

SOCIAL SERVICES ESTIMATING CONFERENCE

**TANF CASELOAD
AND
EXPENDITURES FORECAST**

FINAL

July 9, 2024

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 July 9, 2024

TOTAL PROGRAM										
		% Change from Prior				Average Grant per	Regular Payments	Supplemental Payments	Total Expenditures	% Change from Prior
	Caseload	Year	Family Size	Persons	Person (\$)	(\$ mill.)	(\$ mill.)	(\$ mill.)	(\$ mill.)	Year
FY 2011-12	52,444	-6.8%	1,739	91,174	135.08	147.8	18.7	166.5	-7.0%	
FY 2012-13	53,755	2.5%	1,770	95,123	132.85	151.7	23.0	174.7	4.9%	
FY 2013-14	50,834	-5.4%	1,733	88,099	135.71	143.5	20.9	164.3	-5.9%	
FY 2014-15	49,213	-3.2%	1,726	84,925	136.52	139.1	22.2	161.3	-1.9%	
FY 2015-16	47,984	-2.5%	1,671	80,178	140.97	135.6	19.3	155.0	-3.9%	
FY 2016-17	46,197	-3.7%	1,635	75,546	143.83	130.4	17.4	147.8	-4.6%	
FY 2017-18	43,431	-6.0%	1,600	69,482	147.14	122.7	15.3	138.0	-6.6%	
FY 2018-19	40,461	-6.8%	1,567	63,422	150.75	114.7	13.6	128.3	-7.0%	
FY 2019-20	38,115	-5.8%	1,607	61,260	148.46	109.1	13.4	122.5	-4.5%	
FY 2020-21	41,435	8.7%	1,821	75,472	131.40	119.0	10.4	129.4	5.7%	
FY 2021-22	28,810	-30.5%	1,620	46,668	145.01	81.2	10.1	91.3	-29.4%	
FY 2022-23	34,652	20.3%	1,940	67,224	122.82	99.1	17.9	117.0	28.1%	
FY 2023-24	32,038	-7.5%	2,008	64,346	119.08	91.9	13.1	105.1	-10.2%	
APPROPRIATED	32,471	1.4%	1,989	64,597	115.21	89	24	113.0	7.6%	
OLD FORECAST	32,471	1.4%	1,989	64,597	120.05	93.1	12.9	106.0	0.9%	
FY 2024-25 NEW FORECAST	29,124	-9.1%	1.983	57,746	122.42	84.8	12.2	97.0	-7.6%	
Change from Old Forecast	(3,347)		(0.007)	(6,851)	2.37	(8.2)	(0.7)	(9.0)		
Change from Appropriation	(3,347)		(0.007)	(6,851)	7.20	(4.5)	(11.5)	(15.9)		
OLD FORECAST	29,193	-10.1%	1,892	55,227	125.94	83.5	11.3	94.8	-10.6%	
FY 2025-26 NEW FORECAST	27,945	-4.0%	1.936	54,090	127.48	82.7	11.9	94.6	-2.5%	
Change from Old Forecast	(1,248)		0.044	(1,137)	1.54	(0.7)	0.6	(0.1)		
OLD FORECAST	26,014	-10.9%	1,784	46,410	133.71	74.5	9.8	84.3	-11.0%	
FY 2026-27 NEW FORECAST	25,806	-7.7%	1.850	47,741	134.07	76.8	10.7	87.5	-7.5%	
Change from Old Forecast	(208)		0.066	1,331	0.36	2.3	0.9	3.2		
OLD FORECAST	24,463	-6.0%	1,704	41,677	139.12	69.6	9.1	78.6	-6.7%	
FY 2027-28 NEW FORECAST	23,458	-9.1%	1.770	41,515	141.98	70.7	9.4	80.1	-8.5%	
Change from Old Forecast	(1,005)		0.066	(162)	2.86	1.2	0.3	1.4		
OLD FORECAST	23,981	-2.0%	1,673	40,120	141.26	68.0	8.9	76.9	-2.3%	
FY 2028-29 NEW FORECAST	22,283	-5.0%	1.732	38,593	147.10	68.1	8.7	76.8	-4.1%	
Change from Old Forecast	(1,698)		0.059	(1,527)	5.85	0.1	(0.2)	(0.0)		
OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%	
FY 2029-30 NEW FORECAST	22,211	-0.3%	1.727	38,359	148.00	68.1	8.7	76.8	0.0%	
Change from Old Forecast	22,211		#DIV/0!	38,359	#DIV/0!	68.1	8.7	76.8		

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 July 9, 2024

RELATIVE CAREGIVER										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2011-12	18,927	0.3%	1.000	18,927	255.75	58.1	1.6	59.7	0.7%	
FY 2012-13	18,896	-0.2%	1.000	18,896	256.52	58.2	2.9	61.0	2.3%	
FY 2013-14	18,570	-1.7%	1.000	18,570	257.22	57.3	2.8	60.2	-1.5%	
FY 2014-15	18,222	-1.9%	1.000	18,222	257.89	56.4	2.9	59.3	-1.5%	
FY 2015-16	18,733	2.8%	1.000	18,733	257.73	57.9	2.5	60.4	2.0%	
FY 2016-17	18,719	-0.1%	1.000	18,719	258.04	58.0	2.3	60.3	-0.3%	
FY 2017-18	18,341	-2.0%	1.000	18,341	258.46	56.9	2.0	58.9	-2.3%	
FY 2018-19	17,822	-2.8%	1.000	17,822	258.79	55.3	2.0	57.3	-2.7%	
FY 2019-20	16,461	-7.6%	1.000	16,461	259.68	51.3	1.5	52.8	-7.8%	
FY 2020-21	13,971	-15.1%	1.000	13,971	261.96	43.9	1.6	45.5	-13.9%	
FY 2021-22	11,032	-21.0%	1.000	11,032	264.51	35.0	1.6	36.7	-19.4%	
FY 2022-23	9,495	-13.9%	1.000	9,495	271.43	30.9	3.9	34.8	-5.1%	
FY 2023-24	7,730	-18.6%	1.000	7,730	291.64	27.1	1.2	28.3	-18.8%	
APPROPRIATED	8,208	6.2%	1.000	8,208	285.41	28.1	1.4	29.5	4.5%	
OLD FORECAST	8,208	6.2%	1.000	8,208	285.40	28.1	1.4	29.5	4.5%	
FY 2024-25 NEW FORECAST	6,847	-11.4%	1.000	6,847	299.23	26.7	1.2	27.8	-1.5%	
Change from Old Forecast	(1,361)	-	-	(1,361)	13.83	(1.5)	(0.2)	(1.7)		
Change from Appropriation	(1,361)	-	-	(1,361)	13.82	(1.5)	(0.2)	(1.7)		
OLD FORECAST	8,208	0.0%	1.000	8,208	285.40	28.1	1.4	29.5	0.0%	
FY 2025-26 NEW FORECAST	6,847	0.0%	1.000	6,847	299.23	26.7	1.2	27.8	0.0%	
Change from Old Forecast	(1,361)	-	-	(1,361)	13.83	(1.5)	(0.2)	(1.7)		
OLD FORECAST	8,208	0.0%	1.000	8,208	285.40	28.1	1.4	29.5	0.0%	
FY 2026-27 NEW FORECAST	6,847	0.0%	1.000	6,847	299.23	26.7	1.2	27.8	0.0%	
Change from Old Forecast	(1,361)	-	-	(1,361)	13.83	(1.5)	(0.2)	(1.7)		
OLD FORECAST	8,208	19.9%	1.000	8,208	285.40	28.1	1.4	29.5	6.0%	
FY 2027-28 NEW FORECAST	6,847	0.0%	1.000	6,847	299.23	26.7	1.2	27.8	0.0%	
Change from Old Forecast	(1,361)	-	-	(1,361)	13.83	(1.5)	(0.2)	(1.7)		
OLD FORECAST	8,208	19.9%	1.000	8,208	285.40	28.1	1.4	29.5	6.0%	
FY 2028-29 NEW FORECAST	6,847	0.0%	1.000	6,847	299.23	26.7	1.2	27.8	0.0%	
Change from Old Forecast	(1,361)	-	-	(1,361)	13.83	(1.5)	(0.2)	(1.7)		
OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%	
FY 2029-30 NEW FORECAST	6,847	0.0%	1.000	6,847	299.23	26.7	1.2	27.8	0.0%	
Change from Old Forecast	6,847	-	#DIV/0!	6,847	#DIV/0!	26.7	1.2	27.8		

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 July 9, 2024

CHILD ONLY CASES										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
	FY 2011-12	17,965	-20.6%	1.586	28,484	125.83	43.0	4.2	47.2	-18.3%
	FY 2012-13	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%
	FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%
	FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%
	FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%
	FY 2016-17	15,947	-4.1%	1.599	25,501	124.31	38.0	5.1	43.1	-5.4%
	FY 2017-18	14,905	-6.5%	1.594	23,754	124.83	35.6	4.8	40.4	-6.4%
	FY 2018-19	13,564	-9.0%	1.590	21,573	125.50	32.5	4.2	36.7	-9.0%
	FY 2019-20	12,086	-10.9%	1.588	19,191	126.78	29.2	3.4	32.6	-11.4%
	FY 2020-21	12,034	-0.4%	1.574	18,947	126.06	28.7	2.5	31.2	-4.2%
	FY 2021-22	9,881	-17.9%	1.537	15,189	126.64	23.1	2.5	25.6	-17.9%
	FY 2022-23	8,994	-9.0%	1.539	13,840	124.52	20.7	2.3	23.0	-10.2%
	FY 2023-24	7,728	-14.1%	1.542	11,918	120.72	17.3	2.1	19.4	-15.6%
	APPROPRIATED	7,932	2.6%	1.541	12,220	121.75	17.9	2.5	20.3	4.8%
	OLD FORECAST	7,932	2.6%	1.541	12,220	121.75	17.9	2.5	20.3	4.8%
FY 2024-25	NEW FORECAST	7,431	-3.8%	1.543	11,465	120.57	17.1	2.0	19.1	-1.7%
	Change from Old Forecast	(501)		0.002	(755)	(1.18)	(0.8)	(0.5)	(1.3)	
	Change from Appropriation	(501)		0.002	(755)	(1.18)	(0.8)	(0.5)	(1.3)	
	OLD FORECAST	7,932	0.0%	1.541	12,220	121.75	17.9	2.5	20.3	0.0%
FY 2025-26	NEW FORECAST	7,331	-1.3%	1.543	11,311	120.57	17.1	2.0	19.1	0.0%
	Change from Old Forecast	(601)		0.002	(909)	(1.18)	(0.8)	(0.5)	(1.3)	
	OLD FORECAST	7,932	0.0%	1.541	12,220	121.75	17.9	2.5	20.3	0.0%
FY 2026-27	NEW FORECAST	7,331	0.0%	1.543	11,311	120.57	17.1	2.0	19.1	0.0%
	Change from Old Forecast	(601)		0.002	(909)	(1.18)	(0.8)	(0.5)	(1.3)	
	OLD FORECAST	7,932	0.0%	1.541	12,220	121.75	17.9	2.5	20.3	0.0%
FY 2027-28	NEW FORECAST	7,331	0.0%	1.543	11,311	120.57	17.1	2.0	19.1	0.0%
	Change from Old Forecast	(601)		0.002	(909)	(1.18)	(0.8)	(0.5)	(1.3)	
	OLD FORECAST	7,932	0.0%	1.541	12,220	121.75	17.9	2.5	20.3	0.0%
FY 2028-29	NEW FORECAST	7,331	0.0%	1.543	11,311	120.57	17.1	2.0	19.1	0.0%
	Change from Old Forecast	(601)		0.002	(909)	(1.18)	(0.8)	(0.5)	(1.3)	
	OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%
FY 2029-30	NEW FORECAST	7,331	0.0%	1.543	11,311	120.57	17.1	2.0	19.1	0.0%
	Change from Old Forecast	7,331		#DIV/0!	11,311	#DIV/0!	17.1	2.0	19.1	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 July 9, 2024

FAMILIES WITH ADULT										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
	FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%
	FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%
	FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%
	FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%
	FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%
	FY 2016-17	10,284	-9.3%	2.676	27,518	91.87	30.3	8.7	39.1	-9.8%
	FY 2017-18	9,261	-9.9%	2.660	24,636	92.23	27.3	7.6	34.9	-10.7%
	FY 2018-19	8,347	-9.9%	2.623	21,898	93.49	24.6	6.7	31.2	-10.5%
	FY 2019-20	8,720	4.5%	2.624	22,884	93.76	25.7	7.1	32.9	5.3%
	FY 2020-21	13,269	52.2%	2.648	35,134	92.06	38.8	5.3	44.1	34.2%
	FY 2021-22	6,776	-48.9%	2.520	17,076	95.32	19.5	4.5	24.0	-45.6%
	FY 2022-23	9,191	35.6%	2.352	21,613	96.52	25.0	6.6	31.6	31.6%
	FY 2023-24	9,718	5.7%	2.313	22,475	95.48	25.8	6.5	32.2	2.1%
	APPROPRIATED	9,454	-2.7%	2.319	21,927	95.61	25.2	6.1	31.3	-3.0%
	OLD FORECAST	9,454	-2.7%	2.319	21,927	95.61	25.2	6.1	31.3	-2.9%
FY 2024-25	NEW FORECAST	9,570	-1.5%	2.331	22,308	95.48	25.6	6.5	32.1	-0.6%
	Change from Old Forecast	116		0.012	381	(0.12)	0.4	0.4	0.8	
	Change from Appropriation	116		0.012	381	(0.12)	0.4	0.4	0.8	
	OLD FORECAST	7,992	-15.5%	2.306	18,430	95.60	21.1	5.2	26.4	-15.7%
FY 2025-26	NEW FORECAST	9,570	0.0%	2.331	22,308	95.48	25.6	6.5	32.1	0.0%
	Change from Old Forecast	1,578		0.025	3,878	(0.12)	4.4	1.3	5.7	
	OLD FORECAST	6,954	-13.0%	2.378	16,540	95.61	19.0	4.7	23.7	-10.3%
FY 2026-27	NEW FORECAST	8,920	-6.8%	2.331	20,793	95.48	23.8	6.1	29.9	-6.8%
	Change from Old Forecast	1,966		(0.047)	4,253	(0.13)	4.8	1.4	6.2	
	OLD FORECAST	6,603	-5.0%	2.376	15,688	95.60	18.0	4.5	22.5	-5.1%
FY 2027-28	NEW FORECAST	7,395	-17.1%	2.331	17,238	95.48	19.8	5.0	24.8	-17.1%
	Change from Old Forecast	792		(0.045)	1,550	(0.12)	1.8	0.6	2.3	
	OLD FORECAST	6,603	0.0%	2.376	15,688	95.60	18.0	4.5	22.5	0.0%
FY 2028-29	NEW FORECAST	6,420	-13.2%	2.331	14,965	95.48	17.1	4.4	21.5	-13.2%
	Change from Old Forecast	(183)		(0.045)	(723)	(0.12)	(0.9)	(0.1)	(0.9)	
	OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%
FY 2029-30	NEW FORECAST	6,420	0.0%	2.331	14,965	95.48	17.1	4.4	21.5	0.0%
	Change from Old Forecast	6,420		#DIV/0!	14,965	#DIV/0!	17.1	4.4	21.5	

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UNEMPLOYED PARENT										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2011-12	1,898	-26.0%	3.097	5,879	87.57	6.2	1.9	8.1	-25.2%	
FY 2012-13	1,713	-9.7%	3.193	5,470	86.99	5.7	1.9	7.6	-5.3%	
FY 2013-14	1,401	-18.2%	3.186	4,464	87.70	4.7	1.6	6.3	-17.7%	
FY 2014-15	1,384	-1.2%	3.197	4,424	86.50	4.6	1.6	6.2	-1.8%	
FY 2015-16	1,288	-6.9%	3.068	3,953	88.95	4.2	1.4	5.6	-8.6%	
FY 2016-17	1,246	-3.3%	3.056	3,808	88.71	4.1	1.3	5.3	-5.4%	
FY 2017-18	923	-25.9%	2.979	2,751	89.14	2.9	0.9	3.9	-27.7%	
FY 2018-19	728	-21.1%	2.924	2,129	91.05	2.3	0.7	3.0	-21.2%	
FY 2019-20	847	16.3%	3.216	2,723	88.55	2.9	1.3	4.2	39.6%	
FY 2020-21	2,161	155.2%	3.434	7,420	85.44	7.6	1.0	8.6	103.8%	
FY 2021-22	1,122	-48.1%	3.006	3,372	88.39	3.6	1.5	5.1	-41.2%	
FY 2022-23	6,972	521.6%	3.195	22,276	83.93	22.4	5.2	27.6	444.6%	
FY 2023-24	6,862	-1.6%	3.238	22,224	82.04	21.9	3.3	25.2	-8.9%	
APPROPRIATED	6,877	0.2%	3.234	22,242	82.18	21.9	2.9	24.9	-1.2%	
OLD FORECAST	6,877	0.2%	3.234	22,242	82.18	21.9	2.9	24.9	-1.2%	
FY 2024-25 NEW FORECAST	5,276	-23.1%	3.246	17,126	82.38	15.5	2.6	18.1	-28.1%	
Change from Old Forecast	(1,601)		0.012	(5,116)	0.19	(6.4)	(0.4)	(6.8)		
Change from Appropriation	(1,601)		0.012	(5,116)	0.19	(6.4)	(0.4)	(6.8)		
OLD FORECAST	5,061	-26.4%	3.234	16,369	83.27	16.4	2.2	18.5	-25.4%	
FY 2025-26 NEW FORECAST	4,197	-20.5%	3.246	13,624	82.38	13.4	2.2	15.7	-13.4%	
Change from Old Forecast	(864)		0.012	(2,745)	(0.89)	(2.9)	0.0	(2.9)		
OLD FORECAST	2,920	-42.3%	3.234	9,442	84.06	9.5	1.3	10.8	-41.8%	
FY 2026-27 NEW FORECAST	2,708	-35.5%	3.246	8,790	82.38	9.2	1.5	10.8	-31.3%	
Change from Old Forecast	(212)		0.012	(652)	(1.68)	(0.3)	0.3	(0.0)		
OLD FORECAST	1,720	-41.1%	3.233	5,561	84.11	5.6	0.8	6.4	-41.1%	
FY 2027-28 NEW FORECAST	1,885	-30.4%	3.246	6,119	82.37	7.2	1.2	8.4	-21.7%	
Change from Old Forecast	165		0.013	558	(1.74)	1.6	0.4	2.1		
OLD FORECAST	1,238	-28.0%	3.234	4,004	84.15	4.0	0.5	4.6	-28.0%	
FY 2028-29 NEW FORECAST	1,685	-10.6%	3.246	5,470	82.37	7.2	1.2	8.4	0.0%	
Change from Old Forecast	447		0.012	1,466	(1.78)	3.2	0.7	3.8		
OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%	
FY 2029-30 NEW FORECAST	1,613	-4.3%	3.246	5,236	82.37	7.2	1.2	8.4	0.0%	
Change from Old Forecast	1,613		#DIV/0!	5,236	#DIV/0!	7.2	1.2	8.4		