

Table 24
Counties' Medicaid Share

	Receipts	% Change
2007-08	165.9	-3.9%
2008-09	138.1	-16.8%
2009-10	210.2	52.2%
2010-11	208.6	-0.8%
2011-12	235.3	12.8%
2012-13	332.1	41.1%
2013-14	296.1	-10.8%
2014-15	289.6	-2.2%
2015-16	301.6	4.1%
2016-17	301.5	0.0%
2017-18	295.3	-2.1%

	December		Completed SFY 1		Completed SFY 2		County Contribution	Backlog pmt	March			
	2018 REC	% Change	State Medicaid Exp		State Medicaid Exp	% Chg			% Chg*0.5	FY	2019 REC	% Change
2018-19	298.5	1.1%	2015-16	\$9,226.1	2016-17	\$9,907.3		\$298.5	\$0.0	2018-19	\$298.5	2.2%
2019-20	302.1	1.2%	2016-17	\$9,907.3	2017-18	\$10,145.8		\$302.1	\$0.0	2019-20	\$302.1	1.2%
2020-21	330.3	9.3%	2017-18	\$10,145.8	2018-19	\$11,109.5	9.498%	\$330.8	\$0.0	2020-21	\$330.8	9.5%
2021-22	335.5	1.6%	2018-19	\$11,109.5	2019-20	\$11,275.1	1.491%	\$335.7	\$0.0	2021-22	\$335.7	1.5%
2022-23	355.1	5.8%	2019-20	\$11,275.1	2020-21	\$11,922.0	5.737%	\$355.0	\$0.0	2022-23	\$355.0	5.7%
2023-24	369.3	4.0%	2020-21	\$11,922.0	2021-22	\$12,360.6	3.680%	\$368.1	\$0.0	2023-24	\$368.1	3.7%
2024-25			2021-22	\$12,360.6	2022-23	\$12,234.2	-1.023%	\$364.3	\$0.0	2024-25	\$364.3	-1.0%
2025-26			2022-23	\$12,234.2	2023-24	\$12,699.6	3.804%	\$378.2	\$0.0	2025-26	\$378.2	3.8%

409.915 County contributions to Medicaid

- (2)(a) For the 2013-2014 state fiscal year, the total amount of the counties' annual contribution is \$269.6 million.
- (b) For the 2014-2015 state fiscal year, the total amount of the counties' annual contribution is \$277 million.
- (c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the 2 most recent completed state fiscal years.
- (d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the SSEC.
- (e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

Table 24
Counties' Medicaid Share

	Receipts	% Change
2007-08	165.9	-3.9%
2008-09	138.1	-16.8%
2009-10	210.2	52.2%
2010-11	208.6	-0.8%
2011-12	235.3	12.8%
2012-13	332.1	41.1%
2013-14	296.1	-10.8%
2014-15	289.6	-2.2%
2015-16	301.6	4.1%
2016-17	301.5	0.0%
2017-18	295.3	-2.1%

March 2019		Completed SFY 1		Completed SFY 2		County		Backlog pmt	March 2019 REC			FIEC Change	
REC	% Change	State Medicaid Exp	State Medicaid Exp	% Chg	% Chg*0.5	Contribution	FY		(Adj FIEC)	% Change			
2018-19	298.5	2.2%	2015-16	\$9,226.1	2016-17	\$9,907.3	3.692%	\$298.5	\$0.0	2018-19	\$298.5	2.2%	
2019-20	302.1	1.2%	2016-17	\$9,907.3	2017-18	\$10,145.8	1.204%	\$302.1	\$0.0	2019-20	\$302.1	1.2%	
2020-21	330.8	9.5%	2017-18	\$10,145.8	2018-19	\$11,109.5	9.498%	\$330.8	\$0.0	2020-21	\$330.8	9.5%	
2021-22	335.7	1.5%	2018-19	\$11,109.5	2019-20	\$11,275.1	1.491%	\$335.7	\$0.0	2021-22	\$335.7	1.5%	
2022-23	355.0	5.7%	2019-20	\$11,275.1	2020-21	\$11,922.0	5.737%	\$355.0	\$0.0	2022-23	\$355.0	5.7%	
2023-24	368.1	3.7%	2020-21	\$11,922.0	2021-22	\$12,699.8	6.525%	\$378.2	\$0.0	2023-24	\$378.2	6.5%	\$10.10
2024-25	364.3		2021-22	\$12,699.8	2022-23	\$12,596.1	-0.817%	\$375.1	\$0.0	2024-25	\$375.1	-0.8%	\$10.78
2025-26	378.2		2022-23	\$12,596.1	2023-24	\$13,085.6	3.886%	\$389.7	\$0.0	2025-26	\$389.7	3.9%	\$11.49

409.915 County contributions to Medicaid

- (2)(a) For the 2013-2014 state fiscal year, the total amount of the counties' annual contribution is \$269.6 million.
- (b) For the 2014-2015 state fiscal year, the total amount of the counties' annual contribution is \$277 million.
- (c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the 2 most recent completed state fiscal years.
- (d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the SSEC.
- (e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

County Percentage Shares Adopted by the Social Services Estimating Conference on March 4, 2015

County Name	1902 Eligibles (excludes unknowns)	Eligibles Percent	FY2023-24	FIEC FY2023-24	Increase (FIEC)
ALACHUA	41,346	1.092%	\$4,018,723	\$4,129,001	\$110,278
BAKER	6,016	0.159%	\$584,740	\$600,785	\$16,046
BAY	33,373	0.881%	\$3,243,769	\$3,332,781	\$89,012
BRADFORD	5,982	0.158%	\$581,435	\$597,390	\$15,955
BREVARD	88,064	2.326%	\$8,559,591	\$8,794,475	\$234,884
BROWARD	319,035	8.425%	\$31,009,371	\$31,860,298	\$850,927
CALHOUN	3,269	0.086%	\$317,738	\$326,457	\$8,719
CHARLOTTE	22,247	0.587%	\$2,162,350	\$2,221,687	\$59,337
CITRUS	27,005	0.713%	\$2,624,816	\$2,696,843	\$72,028
CLAY	30,886	0.816%	\$3,002,039	\$3,084,418	\$82,379
COLLIER	39,858	1.053%	\$3,874,094	\$3,980,403	\$106,309
COLUMBIA	17,809	0.470%	\$1,730,988	\$1,778,488	\$47,500
DADE (MIAMI-DADE)	657,336	17.358%	\$63,891,346	\$65,644,587	\$1,753,241
DESOTO	7,825	0.207%	\$760,570	\$781,440	\$20,871
DIXIE	4,507	0.119%	\$438,069	\$450,090	\$12,021
DUVAL	204,347	5.396%	\$19,861,996	\$20,407,028	\$545,033
ESCAMBIA	66,574	1.758%	\$6,470,819	\$6,648,385	\$177,566
FLAGLER	16,332	0.431%	\$1,587,428	\$1,630,988	\$43,561
FRANKLIN	2,303	0.061%	\$223,846	\$229,988	\$6,143
GADSDEN	12,387	0.327%	\$1,203,984	\$1,237,023	\$33,038
GILCHRIST	3,750	0.099%	\$364,490	\$374,492	\$10,002
GLADES	823	0.022%	\$79,993	\$82,189	\$2,195
GULF	2,472	0.065%	\$240,272	\$246,865	\$6,593
HAMILTON	3,677	0.097%	\$357,395	\$367,202	\$9,807
HARDEE	7,633	0.202%	\$741,908	\$762,266	\$20,359
HENDRY	13,323	0.352%	\$1,294,961	\$1,330,496	\$35,535
HERNANDO	37,166	0.981%	\$3,612,438	\$3,711,567	\$99,129
HIGHLANDS	21,696	0.573%	\$2,108,795	\$2,166,662	\$57,867
HILLSBOROUGH	278,746	7.361%	\$27,093,385	\$27,836,854	\$743,469
HOLMES	4,885	0.129%	\$474,809	\$487,838	\$13,029
INDIAN RIVER	22,046	0.582%	\$2,142,814	\$2,201,615	\$58,801
JACKSON	11,263	0.297%	\$1,094,734	\$1,124,775	\$30,041
JEFFERSON	2,741	0.072%	\$266,418	\$273,729	\$7,311
LAFAYETTE	1,426	0.038%	\$138,603	\$142,407	\$3,803
LAKE	58,061	1.533%	\$5,643,378	\$5,798,238	\$154,860
LEE	115,009	3.037%	\$11,178,575	\$11,485,326	\$306,751
LEON	41,006	1.083%	\$3,985,676	\$4,095,047	\$109,371
LEVY	9,513	0.251%	\$924,639	\$950,012	\$25,373
LIBERTY	1,510	0.040%	\$146,768	\$150,796	\$4,027
MADISON	4,731	0.125%	\$459,841	\$472,459	\$12,618
MANATEE	54,067	1.428%	\$5,255,171	\$5,399,379	\$144,207
MARION	75,493	1.994%	\$7,337,723	\$7,539,077	\$201,354
MARTIN	16,767	0.443%	\$1,629,709	\$1,674,429	\$44,721
MONROE	8,054	0.213%	\$782,828	\$804,309	\$21,482
NASSAU	11,088	0.293%	\$1,077,725	\$1,107,299	\$29,574
OKALOOSA	29,053	0.767%	\$2,823,876	\$2,901,366	\$77,490
OKEECHOBEE	10,537	0.278%	\$1,024,169	\$1,052,273	\$28,104
ORANGE	255,774	6.754%	\$24,860,566	\$25,542,764	\$682,198
OSCEOLA	92,695	2.448%	\$9,009,712	\$9,256,948	\$247,235
PALM BEACH	213,183	5.630%	\$20,720,832	\$21,289,432	\$568,600
PASCO	92,543	2.444%	\$8,994,938	\$9,241,768	\$246,830
PINELLAS	145,034	3.830%	\$14,096,927	\$14,483,760	\$386,833
POLK	159,241	4.205%	\$15,477,810	\$15,902,536	\$424,726
PUTNAM	21,840	0.577%	\$2,122,791	\$2,181,043	\$58,251
SAINT JOHNS	19,909	0.526%	\$1,935,103	\$1,988,204	\$53,101
SAINT LUCIE	59,118	1.561%	\$5,746,116	\$5,903,795	\$157,679
SANTA ROSA	23,343	0.616%	\$2,268,879	\$2,331,139	\$62,260
SARASOTA	44,148	1.166%	\$4,291,071	\$4,408,822	\$117,751
SEMINOLE	57,025	1.506%	\$5,542,681	\$5,694,778	\$152,097
SUMTER	10,825	0.286%	\$1,052,162	\$1,081,034	\$28,872
SUWANNEE	11,599	0.306%	\$1,127,393	\$1,158,329	\$30,937
TAYLOR	5,202	0.137%	\$505,621	\$519,496	\$13,875
UNION	2,690	0.071%	\$261,461	\$268,636	\$7,175
VOLUSIA	99,108	2.617%	\$9,633,039	\$9,897,379	\$264,340
WAKULLA	4,205	0.111%	\$408,715	\$419,931	\$11,216
WALTON	10,450	0.276%	\$1,015,713	\$1,043,585	\$27,872
WASHINGTON	5,910	0.156%	\$574,437	\$590,200	\$15,763
TOTAL	3,786,879	100.000%	\$368,074,769	\$378,175,100	\$10,100,331