

2019-20 Appropriations	GEN REV	ALL FUNDS	GEN REV %	ALL FUNDS %
Debt Service	40,976,376	1,706,667,939	0.1%	1.9%
Pension Benefits/Claims	427,980,656	1,131,459,248	1.3%	1.2%
Education	17,112,724,393	23,747,347,771	50.4%	26.1%
Medicaid/TANF	7,545,611,743	29,827,719,870	22.2%	32.8%
Other Human Services	2,632,932,863	7,813,220,478	7.8%	8.6%
Judicial Branch	459,709,001	554,721,192	1.4%	0.6%
Criminal Justice and Corrections	4,046,379,211	4,790,575,874	11.9%	5.3%
Natural Resources/ Environment/ Growth Management/ Transportation	530,983,801	14,303,066,343	1.6%	15.7%
General Government	1,144,842,329	7,112,711,866	3.4%	7.8%
TOTAL	33,942,140,373	90,987,490,581	100.0%	100.0%

Change, Assuming First Full Year Revenue Loss to FY 2019-20 Budget

General Revenue Reduction Level **26,901,461**
 % Remaining in Affected Areas 99.92%

2019-20 Adj Appropriations	GEN REV	ALL FUNDS	GEN REV %	ALL FUNDS %
Debt Service	40,976,376	1,706,667,939	0.1%	1.9%
Pension Benefits/Claims	427,980,656	1,131,459,248	1.3%	1.2%
Education	17,098,971,375	23,733,594,753	50.4%	26.1%
Medicaid/TANF	7,539,547,546	29,821,655,673	22.2%	32.8%
Other Human Services	2,630,816,849	7,811,104,464	7.8%	8.6%
Judicial Branch	459,339,546	554,351,737	1.4%	0.6%
Criminal Justice and Corrections	4,043,127,249	4,787,323,912	11.9%	5.3%
Natural Resources/ Environment/ Growth Management/ Transportation	530,557,064	14,302,639,606	1.6%	15.7%
General Government	1,143,922,251	7,111,791,788	3.4%	7.8%
TOTAL	33,915,238,912	90,960,589,120	100.0%	100.0%

NOTE: Shaded Cells Held Harmless

2019-20 Differences	GEN REV	ALL FUNDS	GEN REV % Reduction	ALL FUNDS % Reduction
Debt Service	0	0		
Pension Benefits/Claims	0	0		
Education	-13,753,018	-13,753,018	-0.08%	-0.06%
Medicaid/TANF	-6,064,197	-6,064,197	-0.08%	-0.02%
Other Human Services	-2,116,014	-2,116,014	-0.08%	-0.03%
Judicial Branch	-369,455	-369,455	-0.08%	-0.07%
Criminal Justice and Corrections	-3,251,962	-3,251,962	-0.08%	-0.07%
Natural Resources/ Environment/ Growth Management/ Transportation	-426,737	-426,737	-0.08%	0.00%
General Government	-920,078	-920,078	-0.08%	-0.01%
TOTAL	-26,901,461	-26,901,461	-0.08%	-0.03%

NOTE: Shaded Cells Held Harmless