

<b>Medically Needy</b>			
Old	481,781,413.93	182,932,402.87	298,849,011.06
New	481,781,413.93	48,178,141.39	433,603,272.54
Net Budget Impact	-	(134,754,261.48)	134,754,261.48

State Savings	134,754,261.48	
Additional Federal Dollars		134,754,261.48

<b>Pregnant Women</b>			
Old	112,855,468.76	42,851,221.49	70,004,247.27
New	162,587,689.86	16,258,768.99	146,328,920.87
Net Budget Impact	49,732,221.10	(26,592,452.50)	76,324,673.60

State Savings	26,592,452.50	
Additional Federal Dollars		76,324,673.60

<b>Family Planning</b>			
Old	3,222,306.93	322,230.69	2,900,076.24
New	-	-	-
Net Budget Impact	(3,222,306.93)	(322,230.69)	(2,900,076.24)

State Savings	322,230.69	
Additional Federal Dollars		(2,900,076.24)

<b>TOTAL State Savings</b>	<b>161,668,944.67</b>	
<b>TOTAL Federal Dollars</b>	<b>208,178,858.84</b>	

<b>Newly Eligible</b>	1,553,649,814.32	155,364,981.43	1,398,284,832.89
<b>Crowd-Out</b>	418,043,159.52	41,804,315.95	376,238,843.57
<b>Exchange Switchers</b>	3,036,878,733.13	303,687,873.31	2,733,190,859.82
Net Budget Impact	5,008,571,706.97	500,857,170.69	4,507,714,536.28

State Savings	(500,857,170.69)	
Additional Federal		4,507,714,536.28

<b>Combined State Savings</b>	<b>(339,188,226.02)</b>	
<b>Combined Federal Dollars</b>	<b>4,715,893,395.12</b>	
<b>Total Budget Difference</b>	<b>4,376,705,169.10</b>	