076.7	1,073.3	12,971.5
Month Over/Under Est	26.2	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	26.2	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - TOURISM													
Actual 24-25	712.7	676.4	635.7	601.7	655.8	641.6	829.1	748.4	775.8	901.5	785.0	748.7	8,712.5
Actual 25-26	748.3	716.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,464.6
August 2025 Estimates	748.0	732.6	650.2	630.5	682.7	683.5	822.9	781.4	825.5	957.3	820.6	771.4	9,106.6
Month Over/Under Est	0.3	(16.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.3	(16.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - AUTOMOBILES													
Actual 24-25	562.0	578.8	589.6	541.2	589.5	616.3	651.7	590.0	597.1	692.1	639.7	617.8	7,265.8
Actual 25-26	566.0	585.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,151.4
August 2025 Estimates	593.2	581.8	599.4	567.4	595.1	588.8	641.2	589.8	609.7	687.5	635.9	629.4	7,319.2
Month Over/Under Est	(27.2)	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(27.2)	(23.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - OTHER DUR													
Actual 24-25	156.4	147.6	154.1	160.8	162.1	181.7	194.3	163.9	156.9	181.9	148.6	170.0	1,978.3
Actual 25-26	160.1	155.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	315.8
August 2025 Estimates	160.3	151.8	124.3	166.7	169.6	179.4	202.9	168.9	160.6	188.6	164.3	169.3	2,006.7
Month Over/Under Est	(0.2)	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(0.2)	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUILDING													
Actual 24-25	207.0	206.5	190.1	201.0	220.0	203.9	222.4	219.2	206.9	228.1	229.4	174.9	2,509.3
Actual 25-26	254.0	210.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	464.1
August 2025 Estimates	211.2	213.9	192.4	202.4	213.8	193.6	213.9	206.2	197.2	229.8	224.3	202.5	2,501.2
Month Over/Under Est	42.8	(3.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	42.8	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE August 2025 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUSINESS													
Actual 24-25	579.8	561.4	557.6	567.1	568.7	587.3	627.0	576.8	559.7	619.3	596.4	580.1	6,981.1
Actual 25-26	596.8	577.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,174.5
August 2025 Estimates	618.7	561.0	559.4	498.2	506.2	506.1	562.5	508.7	502.5	565.8	523.9	518.7	6,431.7
Month Over/Under Est	(21.9)	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(21.9)	(5.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL FINAL LIABILITY													
Actual 24-25	3,254.5	3,172.5	3,048.9	3,053.3	3,193.7	3,408.8	4,009.5	3,312.2	3,291.9	3,821.9	3,508.4	3,391.3	40,467.0
Actual 25-26	3,443.2	3,336.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,779.4
August 2025 Estimates	3,423.3	3,267.7	2,943.5	3,077.1	3,176.1	3,299.6	3,934.1	3,275.2	3,293.8	3,836.2	3,445.7	3,364.6	40,336.9
Month Over/Under Est	19.9	68.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	19.9	88.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

The sales tax final liability has been redistributed across the six categories to incorporate a change in allocation from taxable sales to sales tax collected by type. The redistribution has affected final liabilities categories from January 1, 2023 onwards.

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ESTIMATED PAYMENT													
Actual 24-25	1,624.2	1,615.0	1,602.8	1,609.4	1,639.7	1,707.6	1,626.3	1,663.7	1,697.5	1,662.8	1,677.9	1,689.8	19,816.7
Actual 25-26	1,650.8	1,633.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,284.3
August 2025 Estimates	1,697.5	1,662.8	1,677.9	1,699.1	1,631.0	1,674.8	1,618.4	1,673.3	1,672.9	1,784.2	1,679.1	1,749.5	20,220.5
Month Over/Under Est	(46.7)	(29.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(46.7)	(76.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNPAID LIABILITY													
Actual 24-25	1,628.7	1,548.3	1,433.9	1,450.5	1,584.3	1,769.1	2,301.9	1,686.0	1,628.2	2,124.4	1,845.7	1,713.4	20,714.4
Actual 25-26	1,753.4	1,685.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,438.8
August 2025 Estimates	1,746.4	1,570.2	1,280.7	1,399.2	1,477.0	1,668.6	2,259.3	1,656.8	1,620.5	2,163.3	1,661.5	1,685.5	20,189.0
Month Over/Under Est	7.0	115.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	7.0	122.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOR TAPE SALES TAX													
Actual 24-25	3,252.9	3,163.4	3,036.8	3,059.8	3,223.7	3,476.0	3,929.1	3,349.3	3,325.3	3,787.5	3,523.4	3,403.1	40,530.4
Actual 25-26	3,404.6	3,319.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,723.6
August 2025 Estimates	3,443.9	3,233.0	2,958.6	3,098.3	3,108.0	3,343.4	3,877.7	3,330.1	3,293.4	3,947.5	3,340.6	3,435.1	40,409.6
Month Over/Under Est	(39.3)	86.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(39.3)	46.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE August 2025 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
AUDIT ASSESSMENTS													
Actual 24-25	1.5	10.1	19.5	1.6	3.4	5.8	3.6	4.5	6.5	12.6	19.7	3.4	92.3
Actual 25-26	8.6	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.8
August 2025 Estimates	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.3	76.7
Month Over/Under Est	2.2	(3.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	2.2	(1.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OTHER ADJUSTMENTS													
Actual 24-25	(12.7)	(10.8)	(17.9)	(12.4)	(12.0)	(13.7)	(26.1)	(15.0)	(35.2)	(16.1)	(22.0)	(12.6)	(206.7)
Actual 25-26	(14.5)	(19.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(33.6)
August 2025 Estimates	(14.7)	(14.7)	(14.7)	(14.7)	(14.7)	(14.7)	(14.7)	(14.7)	(14.7)	(14.7)	(14.7)	(14.8)	(176.5)
Month Over/Under Est	0.2	(4.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.2	(4.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES CST COLLECTIONS													
Actual 24-25	57.5	54.7	55.9	54.7	60.5	58.8	52.5	56.4	58.7	58.4	59.5	52.8	680.4
Actual 25-26	58.5	54.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112.5
August 2025 Estimates	56.1	57.0	56.3	57.6	60.9	57.3	57.8	57.2	59.1	60.6	61.1	57.3	698.3
Month Over/Under Est	2.4	(3.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	2.4	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL ADJUSTED SALES TAX													
Actual 24-25	3,299.2	3,217.4	3,094.4	3,103.6	3,275.6	3,526.9	3,959.1	3,395.2	3,355.3	3,842.3	3,580.6	3,446.7	41,096.4
Actual 25-26	3,457.2	3,357.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,814.3
August 2025 Estimates	3,491.7	3,281.7	3,006.6	3,147.6	3,160.6	3,392.4	3,927.2	3,379.0	3,344.2	3,999.8	3,393.4	3,483.9	41,008.1
Month Over/Under Est	(34.5)	75.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(34.5)	40.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
LOCAL GOVERNMENT HALF-CENT													
Actual 24-25	229.2	223.0	216.5	211.4	225.3	238.8	260.5	223.2	244.8	267.8	250.2	238.3	2,829.1
Actual 25-26	236.3	238.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	474.8
August 2025 Estimates	240.5	226.2	207.3	217.0	217.9	233.8	270.4	232.8	230.5	275.4	233.9	240.0	2,825.7
Month Over/Under Est	(4.2)	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(4.2)	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE August 2025 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EMERGENCY & SUPPL. DISTR.													
Actual 24-25	2.8	2.7	2.6	2.6	2.8	3.0	3.4	2.9	2.8	3.3	3.0	2.9	34.9
Actual 25-26	2.9	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8
August 2025 Estimates	3.0	2.8	2.6	2.8	3.0	3.2	3.2	2.7	2.8	3.1	2.9	2.9	35.0
Month Over/Under Est	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.1)	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SPORTS FACILITY DISBURS.													
Actual 24-25	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.8	23.8
Actual 25-26	1.8	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5
August 2025 Estimates	1.8	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.4	20.2
Month Over/Under Est	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - FIXED DISTRIBUTIONS TO TRUST FUNDS													
Actual 24-25	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.7
Actual 25-26	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.5
August 2025 Estimates	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.0)	27.7
Month Over/Under Est	(0.0)	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.0)	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - DIST. TO PERC													
Actual 24-25	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.2	2.8
Actual 25-26	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
August 2025 Estimates	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.3	0.2	0.3	2.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SB50 DISTRIBUTION TO U.C. TRUST FUND													
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 25-26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2025 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE August 2025 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - REVENUE SHARING													
Actual 24-25	99.7	97.0	93.4	93.5	99.0	106.5	127.6	110.6	108.3	123.5	107.8	104.2	1,271.1
Actual 25-26	104.7	101.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	206.1
August 2025 Estimates	106.0	99.6	91.3	95.5	95.9	103.0	126.7	110.0	109.0	128.8	103.0	105.6	1,274.4
Month Over/Under Est	(1.3)	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(1.3)	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - GR													
Actual 24-25	2,937.8	2,892.4	2,779.6	2,793.9	2,946.3	3,176.4	3,565.4	3,056.2	2,997.1	3,445.5	3,217.3	3,099.1	36,907.0
Actual 25-26	3,083.6	3,012.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,096.2
August 2025 Estimates	3,112.7	2,951.2	2,703.5	2,830.4	2,841.9	3,050.4	3,524.9	3,031.6	3,000.0	3,590.5	3,051.7	3,133.8	36,822.4
Month Over/Under Est	(29.1)	61.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(29.1)	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE August 2025 REVENUE ESTIMATING CONFERENCE**

OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 24-25	28.4	30.7	29.2	29.8	29.2	32.7	28.9	28.0	30.1	31.3	31.1	31.6	360.9
Actual 25-26	28.1	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.1
August 2025 Estimates	29.9	30.1	30.0	30.7	30.8	32.9	29.3	30.4	30.7	30.9	31.8	31.7	369.2
Month Over/Under Est	-1.8	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.8	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - UTILITIES													
Actual 24-25	89.0	96.1	96.7	78.4	105.5	74.9	79.3	78.7	75.1	79.3	79.8	85.6	1018.5
Actual 25-26	97.1	102.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	199.7
August 2025 Estimates	89.3	97.5	100.0	95.2	97.4	80.4	79.0	82.6	76.0	79.4	79.4	89.1	1045.3
Month Over/Under Est	7.8	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	7.8	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - TOTAL													
Actual 24-25	117.3	126.9	125.9	108.2	134.7	107.6	108.1	106.8	105.2	110.6	110.9	117.2	1379.4
Actual 25-26	125.3	133.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	258.8
August 2025 Estimates	119.2	127.6	130.0	125.9	128.2	113.3	108.3	113.0	106.7	110.3	111.2	120.8	1414.5
Month Over/Under Est	6.1	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	6.1	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOTTERY - DUE TO EETF/TICKET SALES													
Actual 24-25	263.0	160.0	167.0	182.0	184.0	211.0	166.0	192.0	193.0	169.0	180.0	101.0	2168.0
Actual 25-26	241.0	196.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	437.0
August 2025 Estimates	264.3	164.8	161.0	176.9	178.8	209.2	174.8	174.6	184.9	173.0	173.3	90.7	2126.3
Month Over/Under Est	-23.3	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-23.3	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SLOT MACHINE TAX RECEIPTS													
Actual 24-25	18.3	18.9	19.2	18.1	18.7	19.8	20.4	20.9	20.5	23.4	20.7	21.9	240.6
Actual 25-26	19.5	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.9
August 2025 Estimates	19.5	20.5	19.3	18.2	19.6	19.1	20.5	20.8	20.6	23.6	20.7	20.8	243.2
Month Over/Under Est	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE SURCHARGE													
Actual 24-25	48.7	45.5	44.8	48.2	39.2	58.1	50.0	39.9	47.0	44.4	46.0	43.2	555.0
Actual 25-26	46.1	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.3
August 2025 Estimates	46.1	40.0	45.6	43.0	39.8	46.7	48.6	33.4	38.7	47.0	40.0	48.7	517.6
Month Over/Under Est	0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OTHER TOBACCO SURCHARGE													
Actual 24-25	7.1	7.4	7.6	6.8	8.5	6.0	7.8	5.5	6.8	8.2	6.9	7.1	85.6
Actual 25-26	6.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.2
August 2025 Estimates	6.6	5.9	7.3	5.9	7.1	7.1	6.9	6.6	6.8	7.3	7.0	8.1	82.6
Month Over/Under Est	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OTHER TOBACCO SURCHARGE REFUNDS													
Actual 24-25	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.4
Actual 25-26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2025 Estimates	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.1	0.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OTHER TOBACCO SURCHARGE NET OF REFUNDS													
Actual 24-25	7.1	7.4	7.5	6.8	8.3	6.0	7.7	5.4	6.8	8.2	6.9	7.1	85.2
Actual 25-26	6.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.2
August 2025 Estimates	6.6	5.9	7.2	5.9	7.1	7.0	6.9	6.6	6.7	7.3	7.0	8.0	82.2
Month Over/Under Est	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL TOBACCO SURCHARGE													
Actual 24-25	55.7	52.9	52.3	55.0	47.5	64.2	57.7	45.2	53.8	52.6	52.9	50.4	640.2
Actual 25-26	52.7	49.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	102.4
August 2025 Estimates	52.7	45.9	52.8	48.9	46.9	53.7	55.5	40.0	45.4	54.3	47.0	56.7	599.8
Month Over/Under Est	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 24-25	46.5	52.9	47.6	49.0	50.1	46.5	57.1	53.0	40.3	51.7	48.5	86.6	630.0
Actual 25-26	5.8	48.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	54.4
August 2025 Estimates	5.8	52.1	42.3	48.9	45.3	42.8	49.4	51.3	36.3	42.3	48.7	86.6	551.8
Month Over/Under Est	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST													
Actual 24-25	58.2	62.8	59.7	60.9	60.1	67.3	62.6	57.3	61.5	64.3	63.6	64.5	742.9
Actual 25-26	57.0	63.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	120.3
August 2025 Estimates	57.0	62.1	61.9	63.1	63.8	68.1	62.1	62.9	63.7	64.1	65.6	65.9	760.3
Month Over/Under Est	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNCLAIMED PROPERTY RECEIPTS													
Actual 24-25	12.5	6.8	9.7	20.4	2.6	5.1	8.2	14.6	42.5	342.9	378.8	1069.3	1913.5
Actual 25-26	35.6	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.0
August 2025 Estimates	35.6	13.0	11.0	8.5	6.2	7.1	4.4	14.3	41.3	318.0	332.7	17.7	809.8
Month Over/Under Est	0.0	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS TO OWNERS													
Actual 24-25	50.3	39.2	32.9	36.1	30.4	30.1	32.1	42.6	43.8	34.1	32.5	28.9	432.9
Actual 25-26	44.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	101.8
August 2025 Estimates	44.9	151.5	115.6	132.2	99.0	109.4	111.1	138.5	133.1	122.2	118.5	196.1	1472.1
Month Over/Under Est	0.0	-94.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-94.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	