

STATE SCHOOL TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2023-24 and FY 2024-25
(\$ MILLIONS)

DATE: October 24, 2025

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2023-24			
Balance Forward from 2022-23	0.0	392.9	392.9
Transfers from Unclaimed Property TF	395.0	0.0	395.0
Miscellaneous Revenue	3.0	0.0	3.0
Interest Earnings	3.9	0.0	3.9
Total 2023-24 Funds Available (A)	401.8	392.9	794.7
EXPENDITURES 2023-24			
Grants & Aids/Florida Education Finance Program	148.0	207.0	355.1
Class Size Reduction	86.2	0.0	86.2
Total 2023-24 Expenditures	234.2	207.0	441.2
AVAILABLE RESERVES (A)	167.6	185.8	353.5
FUNDS AVAILABLE 2024-25			
Balance Forward from 2023-24	0.0	353.5	353.5
Transfers from Unclaimed Property TF	450.0	0.0	450.0
Miscellaneous Revenue	3.0	0.0	3.0
Interest Earnings	5.6	0.0	5.6
Total 2024-25 Funds Available (A)	458.6	353.5	812.1
EXPENDITURES 2024-25			
Grants & Aids/Florida Education Finance Program	180.4	290.6	471.0
Class Size Reduction	86.2	0.0	86.2
Total 2024-25 Expenditures	266.6	290.6	557.2
AVAILABLE RESERVES (A)	192.0	62.9	254.9

(A) Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.