

Early Learning Programs Estimating Conference
Voluntary Prekindergarten Education Program
Executive Summary
December 18, 2025

The Early Learning Programs Estimating Conference met on December 18, 2025, to adopt a revised forecast for the Voluntary Prekindergarten Education Program (VPK). The new forecast incorporates final FY 2024-25 enrollment and payment data, reported FY 2025-26 enrollment and payment data through October 2025 and revised birth information from the December 2025 Demographic Estimating Conference.

Final reported FY 2024-25 enrollment and payment data were 103.65 FTE over the estimate adopted in August 2025. Preliminary reported FY 2025-26 enrollment and payment data were 5,558.04 FTE less than the prior forecast for a decline of 6,318.51 FTE (-4.6%) relative to FY 2024-25.

Expectations regarding program growth continue to be influenced by annual growth in births from the four years prior to enrollment. Forecasted growth over the prior year ranges from a high of 3,443.63 (2.6%) in FY 2026-27 to a decline of -154.43 (-0.1%) in FY 2027-28. The final year of the forecast, FY 2030-31, is expected to reach 139,991.81 FTE. Noticeably lower than the four preceding years which hovered tightly around the 66.8 percent average, the participation rate over the forecast period averages 63.2 percent—a decline of 3.6 percentage points.

Historical and Forecasted Fiscal Year FTE in Statewide VPK Programs				
Fiscal Year	Total FTE	Change from the prior forecast (8/7/2025)	Change from the prior fiscal year	% Change from the prior fiscal year
FY 2024-2025 Actual	138,494.71	103.65	-740.64	-0.5%
FY 2025-2026 Forecast	132,176.20	-5,558.04	-6,318.51	-4.6%
FY 2026-2027 Forecast	135,619.83	-9,254.43	3,443.63	2.6%
FY 2027-2028 Forecast	135,465.40	-9,246.67	-154.43	-0.1%
FY 2028-2029 Forecast	135,740.08	-8,961.66	274.68	0.2%
FY 2029-2030 Forecast	137,456.58	-10,950.67	1,716.50	1.3%
FY 2030-2031 Forecast	139,991.81	-8,394.94	2,535.23	1.8%

CONFERENCE REPORT FOR

EARLY LEARNING PROGRAMS ESTIMATING CONFERENCE
VOLUNTARY PREKINDERGARTEN EDUCATION PROGRAM

FULL-TIME EQUIVALENT ENROLLMENT (FTE)

Thursday, December 18, 2025

FTE Forecasts by County - FY 2025-26 through FY 2030-31

Enrollment, Full-Time Equilant (FTE) Enrollment, and Participation in Statewide VPK Programs

December 18, 2025

	2023-24	2024-25			2025-26			2026-27	
	Final	Appropriated	Prior Forecast	Final	Appropriated	Prior Forecast	Preliminary	Prior Forecast	Forecast
			8/7/2025	10/31/2025		8/7/2025	12/18/2025	8/7/2025	12/18/2025
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
Enrollment									
Fiscal Year	155,423	153,247	153,102	153,240	151,308	152,380	146,610	160,160	150,339
Program Year	153,166	150,968	150,915	150,956	149,165	150,443	144,251	158,223	147,980
FTE Enrollment									
Fiscal Year	139,235.35	136,713.40	138,391.06	138,494.71	135,841.27	137,734.24	132,176.20	144,874.26	135,619.83
Summer July/August	1,136.99	1,143.63	1,184.63	1,184.63	1,164.00	979.08	1,006.90	979.08	1,013.28
School Year	136,971.91	134,291.03	136,198.05	136,301.73	133,550.82	135,746.78	130,156.39	142,886.80	133,593.64
Summer May/June	1,126.45	1,278.74	1,008.38	1,008.35	1,126.45	1,008.38	1,012.91	1,008.38	1,012.91
Program Year	139,253.27	136,713.40	138,185.51	138,316.98	135,841.27	137,734.24	132,182.58	144,874.26	135,619.83
School Year	136,971.91	134,291.03	136,198.05	136,301.73	133,550.82	135,746.78	130,156.39	142,886.80	133,593.64
Summer	2,281.36	2,422.37	1,987.46	2,015.25	2,290.45	1,987.46	2,026.19	1,987.46	2,026.19
FY FTE to Enrollment Ratio	89.58%	89.21%	90.39%	90.38%	89.78%	90.39%	90.15%	90.46%	90.21%
4 Year Old Population	229,631	231,035	227,028	227,152	227,030	227,893	228,237	234,007	234,460
Participation Rate	66.70%	65.34%	66.47%	66.46%	65.70%	66.01%	63.20%	67.61%	63.12%

**Enrollment, Full-Time Equivilant (FTE) Enrollment, and Participation
in Statewide VPK Programs**

December 18, 2025

	2024-25 Final			2025-26 Preliminary				2026-27 Forecast		
	as compared to 2023-24 Final	as compared to Appropriated 2024-25	as compared to 2024-25 Prior Forecast	as compared to Appropriated 2024-25	as compared to 2024-25 Final	as compared to Appropriated 2025-26	as compared to 2025-26 Prior Forecast	as compared to Appropriated 2025-26	as compared to 2025-26 Preliminary	as compared to 2026-27 Prior Forecast
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Enrollment										
Fiscal Year	-2,183	-7	138	-6,637	-6,630	-4,698	-5,770	-969	3,729	-9,821
Program Year	-2,210	-12	41	-6,717	-6,705	-4,914	-6,192	-1,185	3,729	-10,243
FTE Enrollment										
Fiscal Year	-740.64	1,781.31	103.65	-4,537.20	-6,318.51	-3,665.07	-5,558.04	-221.44	3,443.63	-9,254.43
Summer July/August	47.64	41.00	0.00	-136.73	-177.73	-157.10	27.82	-150.72	6.38	34.20
School Year	-670.18	2,010.70	103.68	-4,134.64	-6,145.34	-3,394.43	-5,590.39	42.82	3,437.25	-9,293.16
Summer May/June	-118.10	-270.39	-0.03	-265.83	4.56	-113.54	4.53	-113.54	0.00	4.53
Program Year	-936.29	1,603.58	131.47	-4,530.82	-6,134.40	-3,658.69	-5,551.66	-221.44	3,437.25	-9,254.43
School Year	-670.18	2,010.70	103.68	-4,134.64	-6,145.34	-3,394.43	-5,590.39	42.82	3,437.25	-9,293.16
Summer	-266.11	-407.12	27.79	-396.18	10.94	-264.26	38.73	-264.26	0.00	38.73
FY FTE to Enrollment Ratio	0.79%	1.17%	-0.01%	0.94%	-0.22%	0.38%	-0.23%	0.43%	0.05%	-0.25%
4 Year Old Population	-2,479	-3,883	124	-2,798	1,085	1,207	344	7,430	6,223	453
Participation Rate	-0.24%	1.11%	-0.02%	-2.14%	-3.25%	-2.50%	-2.81%	-2.59%	-0.09%	-4.50%

Enrollment, Full-Time Equilant (FTE) Enrollment, and Participation in Statewide VPK Programs

December 18, 2025

	2024-25 Estimate			2025-26 Preliminary				2026-27 Forecast		
	as compared to 2023-24 Final	as compared to Appropriated 2024-25	as compared to 2024-25 Prior Forecast	as compared to Appropriated 2024-25	as compared to 2024-25 Final	as compared to Appropriated 2025-26	as compared to 2025-26 Prior Forecast	as compared to Appropriated 2025-26	as compared to 2025-26 Preliminary	as compared to 2026-27 Prior Forecast
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Enrollment										
Fiscal Year	-1.40%	0.00%	0.09%	-4.33%	-4.33%	-3.10%	-3.79%	-0.64%	2.54%	-6.13%
Program Year	-1.44%	-0.01%	0.03%	-4.45%	-4.44%	-3.29%	-4.12%	-0.79%	2.59%	-6.47%
FTE Enrollment										
Fiscal Year	-0.53%	1.30%	0.07%	-3.32%	-4.56%	-2.70%	-4.04%	-0.16%	2.61%	-6.39%
Summer July/August	4.19%	3.59%	0.00%	-11.96%	-15.00%	-13.50%	2.84%	-12.95%	0.63%	3.49%
School Year	-0.49%	1.50%	0.08%	-3.08%	-4.51%	-2.54%	-4.12%	0.03%	2.64%	-6.50%
Summer May/June	-10.48%	-21.15%	0.00%	-20.79%	0.45%	-10.08%	0.45%	-10.08%	0.00%	0.45%
Program Year	-0.67%	1.17%	0.10%	-3.31%	-4.44%	-2.69%	-4.03%	-0.16%	2.60%	-6.39%
School Year	-0.49%	1.50%	0.08%	-3.08%	-4.51%	-2.54%	-4.12%	0.03%	2.64%	-6.50%
Summer	-11.66%	-16.81%	1.40%	-16.36%	0.54%	-11.54%	1.95%	-11.54%	0.00%	1.95%
FY FTE to Enrollment Ratio										
4 Year Old Population	-1.08%	-1.68%	0.05%	-1.21%	0.48%	0.53%	0.15%	3.27%	2.73%	0.19%
Participation Rate										

Enrollment, Full-Time Equivilant (FTE) Enrollment, and Participation in Statewide VPK Programs

December 18, 2025

	2024-25 Final 10/31/2025	2025-26 Preliminary 12/18/2025	2026-27 Forecast 12/18/2025	2027-28 Forecast 12/18/2025	2028-29 Forecast 12/18/2025	2029-30 Forecast 12/18/2025	2030-31 Forecast 12/18/2025
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
Enrollment							
Fiscal Year	153,240	146,610	150,339	150,171	150,507	152,374	155,142
Program Year	150,956	144,251	147,980	147,812	148,148	150,015	152,783
FTE Enrollment							
Fiscal Year	138,494.71	132,176.20	135,619.83	135,465.40	135,740.08	137,456.58	139,991.81
Summer July/August	1,184.63	1,006.90	1,013.28	1,013.28	1,013.28	1,013.28	1,013.28
School Year	136,301.73	130,156.39	133,593.64	133,439.21	133,713.89	135,430.39	137,965.62
Summer May/June	1,008.35	1,012.91	1,012.91	1,012.91	1,012.91	1,012.91	1,012.91
Program Year	138,316.98	132,182.58	135,619.83	135,465.40	135,740.08	137,456.58	139,991.81
School Year	136,301.73	130,156.39	133,593.64	133,439.21	133,713.89	135,430.39	137,965.62
Summer	2,015.25	2,026.19	2,026.19	2,026.19	2,026.19	2,026.19	2,026.19
FY FTE to Enrollment Ratio	90.38%	90.15%	90.21%	90.21%	90.19%	90.21%	90.23%
4 Year Old Population	227,152	228,237	234,460	235,402	234,688	237,371	238,841
Participation Rate	66.46%	63.20%	63.12%	62.79%	63.13%	63.20%	63.97%

Enrollment, Full-Time Equilant (FTE) Enrollment, and Participation in Statewide VPK Programs

Comparison to Last Conference

December 18, 2025

	2024-25 Final	2025-26 Preliminary	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2029-30 Forecast	2030-31 Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
Enrollment							
Fiscal Year	138	-5,770	-9,821	-9,809	-9,503	-11,679	-8,883
Program Year	41	-6,192	-10,243	-10,231	-9,925	-12,101	-9,305
FTE Enrollment							
Fiscal Year	103.65	-5,558.04	-9,254.43	-9,246.67	-8,961.66	-10,950.67	-8,394.94
Summer July/August	0.00	27.82	34.20	34.20	34.20	34.20	34.20
School Year	103.68	-5,590.39	-9,293.16	-9,285.40	-9,000.39	-10,989.40	-8,433.67
Summer May/June	-0.03	4.53	4.53	4.53	4.53	4.53	4.53
Program Year	131.47	-5,551.66	-9,254.43	-9,246.67	-8,961.66	-10,950.67	-8,394.94
School Year	103.68	-5,590.39	-9,293.16	-9,285.40	-9,000.39	-10,989.40	-8,433.67
Summer	27.79	38.73	38.73	38.73	38.73	38.73	38.73
FY FTE to Enrollment Ratio	-0.01%	-0.23%	-0.25%	-0.25%	-0.24%	-0.25%	-0.23%
4 Year Old Population	124	344	453	483	-960	-300	979
Participation Rate	-0.02%	-2.81%	-4.50%	-4.48%	-3.95%	-5.01%	-4.18%

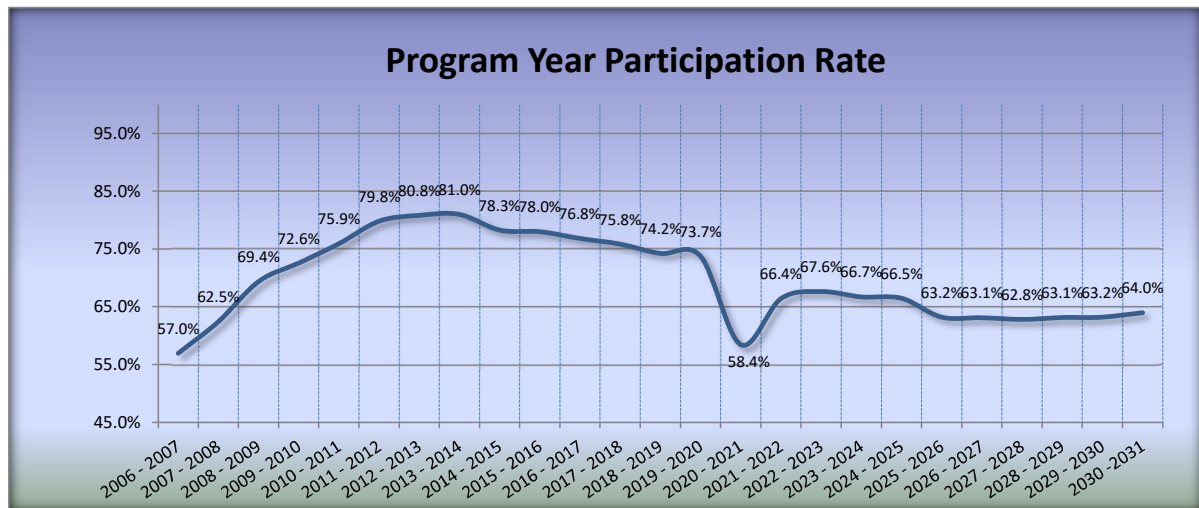
Enrollment, Full-Time Equivilant (FTE) Enrollment, and Participation in Statewide VPK Programs

Percent Comparison to Last Conference
December 18, 2025

	2024-25 Final	2025-26 Preliminary	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2029-30 Forecast	2030-31 Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
Enrollment							
Fiscal Year	0.09%	-3.79%	-6.13%	-6.13%	-5.94%	-7.12%	-5.41%
Program Year	0.03%	-4.12%	-6.47%	-6.47%	-6.28%	-7.46%	-5.74%
FTE Enrollment							
Fiscal Year	0.07%	-4.04%	-6.39%	-6.39%	-6.19%	-7.38%	-5.66%
Summer July/August	0.00%	2.84%	3.49%	3.49%	3.49%	3.49%	3.49%
School Year	0.08%	-4.12%	-6.50%	-6.51%	-6.31%	-7.51%	-5.76%
Summer May/June	0.00%	0.45%	0.45%	0.45%	0.45%	0.45%	0.45%
Program Year	0.10%	-4.03%	-6.39%	-6.39%	-6.19%	-7.38%	-5.66%
School Year	0.08%	-4.12%	-6.50%	-6.51%	-6.31%	-7.51%	-5.76%
Summer	1.40%	1.95%	1.95%	1.95%	1.95%	1.95%	1.95%

Forecast Assumptions and Implications for Participation Rate

School Year	For school year, final enrollment data for 2024-25 was incorporated and 2025-26 enrollment data through October 2025 was analyzed. The outer years are based on a forecast of births.
Summer	For summer, enrollment forecasts are held constant to final Summer 2025.
School Year Relationship between FTE Enrollment to Enrollment	2024-25 FTE ratios were used for all of the forecast years.
Summer Relationship between FTE Enrollment to Enrollment	2025 Summer FTE ratios were used for all years of the forecast.
4 Year Old Population	The 4 year old population series reflects the December 2025 Demographic Estimating Conference. Data prior to 2020 has not yet been revised to reflect the 2020 Census results.



Program Year 2024-25

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	School Year 2024-25 VPK	Projected Summer 2025 VPK	Projected Total Program Year	School Year 2024-25 VPK	Summer 2025 VPK	Public School Summer 2025 Round-up	Total Program Year
Alachua	1,531	21	1,552	1,334.56	16.85	4.16	1,355.57
Baker	292	9	301	270.69	7.96	3.43	282.08
Bay	982	18	1,000	861.66	15.75	5.00	882.41
Bradford	219	0	219	195.01	0.00	0.00	195.01
Brevard	4,442	8	4,450	4,097.39	5.12	0.00	4,102.51
Broward	12,668	338	13,006	11,612.16	318.20	0.00	11,930.36
Calhoun	73	0	73	65.25	0.00	0.00	65.25
Charlotte	877	0	877	780.80	0.00	0.00	780.80
Citrus	850	0	850	773.15	0.00	0.00	773.15
Clay	1,666	15	1,681	1,496.97	14.62	4.18	1,515.77
Collier	1,924	29	1,953	1,755.15	25.32	5.06	1,785.53
Columbia	594	0	594	527.64	0.00	0.00	527.64
Miami-Dade	20,088	92	20,180	18,517.76	79.55	0.00	18,597.31
DeSoto	179	27	206	155.39	24.27	9.52	189.18
Dixie	97	0	97	81.60	0.00	0.00	81.60
Duval	8,522	38	8,560	7,683.68	36.16	5.50	7,725.34
Escambia	1,758	15	1,773	1,589.56	12.30	2.47	1,604.33
Flagler	719	8	727	630.66	7.76	4.00	642.42
Franklin	65	0	65	58.52	0.00	0.00	58.52
Gadsden	285	0	285	255.40	0.00	0.00	255.40
Gilchrist	115	6	121	103.11	4.45	6.00	113.56
Glades	67	0	67	61.99	0.00	0.00	61.99
Gulf	65	0	65	57.73	0.00	0.00	57.73
Hamilton	88	0	88	79.43	0.00	0.00	79.43
Hardee	174	24	198	156.12	22.72	0.05	178.89
Hendry	410	25	435	381.03	24.93	11.00	416.96
Hernando	1,159	13	1,172	1,032.86	12.72	7.00	1,052.58
Highlands	517	6	523	453.84	5.24	0.00	459.08
Hillsborough	10,726	423	11,149	9,601.83	374.74	2.50	9,979.07
Holmes	120	0	120	107.93	0.00	0.00	107.93
Indian River	915	44	959	831.82	38.14	4.16	874.12
Jackson	306	5	311	278.64	4.93	7.00	290.57
Jefferson	38	0	38	33.72	0.00	0.00	33.72
Lafayette	51	0	51	43.09	0.00	0.00	43.09
Lake	2,675	30	2,705	2,446.17	25.61	6.46	2,478.24
Lee	5,125	44	5,169	4,644.67	39.67	0.60	4,684.94
Leon	1,716	52	1,768	1,547.44	44.13	4.95	1,596.52
Levy	307	0	307	280.10	0.00	0.00	280.10
Liberty	62	0	62	56.93	0.00	0.00	56.93
Madison	94	0	94	83.11	0.00	0.00	83.11
Manatee	2,716	94	2,810	2,481.22	83.47	5.50	2,570.19
Marion	2,191	40	2,231	1,897.43	32.80	1.50	1,931.73
Martin	1,133	0	1,133	1,057.80	0.00	0.00	1,057.80
Monroe	458	11	469	407.95	10.52	1.00	419.47
Nassau	583	5	588	542.77	5.00	7.00	554.77
Okaloosa	1,711	11	1,722	1,554.64	8.71	2.06	1,565.41
Okeechobee	336	0	336	299.30	0.00	0.00	299.30
Orange	12,124	85	12,209	10,942.54	77.08	0.00	11,019.62
Osceola	3,540	45	3,585	3,121.08	33.41	0.53	3,155.02
Palm Beach	10,654	59	10,713	9,875.09	55.83	0.00	9,930.92
Pasco	4,797	105	4,902	4,289.16	98.84	2.54	4,390.54
Pinellas	5,042	40	5,082	4,620.63	38.34	8.00	4,666.97
Polk	4,657	12	4,669	4,107.37	8.94	8.55	4,124.86
Putnam	508	0	508	453.54	0.00	0.00	453.54
St. Johns	2,762	22	2,784	2,592.82	21.46	9.91	2,624.19
St. Lucie	2,526	21	2,547	2,269.98	20.07	0.00	2,290.05
Santa Rosa	1,150	0	1,150	1,040.50	0.00	0.00	1,040.50
Sarasota	1,764	41	1,805	1,584.87	37.73	5.90	1,628.50
Seminole	3,934	79	4,013	3,572.38	70.05	4.96	3,647.39
Sumter	508	0	508	467.93	0.00	0.00	467.93
Suwannee	257	0	257	224.76	0.00	0.00	224.76
Taylor	125	7	132	113.28	6.90	5.00	125.18
Union	116	0	116	103.31	0.00	0.00	103.31
Volusia	3,308	46	3,354	2,986.34	38.15	5.89	3,030.38
Wakulla	164	22	186	149.46	20.58	2.00	172.04
Walton	442	14	456	399.35	12.31	10.54	422.20
Washington	139	0	139	121.67	0.00	0.00	121.67
Florida	148,907	2,049	150,956	136,301.73	1,841.33	173.92	138,316.98

Estimated Total Program Year Enrollment	150,956
Estimated October 1, 4-Year Old Population	227,152
Program Year Participation Rate	66.46%

Fiscal Year 2024-25

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	School Year 2024-25 VPK	Summer	Total Fiscal Year	Summer	July / August 2024 Public	School Year 2024-25 VPK	Summer	May / June 2025 Public	Total Fiscal Year
	July / August 2024 VPK		May / June 2025 VPK		July / August 2024 VPK	School Summer Round-up		May / June 2025 VPK	School Summer Round-up	
Alachua	25	1,531	21	1,577	12.37	6.05	1,334.56	7.95	1.27	1,362.20
Baker	9	292	18	319	2.16	0.72	270.69	6.40	2.36	282.33
Bay	10	982	18	1,010	3.53	0.80	861.66	6.64	2.85	875.48
Bradford	7	219	0	226	3.02	2.50	195.01	0.00	0.00	200.53
Brevard	16	4,442	7	4,465	8.08	1.74	4,097.39	2.22	0.00	4,109.43
Broward	388	12,668	333	13,389	243.12	0.00	11,612.16	125.90	0.00	11,981.18
Calhoun	0	73	0	73	0.00	0.00	65.25	0.00	0.00	65.25
Charlotte	0	877	0	877	0.00	0.00	780.80	0.00	0.00	780.80
Citrus	7	850	0	857	3.30	2.35	773.15	0.00	0.00	778.80
Clay	20	1,666	15	1,701	10.81	1.61	1,496.97	6.59	1.89	1,517.87
Collier	28	1,924	37	1,989	12.20	2.75	1,755.15	12.20	1.87	1,784.17
Columbia	0	594	0	594	0.00	0.00	527.64	0.00	0.00	527.64
Miami-Dade	98	20,088	87	20,273	60.42	0.00	18,517.76	25.03	0.00	18,603.21
DeSoto	20	179	27	226	8.39	2.30	155.39	12.01	4.32	182.41
Dixie	0	97	0	97	0.00	0.00	81.60	0.00	0.00	81.60
Duval	37	8,522	42	8,601	21.08	1.59	7,683.68	14.59	5.50	7,726.44
Escambia	9	1,758	15	1,782	3.57	1.20	1,589.56	6.88	1.07	1,602.28
Flagler	12	719	8	739	5.67	0.00	630.66	3.57	1.92	641.82
Franklin	0	65	0	65	0.00	0.00	58.52	0.00	0.00	58.52
Gadsden	0	285	0	285	0.00	0.00	255.40	0.00	0.00	255.40
Gilchrist	5	115	6	126	1.68	3.29	103.11	2.31	2.80	113.19
Glades	0	67	0	67	0.00	0.00	61.99	0.00	0.00	61.99
Gulf	0	65	0	65	0.00	0.00	57.73	0.00	0.00	57.73
Hamilton	0	88	0	88	0.00	0.00	79.43	0.00	0.00	79.43
Hardee	27	174	43	244	10.62	4.50	156.12	11.15	0.05	182.44
Hendry	20	410	25	455	6.67	1.32	381.03	16.51	7.33	412.86
Hernando	27	1,159	13	1,199	15.51	1.20	1,032.86	5.64	3.03	1,058.24
Highlands	13	517	6	536	5.08	2.82	453.84	2.58	0.00	464.32
Hillsborough	490	10,726	422	11,638	204.16	4.23	9,601.83	186.30	0.50	9,997.02
Holmes	0	120	0	120	0.00	0.00	107.93	0.00	0.00	107.93
Indian River	33	915	44	992	14.18	0.86	831.82	21.69	1.13	869.68
Jackson	5	306	5	316	1.20	3.04	278.64	2.62	3.97	289.47
Jefferson	0	38	0	38	0.00	0.00	33.72	0.00	0.00	33.72
Lafayette	0	51	0	51	0.00	0.00	43.09	0.00	0.00	43.09
Lake	23	2,675	30	2,728	8.85	0.43	2,446.17	14.03	3.24	2,472.72
Lee	25	5,125	44	5,194	12.40	3.60	4,644.67	16.79	0.00	4,677.46
Leon	36	1,716	51	1,803	14.85	2.20	1,547.44	24.64	2.75	1,591.88
Levy	0	307	0	307	0.00	0.00	280.10	0.00	0.00	280.10
Liberty	0	62	0	62	0.00	0.00	56.93	0.00	0.00	56.93
Madison	0	94	0	94	0.00	0.00	83.11	0.00	0.00	83.11
Manatee	73	2,716	90	2,879	30.73	3.76	2,481.22	43.79	5.50	2,565.00
Marion	39	2,191	38	2,268	17.35	3.60	1,897.43	15.29	0.50	1,934.17
Martin	0	1,133	0	1,133	0.00	0.00	1,057.80	0.00	0.00	1,057.80
Monroe	8	458	11	477	2.67	1.48	407.95	6.20	0.57	418.87
Nassau	6	583	5	594	2.77	3.00	542.77	2.67	3.73	554.94
Okaloosa	0	1,711	11	1,722	0.00	0.00	1,554.64	4.38	0.48	1,559.50
Okeechobee	0	336	0	336	0.00	0.00	299.30	0.00	0.00	299.30
Orange	95	12,124	105	12,324	42.63	0.00	10,942.54	52.58	0.00	11,037.75
Osceola	29	3,540	54	3,623	11.00	0.00	3,121.08	20.80	0.00	3,152.88
Palm Beach	89	10,654	50	10,793	52.73	5.56	9,875.09	22.09	0.00	9,955.47
Pasco	83	4,797	102	4,982	47.36	1.88	4,289.16	51.02	0.94	4,390.36
Pinellas	79	5,042	40	5,161	32.46	4.40	4,620.63	21.61	4.62	4,683.72
Polk	32	4,657	24	4,713	11.45	0.00	4,107.37	6.95	8.55	4,134.32
Putnam	0	508	0	508	0.00	0.00	453.54	0.00	0.00	453.54
St. Johns	9	2,762	22	2,793	3.90	1.88	2,592.82	10.27	4.27	2,613.14
St. Lucie	21	2,526	25	2,572	8.49	0.00	2,269.98	11.55	0.00	2,290.02
Santa Rosa	4	1,150	0	1,154	2.00	4.00	1,040.50	0.00	0.00	1,046.50
Sarasota	68	1,764	46	1,878	31.59	1.41	1,584.87	21.87	5.90	1,645.64
Seminole	73	3,934	95	4,102	34.55	3.76	3,572.38	44.18	4.53	3,659.40
Sumter	0	508	0	508	0.00	0.00	467.93	0.00	0.00	467.93
Suwannee	3	257	0	260	0.94	5.50	224.76	0.00	0.00	231.20
Taylor	13	125	7	145	3.95	3.63	113.28	4.57	3.33	128.76
Union	0	116	0	116	0.00	0.00	103.31	0.00	0.00	103.31
Volusia	58	3,308	46	3,412	34.69	3.76	2,986.34	16.24	4.12	3,045.15
Wakulla	24	164	22	210	10.46	0.00	149.46	11.43	1.08	172.43
Walton	13	442	14	469	6.10	5.17	399.35	5.98	4.67	421.27
Washington	0	139	0	139	0.00	0.00	121.67	0.00	0.00	121.67
Florida	2,209	148,907	2,124	153,240	1,080.74	103.89	136,301.73	907.71	100.64	138,494.71

Estimated Fiscal Year Enrollment

153,240

Program Year 2025-26

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Preliminary School Year 2025-26 VPK	Projected Summer 2026 VPK	Projected Total Program Year	Preliminary School Year 2025-26 VPK	Projected Summer 2026 VPK	Projected Public School Summer 2026 Round-up	Projected Total Program Year
Alachua	1,359	21	1,380	1,184.64	16.85	4.16	1,205.65
Baker	252	9	261	233.60	7.96	3.43	244.99
Bay	969	18	987	850.30	15.75	5.00	871.05
Bradford	194	0	194	172.76	0.00	0.00	172.76
Brevard	4,363	8	4,371	4,024.59	8.00	0.00	4,032.59
Broward	11,782	338	12,120	10,800.56	318.53	0.00	11,119.09
Calhoun	61	0	61	54.52	0.00	0.00	54.52
Charlotte	874	0	874	778.12	0.00	0.00	778.12
Citrus	770	0	770	700.39	0.00	0.00	700.39
Clay	1,671	15	1,686	1,501.39	14.62	4.18	1,520.19
Collier	1,888	29	1,917	1,722.23	25.32	5.06	1,752.61
Columbia	544	0	544	483.24	0.00	0.00	483.24
Miami-Dade	18,473	92	18,565	17,030.49	80.95	0.00	17,111.44
DeSoto	176	27	203	152.79	24.27	9.52	186.58
Dixie	90	0	90	75.71	0.00	0.00	75.71
Duval	7,935	38	7,973	7,154.20	36.16	5.50	7,195.86
Escambia	1,564	15	1,579	1,414.17	12.30	2.47	1,428.94
Flagler	684	8	692	599.94	7.76	4.00	611.70
Franklin	65	0	65	58.52	0.00	0.00	58.52
Gadsden	266	0	266	238.36	0.00	0.00	238.36
Gilchrist	129	6	135	115.66	4.45	6.00	126.11
Glades	73	0	73	67.54	0.00	0.00	67.54
Gulf	48	0	48	42.63	0.00	0.00	42.63
Hamilton	77	0	77	69.50	0.00	0.00	69.50
Hardee	148	24	172	132.79	22.72	0.05	155.56
Hendry	374	25	399	347.56	24.93	11.00	383.49
Hernando	1,135	13	1,148	1,011.51	12.72	7.00	1,031.23
Highlands	499	6	505	438.02	5.24	0.00	443.26
Hillsborough	10,428	423	10,851	9,334.73	375.25	2.50	9,712.48
Holmes	124	0	124	111.53	0.00	0.00	111.53
Indian River	904	44	948	821.83	38.14	4.16	864.13
Jackson	259	5	264	235.85	4.93	7.00	247.78
Jefferson	53	0	53	47.03	0.00	0.00	47.03
Lafayette	47	0	47	39.71	0.00	0.00	39.71
Lake	2,574	30	2,604	2,353.92	25.61	6.46	2,385.99
Lee	5,158	44	5,202	4,674.70	39.67	0.60	4,714.97
Leon	1,701	52	1,753	1,533.96	44.13	4.95	1,583.04
Levy	261	0	261	238.14	0.00	0.00	238.14
Liberty	56	0	56	51.42	0.00	0.00	51.42
Madison	85	0	85	75.15	0.00	0.00	75.15
Manatee	2,698	94	2,792	2,464.98	85.56	5.50	2,556.04
Marion	2,124	40	2,164	1,839.38	32.80	1.50	1,873.68
Martin	1,123	0	1,123	1,048.43	0.00	0.00	1,048.43
Monroe	442	11	453	393.69	10.52	1.00	405.21
Nassau	554	5	559	515.77	5.00	7.00	527.77
Okaloosa	1,669	11	1,680	1,516.45	8.71	2.06	1,527.22
Okeechobee	352	0	352	313.56	0.00	0.00	313.56
Orange	11,623	85	11,708	10,490.92	77.08	0.00	10,568.00
Osceola	3,474	45	3,519	3,063.03	33.41	0.53	3,096.97
Palm Beach	9,863	59	9,922	9,145.96	56.90	0.00	9,202.86
Pasco	4,794	105	4,899	4,288.44	99.43	2.54	4,390.41
Pinellas	4,625	40	4,665	4,238.35	38.65	8.00	4,285.00
Polk	4,702	12	4,714	4,147.16	8.94	8.55	4,164.65
Putnam	501	0	501	447.29	0.00	0.00	447.29
St. Johns	2,668	22	2,690	2,504.45	21.52	9.91	2,535.88
St. Lucie	2,519	21	2,540	2,263.57	20.07	0.00	2,283.64
Santa Rosa	1,094	0	1,094	989.85	0.00	0.00	989.85
Sarasota	1,704	41	1,745	1,530.98	39.43	5.90	1,576.31
Seminole	3,634	79	3,713	3,300.31	70.05	4.96	3,375.32
Sumter	566	0	566	521.34	0.00	0.00	521.34
Suwannee	268	0	268	234.39	0.00	0.00	234.39
Taylor	151	7	158	136.84	6.90	5.00	148.74
Union	130	0	130	115.78	0.00	0.00	115.78
Volusia	3,306	46	3,352	2,984.66	38.15	5.89	3,028.70
Wakulla	148	22	170	134.87	20.58	2.00	157.45
Walton	494	14	508	446.33	12.31	10.54	469.18
Washington	121	0	121	105.91	0.00	0.00	105.91
Florida	142,202	2,049	144,251	130,156.39	1,852.27	173.92	132,182.58

Projected Total Program Year Enrollment

144,251

Projected October 1, 4-Year Old Population

228,237

Program Year Participation Rate

63.20%

Fiscal Year 2025-26

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	Preliminary	Projected	Projected	Summer	July / August	Preliminary	Projected	Projected	
	July / August	School Year	Summer	Total	July / August	2025 Public	School Year	Summer	May / June	
	2025 VPK	2025-26 VPK	2026 VPK	Fiscal Year	2025 VPK	School Round-up	2025-26 VPK	2026 VPK	School Round-up	Projected Total Fiscal Year
Alachua	19	1,359	21	1,399	8.90	2.89	1,184.64	7.95	1.27	1,205.65
Baker	7	252	18	277	1.56	1.07	233.60	6.40	2.36	244.99
Bay	18	969	18	1,005	9.11	2.15	850.30	6.64	2.85	871.05
Bradford	0	194	0	194	0.00	0.00	172.76	0.00	0.00	172.76
Brevard	7	4,363	7	4,377	2.90	0.00	4,024.59	3.47	0.00	4,030.96
Broward	508	11,782	333	12,623	192.30	0.00	10,800.56	125.99	0.00	11,118.85
Calhoun	0	61	0	61	0.00	0.00	54.52	0.00	0.00	54.52
Charlotte	0	874	0	874	0.00	0.00	778.12	0.00	0.00	778.12
Citrus	0	770	0	770	0.00	0.00	700.39	0.00	0.00	700.39
Clay	30	1,671	15	1,716	8.03	2.29	1,501.39	6.59	1.89	1,520.19
Collier	28	1,888	37	1,953	13.12	3.19	1,722.23	12.20	1.87	1,752.61
Columbia	0	544	0	544	0.00	0.00	483.24	0.00	0.00	483.24
Miami-Dade	151	18,473	87	18,711	54.52	0.00	17,030.49	25.30	0.00	17,110.31
DeSoto	26	176	27	229	12.26	5.20	152.79	12.01	4.32	186.58
Dixie	0	90	0	90	0.00	0.00	75.71	0.00	0.00	75.71
Duval	53	7,935	42	8,030	21.57	0.00	7,154.20	14.59	5.50	7,195.86
Escambia	13	1,564	15	1,592	5.42	1.40	1,414.17	6.88	1.07	1,428.94
Flagler	8	684	8	700	4.19	2.08	599.94	3.57	1.92	611.70
Franklin	0	65	0	65	0.00	0.00	58.52	0.00	0.00	58.52
Gadsden	0	266	0	266	0.00	0.00	238.36	0.00	0.00	238.36
Gilchrist	6	129	6	141	2.14	3.20	115.66	2.31	2.80	126.11
Glades	0	73	0	73	0.00	0.00	67.54	0.00	0.00	67.54
Gulf	0	48	0	48	0.00	0.00	42.63	0.00	0.00	42.63
Hamilton	0	77	0	77	0.00	0.00	69.50	0.00	0.00	69.50
Hardee	24	148	43	215	11.57	0.00	132.79	11.15	0.05	155.56
Hendry	25	374	25	424	8.42	3.67	347.56	16.51	7.33	383.49
Hernando	12	1,135	13	1,160	7.08	3.97	1,011.51	5.64	3.03	1,031.23
Highlands	6	499	6	511	2.66	0.00	438.02	2.58	0.00	443.26
Hillsborough	408	10,428	422	11,258	188.44	2.00	9,334.73	186.62	0.50	9,712.29
Holmes	0	124	0	124	0.00	0.00	111.53	0.00	0.00	111.53
Indian River	38	904	44	986	16.45	3.03	821.83	21.69	1.13	864.13
Jackson	5	259	5	269	2.31	3.03	235.85	2.62	3.97	247.78
Jefferson	0	53	0	53	0.00	0.00	47.03	0.00	0.00	47.03
Lafayette	0	47	0	47	0.00	0.00	39.71	0.00	0.00	39.71
Lake	29	2,574	30	2,633	11.58	3.22	2,353.92	14.03	3.24	2,385.99
Lee	43	5,158	44	5,245	22.88	0.60	4,674.70	16.79	0.00	4,714.97
Leon	51	1,701	51	1,803	19.49	2.20	1,533.96	24.64	2.75	1,583.04
Levy	0	261	0	261	0.00	0.00	238.14	0.00	0.00	238.14
Liberty	0	56	0	56	0.00	0.00	51.42	0.00	0.00	51.42
Madison	0	85	0	85	0.00	0.00	75.15	0.00	0.00	75.15
Manatee	92	2,698	90	2,880	39.68	0.00	2,464.98	44.89	5.50	2,555.05
Marion	48	2,124	38	2,210	17.51	1.00	1,839.38	15.29	0.50	1,873.68
Martin	0	1,123	0	1,123	0.00	0.00	1,048.43	0.00	0.00	1,048.43
Monroe	11	442	11	464	4.32	0.43	393.69	6.20	0.57	405.21
Nassau	5	554	5	564	2.33	3.27	515.77	2.67	3.73	527.77
Okaloosa	9	1,669	11	1,689	4.33	1.58	1,516.45	4.38	0.48	1,527.22
Okeechobee	0	352	0	352	0.00	0.00	313.56	0.00	0.00	313.56
Orange	72	11,623	105	11,800	24.50	0.00	10,490.92	52.58	0.00	10,568.00
Osceola	36	3,474	54	3,564	12.61	0.53	3,063.03	20.80	0.00	3,096.97
Palm Beach	85	9,863	50	9,998	33.74	0.00	9,145.96	22.48	0.00	9,202.18
Pasco	109	4,794	102	5,005	47.82	1.60	4,288.44	51.39	0.94	4,390.19
Pinellas	40	4,625	40	4,705	16.73	3.38	4,238.35	21.67	4.62	4,284.75
Polk	8	4,702	24	4,734	1.99	0.00	4,147.16	6.95	8.55	4,164.65
Putnam	0	501	0	501	0.00	0.00	447.29	0.00	0.00	447.29
St. Johns	34	2,668	22	2,724	11.19	5.64	2,504.45	10.30	4.27	2,535.85
St. Lucie	21	2,519	25	2,565	8.52	0.00	2,263.57	11.55	0.00	2,283.64
Santa Rosa	0	1,094	0	1,094	0.00	0.00	989.85	0.00	0.00	989.85
Sarasota	34	1,704	46	1,784	15.86	0.00	1,530.98	22.55	5.90	1,575.29
Seminole	78	3,634	95	3,807	25.87	0.43	3,300.31	44.18	4.53	3,375.32
Sumter	0	566	0	566	0.00	0.00	521.34	0.00	0.00	521.34
Suwannee	0	268	0	268	0.00	0.00	234.39	0.00	0.00	234.39
Taylor	7	151	7	165	2.33	1.67	136.84	4.57	3.33	148.74
Union	0	130	0	130	0.00	0.00	115.78	0.00	0.00	115.78
Volusia	44	3,306	46	3,396	21.91	1.77	2,984.66	16.24	4.12	3,028.70
Wakulla	22	148	22	192	9.15	0.92	134.87	11.43	1.08	157.45
Walton	14	494	14	522	6.33	5.87	446.33	5.98	4.67	469.18
Washington	0	121	0	121	0.00	0.00	105.91	0.00	0.00	105.91
Florida	2,284	142,202	2,124	146,610	933.62	73.28	130,156.39	912.27	100.64	132,176.20

Projected Fiscal Year Enrollment

146,610

Program Year 2026-27

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2026-27 VPK	Projected Summer 2027 VPK	Projected Total Program Year	Projected School Year 2026-27 VPK	Projected Summer 2027 VPK	Projected Public School Summer 2027 Round-up	Projected Total Program Year
Alachua	1,426	21	1,447	1,243.04	16.85	4.16	1,264.05
Baker	250	9	259	231.75	7.96	3.43	243.14
Bay	965	18	983	846.79	15.75	5.00	867.54
Bradford	185	0	185	164.74	0.00	0.00	164.74
Brevard	4,460	8	4,468	4,114.06	8.00	0.00	4,122.06
Broward	12,222	338	12,560	11,203.91	318.53	0.00	11,522.44
Calhoun	56	0	56	50.05	0.00	0.00	50.05
Charlotte	848	0	848	754.97	0.00	0.00	754.97
Citrus	749	0	749	681.29	0.00	0.00	681.29
Clay	1,685	15	1,700	1,513.97	14.62	4.18	1,532.77
Collier	2,042	29	2,071	1,862.71	25.32	5.06	1,893.09
Columbia	534	0	534	474.35	0.00	0.00	474.35
Miami-Dade	19,357	92	19,449	17,845.45	80.95	0.00	17,926.40
DeSoto	183	27	210	158.86	24.27	9.52	192.65
Dixie	84	0	84	70.66	0.00	0.00	70.66
Duval	7,756	38	7,794	6,992.81	36.16	5.50	7,034.47
Escambia	1,515	15	1,530	1,369.86	12.30	2.47	1,384.63
Flagler	739	8	747	648.18	7.76	4.00	659.94
Franklin	59	0	59	53.12	0.00	0.00	53.12
Gadsden	250	0	250	224.03	0.00	0.00	224.03
Gilchrist	165	6	171	147.94	4.45	6.00	158.39
Glades	87	0	87	80.49	0.00	0.00	80.49
Gulf	46	0	46	40.86	0.00	0.00	40.86
Hamilton	84	0	84	75.82	0.00	0.00	75.82
Hardee	161	24	185	144.45	22.72	0.05	167.22
Hendry	394	25	419	366.14	24.93	11.00	402.07
Hernando	1,131	13	1,144	1,007.95	12.72	7.00	1,027.67
Highlands	532	6	538	466.99	5.24	0.00	472.23
Hillsborough	10,308	423	10,731	9,227.32	375.25	2.50	9,605.07
Holmes	116	0	116	104.33	0.00	0.00	104.33
Indian River	898	44	942	816.37	38.14	4.16	858.67
Jackson	289	5	294	263.16	4.93	7.00	275.09
Jefferson	52	0	52	46.14	0.00	0.00	46.14
Lafayette	51	0	51	43.09	0.00	0.00	43.09
Lake	2,722	30	2,752	2,489.27	25.61	6.46	2,521.34
Lee	5,321	44	5,365	4,822.42	39.67	0.60	4,862.69
Leon	1,669	52	1,721	1,505.10	44.13	4.95	1,554.18
Levy	239	0	239	218.06	0.00	0.00	218.06
Liberty	71	0	71	65.19	0.00	0.00	65.19
Madison	82	0	82	72.50	0.00	0.00	72.50
Manatee	2,797	94	2,891	2,555.43	85.56	5.50	2,646.49
Marion	2,091	40	2,131	1,810.81	32.80	1.50	1,845.11
Martin	1,153	0	1,153	1,076.44	0.00	0.00	1,076.44
Monroe	461	11	472	410.61	10.52	1.00	422.13
Nassau	581	5	586	540.91	5.00	7.00	552.91
Okaloosa	1,600	11	1,611	1,453.76	8.71	2.06	1,464.53
Okeechobee	357	0	357	318.02	0.00	0.00	318.02
Orange	12,055	85	12,140	10,880.84	77.08	0.00	10,957.92
Osceola	3,575	45	3,620	3,152.08	33.41	0.53	3,186.02
Palm Beach	10,342	59	10,401	9,589.80	56.90	0.00	9,646.70
Pasco	5,057	105	5,162	4,523.70	99.43	2.54	4,625.67
Pinellas	4,541	40	4,581	4,161.37	38.65	8.00	4,208.02
Polk	4,854	12	4,866	4,281.23	8.94	8.55	4,298.72
Putnam	486	0	486	433.90	0.00	0.00	433.90
St. Johns	2,836	22	2,858	2,662.15	21.52	9.91	2,693.58
St. Lucie	2,815	21	2,836	2,529.56	20.07	0.00	2,549.63
Santa Rosa	1,116	0	1,116	1,009.76	0.00	0.00	1,009.76
Sarasota	1,717	41	1,758	1,542.65	39.43	5.90	1,587.98
Seminole	3,830	79	3,909	3,478.30	70.05	4.96	3,553.31
Sumter	563	0	563	518.58	0.00	0.00	518.58
Suwannee	268	0	268	234.39	0.00	0.00	234.39
Taylor	153	7	160	138.65	6.90	5.00	150.55
Union	122	0	122	108.65	0.00	0.00	108.65
Volusia	3,253	46	3,299	2,936.81	38.15	5.89	2,980.85
Wakulla	168	22	190	153.10	20.58	2.00	175.68
Walton	501	14	515	452.65	12.31	10.54	475.50
Washington	150	0	150	131.30	0.00	0.00	131.30
Florida	145,931	2,049	147,980	133,593.64	1,852.27	173.92	135,619.83

Projected Total Program Year Enrollment	147,980
Projected October 1, 4-Year Old Population	234,460
Program Year Participation Rate	63.12%

Fiscal Year 2026-27

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2026 VPK	Projected School Year 2026-27 VPK	Projected Summer May / June 2027 VPK	Projected Total Fiscal Year	Projected Summer July / August 2026 VPK	Projected July / August 2026 Public School Summer Round-up	Projected School Year 2026-27 VPK	Projected Summer May / June 2027 VPK	Projected May / June 2027 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	19	1,426	21	1,466	8.90	2.89	1,243.04	7.95	1.27	1,264.05
Baker	7	250	18	275	1.56	1.07	231.75	6.40	2.36	243.14
Bay	18	965	18	1,001	9.11	2.15	846.79	6.64	2.85	867.54
Bradford	0	185	0	185	0.00	0.00	164.74	0.00	0.00	164.74
Brevard	7	4,460	7	4,474	4.53	0.00	4,114.06	3.47	0.00	4,122.06
Broward	508	12,222	333	13,063	192.54	0.00	11,203.91	125.99	0.00	11,522.44
Calhoun	0	56	0	56	0.00	0.00	50.05	0.00	0.00	50.05
Charlotte	0	848	0	848	0.00	0.00	754.97	0.00	0.00	754.97
Citrus	0	749	0	749	0.00	0.00	681.29	0.00	0.00	681.29
Clay	30	1,685	15	1,730	8.03	2.29	1,513.97	6.59	1.89	1,532.77
Collier	28	2,042	37	2,107	13.12	3.19	1,862.71	12.20	1.87	1,893.09
Columbia	0	534	0	534	0.00	0.00	474.35	0.00	0.00	474.35
Miami-Dade	151	19,357	87	19,595	55.65	0.00	17,845.45	25.30	0.00	17,926.40
DeSoto	26	183	27	236	12.26	5.20	158.86	12.01	4.32	192.65
Dixie	0	84	0	84	0.00	0.00	70.66	0.00	0.00	70.66
Duval	53	7,756	42	7,851	21.57	0.00	6,992.81	14.59	5.50	7,034.47
Escambia	13	1,515	15	1,543	5.42	1.40	1,369.86	6.88	1.07	1,384.63
Flagler	8	739	8	755	4.19	2.08	648.18	3.57	1.92	659.94
Franklin	0	59	0	59	0.00	0.00	53.12	0.00	0.00	53.12
Gadsden	0	250	0	250	0.00	0.00	224.03	0.00	0.00	224.03
Gilchrist	6	165	6	177	2.14	3.20	147.94	2.31	2.80	158.39
Glades	0	87	0	87	0.00	0.00	80.49	0.00	0.00	80.49
Gulf	0	46	0	46	0.00	0.00	40.86	0.00	0.00	40.86
Hamilton	0	84	0	84	0.00	0.00	75.82	0.00	0.00	75.82
Hardee	24	161	43	228	11.57	0.00	144.45	11.15	0.05	167.22
Hendry	25	394	25	444	8.42	3.67	366.14	16.51	7.33	402.07
Hernando	12	1,131	13	1,156	7.08	3.97	1,007.95	5.64	3.03	1,027.67
Highlands	6	532	6	544	2.66	0.00	466.99	2.58	0.00	472.23
Hillsborough	408	10,308	422	11,138	188.63	2.00	9,227.32	186.62	0.50	9,605.07
Holmes	0	116	0	116	0.00	0.00	104.33	0.00	0.00	104.33
Indian River	38	898	44	980	16.45	3.03	816.37	21.69	1.13	858.67
Jackson	5	289	5	299	2.31	3.03	263.16	2.62	3.97	275.09
Jefferson	0	52	0	52	0.00	0.00	46.14	0.00	0.00	46.14
Lafayette	0	51	0	51	0.00	0.00	43.09	0.00	0.00	43.09
Lake	29	2,722	30	2,781	11.58	3.22	2,489.27	14.03	3.24	2,521.34
Lee	43	5,321	44	5,408	22.88	0.60	4,822.42	16.79	0.00	4,862.69
Leon	51	1,669	51	1,771	19.49	2.20	1,505.10	24.64	2.75	1,554.18
Levy	0	239	0	239	0.00	0.00	218.06	0.00	0.00	218.06
Liberty	0	71	0	71	0.00	0.00	65.19	0.00	0.00	65.19
Madison	0	82	0	82	0.00	0.00	72.50	0.00	0.00	72.50
Manatee	92	2,797	90	2,979	40.67	0.00	2,555.43	44.89	5.50	2,646.49
Marion	48	2,091	38	2,177	17.51	1.00	1,810.81	15.29	0.50	1,845.11
Martin	0	1,153	0	1,153	0.00	0.00	1,076.44	0.00	0.00	1,076.44
Monroe	11	461	11	483	4.32	0.43	410.61	6.20	0.57	422.13
Nassau	5	581	5	591	2.33	3.27	540.91	2.67	3.73	552.91
Okaloosa	9	1,600	11	1,620	4.33	1.58	1,453.76	4.38	0.48	1,464.53
Okeechobee	0	357	0	357	0.00	0.00	318.02	0.00	0.00	318.02
Orange	72	12,055	105	12,232	24.50	0.00	10,880.84	52.58	0.00	10,957.92
Osceola	36	3,575	54	3,665	12.61	0.53	3,152.08	20.80	0.00	3,186.02
Palm Beach	85	10,342	50	10,477	34.42	0.00	9,589.80	22.48	0.00	9,646.70
Pasco	109	5,057	102	5,268	48.04	1.60	4,523.70	51.39	0.94	4,625.67
Pinellas	40	4,541	40	4,621	16.98	3.38	4,161.37	21.67	4.62	4,208.02
Polk	8	4,854	24	4,886	1.99	0.00	4,281.23	6.95	8.55	4,298.72
Putnam	0	486	0	486	0.00	0.00	433.90	0.00	0.00	433.90
St. Johns	34	2,836	22	2,892	11.22	5.64	2,662.15	10.30	4.27	2,693.58
St. Lucie	21	2,815	25	2,861	8.52	0.00	2,529.56	11.55	0.00	2,549.63
Santa Rosa	0	1,116	0	1,116	0.00	0.00	1,009.76	0.00	0.00	1,009.76
Sarasota	34	1,717	46	1,797	16.88	0.00	1,542.65	22.55	5.90	1,587.98
Seminole	78	3,830	95	4,003	25.87	0.43	3,478.30	44.18	4.53	3,553.31
Sumter	0	563	0	563	0.00	0.00	518.58	0.00	0.00	518.58
Suwannee	0	268	0	268	0.00	0.00	234.39	0.00	0.00	234.39
Taylor	7	153	7	167	2.33	1.67	138.65	4.57	3.33	150.55
Union	0	122	0	122	0.00	0.00	108.65	0.00	0.00	108.65
Volusia	44	3,253	46	3,343	21.91	1.77	2,936.81	16.24	4.12	2,980.85
Wakulla	22	168	22	212	9.15	0.92	153.10	11.43	1.08	175.68
Walton	14	501	14	529	6.33	5.87	452.65	5.98	4.67	475.50
Washington	0	150	0	150	0.00	0.00	131.30	0.00	0.00	131.30
Florida	2,284	145,931	2,124	150,339	940.00	73.28	133,593.64	912.27	100.64	135,619.83

Projected Fiscal Year Enrollment

150,339

Program Year 2027-28

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2027-28 VPK	Projected Summer 2028 VPK	Projected Total Program Year	Projected School Year 2027-28 VPK	Projected Summer 2028 VPK	Projected Public School Summer 2028 Round-up	Projected Total Program Year
Alachua	1,382	21	1,403	1,204.69	16.85	4.16	1,225.70
Baker	262	9	271	242.87	7.96	3.43	254.26
Bay	969	18	987	850.30	15.75	5.00	871.05
Bradford	198	0	198	176.32	0.00	0.00	176.32
Brevard	4,490	8	4,498	4,141.73	8.00	0.00	4,149.73
Broward	12,014	338	12,352	11,013.23	318.53	0.00	11,331.76
Calhoun	51	0	51	45.58	0.00	0.00	45.58
Charlotte	824	0	824	733.61	0.00	0.00	733.61
Citrus	777	0	777	706.76	0.00	0.00	706.76
Clay	1,700	15	1,715	1,527.45	14.62	4.18	1,546.25
Collier	2,042	29	2,071	1,862.71	25.32	5.06	1,893.09
Columbia	528	0	528	469.02	0.00	0.00	469.02
Miami-Dade	19,296	92	19,388	17,789.22	80.95	0.00	17,870.17
DeSoto	178	27	205	154.52	24.27	9.52	188.31
Dixie	76	0	76	63.93	0.00	0.00	63.93
Duval	7,709	38	7,747	6,950.43	36.16	5.50	6,992.09
Escambia	1,491	15	1,506	1,348.16	12.30	2.47	1,362.93
Flagler	708	8	716	620.99	7.76	4.00	632.75
Franklin	63	0	63	56.72	0.00	0.00	56.72
Gadsden	266	0	266	238.36	0.00	0.00	238.36
Gilchrist	154	6	160	138.08	4.45	6.00	148.53
Glades	83	0	83	76.79	0.00	0.00	76.79
Gulf	51	0	51	45.30	0.00	0.00	45.30
Hamilton	75	0	75	67.70	0.00	0.00	67.70
Hardee	162	24	186	145.35	22.72	0.05	168.12
Hendry	450	25	475	418.19	24.93	11.00	454.12
Hernando	1,206	13	1,219	1,074.79	12.72	7.00	1,094.51
Highlands	522	6	528	458.21	5.24	0.00	463.45
Hillsborough	10,162	423	10,585	9,096.64	375.25	2.50	9,474.39
Holmes	108	0	108	97.14	0.00	0.00	97.14
Indian River	906	44	950	823.64	38.14	4.16	865.94
Jackson	278	5	283	253.15	4.93	7.00	265.08
Jefferson	56	0	56	49.69	0.00	0.00	49.69
Lafayette	56	0	56	47.31	0.00	0.00	47.31
Lake	2,794	30	2,824	2,555.11	25.61	6.46	2,587.18
Lee	5,415	44	5,459	4,907.61	39.67	0.60	4,947.88
Leon	1,631	52	1,683	1,470.84	44.13	4.95	1,519.92
Levy	304	0	304	277.37	0.00	0.00	277.37
Liberty	73	0	73	67.03	0.00	0.00	67.03
Madison	84	0	84	74.26	0.00	0.00	74.26
Manatee	2,816	94	2,910	2,572.78	85.56	5.50	2,663.84
Marion	2,080	40	2,120	1,801.28	32.80	1.50	1,835.58
Martin	1,128	0	1,128	1,053.10	0.00	0.00	1,053.10
Monroe	440	11	451	391.91	10.52	1.00	403.43
Nassau	576	5	581	536.26	5.00	7.00	548.26
Okaloosa	1,567	11	1,578	1,423.78	8.71	2.06	1,434.55
Okeechobee	350	0	350	311.78	0.00	0.00	311.78
Orange	11,920	85	12,005	10,758.99	77.08	0.00	10,836.07
Osceola	3,608	45	3,653	3,181.17	33.41	0.53	3,215.11
Palm Beach	10,397	59	10,456	9,640.76	56.90	0.00	9,697.66
Pasco	5,177	105	5,282	4,631.04	99.43	2.54	4,733.01
Pinellas	4,431	40	4,471	4,060.57	38.65	8.00	4,107.22
Polk	4,993	12	5,005	4,403.83	8.94	8.55	4,421.32
Putnam	471	0	471	420.51	0.00	0.00	420.51
St. Johns	2,885	22	2,907	2,708.15	21.52	9.91	2,739.58
St. Lucie	2,860	21	2,881	2,570.00	20.07	0.00	2,590.07
Santa Rosa	1,068	0	1,068	966.33	0.00	0.00	966.33
Sarasota	1,740	41	1,781	1,563.32	39.43	5.90	1,608.65
Seminole	3,691	79	3,770	3,352.07	70.05	4.96	3,427.08
Sumter	597	0	597	549.90	0.00	0.00	549.90
Suwannee	259	0	259	226.52	0.00	0.00	226.52
Taylor	148	7	155	134.12	6.90	5.00	146.02
Union	147	0	147	130.92	0.00	0.00	130.92
Volusia	3,298	46	3,344	2,977.43	38.15	5.89	3,021.47
Wakulla	162	22	184	147.63	20.58	2.00	170.21
Walton	512	14	526	462.59	12.31	10.54	485.44
Washington	139	0	139	121.67	0.00	0.00	121.67
Florida	145,763	2,049	147,812	133,439.21	1,852.27	173.92	135,465.40

Projected Total Program Year Enrollment	147,812
Projected October 1, 4-Year Old Population	235,402
Program Year Participation Rate	62.79%

Fiscal Year 2027-28

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2027 VPK	Projected School Year 2027-28 VPK	Projected Summer May / June 2028 VPK	Projected Total Fiscal Year	Projected Summer July / August 2027 VPK	Projected July / August 2027 Public School Summer Round-up	Projected School Year 2027-28 VPK	Projected Summer May / June 2028 VPK	Projected May / June 2028 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	19	1,382	21	1,422	8.90	2.89	1,204.69	7.95	1.27	1,225.70
Baker	7	262	18	287	1.56	1.07	242.87	6.40	2.36	254.26
Bay	18	969	18	1,005	9.11	2.15	850.30	6.64	2.85	871.05
Bradford	0	198	0	198	0.00	0.00	176.32	0.00	0.00	176.32
Brevard	7	4,490	7	4,504	4.53	0.00	4,141.73	3.47	0.00	4,149.73
Broward	508	12,014	333	12,855	192.54	0.00	11,013.23	125.99	0.00	11,331.76
Calhoun	0	51	0	51	0.00	0.00	45.58	0.00	0.00	45.58
Charlotte	0	824	0	824	0.00	0.00	733.61	0.00	0.00	733.61
Citrus	0	777	0	777	0.00	0.00	706.76	0.00	0.00	706.76
Clay	30	1,700	15	1,745	8.03	2.29	1,527.45	6.59	1.89	1,546.25
Collier	28	2,042	37	2,107	13.12	3.19	1,862.71	12.20	1.87	1,893.09
Columbia	0	528	0	528	0.00	0.00	469.02	0.00	0.00	469.02
Miami-Dade	151	19,296	87	19,534	55.65	0.00	17,789.22	25.30	0.00	17,870.17
DeSoto	26	178	27	231	12.26	5.20	154.52	12.01	4.32	188.31
Dixie	0	76	0	76	0.00	0.00	63.93	0.00	0.00	63.93
Duval	53	7,709	42	7,804	21.57	0.00	6,950.43	14.59	5.50	6,992.09
Escambia	13	1,491	15	1,519	5.42	1.40	1,348.16	6.88	1.07	1,362.93
Flagler	8	708	8	724	4.19	2.08	620.99	3.57	1.92	632.75
Franklin	0	63	0	63	0.00	0.00	56.72	0.00	0.00	56.72
Gadsden	0	266	0	266	0.00	0.00	238.36	0.00	0.00	238.36
Gilchrist	6	154	6	166	2.14	3.20	138.08	2.31	2.80	148.53
Glades	0	83	0	83	0.00	0.00	76.79	0.00	0.00	76.79
Gulf	0	51	0	51	0.00	0.00	45.30	0.00	0.00	45.30
Hamilton	0	75	0	75	0.00	0.00	67.70	0.00	0.00	67.70
Hardee	24	162	43	229	11.57	0.00	145.35	11.15	0.05	168.12
Hendry	25	450	25	500	8.42	3.67	418.19	16.51	7.33	454.12
Hernando	12	1,206	13	1,231	7.08	3.97	1,074.79	5.64	3.03	1,094.51
Highlands	6	522	6	534	2.66	0.00	458.21	2.58	0.00	463.45
Hillsborough	408	10,162	422	10,992	188.63	2.00	9,096.64	186.62	0.50	9,474.39
Holmes	0	108	0	108	0.00	0.00	97.14	0.00	0.00	97.14
Indian River	38	906	44	988	16.45	3.03	823.64	21.69	1.13	865.94
Jackson	5	278	5	288	2.31	3.03	253.15	2.62	3.97	265.08
Jefferson	0	56	0	56	0.00	0.00	49.69	0.00	0.00	49.69
Lafayette	0	56	0	56	0.00	0.00	47.31	0.00	0.00	47.31
Lake	29	2,794	30	2,853	11.58	3.22	2,555.11	14.03	3.24	2,587.18
Lee	43	5,415	44	5,502	22.88	0.60	4,907.61	16.79	0.00	4,947.88
Leon	51	1,631	51	1,733	19.49	2.20	1,470.84	24.64	2.75	1,519.92
Levy	0	304	0	304	0.00	0.00	277.37	0.00	0.00	277.37
Liberty	0	73	0	73	0.00	0.00	67.03	0.00	0.00	67.03
Madison	0	84	0	84	0.00	0.00	74.26	0.00	0.00	74.26
Manatee	92	2,816	90	2,998	40.67	0.00	2,572.78	44.89	5.50	2,663.84
Marion	48	2,080	38	2,166	17.51	1.00	1,801.28	15.29	0.50	1,835.58
Martin	0	1,128	0	1,128	0.00	0.00	1,053.10	0.00	0.00	1,053.10
Monroe	11	440	11	462	4.32	0.43	391.91	6.20	0.57	403.43
Nassau	5	576	5	586	2.33	3.27	536.26	2.67	3.73	548.26
Okaloosa	9	1,567	11	1,587	4.33	1.58	1,423.78	4.38	0.48	1,434.55
Okeechobee	0	350	0	350	0.00	0.00	311.78	0.00	0.00	311.78
Orange	72	11,920	105	12,097	24.50	0.00	10,758.99	52.58	0.00	10,836.07
Osceola	36	3,608	54	3,698	12.61	0.53	3,181.17	20.80	0.00	3,215.11
Palm Beach	85	10,397	50	10,532	34.42	0.00	9,640.76	22.48	0.00	9,697.66
Pasco	109	5,177	102	5,388	48.04	1.60	4,631.04	51.39	0.94	4,733.01
Pinellas	40	4,431	40	4,511	16.98	3.38	4,060.57	21.67	4.62	4,107.22
Polk	8	4,993	24	5,025	1.99	0.00	4,403.83	6.95	8.55	4,421.32
Putnam	0	471	0	471	0.00	0.00	420.51	0.00	0.00	420.51
St. Johns	34	2,885	22	2,941	11.22	5.64	2,708.15	10.30	4.27	2,739.58
St. Lucie	21	2,860	25	2,906	8.52	0.00	2,570.00	11.55	0.00	2,590.07
Santa Rosa	0	1,068	0	1,068	0.00	0.00	966.33	0.00	0.00	966.33
Sarasota	34	1,740	46	1,820	16.88	0.00	1,563.32	22.55	5.90	1,608.65
Seminole	78	3,691	95	3,864	25.87	0.43	3,352.07	44.18	4.53	3,427.08
Sumter	0	597	0	597	0.00	0.00	549.90	0.00	0.00	549.90
Suwannee	0	259	0	259	0.00	0.00	226.52	0.00	0.00	226.52
Taylor	7	148	7	162	2.33	1.67	134.12	4.57	3.33	146.02
Union	0	147	0	147	0.00	0.00	130.92	0.00	0.00	130.92
Volusia	44	3,298	46	3,388	21.91	1.77	2,977.43	16.24	4.12	3,021.47
Wakulla	22	162	22	206	9.15	0.92	147.63	11.43	1.08	170.21
Walton	14	512	14	540	6.33	5.87	462.59	5.98	4.67	485.44
Washington	0	139	0	139	0.00	0.00	121.67	0.00	0.00	121.67
Florida	2,284	145,763	2,124	150,171	940.00	73.28	133,439.21	912.27	100.64	135,465.40

Projected Fiscal Year Enrollment

150,171

Program Year 2028-29

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2028-29 VPK	Projected Summer 2029 VPK	Projected Total Program Year	Projected School Year 2028-29 VPK	Projected Summer 2029 VPK	Projected Public School Summer 2029 Round-up	Projected Total Program Year
Alachua	1,359	21	1,380	1,184.64	16.85	4.16	1,205.65
Baker	256	9	265	237.31	7.96	3.43	248.70
Bay	991	18	1,009	869.60	15.75	5.00	890.35
Bradford	202	0	202	179.88	0.00	0.00	179.88
Brevard	4,494	8	4,502	4,145.42	8.00	0.00	4,153.42
Broward	11,760	338	12,098	10,780.39	318.53	0.00	11,098.92
Calhoun	63	0	63	56.31	0.00	0.00	56.31
Charlotte	950	0	950	845.79	0.00	0.00	845.79
Citrus	758	0	758	689.48	0.00	0.00	689.48
Clay	1,681	15	1,696	1,510.38	14.62	4.18	1,529.18
Collier	2,049	29	2,078	1,869.10	25.32	5.06	1,899.48
Columbia	518	0	518	460.14	0.00	0.00	460.14
Miami-Dade	18,787	92	18,879	17,319.97	80.95	0.00	17,400.92
DeSoto	179	27	206	155.39	24.27	9.52	189.18
Dixie	89	0	89	74.87	0.00	0.00	74.87
Duval	7,753	38	7,791	6,990.10	36.16	5.50	7,031.76
Escambia	1,505	15	1,520	1,360.82	12.30	2.47	1,375.59
Flagler	770	8	778	675.37	7.76	4.00	687.13
Franklin	57	0	57	51.32	0.00	0.00	51.32
Gadsden	260	0	260	232.99	0.00	0.00	232.99
Gilchrist	157	6	163	140.77	4.45	6.00	151.22
Glades	74	0	74	68.46	0.00	0.00	68.46
Gulf	53	0	53	47.07	0.00	0.00	47.07
Hamilton	75	0	75	67.70	0.00	0.00	67.70
Hardee	154	24	178	138.17	22.72	0.05	160.94
Hendry	437	25	462	406.10	24.93	11.00	442.03
Hernando	1,244	13	1,257	1,108.65	12.72	7.00	1,128.37
Highlands	531	6	537	466.11	5.24	0.00	471.35
Hillsborough	10,192	423	10,615	9,123.49	375.25	2.50	9,501.24
Holmes	110	0	110	98.93	0.00	0.00	98.93
Indian River	890	44	934	809.10	38.14	4.16	851.40
Jackson	321	5	326	292.30	4.93	7.00	304.23
Jefferson	53	0	53	47.03	0.00	0.00	47.03
Lafayette	46	0	46	38.87	0.00	0.00	38.87
Lake	2,819	30	2,849	2,577.98	25.61	6.46	2,610.05
Lee	5,676	44	5,720	5,144.16	39.67	0.60	5,184.43
Leon	1,612	52	1,664	1,453.70	44.13	4.95	1,502.78
Levy	286	0	286	260.95	0.00	0.00	260.95
Liberty	71	0	71	65.19	0.00	0.00	65.19
Madison	98	0	98	86.64	0.00	0.00	86.64
Manatee	3,101	94	3,195	2,833.16	85.56	5.50	2,924.22
Marion	2,158	40	2,198	1,868.83	32.80	1.50	1,903.13
Martin	1,200	0	1,200	1,120.32	0.00	0.00	1,120.32
Monroe	478	11	489	425.75	10.52	1.00	437.27
Nassau	571	5	576	531.60	5.00	7.00	543.60
Okaloosa	1,606	11	1,617	1,459.21	8.71	2.06	1,469.98
Okeechobee	354	0	354	315.34	0.00	0.00	315.34
Orange	11,702	85	11,787	10,562.23	77.08	0.00	10,639.31
Osceola	3,664	45	3,709	3,230.55	33.41	0.53	3,264.49
Palm Beach	10,143	59	10,202	9,405.40	56.90	0.00	9,462.30
Pasco	5,452	105	5,557	4,877.03	99.43	2.54	4,979.00
Pinellas	4,346	40	4,386	3,982.67	38.65	8.00	4,029.32
Polk	5,127	12	5,139	4,522.01	8.94	8.55	4,539.50
Putnam	480	0	480	428.54	0.00	0.00	428.54
St. Johns	2,873	22	2,895	2,696.89	21.52	9.91	2,728.32
St. Lucie	2,880	21	2,901	2,587.97	20.07	0.00	2,608.04
Santa Rosa	1,137	0	1,137	1,028.76	0.00	0.00	1,028.76
Sarasota	1,820	41	1,861	1,635.19	39.43	5.90	1,680.52
Seminole	3,636	79	3,715	3,302.13	70.05	4.96	3,377.14
Sumter	589	0	589	542.53	0.00	0.00	542.53
Suwannee	295	0	295	258.01	0.00	0.00	258.01
Taylor	139	7	146	125.96	6.90	5.00	137.86
Union	148	0	148	131.81	0.00	0.00	131.81
Volusia	3,264	46	3,310	2,946.74	38.15	5.89	2,990.78
Wakulla	170	22	192	154.92	20.58	2.00	177.50
Walton	545	14	559	492.41	12.31	10.54	515.26
Washington	134	0	134	117.29	0.00	0.00	117.29
Florida	146,099	2,049	148,148	133,713.89	1,852.27	173.92	135,740.08

Projected Total Program Year Enrollment	148,148
Projected October 1, 4-Year Old Population	234,688
Program Year Participation Rate	63.13%

Fiscal Year 2028-29

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2028 VPK	Projected School Year 2028-29 VPK	Projected Summer May / June 2029 VPK	Projected Total Fiscal Year	Projected Summer July / August 2028 VPK	Projected July / August 2028 Public School Summer Round-up	Projected School Year 2028-29 VPK	Projected Summer May / June 2029 VPK	Projected May / June 2029 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	19	1,359	21	1,399	8.90	2.89	1,184.64	7.95	1.27	1,205.65
Baker	7	256	18	281	1.56	1.07	237.31	6.40	2.36	248.70
Bay	18	991	18	1,027	9.11	2.15	869.60	6.64	2.85	890.35
Bradford	0	202	0	202	0.00	0.00	179.88	0.00	0.00	179.88
Brevard	7	4,494	7	4,508	4.53	0.00	4,145.42	3.47	0.00	4,153.42
Broward	508	11,760	333	12,601	192.54	0.00	10,780.39	125.99	0.00	11,098.92
Calhoun	0	63	0	63	0.00	0.00	56.31	0.00	0.00	56.31
Charlotte	0	950	0	950	0.00	0.00	845.79	0.00	0.00	845.79
Citrus	0	758	0	758	0.00	0.00	689.48	0.00	0.00	689.48
Clay	30	1,681	15	1,726	8.03	2.29	1,510.38	6.59	1.89	1,529.18
Collier	28	2,049	37	2,114	13.12	3.19	1,869.10	12.20	1.87	1,899.48
Columbia	0	518	0	518	0.00	0.00	460.14	0.00	0.00	460.14
Miami-Dade	151	18,787	87	19,025	55.65	0.00	17,319.97	25.30	0.00	17,400.92
DeSoto	26	179	27	232	12.26	5.20	155.39	12.01	4.32	189.18
Dixie	0	89	0	89	0.00	0.00	74.87	0.00	0.00	74.87
Duval	53	7,753	42	7,848	21.57	0.00	6,990.10	14.59	5.50	7,031.76
Escambia	13	1,505	15	1,533	5.42	1.40	1,360.82	6.88	1.07	1,375.59
Flagler	8	770	8	786	4.19	2.08	675.37	3.57	1.92	687.13
Franklin	0	57	0	57	0.00	0.00	51.32	0.00	0.00	51.32
Gadsden	0	260	0	260	0.00	0.00	232.99	0.00	0.00	232.99
Gilchrist	6	157	6	169	2.14	3.20	140.77	2.31	2.80	151.22
Glades	0	74	0	74	0.00	0.00	68.46	0.00	0.00	68.46
Gulf	0	53	0	53	0.00	0.00	47.07	0.00	0.00	47.07
Hamilton	0	75	0	75	0.00	0.00	67.70	0.00	0.00	67.70
Hardee	24	154	43	221	11.57	0.00	138.17	11.15	0.05	160.94
Hendry	25	437	25	487	8.42	3.67	406.10	16.51	7.33	442.03
Hernando	12	1,244	13	1,269	7.08	3.97	1,108.65	5.64	3.03	1,128.37
Highlands	6	531	6	543	2.66	0.00	466.11	2.58	0.00	471.35
Hillsborough	408	10,192	422	11,022	188.63	2.00	9,123.49	186.62	0.50	9,501.24
Holmes	0	110	0	110	0.00	0.00	98.93	0.00	0.00	98.93
Indian River	38	890	44	972	16.45	3.03	809.10	21.69	1.13	851.40
Jackson	5	321	5	331	2.31	3.03	292.30	2.62	3.97	304.23
Jefferson	0	53	0	53	0.00	0.00	47.03	0.00	0.00	47.03
Lafayette	0	46	0	46	0.00	0.00	38.87	0.00	0.00	38.87
Lake	29	2,819	30	2,878	11.58	3.22	2,577.98	14.03	3.24	2,610.05
Lee	43	5,676	44	5,763	22.88	0.60	5,144.16	16.79	0.00	5,184.43
Leon	51	1,612	51	1,714	19.49	2.20	1,453.70	24.64	2.75	1,502.78
Levy	0	286	0	286	0.00	0.00	260.95	0.00	0.00	260.95
Liberty	0	71	0	71	0.00	0.00	65.19	0.00	0.00	65.19
Madison	0	98	0	98	0.00	0.00	86.64	0.00	0.00	86.64
Manatee	92	3,101	90	3,283	40.67	0.00	2,833.16	44.89	5.50	2,924.22
Marion	48	2,158	38	2,244	17.51	1.00	1,868.83	15.29	0.50	1,903.13
Martin	0	1,200	0	1,200	0.00	0.00	1,120.32	0.00	0.00	1,120.32
Monroe	11	478	11	500	4.32	0.43	425.75	6.20	0.57	437.27
Nassau	5	571	5	581	2.33	3.27	531.60	2.67	3.73	543.60
Okaloosa	9	1,606	11	1,626	4.33	1.58	1,459.21	4.38	0.48	1,469.98
Okeechobee	0	354	0	354	0.00	0.00	315.34	0.00	0.00	315.34
Orange	72	11,702	105	11,879	24.50	0.00	10,562.23	52.58	0.00	10,639.31
Osceola	36	3,664	54	3,754	12.61	0.53	3,230.55	20.80	0.00	3,264.49
Palm Beach	85	10,143	50	10,278	34.42	0.00	9,405.40	22.48	0.00	9,462.30
Pasco	109	5,452	102	5,663	48.04	1.60	4,877.03	51.39	0.94	4,979.00
Pinellas	40	4,346	40	4,426	16.98	3.38	3,982.67	21.67	4.62	4,029.32
Polk	8	5,127	24	5,159	1.99	0.00	4,522.01	6.95	8.55	4,539.50
Putnam	0	480	0	480	0.00	0.00	428.54	0.00	0.00	428.54
St. Johns	34	2,873	22	2,929	11.22	5.64	2,696.89	10.30	4.27	2,728.32
St. Lucie	21	2,880	25	2,926	8.52	0.00	2,587.97	11.55	0.00	2,608.04
Santa Rosa	0	1,137	0	1,137	0.00	0.00	1,028.76	0.00	0.00	1,028.76
Sarasota	34	1,820	46	1,900	16.88	0.00	1,635.19	22.55	5.90	1,680.52
Seminole	78	3,636	95	3,809	25.87	0.43	3,302.13	44.18	4.53	3,377.14
Sumter	0	589	0	589	0.00	0.00	542.53	0.00	0.00	542.53
Suwannee	0	295	0	295	0.00	0.00	258.01	0.00	0.00	258.01
Taylor	7	139	7	153	2.33	1.67	125.96	4.57	3.33	137.86
Union	0	148	0	148	0.00	0.00	131.81	0.00	0.00	131.81
Volusia	44	3,264	46	3,354	21.91	1.77	2,946.74	16.24	4.12	2,990.78
Wakulla	22	170	22	214	9.15	0.92	154.92	11.43	1.08	177.50
Walton	14	545	14	573	6.33	5.87	492.41	5.98	4.67	515.26
Washington	0	134	0	134	0.00	0.00	117.29	0.00	0.00	117.29
Florida	2,284	146,099	2,124	150,507	940.00	73.28	133,713.89	912.27	100.64	135,740.08

Projected Fiscal Year Enrollment

150,507

Program Year 2029-30

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2029-30 VPK	Projected Summer 2030 VPK	Projected Total Program Year	Projected School Year 2029-30 VPK	Projected Summer 2030 VPK	Projected Public School Summer 2030 Round-up	Projected Total Program Year
Alachua	1,389	21	1,410	1,210.79	16.85	4.16	1,231.80
Baker	257	9	266	238.24	7.96	3.43	249.63
Bay	988	18	1,006	866.97	15.75	5.00	887.72
Bradford	201	0	201	178.99	0.00	0.00	178.99
Brevard	4,568	8	4,576	4,213.68	8.00	0.00	4,221.68
Broward	11,989	338	12,327	10,990.32	318.53	0.00	11,308.85
Calhoun	61	0	61	54.52	0.00	0.00	54.52
Charlotte	935	0	935	832.43	0.00	0.00	832.43
Citrus	781	0	781	710.40	0.00	0.00	710.40
Clay	1,715	15	1,730	1,540.93	14.62	4.18	1,559.73
Collier	2,070	29	2,099	1,888.25	25.32	5.06	1,918.63
Columbia	520	0	520	461.92	0.00	0.00	461.92
Miami-Dade	18,866	92	18,958	17,392.80	80.95	0.00	17,473.75
DeSoto	184	27	211	159.73	24.27	9.52	193.52
Dixie	87	0	87	73.18	0.00	0.00	73.18
Duval	7,759	38	7,797	6,995.51	36.16	5.50	7,037.17
Escambia	1,491	15	1,506	1,348.16	12.30	2.47	1,362.93
Flagler	789	8	797	692.03	7.76	4.00	703.79
Franklin	64	0	64	57.62	0.00	0.00	57.62
Gadsden	259	0	259	232.09	0.00	0.00	232.09
Gilchrist	163	6	169	146.15	4.45	6.00	156.60
Glades	84	0	84	77.72	0.00	0.00	77.72
Gulf	52	0	52	46.19	0.00	0.00	46.19
Hamilton	81	0	81	73.11	0.00	0.00	73.11
Hardee	164	24	188	147.14	22.72	0.05	169.91
Hendry	432	25	457	401.46	24.93	11.00	437.39
Hernando	1,238	13	1,251	1,103.31	12.72	7.00	1,123.03
Highlands	529	6	535	464.36	5.24	0.00	469.60
Hillsborough	10,250	423	10,673	9,175.40	375.25	2.50	9,553.15
Holmes	114	0	114	102.53	0.00	0.00	102.53
Indian River	904	44	948	821.83	38.14	4.16	864.13
Jackson	308	5	313	280.46	4.93	7.00	292.39
Jefferson	57	0	57	50.58	0.00	0.00	50.58
Lafayette	59	0	59	49.85	0.00	0.00	49.85
Lake	2,877	30	2,907	2,631.02	25.61	6.46	2,663.09
Lee	5,650	44	5,694	5,120.60	39.67	0.60	5,160.87
Leon	1,635	52	1,687	1,474.44	44.13	4.95	1,523.52
Levy	288	0	288	262.77	0.00	0.00	262.77
Liberty	71	0	71	65.19	0.00	0.00	65.19
Madison	94	0	94	83.11	0.00	0.00	83.11
Manatee	3,082	94	3,176	2,815.80	85.56	5.50	2,906.86
Marion	2,184	40	2,224	1,891.34	32.80	1.50	1,925.64
Martin	1,193	0	1,193	1,113.78	0.00	0.00	1,113.78
Monroe	469	11	480	417.74	10.52	1.00	429.26
Nassau	577	5	582	537.19	5.00	7.00	549.19
Okaloosa	1,604	11	1,615	1,457.39	8.71	2.06	1,468.16
Okeechobee	349	0	349	310.89	0.00	0.00	310.89
Orange	12,013	85	12,098	10,842.93	77.08	0.00	10,920.01
Osceola	3,770	45	3,815	3,324.01	33.41	0.53	3,357.95
Palm Beach	10,375	59	10,434	9,620.37	56.90	0.00	9,677.27
Pasco	5,506	105	5,611	4,925.33	99.43	2.54	5,027.30
Pinellas	4,389	40	4,429	4,022.08	38.65	8.00	4,068.73
Polk	5,147	12	5,159	4,539.65	8.94	8.55	4,557.14
Putnam	477	0	477	425.87	0.00	0.00	425.87
St. Johns	3,073	22	3,095	2,884.63	21.52	9.91	2,916.06
St. Lucie	2,976	21	2,997	2,674.23	20.07	0.00	2,694.30
Santa Rosa	1,137	0	1,137	1,028.76	0.00	0.00	1,028.76
Sarasota	1,824	41	1,865	1,638.78	39.43	5.90	1,684.11
Seminole	3,709	79	3,788	3,368.42	70.05	4.96	3,443.43
Sumter	643	0	643	592.27	0.00	0.00	592.27
Suwannee	288	0	288	251.88	0.00	0.00	251.88
Taylor	147	7	154	133.21	6.90	5.00	145.11
Union	146	0	146	130.03	0.00	0.00	130.03
Volusia	3,317	46	3,363	2,994.59	38.15	5.89	3,038.63
Wakulla	173	22	195	157.65	20.58	2.00	180.23
Walton	544	14	558	491.50	12.31	10.54	514.35
Washington	142	0	142	124.29	0.00	0.00	124.29
Florida	147,966	2,049	150,015	135,430.39	1,852.27	173.92	137,456.58

Projected Total Program Year Enrollment	150,015
Projected October 1, 4-Year Old Population	237,371
Program Year Participation Rate	63.20%

Fiscal Year 2029-30

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2029 VPK	Projected School Year 2029-30 VPK	Projected Summer May / June 2030 VPK	Projected Total Fiscal Year	Projected Summer July / August 2029 VPK	Projected July / August 2029 Public School Summer Round-up	Projected School Year 2029-30 VPK	Projected Summer May / June 2030 VPK	Projected May / June 2030 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	19	1,389	21	1,429	8.90	2.89	1,210.79	7.95	1.27	1,231.80
Baker	7	257	18	282	1.56	1.07	238.24	6.40	2.36	249.63
Bay	18	988	18	1,024	9.11	2.15	866.97	6.64	2.85	887.72
Bradford	0	201	0	201	0.00	0.00	178.99	0.00	0.00	178.99
Brevard	7	4,568	7	4,582	4.53	0.00	4,213.68	3.47	0.00	4,221.68
Broward	508	11,989	333	12,830	192.54	0.00	10,990.32	125.99	0.00	11,308.85
Calhoun	0	61	0	61	0.00	0.00	54.52	0.00	0.00	54.52
Charlotte	0	935	0	935	0.00	0.00	832.43	0.00	0.00	832.43
Citrus	0	781	0	781	0.00	0.00	710.40	0.00	0.00	710.40
Clay	30	1,715	15	1,760	8.03	2.29	1,540.93	6.59	1.89	1,559.73
Collier	28	2,070	37	2,135	13.12	3.19	1,888.25	12.20	1.87	1,918.63
Columbia	0	520	0	520	0.00	0.00	461.92	0.00	0.00	461.92
Miami-Dade	151	18,866	87	19,104	55.65	0.00	17,392.80	25.30	0.00	17,473.75
DeSoto	26	184	27	237	12.26	5.20	159.73	12.01	4.32	193.52
Dixie	0	87	0	87	0.00	0.00	73.18	0.00	0.00	73.18
Duval	53	7,759	42	7,854	21.57	0.00	6,995.51	14.59	5.50	7,037.17
Escambia	13	1,491	15	1,519	5.42	1.40	1,348.16	6.88	1.07	1,362.93
Flagler	8	789	8	805	4.19	2.08	692.03	3.57	1.92	703.79
Franklin	0	64	0	64	0.00	0.00	57.62	0.00	0.00	57.62
Gadsden	0	259	0	259	0.00	0.00	232.09	0.00	0.00	232.09
Gilchrist	6	163	6	175	2.14	3.20	146.15	2.31	2.80	156.60
Glades	0	84	0	84	0.00	0.00	77.72	0.00	0.00	77.72
Gulf	0	52	0	52	0.00	0.00	46.19	0.00	0.00	46.19
Hamilton	0	81	0	81	0.00	0.00	73.11	0.00	0.00	73.11
Hardee	24	164	43	231	11.57	0.00	147.14	11.15	0.05	169.91
Hendry	25	432	25	482	8.42	3.67	401.46	16.51	7.33	437.39
Hernando	12	1,238	13	1,263	7.08	3.97	1,103.31	5.64	3.03	1,123.03
Highlands	6	529	6	541	2.66	0.00	464.36	2.58	0.00	469.60
Hillsborough	408	10,250	422	11,080	188.63	2.00	9,175.40	186.62	0.50	9,553.15
Holmes	0	114	0	114	0.00	0.00	102.53	0.00	0.00	102.53
Indian River	38	904	44	986	16.45	3.03	821.83	21.69	1.13	864.13
Jackson	5	308	5	318	2.31	3.03	280.46	2.62	3.97	292.39
Jefferson	0	57	0	57	0.00	0.00	50.58	0.00	0.00	50.58
Lafayette	0	59	0	59	0.00	0.00	49.85	0.00	0.00	49.85
Lake	29	2,877	30	2,936	11.58	3.22	2,631.02	14.03	3.24	2,663.09
Lee	43	5,650	44	5,737	22.88	0.60	5,120.60	16.79	0.00	5,160.87
Leon	51	1,635	51	1,737	19.49	2.20	1,474.44	24.64	2.75	1,523.52
Levy	0	288	0	288	0.00	0.00	262.77	0.00	0.00	262.77
Liberty	0	71	0	71	0.00	0.00	65.19	0.00	0.00	65.19
Madison	0	94	0	94	0.00	0.00	83.11	0.00	0.00	83.11
Manatee	92	3,082	90	3,264	40.67	0.00	2,815.80	44.89	5.50	2,906.86
Marion	48	2,184	38	2,270	17.51	1.00	1,891.34	15.29	0.50	1,925.64
Martin	0	1,193	0	1,193	0.00	0.00	1,113.78	0.00	0.00	1,113.78
Monroe	11	469	11	491	4.32	0.43	417.74	6.20	0.57	429.26
Nassau	5	577	5	587	2.33	3.27	537.19	2.67	3.73	549.19
Okaloosa	9	1,604	11	1,624	4.33	1.58	1,457.39	4.38	0.48	1,468.16
Okeechobee	0	349	0	349	0.00	0.00	310.89	0.00	0.00	310.89
Orange	72	12,013	105	12,190	24.50	0.00	10,842.93	52.58	0.00	10,920.01
Osceola	36	3,770	54	3,860	12.61	0.53	3,324.01	20.80	0.00	3,357.95
Palm Beach	85	10,375	50	10,510	34.42	0.00	9,620.37	22.48	0.00	9,677.27
Pasco	109	5,506	102	5,717	48.04	1.60	4,925.33	51.39	0.94	5,027.30
Pinellas	40	4,389	40	4,469	16.98	3.38	4,022.08	21.67	4.62	4,068.73
Polk	8	5,147	24	5,179	1.99	0.00	4,539.65	6.95	8.55	4,557.14
Putnam	0	477	0	477	0.00	0.00	425.87	0.00	0.00	425.87
St. Johns	34	3,073	22	3,129	11.22	5.64	2,884.63	10.30	4.27	2,916.06
St. Lucie	21	2,976	25	3,022	8.52	0.00	2,674.23	11.55	0.00	2,694.30
Santa Rosa	0	1,137	0	1,137	0.00	0.00	1,028.76	0.00	0.00	1,028.76
Sarasota	34	1,824	46	1,904	16.88	0.00	1,638.78	22.55	5.90	1,684.11
Seminole	78	3,709	95	3,882	25.87	0.43	3,368.42	44.18	4.53	3,443.43
Sumter	0	643	0	643	0.00	0.00	592.27	0.00	0.00	592.27
Suwannee	0	288	0	288	0.00	0.00	251.88	0.00	0.00	251.88
Taylor	7	147	7	161	2.33	1.67	133.21	4.57	3.33	145.11
Union	0	146	0	146	0.00	0.00	130.03	0.00	0.00	130.03
Volusia	44	3,317	46	3,407	21.91	1.77	2,994.59	16.24	4.12	3,038.63
Wakulla	22	173	22	217	9.15	0.92	157.65	11.43	1.08	180.23
Walton	14	544	14	572	6.33	5.87	491.50	5.98	4.67	514.35
Washington	0	142	0	142	0.00	0.00	124.29	0.00	0.00	124.29
Florida	2,284	147,966	2,124	152,374	940.00	73.28	135,430.39	912.27	100.64	137,456.58

Projected Fiscal Year Enrollment

152,374

Program Year 2030-31

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2030-31 VPK	Projected Summer 2031 VPK	Projected Total Program Year	Projected School Year 2030-31 VPK	Projected Summer 2031 VPK	Projected Public School Summer 2031 Round-up	Projected Total Program Year
Alachua	1,405	21	1,426	1,224.74	16.85	4.16	1,245.75
Baker	263	9	272	243.80	7.96	3.43	255.19
Bay	997	18	1,015	874.87	15.75	5.00	895.62
Bradford	201	0	201	178.99	0.00	0.00	178.99
Brevard	4,613	8	4,621	4,255.19	8.00	0.00	4,263.19
Broward	12,205	338	12,543	11,188.32	318.53	0.00	11,506.85
Calhoun	60	0	60	53.63	0.00	0.00	53.63
Charlotte	933	0	933	830.65	0.00	0.00	830.65
Citrus	791	0	791	719.49	0.00	0.00	719.49
Clay	1,751	15	1,766	1,573.27	14.62	4.18	1,592.07
Collier	2,123	29	2,152	1,936.60	25.32	5.06	1,966.98
Columbia	526	0	526	467.25	0.00	0.00	467.25
Miami-Dade	19,174	92	19,266	17,676.74	80.95	0.00	17,757.69
DeSoto	182	27	209	157.99	24.27	9.52	191.78
Dixie	88	0	88	74.03	0.00	0.00	74.03
Duval	7,857	38	7,895	7,083.87	36.16	5.50	7,125.53
Escambia	1,500	15	1,515	1,356.30	12.30	2.47	1,371.07
Flagler	810	8	818	710.45	7.76	4.00	722.21
Franklin	67	0	67	60.32	0.00	0.00	60.32
Gadsden	260	0	260	232.99	0.00	0.00	232.99
Gilchrist	165	6	171	147.94	4.45	6.00	158.39
Glades	92	0	92	85.12	0.00	0.00	85.12
Gulf	52	0	52	46.19	0.00	0.00	46.19
Hamilton	81	0	81	73.11	0.00	0.00	73.11
Hardee	165	24	189	148.04	22.72	0.05	170.81
Hendry	440	25	465	408.89	24.93	11.00	444.82
Hernando	1,241	13	1,254	1,105.98	12.72	7.00	1,125.70
Highlands	532	6	538	466.99	5.24	0.00	472.23
Hillsborough	10,453	423	10,876	9,357.11	375.25	2.50	9,734.86
Holmes	114	0	114	102.53	0.00	0.00	102.53
Indian River	927	44	971	842.74	38.14	4.16	885.04
Jackson	306	5	311	278.64	4.93	7.00	290.57
Jefferson	56	0	56	49.69	0.00	0.00	49.69
Lafayette	63	0	63	53.23	0.00	0.00	53.23
Lake	2,967	30	2,997	2,713.32	25.61	6.46	2,745.39
Lee	5,736	44	5,780	5,198.54	39.67	0.60	5,238.81
Leon	1,656	52	1,708	1,493.38	44.13	4.95	1,542.46
Levy	292	0	292	266.42	0.00	0.00	266.42
Liberty	74	0	74	67.95	0.00	0.00	67.95
Madison	93	0	93	82.22	0.00	0.00	82.22
Manatee	3,134	94	3,228	2,863.31	85.56	5.50	2,954.37
Marion	2,192	40	2,232	1,898.27	32.80	1.50	1,932.57
Martin	1,204	0	1,204	1,124.05	0.00	0.00	1,124.05
Monroe	473	11	484	421.30	10.52	1.00	432.82
Nassau	596	5	601	554.88	5.00	7.00	566.88
Okaloosa	1,620	11	1,631	1,471.93	8.71	2.06	1,482.70
Okeechobee	354	0	354	315.34	0.00	0.00	315.34
Orange	12,276	85	12,361	11,080.32	77.08	0.00	11,157.40
Osceola	3,899	45	3,944	3,437.75	33.41	0.53	3,471.69
Palm Beach	10,615	59	10,674	9,842.76	56.90	0.00	9,899.66
Pasco	5,622	105	5,727	5,029.09	99.43	2.54	5,131.06
Pinellas	4,436	40	4,476	4,065.15	38.65	8.00	4,111.80
Polk	5,278	12	5,290	4,655.20	8.94	8.55	4,672.69
Putnam	482	0	482	430.33	0.00	0.00	430.33
St. Johns	3,214	22	3,236	3,016.98	21.52	9.91	3,048.41
St. Lucie	3,050	21	3,071	2,740.73	20.07	0.00	2,760.80
Santa Rosa	1,172	0	1,172	1,060.43	0.00	0.00	1,060.43
Sarasota	1,850	41	1,891	1,662.14	39.43	5.90	1,707.47
Seminole	3,782	79	3,861	3,434.71	70.05	4.96	3,509.72
Sumter	674	0	674	620.82	0.00	0.00	620.82
Suwannee	288	0	288	251.88	0.00	0.00	251.88
Taylor	150	7	157	135.93	6.90	5.00	147.83
Union	146	0	146	130.03	0.00	0.00	130.03
Volusia	3,368	46	3,414	3,040.63	38.15	5.89	3,084.67
Wakulla	176	22	198	160.39	20.58	2.00	182.97
Walton	560	14	574	505.96	12.31	10.54	528.81
Washington	146	0	146	127.79	0.00	0.00	127.79
Florida	150,734	2,049	152,783	137,965.62	1,852.27	173.92	139,991.81

Projected Total Program Year Enrollment	152,783
Projected October 1, 4-Year Old Population	238,841
Program Year Participation Rate	63.97%

Fiscal Year 2030-31

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2030 VPK	Projected School Year 2030-31 VPK	Projected Summer May / June 2031 VPK	Projected Total Fiscal Year	Projected Summer July / August 2030 VPK	Projected July / August 2030 Public School Summer Round-up	Projected School Year 2030-31 VPK	Projected Summer May / June 2031 VPK	Projected May / June 2031 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	19	1,405	21	1,445	8.90	2.89	1,224.74	7.95	1.27	1,245.75
Baker	7	263	18	288	1.56	1.07	243.80	6.40	2.36	255.19
Bay	18	997	18	1,033	9.11	2.15	874.87	6.64	2.85	895.62
Bradford	0	201	0	201	0.00	0.00	178.99	0.00	0.00	178.99
Brevard	7	4,613	7	4,627	4.53	0.00	4,255.19	3.47	0.00	4,263.19
Broward	508	12,205	333	13,046	192.54	0.00	11,188.32	125.99	0.00	11,506.85
Calhoun	0	60	0	60	0.00	0.00	53.63	0.00	0.00	53.63
Charlotte	0	933	0	933	0.00	0.00	830.65	0.00	0.00	830.65
Citrus	0	791	0	791	0.00	0.00	719.49	0.00	0.00	719.49
Clay	30	1,751	15	1,796	8.03	2.29	1,573.27	6.59	1.89	1,592.07
Collier	28	2,123	37	2,188	13.12	3.19	1,936.60	12.20	1.87	1,966.98
Columbia	0	526	0	526	0.00	0.00	467.25	0.00	0.00	467.25
Miami-Dade	151	19,174	87	19,412	55.65	0.00	17,676.74	25.30	0.00	17,757.69
DeSoto	26	182	27	235	12.26	5.20	157.99	12.01	4.32	191.78
Dixie	0	88	0	88	0.00	0.00	74.03	0.00	0.00	74.03
Duval	53	7,857	42	7,952	21.57	0.00	7,083.87	14.59	5.50	7,125.53
Escambia	13	1,500	15	1,528	5.42	1.40	1,356.30	6.88	1.07	1,371.07
Flagler	8	810	8	826	4.19	2.08	710.45	3.57	1.92	722.21
Franklin	0	67	0	67	0.00	0.00	60.32	0.00	0.00	60.32
Gadsden	0	260	0	260	0.00	0.00	232.99	0.00	0.00	232.99
Gilchrist	6	165	6	177	2.14	3.20	147.94	2.31	2.80	158.39
Glades	0	92	0	92	0.00	0.00	85.12	0.00	0.00	85.12
Gulf	0	52	0	52	0.00	0.00	46.19	0.00	0.00	46.19
Hamilton	0	81	0	81	0.00	0.00	73.11	0.00	0.00	73.11
Hardee	24	165	43	232	11.57	0.00	148.04	11.15	0.05	170.81
Hendry	25	440	25	490	8.42	3.67	408.89	16.51	7.33	444.82
Hernando	12	1,241	13	1,266	7.08	3.97	1,105.98	5.64	3.03	1,125.70
Highlands	6	532	6	544	2.66	0.00	466.99	2.58	0.00	472.23
Hillsborough	408	10,453	422	11,283	188.63	2.00	9,357.11	186.62	0.50	9,734.86
Holmes	0	114	0	114	0.00	0.00	102.53	0.00	0.00	102.53
Indian River	38	927	44	1,009	16.45	3.03	842.74	21.69	1.13	885.04
Jackson	5	306	5	316	2.31	3.03	278.64	2.62	3.97	290.57
Jefferson	0	56	0	56	0.00	0.00	49.69	0.00	0.00	49.69
Lafayette	0	63	0	63	0.00	0.00	53.23	0.00	0.00	53.23
Lake	29	2,967	30	3,026	11.58	3.22	2,713.32	14.03	3.24	2,745.39
Lee	43	5,736	44	5,823	22.88	0.60	5,198.54	16.79	0.00	5,238.81
Leon	51	1,656	51	1,758	19.49	2.20	1,493.38	24.64	2.75	1,542.46
Levy	0	292	0	292	0.00	0.00	266.42	0.00	0.00	266.42
Liberty	0	74	0	74	0.00	0.00	67.95	0.00	0.00	67.95
Madison	0	93	0	93	0.00	0.00	82.22	0.00	0.00	82.22
Manatee	92	3,134	90	3,316	40.67	0.00	2,863.31	44.89	5.50	2,954.37
Marion	48	2,192	38	2,278	17.51	1.00	1,898.27	15.29	0.50	1,932.57
Martin	0	1,204	0	1,204	0.00	0.00	1,124.05	0.00	0.00	1,124.05
Monroe	11	473	11	495	4.32	0.43	421.30	6.20	0.57	432.82
Nassau	5	596	5	606	2.33	3.27	554.88	2.67	3.73	566.88
Okaloosa	9	1,620	11	1,640	4.33	1.58	1,471.93	4.38	0.48	1,482.70
Okeechobee	0	354	0	354	0.00	0.00	315.34	0.00	0.00	315.34
Orange	72	12,276	105	12,453	24.50	0.00	11,080.32	52.58	0.00	11,157.40
Osceola	36	3,899	54	3,989	12.61	0.53	3,437.75	20.80	0.00	3,471.69
Palm Beach	85	10,615	50	10,750	34.42	0.00	9,842.76	22.48	0.00	9,899.66
Pasco	109	5,622	102	5,833	48.04	1.60	5,029.09	51.39	0.94	5,131.06
Pinellas	40	4,436	40	4,516	16.98	3.38	4,065.15	21.67	4.62	4,111.80
Polk	8	5,278	24	5,310	1.99	0.00	4,655.20	6.95	8.55	4,672.69
Putnam	0	482	0	482	0.00	0.00	430.33	0.00	0.00	430.33
St. Johns	34	3,214	22	3,270	11.22	5.64	3,016.98	10.30	4.27	3,048.41
St. Lucie	21	3,050	25	3,096	8.52	0.00	2,740.73	11.55	0.00	2,760.80
Santa Rosa	0	1,172	0	1,172	0.00	0.00	1,060.43	0.00	0.00	1,060.43
Sarasota	34	1,850	46	1,930	16.88	0.00	1,662.14	22.55	5.90	1,707.47
Seminole	78	3,782	95	3,955	25.87	0.43	3,434.71	44.18	4.53	3,509.72
Sumter	0	674	0	674	0.00	0.00	620.82	0.00	0.00	620.82
Suwannee	0	288	0	288	0.00	0.00	251.88	0.00	0.00	251.88
Taylor	7	150	7	164	2.33	1.67	135.93	4.57	3.33	147.83
Union	0	146	0	146	0.00	0.00	130.03	0.00	0.00	130.03
Volusia	44	3,368	46	3,458	21.91	1.77	3,040.63	16.24	4.12	3,084.67
Wakulla	22	176	22	220	9.15	0.92	160.39	11.43	1.08	182.97
Walton	14	560	14	588	6.33	5.87	505.96	5.98	4.67	528.81
Washington	0	146	0	146	0.00	0.00	127.79	0.00	0.00	127.79
Florida	2,284	150,734	2,124	155,142	940.00	73.28	137,965.62	912.27	100.64	139,991.81

Projected Fiscal Year Enrollment

155,142

Program Year 2021-22

County / State	Full-Time Equivalent (FTE) Enrollment			
	School Year 2021-22 VPK	Summer 2022 VPK	Public School Summer 2022 Round-up	Total Program Year
Alachua	1,300.03	6.22	5.48	1,311.73
Baker	247.63	4.16	7.70	259.49
Bay	844.40	6.05	5.30	855.75
Bradford	166.74	6.74	4.60	178.08
Brevard	4,052.11	13.85	2.02	4,067.98
Broward	12,492.33	337.10	4.64	12,834.07
Calhoun	40.18	0.00	0.00	40.18
Charlotte	764.65	4.02	6.45	775.12
Citrus	769.36	4.45	7.00	780.81
Clay	1,564.30	12.93	6.99	1,584.22
Collier	1,722.86	80.68	2.52	1,806.06
Columbia	550.92	0.00	0.00	550.92
Miami-Dade	18,104.04	155.19	0.00	18,259.23
DeSoto	148.13	33.80	6.50	188.43
Dixie	64.34	0.00	0.00	64.34
Duval	7,607.27	40.11	5.50	7,652.88
Escambia	1,590.70	11.81	3.17	1,605.68
Flagler	602.88	6.03	5.50	614.41
Franklin	48.49	0.00	0.00	48.49
Gadsden	258.86	0.00	0.00	258.86
Gilchrist	125.38	9.43	1.46	136.27
Glades	69.17	2.38	8.47	80.02
Gulf	51.61	0.00	0.00	51.61
Hamilton	53.74	0.00	0.00	53.74
Hardee	138.77	41.60	3.41	183.78
Hendry	355.08	34.86	7.70	397.64
Hernando	1,019.44	27.49	2.00	1,048.93
Highlands	445.20	29.87	5.00	480.07
Hillsborough	9,351.83	507.10	7.26	9,866.19
Holmes	111.60	3.95	8.00	123.55
Indian River	751.27	47.93	8.74	807.94
Jackson	268.46	2.63	9.03	280.12
Jefferson	36.60	0.00	0.00	36.60
Lafayette	50.36	0.00	0.00	50.36
Lake	2,296.78	28.17	4.80	2,329.75
Lee	4,452.36	21.41	7.00	4,480.77
Leon	1,664.23	54.37	6.11	1,724.71
Levy	222.04	0.00	0.00	222.04
Liberty	58.69	0.00	0.00	58.69
Madison	79.28	18.70	0.00	97.98
Manatee	2,370.86	61.98	9.43	2,442.27
Marion	1,852.26	47.19	1.64	1,901.09
Martin	1,008.36	0.00	0.00	1,008.36
Monroe	420.87	11.18	0.00	432.05
Nassau	599.00	8.17	3.47	610.64
Okaloosa	1,642.64	0.00	0.00	1,642.64
Okeechobee	289.43	0.00	0.00	289.43
Orange	10,681.21	123.93	0.00	10,805.14
Osceola	3,095.22	25.79	0.00	3,121.01
Palm Beach	9,712.75	96.00	1.01	9,809.76
Pasco	4,013.00	111.58	5.00	4,129.58
Pinellas	4,971.38	102.53	5.23	5,079.14
Polk	3,816.86	29.84	6.90	3,853.60
Putnam	404.76	0.00	0.00	404.76
St. Johns	2,390.69	51.05	4.08	2,445.82
St. Lucie	2,191.01	25.86	0.00	2,216.87
Santa Rosa	1,013.19	7.92	0.00	1,021.11
Sarasota	1,514.90	32.15	0.00	1,547.05
Seminole	3,598.97	71.45	4.46	3,674.88
Sumter	407.62	0.00	0.00	407.62
Suwannee	215.51	0.00	0.00	215.51
Taylor	122.96	8.46	3.63	135.05
Union	104.49	1.99	9.34	115.82
Volusia	3,100.09	65.25	4.72	3,170.06
Wakulla	154.50	39.29	7.50	201.29
Walton	362.36	33.29	0.44	396.09
Washington	130.94	2.56	9.01	142.51
Florida	134,727.94	2,510.49	228.21	137,466.64

Estimated Total Program Year Enrollment	153,094
Estimated October 1, 4-Year Old Population	230,539
Program Year Participation Rate	66.4%

Fiscal Year 2021-22

County / State	Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2021 VPK	July / August 2021 Public School Summer Round-up	School Year 2021-22 VPK	Summer May / June 2022 VPK	May / June 2022 Public School Summer Round-up	Total Fiscal Year
Alachua	3.11	1.10	1,300.03	3.36	2.58	1,310.18
Baker	2.22	0.74	247.63	3.11	5.89	259.59
Bay	3.76	0.00	844.40	4.13	3.48	855.77
Bradford	0.96	1.92	166.74	4.06	3.00	176.68
Brevard	9.28	2.80	4,052.11	7.91	1.22	4,073.32
Broward	425.67	3.78	12,492.33	114.40	0.37	13,036.55
Calhoun	0.00	0.00	40.18	0.00	0.00	40.18
Charlotte	1.44	2.61	764.65	2.53	3.28	774.51
Citrus	5.78	0.00	769.36	2.63	3.72	781.49
Clay	11.54	0.00	1,564.30	6.52	3.58	1,585.94
Collier	65.15	2.41	1,722.86	42.84	0.97	1,834.23
Columbia	0.00	0.00	550.92	0.00	0.00	550.92
Miami-Dade	120.98	0.00	18,104.04	52.91	0.00	18,277.93
DeSoto	12.94	0.85	148.13	19.04	6.05	187.01
Dixie	0.00	0.00	64.34	0.00	0.00	64.34
Duval	72.29	0.00	7,607.27	16.28	5.50	7,701.34
Escambia	13.87	2.64	1,590.70	7.11	2.07	1,616.39
Flagler	15.24	0.53	602.88	3.03	2.50	624.18
Franklin	0.00	0.00	48.49	0.00	0.00	48.49
Gadsden	3.24	1.66	258.86	0.00	0.00	263.76
Gilchrist	1.44	1.48	125.38	4.93	0.53	133.76
Glades	1.64	3.20	69.17	1.65	4.27	79.93
Gulf	6.17	0.00	51.61	0.00	0.00	57.78
Hamilton	0.00	0.00	53.74	0.00	0.00	53.74
Hardee	5.11	1.08	138.77	23.93	1.16	170.05
Hendry	12.88	1.20	355.08	22.98	6.97	399.11
Hernando	29.28	4.93	1,019.44	13.73	0.50	1,067.88
Highlands	18.18	0.00	445.20	15.16	2.53	481.07
Hillsborough	255.38	1.50	9,351.83	259.69	2.13	9,870.53
Holmes	2.16	0.75	111.60	2.03	4.05	120.59
Indian River	29.40	2.00	751.27	30.26	5.07	818.00
Jackson	3.78	0.00	268.46	1.81	5.73	279.78
Jefferson	0.00	0.00	36.60	0.00	0.00	36.60
Lafayette	0.00	0.00	50.36	0.00	0.00	50.36
Lake	27.00	0.66	2,296.78	15.53	1.65	2,341.62
Lee	36.17	1.96	4,452.36	11.74	3.00	4,505.23
Leon	38.06	0.42	1,664.23	32.85	3.27	1,738.83
Levy	4.04	0.00	222.04	0.00	0.00	226.08
Liberty	0.00	0.00	58.69	0.00	0.00	58.69
Madison	6.12	0.00	79.28	9.70	0.00	95.10
Manatee	24.64	3.30	2,370.86	37.46	5.10	2,441.36
Marion	28.85	2.93	1,852.26	28.33	1.27	1,913.64
Martin	0.00	0.00	1,008.36	0.00	0.00	1,008.36
Monroe	0.00	0.00	420.87	7.05	0.00	427.92
Nassau	2.96	0.60	599.00	4.50	1.60	608.66
Okaloosa	0.00	0.00	1,642.64	0.00	0.00	1,642.64
Okeechobee	0.00	0.00	289.43	0.00	0.00	289.43
Orange	91.80	1.41	10,681.21	78.39	0.00	10,852.81
Osceola	12.76	0.00	3,095.22	15.53	0.00	3,123.51
Palm Beach	123.86	0.00	9,712.75	50.84	0.53	9,887.98
Pasco	78.79	2.75	4,013.00	61.47	3.14	4,159.15
Pinellas	76.38	3.57	4,971.38	61.68	5.23	5,118.24
Polk	12.62	0.00	3,816.86	16.85	3.33	3,849.66
Putnam	0.00	0.00	404.76	0.00	0.00	404.76
St. Johns	38.77	0.00	2,390.69	24.61	0.96	2,455.03
St. Lucie	17.81	0.00	2,191.01	11.47	0.00	2,220.29
Santa Rosa	7.30	4.05	1,013.19	4.67	0.00	1,029.21
Sarasota	32.59	0.96	1,514.90	16.01	0.00	1,564.46
Seminole	52.26	3.59	3,598.97	42.77	2.13	3,699.72
Sumter	0.00	0.00	407.62	0.00	0.00	407.62
Suwannee	2.77	1.39	215.51	0.00	0.00	219.67
Taylor	4.29	0.91	122.96	5.55	2.53	136.24
Union	1.58	0.73	104.49	1.62	5.60	114.02
Volusia	72.92	1.62	3,100.09	24.98	3.42	3,203.03
Wakulla	17.08	4.63	154.50	20.63	3.55	200.39
Walton	7.09	0.00	362.36	18.73	0.00	388.18
Washington	0.40	4.40	130.94	1.17	4.85	141.76
Florida	1,951.80	77.06	134,727.94	1,270.16	128.31	138,155.27

Estimated Fiscal Year Enrollment

157,399

Program Year 2022-23

County / State	Full-Time Equivalent (FTE) Enrollment			
	School Year 2022-23 VPK	Summer 2023 VPK	Public School Summer 2023 Round-up	Total Program Year
Alachua	1,334.42	22.74	10.49	1,367.65
Baker	260.55	3.76	7.26	271.57
Bay	848.61	7.68	4.00	860.29
Bradford	178.62	6.66	5.25	190.53
Brevard	4,286.98	18.06	3.99	4,309.03
Broward	12,582.57	357.55	3.46	12,943.58
Calhoun	54.57	0.00	0.00	54.57
Charlotte	780.96	0.00	0.00	780.96
Citrus	773.23	11.09	0.00	784.32
Clay	1,624.21	12.07	4.42	1,640.70
Collier	1,760.83	70.31	3.00	1,834.14
Columbia	544.49	0.00	0.00	544.49
Miami-Dade	18,816.51	94.82	0.00	18,911.33
DeSoto	144.11	23.53	10.77	178.41
Dixie	83.99	0.00	0.00	83.99
Duval	7,668.12	26.41	3.00	7,697.53
Escambia	1,631.84	14.18	1.17	1,647.19
Flagler	649.91	8.77	3.00	661.68
Franklin	42.88	0.00	0.00	42.88
Gadsden	289.78	0.00	0.00	289.78
Gilchrist	127.38	4.94	6.47	138.79
Glades	85.05	0.00	0.00	85.05
Gulf	55.87	0.00	0.00	55.87
Hamilton	57.11	0.00	0.00	57.11
Hardee	132.49	32.65	0.77	165.91
Hendry	363.32	31.48	4.00	398.80
Hernando	1,086.11	35.46	4.77	1,126.34
Highlands	493.58	15.16	2.47	511.21
Hillsborough	9,987.22	480.33	5.00	10,472.55
Holmes	133.24	0.00	0.00	133.24
Indian River	851.28	25.91	6.00	883.19
Jackson	275.62	3.76	8.00	287.38
Jefferson	19.64	0.00	0.00	19.64
Lafayette	58.83	0.00	0.00	58.83
Lake	2,409.17	27.75	3.86	2,440.78
Lee	4,342.95	3.21	0.00	4,346.16
Leon	1,573.31	49.25	5.19	1,627.75
Levy	280.60	6.40	0.00	287.00
Liberty	40.74	0.00	0.00	40.74
Madison	73.24	17.80	0.00	91.04
Manatee	2,454.28	57.87	6.26	2,518.41
Marion	1,910.95	18.88	0.60	1,930.43
Martin	1,017.91	0.00	0.00	1,017.91
Monroe	435.15	10.97	0.30	446.42
Nassau	557.61	11.66	0.00	569.27
Okaloosa	1,642.16	0.00	0.00	1,642.16
Okeechobee	317.88	0.00	0.00	317.88
Orange	10,906.10	93.67	5.35	11,005.12
Osceola	3,250.46	40.49	5.00	3,295.95
Palm Beach	9,896.01	89.04	3.98	9,989.03
Pasco	4,282.06	83.74	2.47	4,368.27
Pinellas	5,149.84	82.48	4.40	5,236.72
Polk	3,971.99	16.09	10.02	3,998.10
Putnam	441.78	0.00	0.00	441.78
St. Johns	2,546.47	25.87	10.45	2,582.79
St. Lucie	2,264.52	15.15	0.00	2,279.67
Santa Rosa	994.96	4.50	0.00	999.46
Sarasota	1,414.94	31.07	7.00	1,453.01
Seminole	3,726.89	55.70	6.33	3,788.92
Sumter	385.53	0.00	0.00	385.53
Suwannee	221.28	3.22	8.47	232.97
Taylor	146.58	6.26	5.00	157.84
Union	132.55	0.00	0.00	132.55
Volusia	3,232.87	79.54	4.42	3,316.83
Wakulla	151.96	33.84	5.57	191.37
Walton	370.95	27.56	6.46	404.97
Washington	140.85	1.83	10.54	153.22
Florida	138,768.46	2,201.16	208.96	141,178.58

Estimated Total Program Year Enrollment	155,915
Estimated October 1, 4-Year Old Population	230,490
Program Year Participation Rate	67.6%

Fiscal Year 2022-23

County / State	Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2022 VPK	July / August 2022 Public School Summer Round-up	School Year 2022-23 VPK	Summer May / June 2023 VPK	May / June 2023 Public School Summer Round-up	Total Fiscal Year
Alachua	2.86	2.90	1,334.42	11.66	5.17	1,357.01
Baker	1.05	1.81	260.55	2.79	5.34	271.54
Bay	1.92	1.82	848.61	4.78	2.53	859.66
Bradford	2.68	1.60	178.62	3.86	3.25	190.01
Brevard	5.94	0.80	4,286.98	10.69	2.39	4,306.80
Broward	222.70	4.27	12,582.57	127.81	0.90	12,938.25
Calhoun	0.00	0.00	54.57	0.00	0.00	54.57
Charlotte	1.49	3.17	780.96	0.00	0.00	785.62
Citrus	1.82	3.28	773.23	5.84	0.00	784.17
Clay	6.41	3.41	1,624.21	6.65	2.32	1,643.00
Collier	37.84	1.55	1,760.83	35.18	1.45	1,836.85
Columbia	0.00	0.00	544.49	0.00	0.00	544.49
Miami-Dade	102.28	0.00	18,816.51	31.92	0.00	18,950.71
DeSoto	14.76	0.45	144.11	13.52	6.04	178.88
Dixie	0.00	0.00	83.99	0.00	0.00	83.99
Duval	23.83	0.00	7,668.12	10.81	1.40	7,704.16
Escambia	4.70	1.10	1,631.84	9.00	0.07	1,646.71
Flagler	3.00	3.00	649.91	4.44	1.54	661.89
Franklin	0.00	0.00	42.88	0.00	0.00	42.88
Gadsden	0.00	0.00	289.78	0.00	0.00	289.78
Gilchrist	4.50	0.93	127.38	2.84	3.20	138.85
Glades	0.73	4.20	85.05	0.00	0.00	89.98
Gulf	0.00	0.00	55.87	0.00	0.00	55.87
Hamilton	0.00	0.00	57.11	0.00	0.00	57.11
Hardee	17.67	2.25	132.49	18.48	0.32	171.21
Hendry	11.88	0.73	363.32	21.80	2.00	399.73
Hernando	13.76	1.50	1,086.11	20.08	4.77	1,126.22
Highlands	14.71	2.47	493.58	8.06	1.07	519.89
Hillsborough	247.41	5.13	9,987.22	280.63	2.67	10,523.06
Holmes	1.92	3.95	133.24	0.00	0.00	139.11
Indian River	17.67	3.67	851.28	17.10	4.00	893.72
Jackson	0.82	3.30	275.62	2.03	4.27	286.04
Jefferson	0.00	0.00	19.64	0.00	0.00	19.64
Lafayette	0.00	0.00	58.83	0.00	0.00	58.83
Lake	12.64	3.15	2,409.17	15.29	1.71	2,441.96
Lee	9.67	4.00	4,342.95	2.31	0.00	4,358.93
Leon	21.52	2.84	1,573.31	26.76	4.41	1,628.84
Levy	0.00	0.00	280.60	3.11	0.00	283.71
Liberty	0.00	0.00	40.74	0.00	0.00	40.74
Madison	9.00	0.00	73.24	8.90	0.00	91.14
Manatee	24.52	4.33	2,454.28	32.98	5.33	2,521.44
Marion	18.86	0.37	1,910.95	16.29	0.60	1,947.07
Martin	0.00	0.00	1,017.91	0.00	0.00	1,017.91
Monroe	4.13	0.00	435.15	8.23	0.00	447.51
Nassau	3.67	1.87	557.61	6.33	0.00	569.48
Okaloosa	0.00	0.00	1,642.16	0.00	0.00	1,642.16
Okeechobee	0.00	0.00	317.88	0.00	0.00	317.88
Orange	45.54	0.00	10,906.10	59.14	3.25	11,014.03
Osceola	10.26	0.00	3,250.46	27.60	2.58	3,290.90
Palm Beach	45.16	0.48	9,896.01	39.99	3.33	9,984.97
Pasco	50.11	1.86	4,282.06	44.10	1.05	4,379.18
Pinellas	40.85	0.00	5,149.84	50.69	2.45	5,243.83
Polk	12.99	3.57	3,971.99	8.94	10.02	4,007.51
Putnam	0.00	0.00	441.78	0.00	0.00	441.78
St. Johns	26.44	3.12	2,546.47	14.35	5.50	2,595.88
St. Lucie	14.39	0.00	2,264.52	9.21	0.00	2,288.12
Santa Rosa	3.25	0.00	994.96	2.13	0.00	1,000.34
Sarasota	16.14	0.00	1,414.94	16.38	4.20	1,451.66
Seminole	28.68	2.33	3,726.89	32.93	2.13	3,792.96
Sumter	0.00	0.00	385.53	0.00	0.00	385.53
Suwannee	0.00	0.00	221.28	1.15	4.24	226.67
Taylor	2.91	1.10	146.58	3.95	3.33	157.87
Union	0.37	3.74	132.55	0.00	0.00	136.66
Volusia	40.27	1.30	3,232.87	30.84	3.80	3,309.08
Wakulla	18.66	3.95	151.96	17.84	5.57	197.98
Walton	14.56	0.44	370.95	15.45	3.23	404.63
Washington	1.39	4.16	140.85	0.92	5.92	153.24
Florida	1,240.33	99.90	138,768.46	1,145.78	127.35	141,381.82

Estimated Fiscal Year Enrollment

158,591

Program Year 2023-24

County / State	Full-Time Equivalent (FTE) Enrollment			
	School Year 2023-24 VPK	Summer 2024 VPK	Public School Summer 2024 Round-up	Total Program Year
Alachua	1,294.66	23.60	8.30	1,326.56
Baker	246.98	9.00	3.74	259.72
Bay	847.69	9.03	1.97	858.69
Bradford	170.72	6.14	4.10	180.96
Brevard	4,246.70	14.68	1.05	4,262.43
Broward	11,952.80	370.81	0.00	12,323.61
Calhoun	55.24	0.00	0.00	55.24
Charlotte	723.32	0.00	0.00	723.32
Citrus	738.93	6.80	4.35	750.08
Clay	1,570.97	19.22	2.31	1,592.50
Collier	1,784.72	26.16	2.95	1,813.83
Columbia	531.78	0.00	0.00	531.78
Miami-Dade	18,489.48	90.16	0.00	18,579.64
DeSoto	172.54	18.88	3.64	195.06
Dixie	94.11	0.00	0.00	94.11
Duval	7,959.61	35.23	2.31	7,997.15
Escambia	1,616.71	8.90	2.95	1,628.56
Flagler	648.26	11.56	0.00	659.82
Franklin	57.34	0.00	0.00	57.34
Gadsden	280.07	0.00	0.00	280.07
Gilchrist	120.36	4.08	6.09	130.53
Glades	88.23	0.00	0.00	88.23
Gulf	69.64	0.00	0.00	69.64
Hamilton	71.31	0.00	0.00	71.31
Hardee	157.04	23.23	6.65	186.92
Hendry	392.86	21.22	2.20	416.28
Hernando	1,047.75	25.85	0.66	1,074.26
Highlands	471.33	11.53	4.35	487.21
Hillsborough	9,664.69	449.10	0.87	10,114.66
Holmes	112.54	0.00	0.00	112.54
Indian River	849.86	31.19	1.87	882.92
Jackson	260.10	4.05	7.12	271.27
Jefferson	30.72	0.00	0.00	30.72
Lafayette	49.94	0.00	0.00	49.94
Lake	2,431.24	21.01	0.20	2,452.45
Lee	4,403.72	21.25	3.94	4,428.91
Leon	1,510.24	33.75	3.72	1,547.71
Levy	248.63	0.00	0.00	248.63
Liberty	52.98	0.00	0.00	52.98
Madison	89.63	0.00	0.00	89.63
Manatee	2,579.41	71.46	6.09	2,656.96
Marion	1,786.28	30.43	6.09	1,822.80
Martin	967.00	0.00	0.00	967.00
Monroe	444.76	7.60	4.13	456.49
Nassau	593.10	5.77	4.92	603.79
Okaloosa	1,585.32	0.00	0.00	1,585.32
Okeechobee	304.59	0.00	0.00	304.59
Orange	10,942.78	91.38	0.00	11,034.16
Osceola	3,074.34	24.64	0.00	3,098.98
Palm Beach	9,863.02	88.20	6.35	9,957.57
Pasco	4,311.55	96.49	2.61	4,410.65
Pinellas	4,769.94	71.64	7.35	4,848.93
Polk	4,019.21	32.74	14.01	4,065.96
Putnam	433.31	0.00	0.00	433.31
St. Johns	2,580.30	9.46	3.48	2,593.24
St. Lucie	2,229.55	19.04	0.00	2,248.59
Santa Rosa	1,063.91	4.00	6.56	1,074.47
Sarasota	1,452.93	65.08	2.61	1,520.62
Seminole	3,731.03	70.60	8.70	3,810.33
Sumter	424.09	0.00	0.00	424.09
Suwannee	239.87	2.32	6.04	248.23
Taylor	116.19	12.15	12.09	140.43
Union	113.70	0.00	0.00	113.70
Volusia	3,024.12	56.73	6.50	3,087.35
Wakulla	199.33	22.22	9.21	230.76
Walton	378.74	13.07	7.83	399.64
Washington	138.10	0.00	0.00	138.10
Florida	136,971.91	2,091.45	189.91	139,253.27

Estimated Total Program Year Enrollment	153,166
Estimated October 1, 4-Year Old Population	229,631
Program Year Participation Rate	66.7%

Fiscal Year 2023-24

County / State	Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2023 VPK	July / August 2023 Public School Summer Round-up	School Year 2023-24 VPK	Summer May / June 2024 VPK	May / June 2024 Public School Summer Round-up	Total Fiscal Year
Alachua	11.08	5.32	1,294.66	11.23	5.06	1,327.35
Baker	0.97	1.92	246.98	6.84	2.28	258.99
Bay	2.90	1.47	847.69	5.50	1.20	858.76
Bradford	2.80	2.00	170.72	3.12	2.50	181.14
Brevard	7.37	1.60	4,246.70	6.60	0.64	4,262.91
Broward	229.74	2.56	11,952.80	127.69	0.00	12,312.79
Calhoun	0.00	0.00	55.24	0.00	0.00	55.24
Charlotte	0.00	0.00	723.32	0.00	0.00	723.32
Citrus	5.25	0.00	738.93	3.50	2.65	750.33
Clay	5.42	2.10	1,570.97	8.41	1.41	1,588.31
Collier	35.13	1.55	1,784.72	13.96	1.80	1,837.16
Columbia	0.00	0.00	531.78	0.00	0.00	531.78
Miami-Dade	62.90	0.00	18,489.48	29.74	0.00	18,582.12
DeSoto	10.01	4.73	172.54	10.49	2.22	199.99
Dixie	0.00	0.00	94.11	0.00	0.00	94.11
Duval	15.60	1.60	7,959.61	14.15	1.41	7,992.37
Escambia	5.18	1.10	1,616.71	5.33	1.80	1,630.12
Flagler	4.33	1.46	648.26	5.89	0.00	659.94
Franklin	0.00	0.00	57.34	0.00	0.00	57.34
Gadsden	0.00	0.00	280.07	0.00	0.00	280.07
Gilchrist	2.10	3.27	120.36	2.40	3.71	131.84
Glades	0.00	0.00	88.23	0.00	0.00	88.23
Gulf	0.00	0.00	69.64	0.00	0.00	69.64
Hamilton	0.00	0.00	71.31	0.00	0.00	71.31
Hardee	14.17	0.45	157.04	12.61	4.05	188.32
Hendry	9.68	2.00	392.86	14.55	1.34	420.43
Hernando	15.38	0.00	1,047.75	10.34	0.40	1,073.87
Highlands	7.10	1.40	471.33	6.45	2.65	488.93
Hillsborough	199.70	2.33	9,664.69	244.94	0.53	10,112.19
Holmes	0.00	0.00	112.54	0.00	0.00	112.54
Indian River	8.81	2.00	849.86	17.01	1.14	878.82
Jackson	1.73	3.73	260.10	2.85	4.34	272.75
Jefferson	0.00	0.00	30.72	0.00	0.00	30.72
Lafayette	0.00	0.00	49.94	0.00	0.00	49.94
Lake	12.46	2.15	2,431.24	12.16	0.12	2,458.13
Lee	0.90	0.00	4,403.72	8.85	2.40	4,415.87
Leon	22.49	0.78	1,510.24	18.90	2.27	1,554.68
Levy	3.29	0.00	248.63	0.00	0.00	251.92
Liberty	0.00	0.00	52.98	0.00	0.00	52.98
Madison	8.90	0.00	89.63	0.00	0.00	98.53
Manatee	24.89	0.93	2,579.41	40.73	3.71	2,649.67
Marion	2.59	0.00	1,786.28	13.08	3.71	1,805.66
Martin	0.00	0.00	967.00	0.00	0.00	967.00
Monroe	2.74	0.30	444.76	4.93	2.52	455.25
Nassau	5.33	0.00	593.10	3.00	3.00	604.43
Okaloosa	0.00	0.00	1,585.32	0.00	0.00	1,585.32
Okeechobee	0.00	0.00	304.59	0.00	0.00	304.59
Orange	34.53	2.10	10,942.78	48.75	0.00	11,028.16
Osceola	12.89	2.42	3,074.34	13.64	0.00	3,103.29
Palm Beach	49.05	0.65	9,863.02	35.47	3.87	9,952.06
Pasco	39.64	1.42	4,311.55	49.13	1.59	4,403.33
Pinellas	31.79	1.95	4,769.94	39.18	4.48	4,847.34
Polk	7.15	0.00	4,019.21	21.29	8.54	4,056.19
Putnam	0.00	0.00	433.31	0.00	0.00	433.31
St. Johns	11.52	4.95	2,580.30	5.56	2.12	2,604.45
St. Lucie	5.94	0.00	2,229.55	10.55	0.00	2,246.04
Santa Rosa	2.37	0.00	1,063.91	2.00	4.00	1,072.28
Sarasota	14.69	2.80	1,452.93	33.49	1.59	1,505.50
Seminole	22.77	4.20	3,731.03	36.05	5.30	3,799.35
Sumter	0.00	0.00	424.09	0.00	0.00	424.09
Suwannee	2.07	4.23	239.87	1.38	3.68	251.23
Taylor	2.31	1.67	116.19	8.20	7.37	135.74
Union	0.00	0.00	113.70	0.00	0.00	113.70
Volusia	48.70	0.62	3,024.12	22.04	3.96	3,099.44
Wakulla	16.00	0.00	199.33	11.76	5.61	232.70
Walton	12.11	3.23	378.74	6.97	4.77	405.82
Washington	0.91	4.62	138.10	0.00	0.00	143.63
Florida	1,055.38	81.61	136,971.91	1,010.71	115.74	139,235.35

Estimated Fiscal Year Enrollment

155,423

Program Year 2024-25

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	School Year 2024-25 VPK	Projected Summer 2025 VPK	Projected Total Program Year	School Year 2024-25 VPK	Summer 2025 VPK	Public School Summer 2025 Round-up	Total Program Year
Alachua	1,531	21	1,552	1,334.56	16.85	4.16	1,355.57
Baker	292	9	301	270.69	7.96	3.43	282.08
Bay	982	18	1,000	861.66	15.75	5.00	882.41
Bradford	219	0	219	195.01	0.00	0.00	195.01
Brevard	4,442	8	4,450	4,097.39	5.12	0.00	4,102.51
Broward	12,668	338	13,006	11,612.16	318.20	0.00	11,930.36
Calhoun	73	0	73	65.25	0.00	0.00	65.25
Charlotte	877	0	877	780.80	0.00	0.00	780.80
Citrus	850	0	850	773.15	0.00	0.00	773.15
Clay	1,666	15	1,681	1,496.97	14.62	4.18	1,515.77
Collier	1,924	29	1,953	1,755.15	25.32	5.06	1,785.53
Columbia	594	0	594	527.64	0.00	0.00	527.64
Miami-Dade	20,088	92	20,180	18,517.76	79.55	0.00	18,597.31
DeSoto	179	27	206	155.39	24.27	9.52	189.18
Dixie	97	0	97	81.60	0.00	0.00	81.60
Duval	8,522	38	8,560	7,683.68	36.16	5.50	7,725.34
Escambia	1,758	15	1,773	1,589.56	12.30	2.47	1,604.33
Flagler	719	8	727	630.66	7.76	4.00	642.42
Franklin	65	0	65	58.52	0.00	0.00	58.52
Gadsden	285	0	285	255.40	0.00	0.00	255.40
Gilchrist	115	6	121	103.11	4.45	6.00	113.56
Glades	67	0	67	61.99	0.00	0.00	61.99
Gulf	65	0	65	57.73	0.00	0.00	57.73
Hamilton	88	0	88	79.43	0.00	0.00	79.43
Hardee	174	24	198	156.12	22.72	0.05	178.89
Hendry	410	25	435	381.03	24.93	11.00	416.96
Hernando	1,159	13	1,172	1,032.86	12.72	7.00	1,052.58
Highlands	517	6	523	453.84	5.24	0.00	459.08
Hillsborough	10,726	423	11,149	9,601.83	374.74	2.50	9,979.07
Holmes	120	0	120	107.93	0.00	0.00	107.93
Indian River	915	44	959	831.82	38.14	4.16	874.12
Jackson	306	5	311	278.64	4.93	7.00	290.57
Jefferson	38	0	38	33.72	0.00	0.00	33.72
Lafayette	51	0	51	43.09	0.00	0.00	43.09
Lake	2,675	30	2,705	2,446.17	25.61	6.46	2,478.24
Lee	5,125	44	5,169	4,644.67	39.67	0.60	4,684.94
Leon	1,716	52	1,768	1,547.44	44.13	4.95	1,596.52
Levy	307	0	307	280.10	0.00	0.00	280.10
Liberty	62	0	62	56.93	0.00	0.00	56.93
Madison	94	0	94	83.11	0.00	0.00	83.11
Manatee	2,716	94	2,810	2,481.22	83.47	5.50	2,570.19
Marion	2,191	40	2,231	1,897.43	32.80	1.50	1,931.73
Martin	1,133	0	1,133	1,057.80	0.00	0.00	1,057.80
Monroe	458	11	469	407.95	10.52	1.00	419.47
Nassau	583	5	588	542.77	5.00	7.00	554.77
Okaloosa	1,711	11	1,722	1,554.64	8.71	2.06	1,565.41
Okeechobee	336	0	336	299.30	0.00	0.00	299.30
Orange	12,124	85	12,209	10,942.54	77.08	0.00	11,019.62
Osceola	3,540	45	3,585	3,121.08	33.41	0.53	3,155.02
Palm Beach	10,654	59	10,713	9,875.09	55.83	0.00	9,930.92
Pasco	4,797	105	4,902	4,289.16	98.84	2.54	4,390.54
Pinellas	5,042	40	5,082	4,620.63	38.34	8.00	4,666.97
Polk	4,657	12	4,669	4,107.37	8.94	8.55	4,124.86
Putnam	508	0	508	453.54	0.00	0.00	453.54
St. Johns	2,762	22	2,784	2,592.82	21.46	9.91	2,624.19
St. Lucie	2,526	21	2,547	2,269.98	20.07	0.00	2,290.05
Santa Rosa	1,150	0	1,150	1,040.50	0.00	0.00	1,040.50
Sarasota	1,764	41	1,805	1,584.87	37.73	5.90	1,628.50
Seminole	3,934	79	4,013	3,572.38	70.05	4.96	3,647.39
Sumter	508	0	508	467.93	0.00	0.00	467.93
Suwannee	257	0	257	224.76	0.00	0.00	224.76
Taylor	125	7	132	113.28	6.90	5.00	125.18
Union	116	0	116	103.31	0.00	0.00	103.31
Volusia	3,308	46	3,354	2,986.34	38.15	5.89	3,030.38
Wakulla	164	22	186	149.46	20.58	2.00	172.04
Walton	442	14	456	399.35	12.31	10.54	422.20
Washington	139	0	139	121.67	0.00	0.00	121.67
Florida	148,907	2,049	150,956	136,301.73	1,841.33	173.92	138,316.98

Estimated Total Program Year Enrollment	150,956
Estimated October 1, 4-Year Old Population	227,152
Program Year Participation Rate	66.46%

Fiscal Year 2024-25

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	School Year 2024-25 VPK	Summer	Total Fiscal Year	Summer	July / August 2024 Public	School Year 2024-25 VPK	Summer	May / June 2025 Public	Total Fiscal Year
	July / August 2024 VPK		May / June 2025 VPK		July / August 2024 VPK	School Summer Round-up		May / June 2025 VPK	School Summer Round-up	
Alachua	25	1,531	21	1,577	12.37	6.05	1,334.56	7.95	1.27	1,362.20
Baker	9	292	18	319	2.16	0.72	270.69	6.40	2.36	282.33
Bay	10	982	18	1,010	3.53	0.80	861.66	6.64	2.85	875.48
Bradford	7	219	0	226	3.02	2.50	195.01	0.00	0.00	200.53
Brevard	16	4,442	7	4,465	8.08	1.74	4,097.39	2.22	0.00	4,109.43
Broward	388	12,668	333	13,389	243.12	0.00	11,612.16	125.90	0.00	11,981.18
Calhoun	0	73	0	73	0.00	0.00	65.25	0.00	0.00	65.25
Charlotte	0	877	0	877	0.00	0.00	780.80	0.00	0.00	780.80
Citrus	7	850	0	857	3.30	2.35	773.15	0.00	0.00	778.80
Clay	20	1,666	15	1,701	10.81	1.61	1,496.97	6.59	1.89	1,517.87
Collier	28	1,924	37	1,989	12.20	2.75	1,755.15	12.20	1.87	1,784.17
Columbia	0	594	0	594	0.00	0.00	527.64	0.00	0.00	527.64
Miami-Dade	98	20,088	87	20,273	60.42	0.00	18,517.76	25.03	0.00	18,603.21
DeSoto	20	179	27	226	8.39	2.30	155.39	12.01	4.32	182.41
Dixie	0	97	0	97	0.00	0.00	81.60	0.00	0.00	81.60
Duval	37	8,522	42	8,601	21.08	1.59	7,683.68	14.59	5.50	7,726.44
Escambia	9	1,758	15	1,782	3.57	1.20	1,589.56	6.88	1.07	1,602.28
Flagler	12	719	8	739	5.67	0.00	630.66	3.57	1.92	641.82
Franklin	0	65	0	65	0.00	0.00	58.52	0.00	0.00	58.52
Gadsden	0	285	0	285	0.00	0.00	255.40	0.00	0.00	255.40
Gilchrist	5	115	6	126	1.68	3.29	103.11	2.31	2.80	113.19
Glades	0	67	0	67	0.00	0.00	61.99	0.00	0.00	61.99
Gulf	0	65	0	65	0.00	0.00	57.73	0.00	0.00	57.73
Hamilton	0	88	0	88	0.00	0.00	79.43	0.00	0.00	79.43
Hardee	27	174	43	244	10.62	4.50	156.12	11.15	0.05	182.44
Hendry	20	410	25	455	6.67	1.32	381.03	16.51	7.33	412.86
Hernando	27	1,159	13	1,199	15.51	1.20	1,032.86	5.64	3.03	1,058.24
Highlands	13	517	6	536	5.08	2.82	453.84	2.58	0.00	464.32
Hillsborough	490	10,726	422	11,638	204.16	4.23	9,601.83	186.30	0.50	9,997.02
Holmes	0	120	0	120	0.00	0.00	107.93	0.00	0.00	107.93
Indian River	33	915	44	992	14.18	0.86	831.82	21.69	1.13	869.68
Jackson	5	306	5	316	1.20	3.04	278.64	2.62	3.97	289.47
Jefferson	0	38	0	38	0.00	0.00	33.72	0.00	0.00	33.72
Lafayette	0	51	0	51	0.00	0.00	43.09	0.00	0.00	43.09
Lake	23	2,675	30	2,728	8.85	0.43	2,446.17	14.03	3.24	2,472.72
Lee	25	5,125	44	5,194	12.40	3.60	4,644.67	16.79	0.00	4,677.46
Leon	36	1,716	51	1,803	14.85	2.20	1,547.44	24.64	2.75	1,591.88
Levy	0	307	0	307	0.00	0.00	280.10	0.00	0.00	280.10
Liberty	0	62	0	62	0.00	0.00	56.93	0.00	0.00	56.93
Madison	0	94	0	94	0.00	0.00	83.11	0.00	0.00	83.11
Manatee	73	2,716	90	2,879	30.73	3.76	2,481.22	43.79	5.50	2,565.00
Marion	39	2,191	38	2,268	17.35	3.60	1,897.43	15.29	0.50	1,934.17
Martin	0	1,133	0	1,133	0.00	0.00	1,057.80	0.00	0.00	1,057.80
Monroe	8	458	11	477	2.67	1.48	407.95	6.20	0.57	418.87
Nassau	6	583	5	594	2.77	3.00	542.77	2.67	3.73	554.94
Okaloosa	0	1,711	11	1,722	0.00	0.00	1,554.64	4.38	0.48	1,559.50
Okeechobee	0	336	0	336	0.00	0.00	299.30	0.00	0.00	299.30
Orange	95	12,124	105	12,324	42.63	0.00	10,942.54	52.58	0.00	11,037.75
Osceola	29	3,540	54	3,623	11.00	0.00	3,121.08	20.80	0.00	3,152.88
Palm Beach	89	10,654	50	10,793	52.73	5.56	9,875.09	22.09	0.00	9,955.47
Pasco	83	4,797	102	4,982	47.36	1.88	4,289.16	51.02	0.94	4,390.36
Pinellas	79	5,042	40	5,161	32.46	4.40	4,620.63	21.61	4.62	4,683.72
Polk	32	4,657	24	4,713	11.45	0.00	4,107.37	6.95	8.55	4,134.32
Putnam	0	508	0	508	0.00	0.00	453.54	0.00	0.00	453.54
St. Johns	9	2,762	22	2,793	3.90	1.88	2,592.82	10.27	4.27	2,613.14
St. Lucie	21	2,526	25	2,572	8.49	0.00	2,269.98	11.55	0.00	2,290.02
Santa Rosa	4	1,150	0	1,154	2.00	4.00	1,040.50	0.00	0.00	1,046.50
Sarasota	68	1,764	46	1,878	31.59	1.41	1,584.87	21.87	5.90	1,645.64
Seminole	73	3,934	95	4,102	34.55	3.76	3,572.38	44.18	4.53	3,659.40
Sumter	0	508	0	508	0.00	0.00	467.93	0.00	0.00	467.93
Suwannee	3	257	0	260	0.94	5.50	224.76	0.00	0.00	231.20
Taylor	13	125	7	145	3.95	3.63	113.28	4.57	3.33	128.76
Union	0	116	0	116	0.00	0.00	103.31	0.00	0.00	103.31
Volusia	58	3,308	46	3,412	34.69	3.76	2,986.34	16.24	4.12	3,045.15
Wakulla	24	164	22	210	10.46	0.00	149.46	11.43	1.08	172.43
Walton	13	442	14	469	6.10	5.17	399.35	5.98	4.67	421.27
Washington	0	139	0	139	0.00	0.00	121.67	0.00	0.00	121.67
Florida	2,209	148,907	2,124	153,240	1,080.74	103.89	136,301.73	907.71	100.64	138,494.71

Estimated Fiscal Year Enrollment

153,240