

| Item   | Redirected Spending |
|--|---------------------|
| Redirected Spending                                | \$250,000,000       |
| Savings Rate                                       | 8.0%                |
| Spending After Additional Savings                  | \$230,000,000       |
| Fraction of Discretionary Spending That Is Taxable | 51.1%               |
| Taxable Spending                                   | \$117,603,703       |
| Sales Tax Collections                              | \$7,056,222         |

| Item  | Total Expenditures | Taxable Expenditures |
|---|--------------------|----------------------|
| <b>Average Annual Discretionary Expenditures</b>    | <b>\$21,576</b>    | <b>\$11,032</b>      |
| Food Away From Home                                 | \$3,424            | \$3,424              |
| Alcoholic Beverages                                 | \$574              | \$574                |
| Maintenance, Repairs, Insurance, Other Expenses     | \$1,627            | \$814                |
| Other Lodging                                       | \$770              | \$770                |
| Cellular Phone Service                              | \$1,151            | \$576                |
| Personal Services                                   | \$463              | \$0                  |
| Small Appliances, Miscellaneous Housewares          | \$121              | \$121                |
| Miscellaneous Household Equipment                   | \$933              | \$933                |
| Men & Boys Apparel                                  | \$442              | \$442                |
| Women & Girls Apparel                               | \$698              | \$698                |
| Children Under 2 Apparel                            | \$81               | \$81                 |
| Footwear  | \$387              | \$387                |
| Other Apparel Products & Services                   | \$244              | \$122                |
| Public & Other Transportation                       | \$776              | \$0                  |
| Fees & Admissions                                   | \$753              | \$753                |
| Audio & Visual Equipment & Services                 | \$1,055            | \$528                |
| Pets  | \$686              | \$172                |
| Toys, Hobbies, & Playground Equipment               | \$159              | \$159                |
| Other Entertainment Supplies, Equipment, & Services | \$725              | \$181                |
| Personal Care Products & Services                   | \$764              | \$191                |
| Reading   | \$108              | \$108                |
| Education   | \$1,505            | \$0                  |
| Miscellaneous                                       | \$1,027            | \$0                  |
| Cash Contributions                                  | \$1,840            | \$0                  |
| Pensions  | \$1,263            | \$0                  |