

HIGH RISK (LEVEL 8)

DATE	OPERATING CAPACITY	CURRENT PLACEMENTS	ASSIGNED PLACEMENTS	PLACEMENTS VACANT	NUMBER WAITING	VACANT IN 30 DAYS	PERCENT OF USE
01-Jul-93	444	376	8	61	111	82	86.5%
05-Aug-93	461	366	33	70	80	63	86.6%
01-Sep-93	461	388	22	52	76	65	88.9%
06-Oct-93	461	408	11	43	67	63	90.9%
02-Nov-93	502	442	16	50	74	65	91.2%
01-Dec-93	532	465	17	56	66	88	90.6%
05-Jan-94	554	486	27	52	63	70	92.6%
02-Feb-94	569	508	34	33	74	78	95.3%
02-Mar-94	608	522	37	59	97	85	91.9%
06-Apr-94	658	544	50	75	110	125	90.3%
05-May-94	638	587	50	10	115	133	99.8%
01-Jun-94	658	612	26	28	136	116	97.0%
06-Jul-94	718	637	36	64	151	123	93.7%
03-Aug-94	738	666	44	45	157	134	96.2%
08-Sep-94	808	692	68	61	145	149	94.1%
05-Oct-94	928	764	88	88	57	135	91.8%
02-Nov-94	908	792	72	71	53	97	95.2%
07-Dec-94	879	796	47	56	109	120	95.9%
04-Jan-95	894	850	22	49	142	130	97.5%
01-Feb-95	912	854	26	45	148	167	96.5%
01-Mar-95	919	859	27	51	144	159	96.4%
05-Apr-95	931	872	19	56	170	141	95.7%
03-May-95	906	877	15	53	179	165	98.5%
07-Jun-95	757	741	17	31	173	148	100.1%
05-Jul-95	762	731	24	33	145	167	99.1%
09-Aug-95	806	709	54	64	130	129	94.7%
06-Sep-95	791	749	21	44	161	150	97.3%
11-Oct-95	771	745	18	32	164	124	99.0%
01-Nov-95	794	769	17	31	150	143	99.0%
06-Dec-95	814	791	21	41	146	141	99.8%
03-Jan-96	839	758	47	57	132	163	95.9%
31-Jan-96	849	775	55	41	119	145	97.8%
06-Mar-96	868	804	47	38	159	143	98.0%
03-Apr-96	884	828	32	37	179	157	97.3%
01-May-96	887	845	24	47	203	154	98.0%
05-Jun-96	906	822	57	39	223	135	97.0%
03-Jul-96	906	842	32	36	280	171	96.5%

HIGH RISK (LEVEL 8)

DATE	OPERATING CAPACITY	CURRENT PLACEMENTS	ASSIGNED PLACEMENTS	PLACEMENTS VACANT	NUMBER WAITING	VACANT IN 30 DAYS	PERCENT OF USE
07-Aug-96	906	852	33	32	336	147	97.7%
04-Sep-96	906	872	28	32	343	150	99.3%
02-Oct-96	1,069	1,010	44	39	389	184	98.6%
06-Nov-96	1,079	1,026	36	37	445	215	98.4%
03-Dec-96	1,095	1,043	45	31	438	189	99.4%
08-Jan-97	1,238	1,186	26	55	334	213	97.9%
05-Feb-97	1,323	1,276	22	54	271	240	98.1%
05-Mar-97	1,412	1,309	44	78	213	206	95.8%
02-Apr-97	1,504	1,423	20	74	173	176	95.9%
07-May-97	1,493	1,401	44	62	235	197	96.8%
04-Jun-97	1,493	1,408	37	65	288	216	96.8%
02-Jul-97	1,498	1,421	28	61	331	203	96.7%
06-Aug-97	1,555	1,468	25	70	302	213	96.0%
03-Sep-97	1,611	1,527	30	67	242	251	96.6%
01-Oct-97	1,629	1,522	37	86	207	234	95.7%
05-Nov-97	1,609	1,576	20	44	190	272	99.2%
03-Dec-97	1,629	1,600	15	47	196	308	99.1%
07-Jan-98	1,646	1,574	31	66	203	236	97.5%
04-Feb-98	1,647	1,602	27	41	198	230	98.9%
04-Mar-98	1,646	1,603	19	38	179	258	98.5%
01-Apr-98	1,647	1,609	31	23	195	250	99.6%
06-May-98	1,662	1,643	28	13	199	292	100.5%
03-Jun-98	1,672	1,617	44	30	191	281	99.3%
01-Jul-98	1,674	1,565	24	18	216	307	94.9%
05-Aug-98	1,746	1,693	50	38	202	298	99.8%
02-Sep-98	1,777	1,709	50	28	189	387	99.0%
07-Oct-98	1,825	1,781	36	18	184	271	99.6%
04-Nov-98	1,835	1,803	27	25	204	281	99.7%
02-Dec-98	1,862	1,826	43	21	215	351	100.4%

HIGH RISK (LEVEL 8)

DATE	OPERATING CAPACITY	CURRENT PLACEMENTS	ASSIGNED PLACEMENTS	PLACEMENTS VACANT	NUMBER WAITING	VACANT IN 30 DAYS	PERCENT OF USE
Source of data ceases being FACTS, begins being JJIS							
20-Jan-99	1,877	1,794	66	63	255	215	99.1%
09-Feb-99	1,969	1,828	39	113	161	178	94.8%
10-Mar-99	1,973	1,841	69	73	180	130	96.8%
04-Apr-99	1,932	1,816	60	61	196	253	97.1%
05-May-99	1,892	1,820	37	43	206	218	98.2%
02-Jun-99	1,873	1,777	59	54	208	199	98.0%
07-Jul-99	1,897	1,815	49	44	198	162	98.3%
04-Aug-99	1,909	1,835	45	35	198	185	98.5%
01-Sep-99	1,907	1,843	47	24	216	136	99.1%
06-Oct-99	1,926	1,845	60	29	209	201	98.9%
03-Nov-99	1,864	1,848	50	3	287	178	101.8%
01-Dec-99	1,870	1,829	52	12	328	166	100.6%
05-Jan-00	1,893	1,869	58	16	300	149	101.8%
02-Feb-00	1,960	1,945	58	1	272	149	102.2%
01-Mar-00	2,020	1,994	64	18	271	153	101.9%
05-Apr-00	2,046	2,011	58	11	345	186	101.1%
03-May-00	2,097	2,047	70	12	316	193	101.0%
07-Jun-00	2,204	2,123	83	12	243	219	100.1%
05-Jul-00	2,265	2,171	70	38	281	194	98.9%
03-Aug-00	2,257	2,155	63	56	343	174	98.3%
06-Sep-00	2,254	2,159	54	59	404	175	98.2%
04-Oct-00	2,255	2,156	63	40	394	176	98.4%
01-Nov-00	2,255	2,149	80	47	370	166	98.8%
06-Dec-00	2,240	2,135	68	47	388	189	98.3%
03-Jan-01	2,129	2,079	50	128	369	219	100.0%
07-Feb-01	2,012	1,979	55	38	294	147	101.1%
07-Mar-01	1,973	1,909	70	24	301	163	100.3%
04-Apr-01	1,960	1,877	67	24	260	197	99.2%
02-May-01	1,949	1,846	75	41	234	198	98.6%
06-Jun-01	1,928	1,821	73	38	227	196	98.2%
05-Jul-01	1,880	1,789	63	35	233	144	98.5%
01-Aug-01	1,896	1,846	45	12	200	169	99.7%
05-Sep-01	1,948	1,860	63	22	179	197	98.7%
03-Oct-01	1,919	1,843	67	16	155	129	99.5%

Data Source: Florida Department of Juvenile Justice

HIGH RISK (LEVEL 8)

DATE	OPERATING CAPACITY	CURRENT PLACEMENTS	ASSIGNED PLACEMENTS	PLACEMENTS VACANT	NUMBER WAITING	VACANT IN 30 DAYS	PERCENT OF USE
07-Nov-01	1,919	1,878	32	18	221	149	99.5%
05-Dec-01	1,913	1,883	33	7	222	158	100.2%
02-Jan-02	1,931	1,873	39	24	174	159	99.0%
06-Feb-02	1,968	1,907	37	30	138	140	98.8%
06-Mar-02	1,972	1,895	55	32	134	169	98.9%
03-Apr-02	1,978	1,918	45	16	112	186	99.2%
01-May-02	1,993	1,941	32	23	115	140	99.0%
05-Jun-02	1,990	1,916	53	22	108	108	98.9%
03-Jul-02	2,001	1,923	56	23	101	168	98.9%
07-Aug-02	1,998	1,925	52	22	97	136	99.0%
04-Sep-02	2,012	1,918	63	31	105	167	98.5%
Conversion to Bed Management System							
02-Oct-02	2,019	1,936	14	75	162	183	96.6%
06-Nov-02	2,053	1,973	23	67	164	142	97.2%
04-Dec-02	2,073	1,980	48	54	149	175	97.8%
08-Jan-03	2,106	2,008	34	72	90	162	97.0%
05-Feb-03	2,120	1,998	23	105	74	160	95.3%
05-Mar-03	2,136	1,992	25	119	87	163	94.4%
02-Apr-03	2,141	1,977	29	140	109	151	93.7%
07-May-03	2,142	1,955	26	163	116	185	92.5%
04-Jun-03	2,142	1,959	55	134	74	184	94.0%
02-Jul-03	2,140	1,978	56	180	95	170	95.1%
06-Aug-03	2,128	1,994	44	95	96	159	95.8%
03-Sep-03	2,128	2,010	26	101	118	170	95.7%
01-Oct-03	2,123	2,016	18	96	124	166	95.8%
05-Nov-03	2,123	2,027	22	80	125	159	96.5%
03-Dec-03	2,123	2,033	19	76	138	174	96.7%
07-Jan-04	2,109	2,025	17	69	119	184	96.8%
04-Feb-04	2,110	2,032	18	63	118	170	97.2%
03-Mar-04	2,098	2,038	17	46	118	164	98.0%
07-Apr-04	2,083	2,008	21	54	96	201	97.4%
05-May-04	2,070	1,946	21	105	110	185	95.0%
01-Jun-04	2,056	1,885	31	142	106	184	93.2%

Data Source: Florida Department of Juvenile Justice

HIGH RISK (LEVEL 8)

DATE	OPERATING CAPACITY	CURRENT PLACEMENTS	ASSIGNED PLACEMENTS	PLACEMENTS VACANT	NUMBER WAITING	VACANT IN 30 DAYS	PERCENT OF USE
07-Jul-04	2,047	1,859	33	160	92	196	92.4%
04-Aug-04	1,900	1,821	22	59	75	175	97.0%
01-Sep-04	1,845	1,761	31	61	94	166	97.1%
06-Oct-04	1,771	1,679	58	40	120	142	98.1%
03-Nov-04	1,771	1,679	41	62	149	143	97.1%
01-Dec-04	1,771	1,668	43	66	123	197	96.6%
05-Jan-05	1,767	1,691	39	40	96	144	97.9%
02-Feb-05	1,782	1,680	67	36	50	144	98.0%
02-Mar-05	1,805	1,719	44	43	46	166	97.7%
06-Apr-05	1,850	1,756	32	66	46	136	96.7%
04-May-05	1,885	1,783	48	86	50	151	97.1%
01-Jun-05	1,894	1,771	63	80	87	159	96.8%
06-Jul-05	1,900	1,757	65	79	79	147	95.9%
03-Aug-05	1,907	1,793	60	60	82	151	97.2%
07-Sep-05	1,881	1,758	62	86	129	131	96.8%
05-Oct-05	1,881	1,741	74	86	179	155	96.5%
02-Nov-05	1,881	1,682	99	120	195	156	94.7%
07-Dec-05	1,847	1,709	71	74	167	166	96.4%
04-Jan-06	1,847	1,696	55	102	157	179	94.8%
01-Feb-06	1,847	1,715	50	91	129	144	95.6%
01-Mar-06	1,849	1,710	52	99	132	158	95.3%

Data Source: Florida Department of Juvenile Justice