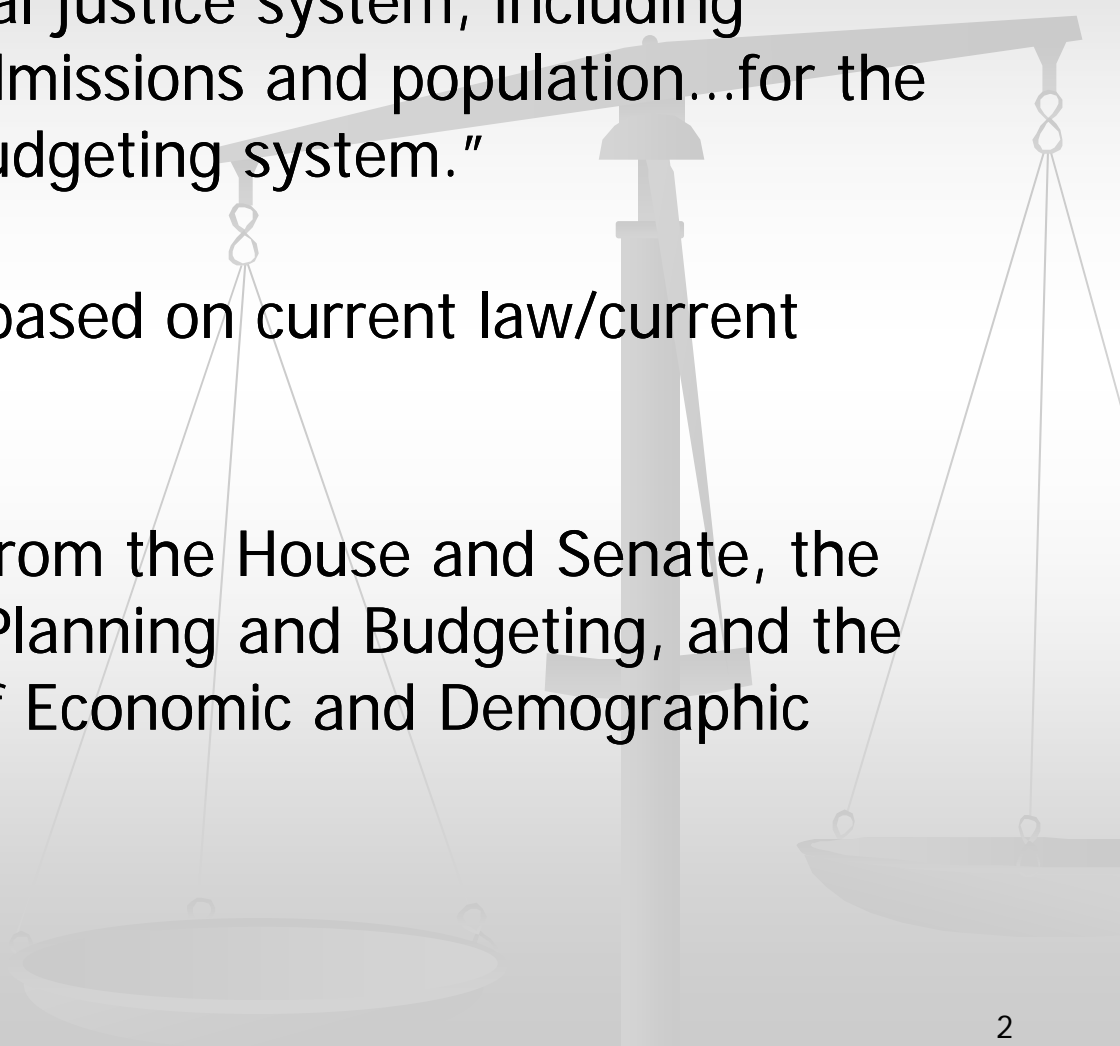


Results of the February 19, 2010 Criminal Justice Estimating Conference

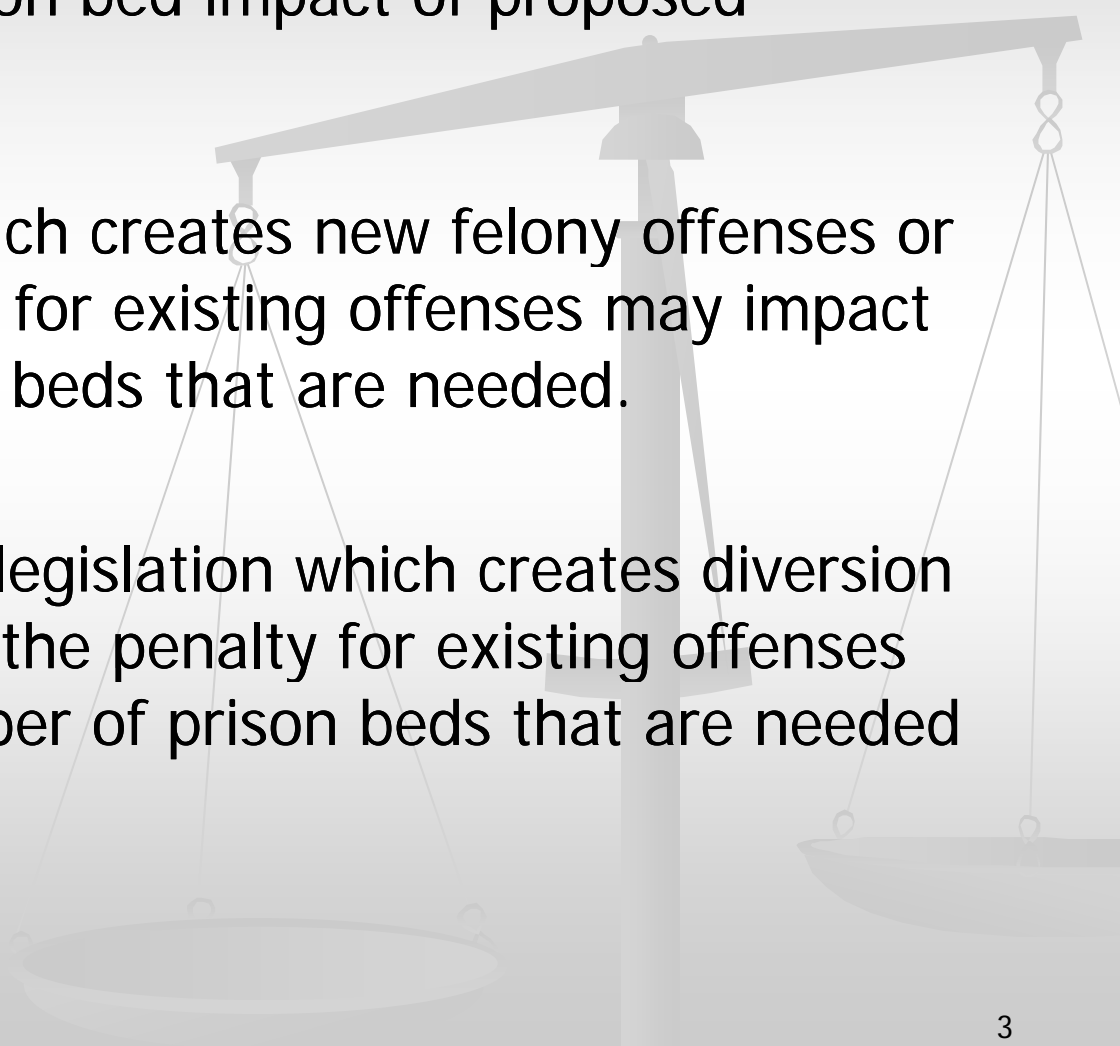
Florida Legislature, Office of Economic and Demographic Research, March 3, 2010



Criminal Justice Estimating Conference will typically meet three times a year to “develop official information relating to the criminal justice system, including forecasts of prison admissions and population...for the state planning and budgeting system.”

Projections are usually based on current law/current administration.

Principals include staff from the House and Senate, the Governor’s Office of Planning and Budgeting, and the Legislature’s Office of Economic and Demographic Research.



In addition, the Criminal Justice Impact Conference meets to determine the prison bed impact of proposed legislation.

Proposed legislation which creates new felony offenses or increases the penalty for existing offenses may impact the number of prison beds that are needed.

Alternatively, proposed legislation which creates diversion programs or reduces the penalty for existing offenses may impact the number of prison beds that are needed (fewer beds).

CJEC met on September 29th and on February 19th.

September CJEC had projected that FY 09-10 admissions would decline by 1.5% from FY 08-09.

In first seven months of the fiscal year, admissions were 6.8% lower than in the same period in the last fiscal year.

January 2010 end-of-month population was 785 LOWER than projected in September.

Clearly, the September projections of admissions and population were too high.

February's CJEC projected prison
admissions compared to September
2009 CJEC :

- **2,043 for FY 09-10**
- **1,929 for FY 10-11**
- **1,890 for FY 11-12**

FY 09-10 admissions now projected to be
37,402

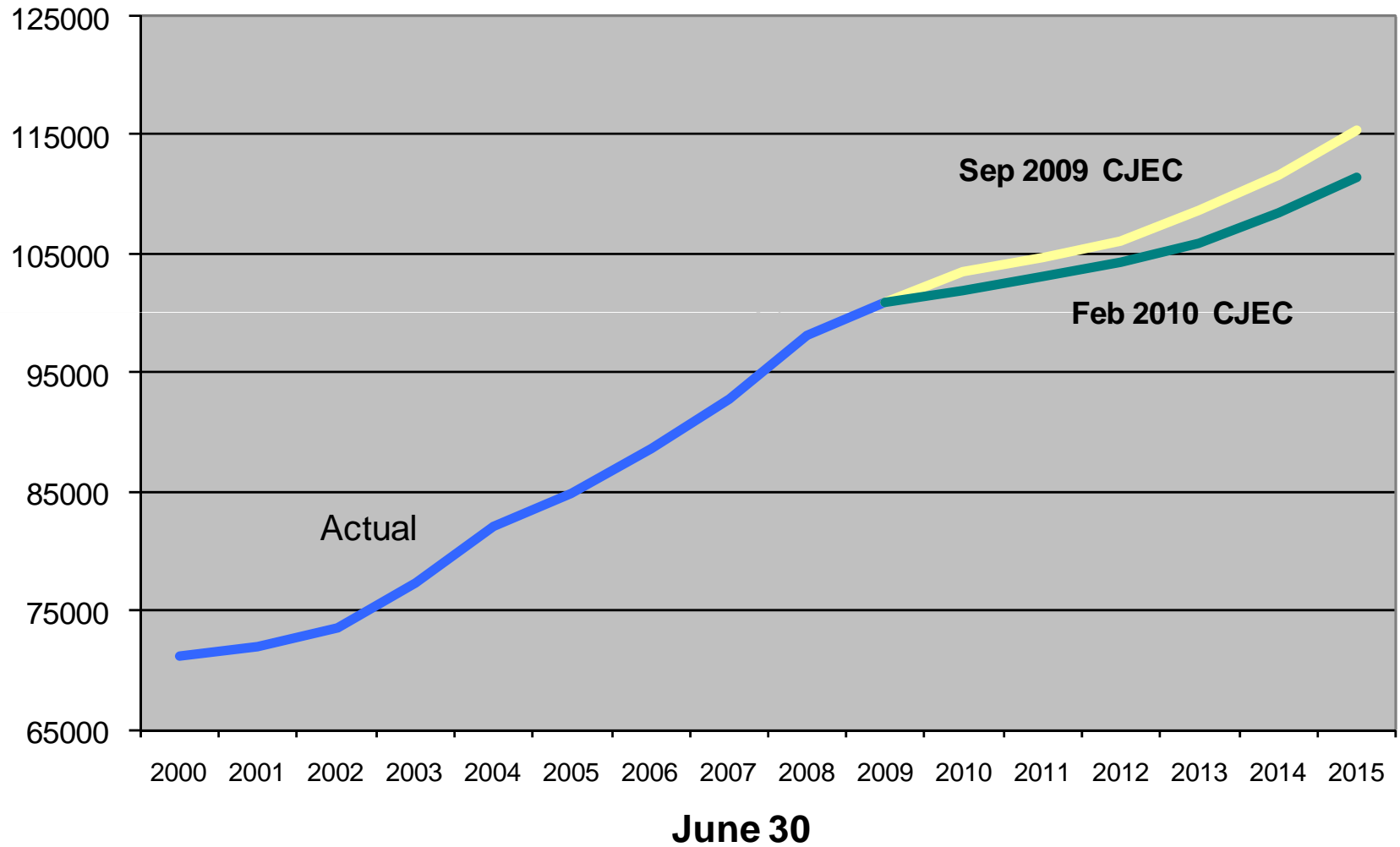
February's CJEC projected prison population compared to September's CJEC:

June 30th prison population:

- **1,496 for FY 09-10**
- **1,575 for FY 10-11**
- **1,804 for FY 11-12**

June 30, 2010 prison population projection
101,914

Prison Population on June 30: Actual and Projected-- September 2009 and February 2010 CJECs



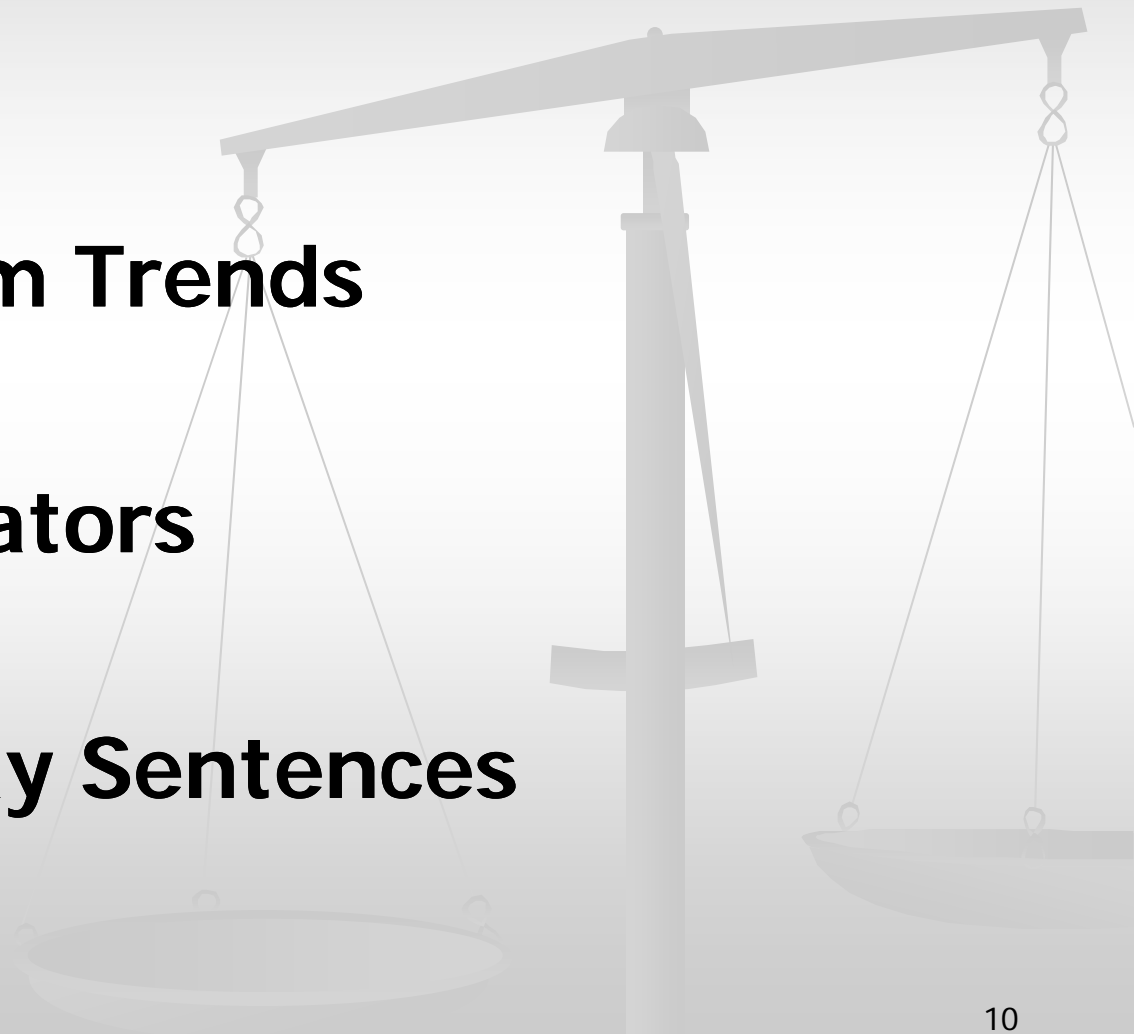
Why were projections lowered?

Review of criminal justice indicators suggest that trends first observed in 2008 are continuing.

These trends will result in smaller numbers of new commitments coming to prison than previously anticipated.

Indicators

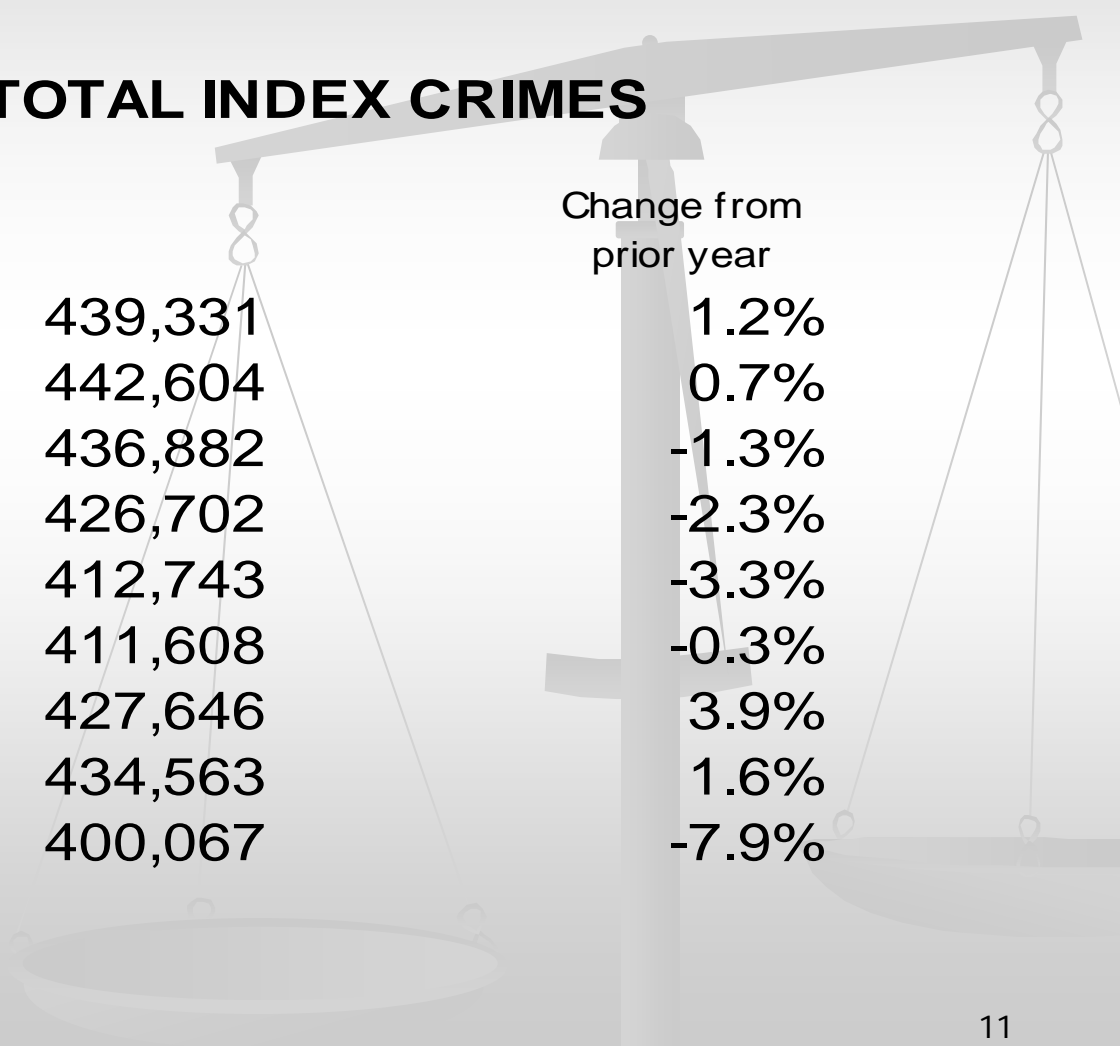
- **Crime Trends**
- **Judicial System Trends**
- **Technical Violators**
- **Year-and-a Day Sentences**



Indicator 1—Crime Trends

Six-Month Uniform Crime Report – January through June

TOTAL INDEX CRIMES



		Change from prior year
2001	439,331	1.2%
2002	442,604	0.7%
2003	436,882	-1.3%
2004	426,702	-2.3%
2005	412,743	-3.3%
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%
2009	400,067	-7.9%

Crime Trends by Type of Crime

Six Month Uniform Crime Report: January - June

VIOLENT CRIME


		Change from prior year
2001	63,776	2.5%
2002	62,770	-1.6%
2003	61,699	-1.7%
2004	61,345	-0.6%
2005	61,737	0.6%
2006	63,712	3.2%
2007	65,011	2.0%
2008	63,421	-2.4%
2009	57,253	-9.7%

NON-VIOLENT CRIME

	Change from prior year
375,555	
379,834	1.1%
375,183	-1.2%
365,357	-2.6%
351,006	-3.9%
347,896	-0.9%
362,635	4.2%
371,142	2.3%
342,814	-7.6%

Indicator 2

Judicial System Trends



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

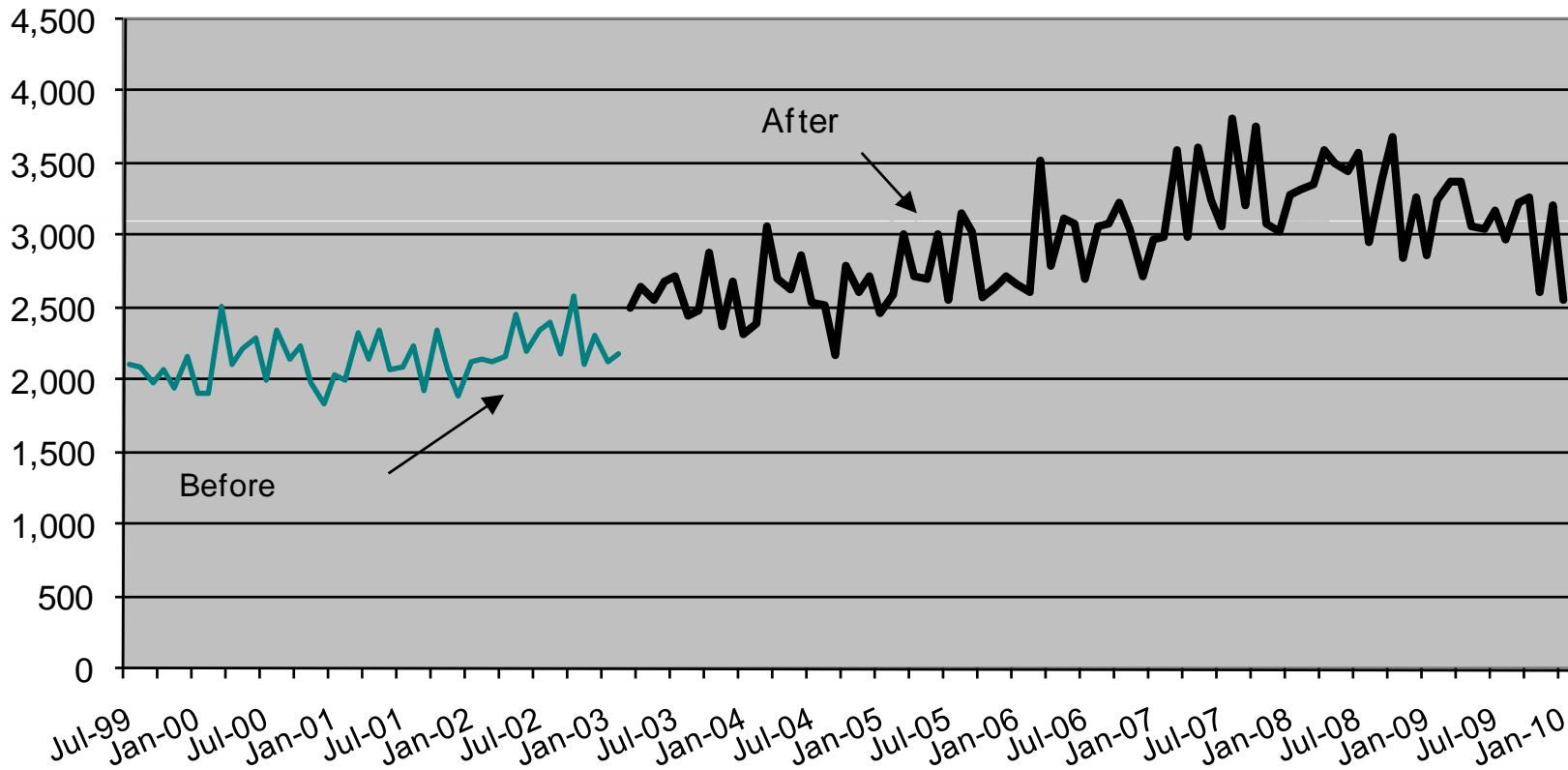
Felony Filings			Guilty Dispositions		
	Number	Percent Change		Number	Percent Change
2000	186,086			138,884	
2001	184,571	-0.8%		142,907	2.9%
2002	184,295	-0.1%		143,253	0.2%
2003	187,379	1.7%		147,707	3.1%
2004	194,863	4.0%		151,544	2.6%
2005	208,540	7.0%		159,007	4.9%
2006	219,642	5.3%		171,036	7.6%
2007	229,600	4.5%		184,100	7.6%
2008	223,126	-2.8%		185,897	1.0%
2009	201,307	-9.8%		160,033	-13.9%

Indicator 3

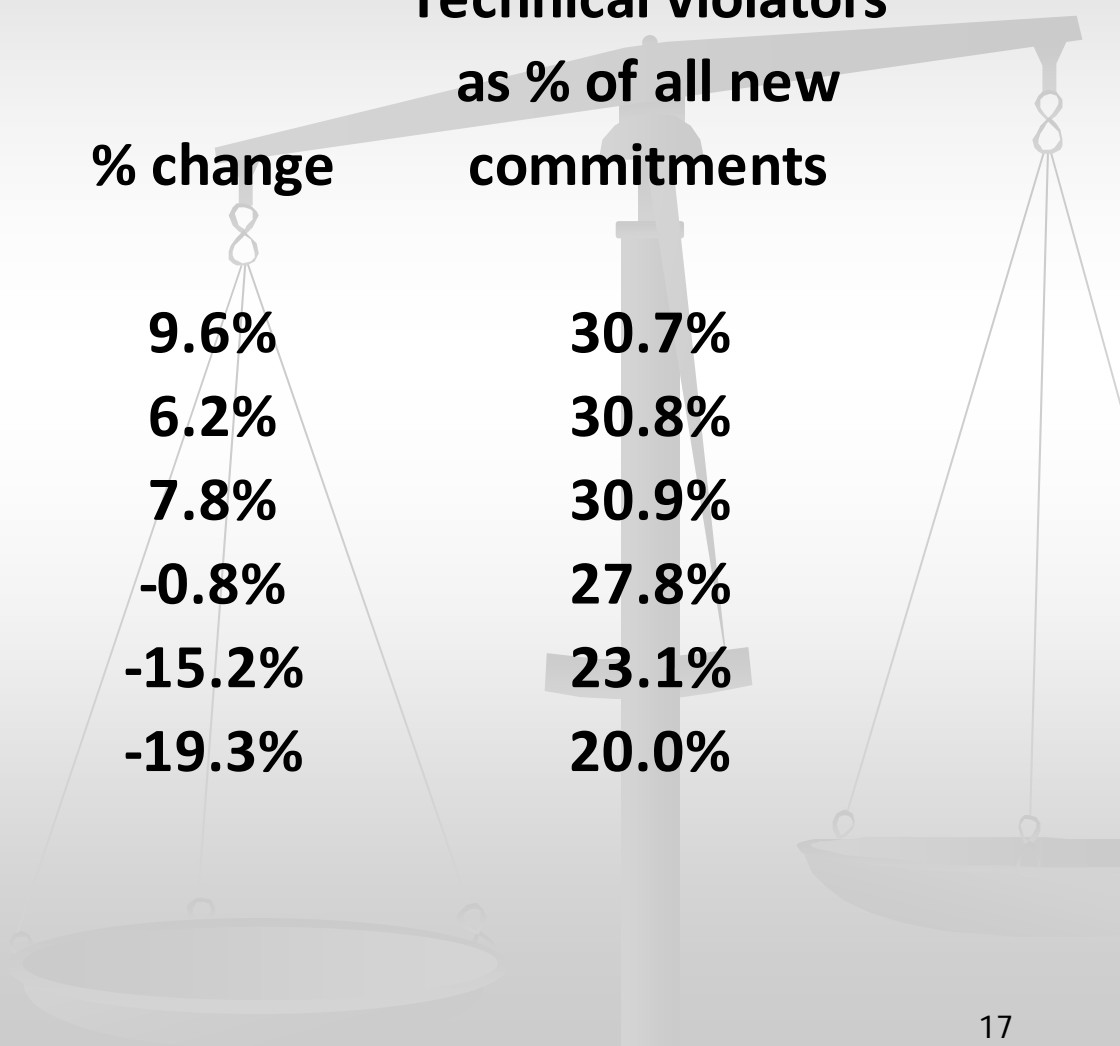
Technical Violators



New Commitments Before and After Zero-Tolerance Implementation



Technical Violators to Prison



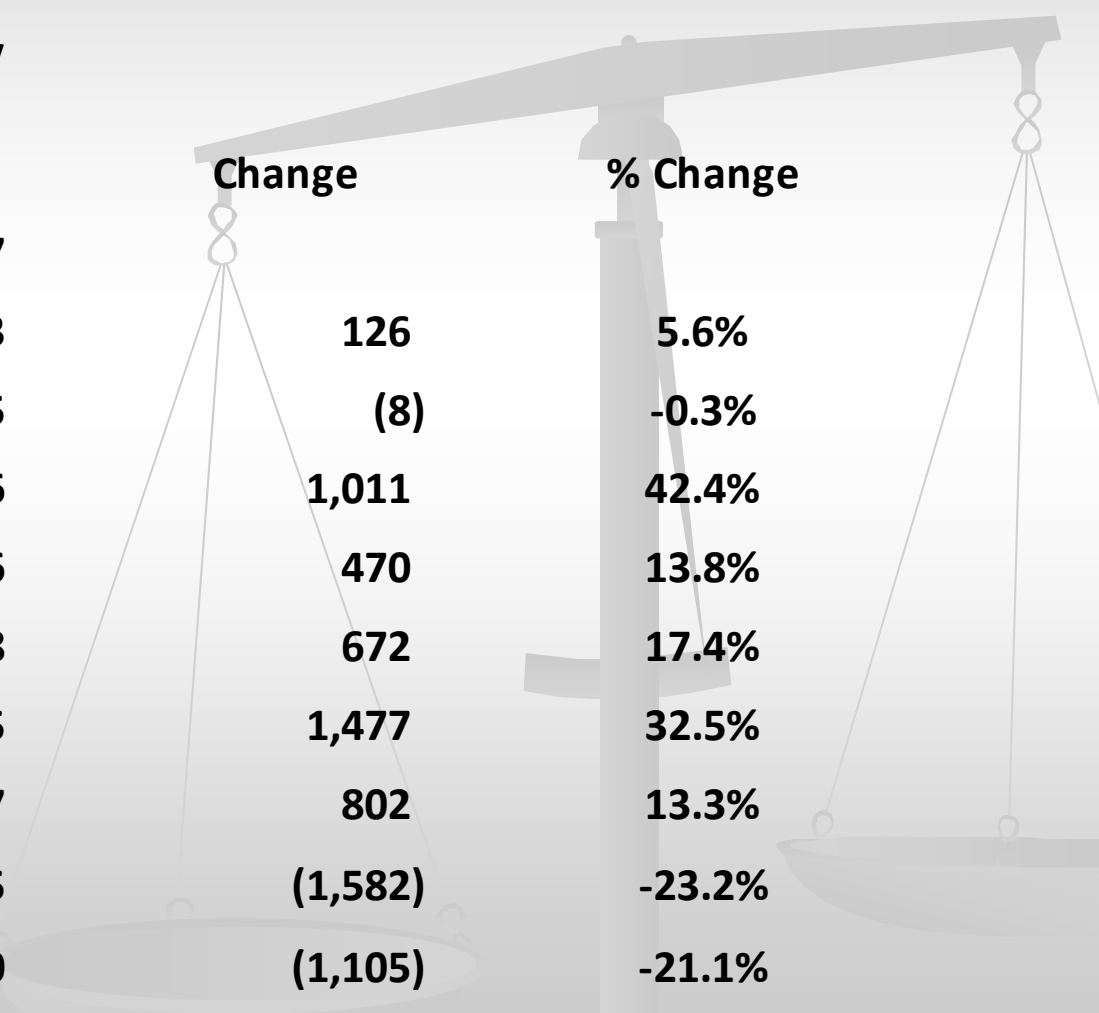
**Technical violators
as % of all new
commitments**

		% change	
2003	8,805		
2004	9,648	9.6%	30.7%
2005	10,246	6.2%	30.8%
2006	11,045	7.8%	30.9%
2007	10,953	-0.8%	27.8%
2008	9,290	-15.2%	23.1%
2009	7,497	-19.3%	20.0%

Indicator 4 – Year- and-a-Day Sentences

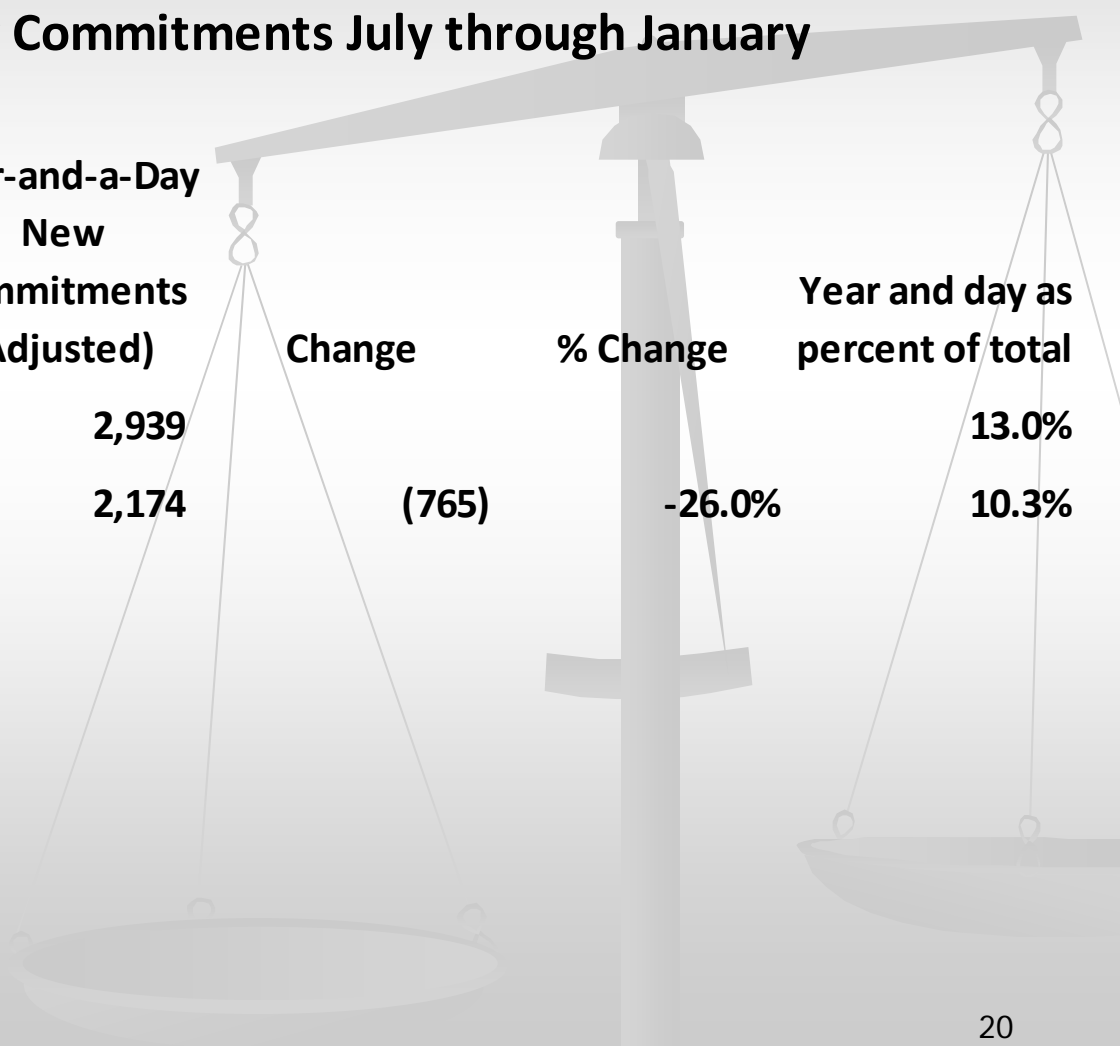


Year-and-a-day New Commitments to Prison



	Year-and-a-Day New Commitments	Change	% Change
2000	2,267		
2001	2,393	126	5.6%
2002	2,385	(8)	-0.3%
2003	3,396	1,011	42.4%
2004	3,866	470	13.8%
2005	4,538	672	17.4%
2006	6,015	1,477	32.5%
2007	6,817	802	13.3%
2008	5,235	(1,582)	-23.2%
2009	4,130	(1,105)	-21.1%

Year-and-a-Day New Commitments July through January



	Total New Commitments	Year-and-a-Day New Commitments (Adjusted)	Change	% Change	Year and day as percent of total
Jul 2008 - Jan 2009	22,608	2,939			13.0%
Jul 2009 - Jan 2010	21,045	2,174	(765)	-26.0%	10.3%

- **Crime Trends**
- **Judicial System Trends**
- **Technical Violators**
- **Year-and-a Day Sentences**



**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2010	101,582	101,467	-115
	-0.1%	Error	

For Additional Information

Florida Legislature, Office of Economic and Demographic
Research

edr.state.fl.us