

Revenue Estimating Conference

Slot Machine Revenues

Executive Summary

February 18, 2025

The Revenue Estimating Conference reviewed Slot Machine Revenues on February 18, 2025. For FY 2024-25, tax collections for slots through January were running \$3.6 million below the estimate for the year. This led the Conference to lower the estimate for FY 2024-25 by \$4.7 million. Note that the year-to-date loss was not fully annualized since some of the earlier loss was related to various one-time events. The downward adjustments continue throughout the forecast, ranging from \$4.8 million in FY 2025-26 to \$5.0 million in FY 2029-30, equating to overall differences between forecasts of -1.9 percent per year.

A new section was added to the conference package in July 2023 to address facility license fees, addictive gambling fees, and occupational license fees (including fingerprint fees). Collectively, the fee estimates were unchanged from the prior forecast.

The table below accounts for all revenues associated with slot machine activities at licensed pari-mutuel facilities. Only the slot machine tax revenue feeds into the Educational Enhancement Trust Fund (EETF).

Slots Distributions (Taxes & Fees)							
Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2024-25	OLD	244.8	0.5%	18.3	0.5%	263.1	0.5%
	NEW	240.1	-1.4%	18.3	0.5%	258.4	-1.3%
	Difference (\$ and % Change)	(4.7)	-1.9%	-	0.0%	(4.7)	-1.8%
2025-26	OLD	247.5	1.1%	18.2	-0.5%	265.7	1.0%
	NEW	242.7	1.1%	18.2	-0.5%	260.9	1.0%
	Difference (\$ and % Change)	(4.8)	-1.9%	-	0.0%	(4.8)	-1.8%
2026-27	OLD	250.2	1.1%	18.2	0.0%	268.4	1.0%
	NEW	245.3	1.1%	18.2	0.0%	263.5	1.0%
	Difference (\$ and % Change)	(4.8)	-1.9%	-	0.0%	(4.8)	-1.8%
2027-28	OLD	252.8	1.1%	18.3	0.5%	271.1	1.0%
	NEW	248.0	1.1%	18.3	0.5%	266.3	1.0%
	Difference (\$ and % Change)	(4.9)	-1.9%	-	0.0%	(4.9)	-1.8%
2028-29	OLD	255.5	1.1%	18.2	-0.5%	273.7	1.0%
	NEW	250.6	1.1%	18.2	-0.5%	268.8	1.0%
	Difference (\$ and % Change)	(4.9)	-1.9%	-	0.0%	(4.9)	-1.8%
2029-30	OLD	258.3	1.1%	18.2	0.0%	276.5	1.0%
	NEW	253.3	1.1%	18.2	0.0%	271.5	1.0%
	Difference (\$ and % Change)	(5.0)	-1.9%	-	0.0%	(5.0)	-1.8%

**Revenue Estimating Conference
Slot Machines Tax
February 18, 2025**

ALL FACILITIES

Actuals	Tax		%	Machines (Weighted)	%	Income Per Machine per Day	%
			Change				
2006-07	\$	48.2		1,424		\$ 190.9	
2007-08	\$	122.3	153.7%	3,626	154.6%	\$ 181.7	-4.8%
2008-09	\$	104.1	-14.9%	3,748	3.4%	\$ 151.9	-16.4%
2009-10	\$	136.4	31.0%	4,729	26.2%	\$ 160.0	5.4%
2010-11	\$	127.7	-6.4%	5,397	14.1%	\$ 181.4	13.3%
2011-12	\$	142.7	11.7%	5,826	7.9%	\$ 191.2	5.4%
2012-13*	\$	142.2	-0.3%	6,398	9.8%	\$ 186.6	-2.4%
2013-14	\$	173.1	21.8%	7,166	12.0%	\$ 189.1	1.3%
2014-15	\$	182.2	5.2%	7,250	1.2%	\$ 196.7	4.0%
2015-16	\$	187.3	2.8%	7,273	0.3%	\$ 201.1	2.2%
2016-17	\$	191.6	2.3%	7,710	6.0%	\$ 194.5	-3.3%
2017-18	\$	191.9	0.2%	6,947	-9.9%	\$ 216.2	11.1%
2018-19	\$	201.1	4.8%	7,466	7.5%	\$ 210.9	-2.5%
2019-20	\$	156.7	-22.1%	5,775	-22.7%	\$ 211.9	0.5%
2020-21	\$	168.2	7.3%	4,089	-29.2%	\$ 321.9	51.9%
2021-22	\$	241.0	43.3%	6,544	60.0%	\$ 288.3	-10.4%
2022-23	\$	241.6	0.2%	6,704	2.4%	\$ 282.1	-2.1%
2023-24	\$	243.6	0.8%	6,815	1.7%	\$ 279.0	-1.1%

Forecast	Tax		%	Machines (Weighted)	%	Income Per Machine per Day	%
			Change				
2024-25 OLD	\$	244.8	0.5%	6,815	0.0%	281.2	0.8%
2024-25 EOG	\$	240.1	-1.4%	6,906	1.3%	272.1	-2.5%
2024-25 EDR	\$	240.7	-1.2%	6,906	1.3%	272.8	-2.2%
2024-25 FGCC	\$	239.8	-1.6%	6,906	1.3%	271.8	-2.6%
2024-25 NEW	\$	240.1	-1.4%	6,906	1.3%	272.1	-2.5%
2025-26 OLD	\$	247.5	1.1%	6,815	0.0%	284.3	1.1%
2025-26 EOG	\$	242.7	1.1%	6,906	0.0%	275.2	1.1%
2025-26 EDR	\$	243.4	1.1%	6,906	0.0%	275.9	1.1%
2025-26 FGCC	\$	243.5	1.5%	6,906	0.0%	276.0	1.5%
2025-26 NEW	\$	242.7	1.1%	6,906	0.0%	275.2	1.1%
2026-27 OLD	\$	250.2	1.1%	6,815	0.0%	287.3	1.1%
2026-27 EOG	\$	245.3	1.1%	6,906	0.0%	278.1	1.1%
2026-27 EDR	\$	246.0	1.1%	6,906	0.0%	278.8	1.1%
2026-27 FGCC	\$	246.1	1.1%	6,906	0.0%	278.9	1.1%
2026-27 NEW	\$	245.3	1.1%	6,906	0.0%	278.1	1.1%
2027-28 OLD	\$	252.8	1.1%	6,815	0.0%	289.6	0.8%
2027-28 EOG	\$	248.0	1.1%	6,906	0.0%	280.3	0.8%
2027-28 EDR	\$	248.6	1.1%	6,906	0.0%	281.0	0.8%
2027-28 FGCC	\$	248.7	1.1%	6,906	0.0%	281.1	0.8%
2027-28 NEW	\$	248.0	1.1%	6,906	0.0%	280.3	0.8%
2028-29 OLD	\$	255.5	1.1%	6,815	0.0%	293.5	1.3%
2028-29 EOG	\$	250.6	1.1%	6,906	0.0%	284.1	1.3%
2028-29 EDR	\$	251.3	1.1%	6,906	0.0%	284.8	1.3%
2028-29 FGCC	\$	251.4	1.1%	6,906	0.0%	284.9	1.3%
2028-29 NEW	\$	250.6	1.1%	6,906	0.0%	284.1	1.3%
2029-30 OLD	\$	258.3	1.1%	6,815	0.0%	296.7	1.1%
2029-30 EOG	\$	253.3	1.1%	6,906	0.0%	287.1	1.1%
2029-30 EDR	\$	253.9	1.1%	6,906	0.0%	287.8	1.1%
2029-30 FGCC	\$	254.0	1.1%	6,906	0.0%	288.0	1.1%
2029-30 NEW	\$	253.3	1.1%	6,906	0.0%	287.1	1.1%

* The FY 2012-13 revenue of \$142.2 million is based on actual collections received during FY 2012-13. Because the state switched from weekly to monthly collections at the end of FY 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY 2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY 2012-13.

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%
2019-20	709	\$158.61	-11.7%	290	35%	\$11.41	-32.2%
2020-21	332	\$323.18	103.8%	348	35%	\$13.07	14.5%
2021-22	474	\$315.44	-2.4%	365	35%	\$19.10	46.2%
2022-23	508	\$313.61	-0.6%	365	35%	\$20.36	6.6%
2023-24	523	\$313.18	-0.1%	366	35%	\$20.98	3.0%

2024-25

Jul-24	523	317.32	1.3%	365	35%	\$21.20	1.0%
EOG	499	327.50	4.6%	365	35%	\$20.88	-0.5%
EDR	499	324.25	3.5%	365	35%	\$20.67	-1.5%
FGCC	499	324.60	3.6%	365	35%	\$20.69	-1.4%
Feb-25	499	327.50	4.6%	365	35%	\$20.88	-0.5%

2025-26

Jul-24	523	321.70	1.4%	365	35%	\$21.49	1.4%
EOG	499	330.77	1.0%	365	35%	\$21.09	1.0%
EDR	499	328.80	1.4%	365	35%	\$20.96	1.4%
FGCC	499	328.65	1.2%	365	35%	\$20.95	1.2%
Feb-25	499	330.77	1.0%	365	35%	\$21.09	1.0%

2026-27

Jul-24	523	325.72	1.2%	365	35%	\$21.76	1.2%
EOG	499	334.91	1.2%	365	35%	\$21.35	1.2%
EDR	499	332.72	1.2%	365	35%	\$21.21	1.2%
FGCC	499	332.76	1.3%	365	35%	\$21.21	1.3%
Feb-25	499	334.91	1.2%	365	35%	\$21.35	1.2%

2027-28

Jul-24	523	328.89	1.0%	366	35%	\$22.03	1.2%
EOG	499	338.17	1.0%	366	35%	\$21.62	1.2%
EDR	499	335.72	0.9%	366	35%	\$21.46	1.2%
FGCC	499	336.00	1.0%	366	35%	\$21.48	1.2%
Feb-25	499	338.17	1.0%	366	35%	\$21.62	1.2%

2028-29

Jul-24	523	333.91	1.5%	365	35%	\$22.31	1.3%
EOG	499	343.33	1.5%	365	35%	\$21.89	1.3%
EDR	499	341.03	1.6%	365	35%	\$21.74	1.3%
FGCC	499	341.13	1.5%	365	35%	\$21.75	1.3%
Feb-25	499	343.33	1.5%	365	35%	\$21.89	1.3%

2029-30

Jul-24	523	338.09	1.3%	365	35%	\$22.59	1.3%
EOG	499	347.62	1.3%	365	35%	\$22.16	1.3%
EDR	499	345.58	1.3%	365	35%	\$22.03	1.3%
FGCC	499	345.40	1.2%	365	35%	\$22.02	1.2%
Feb-25	499	347.62	1.3%	365	35%	\$22.16	1.3%

BIG EASY

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%
2019-20	684	\$129.23	7.0%	291	35%	\$9.00	-14.3%
2020-21	630	\$169.09	30.8%	354	35%	\$13.20	46.6%
2021-22	723	\$161.94	-4.2%	365	35%	\$14.96	13.3%
2022-23	726	\$153.52	-5.2%	365	35%	\$14.25	-4.8%
2023-24	709	\$145.01	-5.5%	366	35%	\$13.17	-7.6%

2024-25

Jul-24	709	147.72	1.9%	365	35%	\$ 13.38	1.6%
EOG	708	153.18	5.6%	365	35%	\$ 13.85	5.2%
EDR	708	150.92	4.1%	365	35%	\$ 13.65	3.6%
FGCC	708	151.87	4.7%	365	35%	\$ 13.74	4.3%
Feb-25	708	153.18	5.6%	365	35%	\$ 13.85	5.2%

2025-26

Jul-24	709	149.57	1.3%	365	35%	\$ 13.55	1.3%
EOG	708	155.48	1.5%	365	35%	\$ 14.06	1.5%
EDR	708	152.91	1.3%	365	35%	\$ 13.83	1.3%
FGCC	708	153.77	1.3%	365	35%	\$ 13.91	1.3%
Feb-25	708	155.48	1.5%	365	35%	\$ 14.06	1.5%

2026-27

Jul-24	709	151.10	1.0%	365	35%	\$ 13.69	1.0%
EOG	708	157.07	1.0%	365	35%	\$ 14.21	1.0%
EDR	708	154.46	1.0%	365	35%	\$ 13.97	1.0%
FGCC	708	155.31	1.0%	365	35%	\$ 14.05	1.0%
Feb-25	708	157.07	1.0%	365	35%	\$ 14.21	1.0%

2027-28

Jul-24	709	152.19	0.7%	366	35%	\$ 13.82	1.0%
EOG	708	158.20	0.7%	366	35%	\$ 14.35	1.0%
EDR	708	155.58	0.7%	366	35%	\$ 14.11	1.0%
FGCC	708	156.43	0.7%	366	35%	\$ 14.19	1.0%
Feb-25	708	158.20	0.7%	366	35%	\$ 14.35	1.0%

2028-29

Jul-24	709	154.13	1.3%	365	35%	\$ 13.96	1.0%
EOG	708	160.22	1.3%	365	35%	\$ 14.49	1.0%
EDR	708	157.55	1.3%	365	35%	\$ 14.25	1.0%
FGCC	708	158.43	1.3%	365	35%	\$ 14.33	1.0%
Feb-25	708	160.22	1.3%	365	35%	\$ 14.49	1.0%

2029-30

Jul-24	709	155.82	1.1%	365	35%	\$ 14.11	1.1%
EOG	708	161.97	1.1%	365	35%	\$ 14.65	1.1%
EDR	708	159.21	1.1%	365	35%	\$ 14.40	1.1%
FGCC	708	160.01	1.0%	365	35%	\$ 14.47	1.0%
Feb-25	708	161.97	1.1%	365	35%	\$ 14.65	1.1%

MAGIC CITY/GRETNA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%
2019-20	792	\$343.79	4.1%	292	35%	\$27.83	-19.3%
2020-21	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%
2021-22	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%
2022-23	787	\$420.37	-11.4%	365	35%	\$42.29	-1.2%
*2023-24	833	\$413.62	-1.6%	366	35%	\$44.14	4.4%

2024-25

Jul-24	833	\$409.40	-1.0%	365	35%	\$43.57	-1.3%
EOG	1019	\$324.63	-21.5%	365	35%	\$42.26	-4.3%
EDR	1019	\$340.31	-17.7%	365	35%	\$44.30	0.4%
FGCC	1019	\$331.95	-19.7%	365	35%	\$43.21	-2.1%
Feb-25	1019	\$324.63	-21.5%	365	35%	\$42.26	-4.3%

2025-26

Jul-24	833	\$413.49	1.0%	365	35%	\$44.00	1.0%
EOG	1019	\$327.88	1.0%	365	35%	\$42.68	1.0%
EDR	1019	\$343.71	1.0%	365	35%	\$44.74	1.0%
FGCC	1019	\$343.42	3.5%	365	35%	\$44.71	3.5%
Feb-25	1019	\$327.88	1.0%	365	35%	\$42.68	1.0%

2026-27

Jul-24	833	\$417.63	1.0%	365	35%	\$44.44	1.0%
EOG	1019	\$331.16	1.0%	365	35%	\$43.11	1.0%
EDR	1019	\$347.15	1.0%	365	35%	\$45.19	1.0%
FGCC	1019	\$346.85	1.0%	365	35%	\$45.15	1.0%
Feb-25	1019	\$331.16	1.0%	365	35%	\$43.11	1.0%

2027-28

Jul-24	833	\$420.65	0.7%	366	35%	\$44.89	1.0%
EOG	1019	\$333.56	0.7%	366	35%	\$43.54	1.0%
EDR	1019	\$349.66	0.7%	366	35%	\$45.64	1.0%
FGCC	1019	\$349.36	0.7%	366	35%	\$45.60	1.0%
Feb-25	1019	\$333.56	0.7%	366	35%	\$43.54	1.0%

2028-29

Jul-24	833	\$426.02	1.3%	365	35%	\$45.34	1.0%
EOG	1019	\$337.82	1.3%	365	35%	\$43.98	1.0%
EDR	1019	\$354.12	1.3%	365	35%	\$46.10	1.0%
FGCC	1019	\$353.82	1.3%	365	35%	\$46.06	1.0%
Feb-25	1019	\$337.82	1.3%	365	35%	\$43.98	1.0%

2029-30

Jul-24	833	\$430.28	1.0%	365	35%	\$45.79	1.0%
EOG	1019	\$341.19	1.0%	365	35%	\$44.42	1.0%
EDR	1019	\$357.66	1.0%	365	35%	\$46.56	1.0%
FGCC	1019	\$357.36	1.0%	365	35%	\$46.52	1.0%
Feb-25	1019	\$341.19	1.0%	365	35%	\$44.42	1.0%

*Gretna overpaid the amount of taxes due in June for May activity by \$1,050,000. This overpayment was offset in the July 2024 payment for June activity.

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%
2019-20	1141	\$222.34	1.2%	290	35%	\$25.75	-20.2%
2020-21	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%
2021-22	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%
2022-23	1047	\$258.09	-2.7%	365	35%	\$34.53	-2.4%
2023-24	1,061	\$246.47	-4.5%	366	35%	\$33.50	-3.0%

2024-25

Jul-24	1061	\$249.36	1.2%	365	35%	\$33.80	0.9%
EOG	1048	\$247.33	0.4%	365	35%	\$33.11	-1.2%
EDR	1048	\$247.68	0.5%	365	35%	\$33.16	-1.0%
FGCC	1048	\$247.47	0.4%	365	35%	\$33.13	-1.1%
Feb-25	1048	\$247.33	0.4%	365	35%	\$33.11	-1.2%

2025-26

Jul-24	1061	\$251.86	1.0%	365	35%	\$34.14	1.0%
EOG	1048	\$249.56	0.9%	365	35%	\$33.41	0.9%
EDR	1048	\$250.22	1.0%	365	35%	\$33.50	1.0%
FGCC	1048	\$250.14	1.1%	365	35%	\$33.49	1.1%
Feb-25	1048	\$249.56	0.9%	365	35%	\$33.41	0.9%

2026-27

Jul-24	1061	\$254.38	1.0%	365	35%	\$34.48	1.0%
EOG	1048	\$252.05	1.0%	365	35%	\$33.75	1.0%
EDR	1048	\$252.69	1.0%	365	35%	\$33.83	1.0%
FGCC	1048	\$252.64	1.0%	365	35%	\$33.82	1.0%
Feb-25	1048	\$252.05	1.0%	365	35%	\$33.75	1.0%

2027-28

Jul-24	1061	\$256.22	0.7%	366	35%	\$34.82	1.0%
EOG	1048	\$253.88	0.7%	366	35%	\$34.08	1.0%
EDR	1048	\$254.45	0.7%	366	35%	\$34.16	1.0%
FGCC	1048	\$254.47	0.7%	366	35%	\$34.16	1.0%
Feb-25	1048	\$253.88	0.7%	366	35%	\$34.08	1.0%

2028-29

Jul-24	1061	\$259.49	1.3%	365	35%	\$35.17	1.0%
EOG	1048	\$257.12	1.3%	365	35%	\$34.42	1.0%
EDR	1048	\$257.69	1.3%	365	35%	\$34.50	1.0%
FGCC	1048	\$257.72	1.3%	365	35%	\$34.50	1.0%
Feb-25	1048	\$257.12	1.3%	365	35%	\$34.42	1.0%

2029-30

Jul-24	1061	\$262.08	1.0%	365	35%	\$35.52	1.0%
EOG	1048	\$259.69	1.0%	365	35%	\$34.77	1.0%
EDR	1048	\$260.30	1.0%	365	35%	\$34.85	1.0%
FGCC	1048	\$260.29	1.0%	365	35%	\$34.85	1.0%
Feb-25	1048	\$259.69	1.0%	365	35%	\$34.77	1.0%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%
2019-20	1382	\$219.51	-5.2%	293	35%	\$31.11	-28.0%
2020-21	851	\$303.97	38.5%	353	35%	\$31.96	2.7%
2021-22	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%
2022-23	1070	\$307.06	3.9%	365	35%	\$41.98	-2.2%
2023-24	1257	\$290.45	-5.4%	366	35%	\$46.77	11.4%

2024-25

Jul-24	1257	\$290.81	0.1%	365	35%	\$46.70	-0.2%
EOG	1215	\$286.25	-1.4%	365	35%	\$44.43	-5.0%
EDR	1215	\$283.48	-2.4%	365	35%	\$44.00	-5.9%
FGCC	1215	\$284.18	-2.2%	365	35%	\$44.11	-5.7%
Feb-25	1215	\$286.25	-1.4%	365	35%	\$44.43	-5.0%

2025-26

Jul-24	1257	\$294.60	1.3%	365	35%	\$47.31	1.3%
EOG	1215	\$289.54	1.1%	365	35%	\$44.94	1.1%
EDR	1215	\$287.15	1.3%	365	35%	\$44.57	1.3%
FGCC	1215	\$287.73	1.2%	365	35%	\$44.66	1.2%
Feb-25	1215	\$289.54	1.1%	365	35%	\$44.94	1.1%

2026-27

Jul-24	1257	\$298.28	1.3%	365	35%	\$47.90	1.3%
EOG	1215	\$293.16	1.3%	365	35%	\$45.50	1.3%
EDR	1215	\$290.88	1.3%	365	35%	\$45.15	1.3%
FGCC	1215	\$291.33	1.2%	365	35%	\$45.22	1.2%
Feb-25	1215	\$293.16	1.3%	365	35%	\$45.50	1.3%

2027-28

Jul-24	1257	\$301.19	1.0%	366	35%	\$48.50	1.3%
EOG	1215	\$296.02	1.0%	366	35%	\$46.07	1.3%
EDR	1215	\$293.82	1.0%	366	35%	\$45.73	1.3%
FGCC	1215	\$294.16	1.0%	366	35%	\$45.78	1.2%
Feb-25	1215	\$296.02	1.0%	366	35%	\$46.07	1.3%

2028-29

Jul-24	1257	\$305.79	1.5%	365	35%	\$49.10	1.2%
EOG	1215	\$300.54	1.5%	365	35%	\$46.65	1.2%
EDR	1215	\$298.29	1.5%	365	35%	\$46.30	1.2%
FGCC	1215	\$298.66	1.5%	365	35%	\$46.36	1.3%
Feb-25	1215	\$300.54	1.5%	365	35%	\$46.65	1.2%

2029-30

Jul-24	1257	\$309.61	1.2%	365	35%	\$49.72	1.2%
EOG	1215	\$304.29	1.2%	365	35%	\$47.23	1.2%
EDR	1215	\$301.77	1.2%	365	35%	\$46.84	1.2%
FGCC	1215	\$302.39	1.3%	365	35%	\$46.94	1.3%
Feb-25	1215	\$304.29	1.2%	365	35%	\$47.23	1.2%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%
2019-20	979	\$193.18	4.8%	291	35%	\$19.26	-19.2%
2020-21	633	\$344.47	78.3%	295	35%	\$22.51	16.9%
2021-22	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%
2022-23	1006	\$283.30	1.0%	365	35%	\$36.40	4.5%
2023-24	987	\$258.12	-8.9%	366	35%	\$32.64	-10.3%

2024-25

Jan-24	987	\$258.45	0.1%	365	35%	\$32.59	-0.1%
EOG	928	\$266.75	3.3%	365	35%	\$31.62	-3.1%
EDR	928	\$267.06	3.5%	365	35%	\$31.66	-3.0%
FGCC	928	\$264.72	2.6%	365	35%	\$31.38	-3.8%
Feb-25	928	\$266.75	3.3%	365	35%	\$31.62	-3.1%

2025-26

Jan-24	987	\$261.04	1.0%	365	35%	\$32.91	1.0%
EOG	928	\$268.88	0.8%	365	35%	\$31.88	0.8%
EDR	928	\$269.67	1.0%	365	35%	\$31.97	1.0%
FGCC	928	\$267.37	1.0%	365	35%	\$31.70	1.0%
Feb-25	928	\$268.88	0.8%	365	35%	\$31.88	0.8%

2026-27

Jan-24	987	\$263.65	1.0%	365	35%	\$33.24	1.0%
EOG	928	\$271.57	1.0%	365	35%	\$32.20	1.0%
EDR	928	\$272.45	1.0%	365	35%	\$32.30	1.0%
FGCC	928	\$270.05	1.0%	365	35%	\$32.01	1.0%
Feb-25	928	\$271.57	1.0%	365	35%	\$32.20	1.0%

2027-28

Jan-24	987	\$265.56	0.7%	366	35%	\$33.58	1.0%
EOG	928	\$273.54	0.7%	366	35%	\$32.52	1.0%
EDR	928	\$274.40	0.7%	366	35%	\$32.62	1.0%
FGCC	928	\$272.00	0.7%	366	35%	\$32.33	1.0%
Feb-25	928	\$273.54	0.7%	366	35%	\$32.52	1.0%

2028-29

Jan-24	987	\$268.95	1.3%	365	35%	\$33.91	1.0%
EOG	928	\$277.03	1.3%	365	35%	\$32.84	1.0%
EDR	928	\$277.94	1.3%	365	35%	\$32.95	1.0%
FGCC	928	\$275.47	1.3%	365	35%	\$32.66	1.0%
Feb-25	928	\$277.03	1.3%	365	35%	\$32.84	1.0%

2029-30

Jan-24	987	\$271.64	1.0%	365	35%	\$34.25	1.0%
EOG	928	\$279.80	1.0%	365	35%	\$33.17	1.0%
EDR	928	\$280.72	1.0%	365	35%	\$33.28	1.0%
FGCC	928	\$278.23	1.0%	365	35%	\$32.98	1.0%
Feb-25	928	\$279.80	1.0%	365	35%	\$33.17	1.0%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%
2019-20	845	\$264.77	1.4%	291	35%	\$22.79	-20.3%
2020-21	585	\$386.76	46.1%	295	35%	\$23.36	2.5%
2021-22	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%
2022-23	805	\$345.54	-3.0%	365	35%	\$35.53	1.7%
2023-24	788	\$349.43	1.1%	366	35%	\$35.27	-0.7%

2024-25

Jul-24	788	\$354.15	1.3%	365	35%	\$35.65	1.1%
EOG	777	\$359.16	2.8%	365	35%	\$35.65	1.1%
EDR	777	\$355.63	1.8%	365	35%	\$35.30	0.1%
FGCC	777	\$356.73	2.1%	365	35%	\$35.41	0.4%
Feb-25	777	\$359.16	2.8%	365	35%	\$35.65	1.1%

2025-26

Jul-24	788	\$357.69	1.0%	365	35%	\$36.01	1.0%
EOG	777	\$362.75	1.0%	365	35%	\$36.01	1.0%
EDR	777	\$359.15	1.0%	365	35%	\$35.65	1.0%
FGCC	777	\$360.30	1.0%	365	35%	\$35.76	1.0%
Feb-25	777	\$362.75	1.0%	365	35%	\$36.01	1.0%

2026-27

Jul-24	788	\$361.26	1.0%	365	35%	\$36.37	1.0%
EOG	777	\$366.38	1.0%	365	35%	\$36.37	1.0%
EDR	777	\$362.68	1.0%	365	35%	\$36.00	1.0%
FGCC	777	\$363.90	1.0%	365	35%	\$36.12	1.0%
Feb-25	777	\$366.38	1.0%	365	35%	\$36.37	1.0%

2027-28

Jul-24	788	\$363.88	0.7%	366	35%	\$36.73	1.0%
EOG	777	\$369.03	0.7%	366	35%	\$36.73	1.0%
EDR	777	\$365.30	0.7%	366	35%	\$36.36	1.0%
FGCC	777	\$366.54	0.7%	366	35%	\$36.48	1.0%
Feb-25	777	\$369.03	0.7%	366	35%	\$36.73	1.0%

2028-29

Jul-24	788	\$368.52	1.3%	365	35%	\$37.10	1.0%
EOG	777	\$373.74	1.3%	365	35%	\$37.10	1.0%
EDR	777	\$370.03	1.3%	365	35%	\$36.73	1.0%
FGCC	777	\$371.22	1.3%	365	35%	\$36.85	1.0%
Feb-25	777	\$373.74	1.3%	365	35%	\$37.10	1.0%

2029-30

Jul-24	788	\$372.21	1.0%	365	35%	\$37.47	1.0%
EOG	777	\$377.48	1.0%	365	35%	\$37.47	1.0%
EDR	777	\$373.76	1.0%	365	35%	\$37.10	1.0%
FGCC	777	\$374.93	1.0%	365	35%	\$37.22	1.0%
Feb-25	777	\$377.48	1.0%	365	35%	\$37.47	1.0%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%
2019-20	725	\$129.72	9.2%	291	35%	\$9.58	-16.3%
2020-21	406	\$273.75	111.0%	354	35%	\$13.77	43.8%
2021-22	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%
2022-23	754	\$169.12	-3.4%	365	35%	\$16.28	1.3%
2023-24	657	\$203.36	20.2%	366	35%	\$17.12	5.1%

2024-25

Jan-24	657	\$213.50	26.2%	365	35%	\$17.92	4.7%
EOG	712	\$200.87	18.8%	365	35%	\$18.27	6.8%
EDR	712	\$197.57	16.8%	365	35%	\$17.97	5.0%
FGCC	712	\$198.94	17.6%	365	35%	\$18.10	5.7%
Feb-25	712	\$200.87	18.8%	365	35%	\$18.27	6.8%

2025-26

Jan-24	657	\$215.64	6.0%	365	35%	\$18.10	1.0%
EOG	712	\$205.39	1.0%	365	35%	\$18.68	2.3%
EDR	712	\$199.54	-1.9%	365	35%	\$18.15	1.0%
FGCC	712	\$201.23	-1.0%	365	35%	\$18.30	1.1%
Feb-25	712	\$205.39	1.0%	365	35%	\$18.68	2.3%

2026-27

Jan-24	657	\$217.79	2.0%	365	35%	\$18.28	1.0%
EOG	712	\$207.44	3.3%	365	35%	\$18.87	1.0%
EDR	712	\$201.52	2.0%	365	35%	\$18.33	1.0%
FGCC	712	\$203.24	2.2%	365	35%	\$18.49	1.0%
Feb-25	712	\$207.44	3.3%	365	35%	\$18.87	1.0%

2027-28

Jan-24	657	\$219.37	1.7%	366	35%	\$18.46	1.0%
EOG	712	\$208.94	1.7%	366	35%	\$19.06	1.0%
EDR	712	\$203.05	1.8%	366	35%	\$18.52	1.0%
FGCC	712	\$204.71	1.7%	366	35%	\$18.67	1.0%
Feb-25	712	\$208.94	1.7%	366	35%	\$19.06	1.0%

2028-29

Jan-24	657	\$222.17	2.0%	365	35%	\$18.65	1.0%
EOG	712	\$211.61	2.0%	365	35%	\$19.25	1.0%
EDR	712	\$205.59	2.0%	365	35%	\$18.70	1.0%
FGCC	712	\$207.33	2.0%	365	35%	\$18.86	1.0%
Feb-25	712	\$211.61	2.0%	365	35%	\$19.25	1.0%

2029-30

Jan-24	657	\$224.39	1.0%	365	35%	\$18.83	1.0%
EOG	712	\$213.73	1.0%	365	35%	\$19.44	1.0%
EDR	712	\$207.57	1.0%	365	35%	\$18.88	1.0%
FGCC	712	\$209.40	1.0%	365	35%	\$19.05	1.0%
Feb-25	712	\$213.73	1.0%	365	35%	\$19.44	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.10
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.40
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.70
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.16
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.33
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90
2018-19	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	\$ 201.14
2019-20	5,775	\$211.88	0.5%	35%	\$156.73	-22.1%	\$ 156.73
2020-21	4,089	\$321.93	51.9%	35%	\$168.16	7.3%	\$ 168.16
2021-22	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%	\$ 241.04
2022-23	6,704	\$282.13	-2.1%	35%	\$241.62	0.2%	\$ 241.62
2023-24	6,834	\$279.01	-1.1%	35%	\$243.58	0.8%	\$ 242.62

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change
2024-25						
Jan-24	6,815	\$281.2	0.78%	35%	\$244.8	0.5%
EOG	6,906	\$272.1	-2.47%	35%	\$240.1	-1.4%
EDR	6,906	\$272.8	-2.21%	35%	\$240.7	-1.2%
FGCC	6,906	\$271.8	-2.59%	35%	\$239.8	-1.6%
Feb-25	6,906	\$272.1	-2.47%	35%	\$240.1	-1.4%

2025-26						
Jan-24	6,815	\$284.3	1.10%	35%	\$247.5	1.1%
EOG	6,906	\$275.2	1.11%	35%	\$242.7	1.1%
EDR	6,906	\$275.9	1.11%	35%	\$243.4	1.1%
FGCC	6,906	\$276.0	1.55%	35%	\$243.5	1.5%
Feb-25	6,906	\$275.2	1.11%	35%	\$242.7	1.1%

2026-27						
Jan-24	6,815	\$287.3	1.07%	35%	\$250.2	1.1%
EOG	6,906	\$278.1	1.07%	35%	\$245.3	1.1%
EDR	6,906	\$278.8	1.07%	35%	\$246.0	1.1%
FGCC	6,906	\$278.9	1.07%	35%	\$246.1	1.1%
Feb-25	6,906	\$278.1	1.07%	35%	\$245.3	1.1%

2027-28						
Jan-24	6,815	\$289.6	0.79%	35%	\$252.8	1.1%
EOG	6,906	\$280.3	0.79%	35%	\$248.0	1.1%
EDR	6,906	\$281.0	0.79%	35%	\$248.6	1.1%
FGCC	6,906	\$281.1	0.79%	35%	\$248.7	1.1%
Feb-25	6,906	\$280.3	0.79%	35%	\$248.0	1.1%

2028-29						
Jan-24	6,815	\$293.5	1.35%	35%	\$255.5	1.1%
EOG	6,906	\$284.1	1.35%	35%	\$250.6	1.1%
EDR	6,906	\$284.8	1.35%	35%	\$251.3	1.1%
FGCC	6,906	\$284.9	1.34%	35%	\$251.4	1.1%
Feb-25	6,906	\$284.1	1.35%	35%	\$250.6	1.1%

2029-30						
Jan-24	6,815	\$296.7	1.07%	35%	\$258.3	1.1%
EOG	6,906	\$287.1	1.07%	35%	\$253.3	1.1%
EDR	6,906	\$287.8	1.06%	35%	\$253.9	1.1%
FGCC	6,906	\$288.0	1.07%	35%	\$254.0	1.1%
Feb-25	6,906	\$287.1	1.07%	35%	\$253.3	1.1%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY2012-13.

Other Collections and Distributions

Other Collections							
Fiscal Year		Facility License Fees	% chg.	Addictive Gambling	% chg.	Occupational License Fees (including fingerprints fees)	% chg.
2006-07	Actuals	12.0		1.0		0.4	
2007-08	Actuals	9.0	-25.0%	0.8	-25.0%	0.3	-24.5%
2008-09	Actuals	9.0	0.0%	0.8	0.0%	0.1	-58.4%
2009-10	Actuals	15.0	66.7%	1.3	66.7%	0.4	172.1%
2010-11	Actuals	19.5	30.0%	2.0	60.0%	0.3	-30.5%
2011-12	Actuals	12.0	-38.5%	1.5	-25.0%	0.4	41.7%
2012-13*	Actuals	16.0	33.3%	2.0	33.3%	0.3	-8.3%
2013-14	Actuals	14.0	-12.5%	1.8	-12.5%	0.4	11.3%
2014-15	Actuals	14.0	0.0%	1.8	0.0%	0.4	1.4%
2015-16	Actuals	16.0	14.3%	2.0	14.3%	0.3	-16.6%
2016-17	Actuals	16.0	0.0%	2.0	0.0%	0.3	2.1%
2017-18	Actuals	16.0	0.0%	2.0	0.0%	0.3	0.6%
2018-19	Actuals	16.0	0.0%	2.0	0.0%	0.3	5.2%
2019-20	Actuals	16.0	0.0%	2.0	0.0%	0.2	-25.9%
2020-21	Actuals	16.0	0.0%	2.0	0.0%	0.4	44.5%
2021-22	Actuals	18.0	12.5%	2.3	12.5%	0.3	-12.1%
2022-23	Actuals	18.0	0.0%	2.3	2.2%	0.2	-35.8%
2023-24	Actuals	16.0	-11.1%	2.0	-13.0%	0.2	22.9%

Forecast

2024-25	Previous Forecast	16.0	0.0%	2.0	0.0%	0.3	17.1%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.3	39.8%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.3	39.8%
2025-26	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	-14.8%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	-28.6%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	-28.6%
2026-27	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	0.0%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	0.0%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	0.0%
2027-28	Previous Forecast	16.0	0.0%	2.0	0.0%	0.3	17.3%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.3	40.1%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.3	40.1%
2028-29	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	-14.8%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	-28.6%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	-28.6%
2029-30	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	-11.5%
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	-11.5%
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	-11.5%

Distributions (Taxes & Fees)							
Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2006-07	Actuals	48.2		13.4		61.6	
2007-08	Actuals	122.3	153.7%	10.1	-25.0%	132.3	114.8%
2008-09	Actuals	104.1	-14.9%	9.9	-1.8%	114.0	-13.9%
2009-10	Actuals	136.4	31.0%	16.6	68.1%	153.0	34.2%
2010-11	Actuals	127.7	-6.4%	21.8	30.9%	149.5	-2.3%
2011-12	Actuals	142.7	11.7%	13.9	-36.3%	156.5	4.7%
2012-13*	Actuals	142.2	-0.3%	18.3	32.3%	160.5	2.6%
2013-14	Actuals	173.1	21.8%	16.1	-12.1%	189.2	17.9%
2014-15	Actuals	182.2	5.2%	16.1	0.0%	198.3	4.8%
2015-16	Actuals	187.3	2.8%	18.3	13.6%	205.6	3.7%
2016-17	Actuals	191.6	2.3%	18.3	0.0%	209.9	2.1%
2017-18	Actuals	191.9	0.2%	18.3	0.0%	210.2	0.1%
2018-19	Actuals	201.1	4.8%	18.3	0.1%	219.5	4.4%
2019-20	Actuals	156.7	-22.1%	18.2	-0.5%	175.0	-20.3%
2020-21	Actuals	168.2	7.3%	18.4	0.6%	186.5	6.6%
2021-22	Actuals	241.0	43.3%	20.6	12.0%	261.6	40.3%
2022-23	Actuals	241.6	0.2%	20.5	-0.3%	262.1	0.2%
2023-24	Actuals	243.6	0.8%	18.2	-11.2%	261.8	-0.1%

FORECAST

Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.
2024-25	OLD	244.8	0.5%	18.3	0.5%	263.1	0.5%
	NEW	240.1	-1.4%	18.3	0.5%	258.4	-1.3%
2025-26	OLD	247.5	1.1%	18.2	-0.5%	265.7	1.0%
	NEW	242.7	1.1%	18.2	-0.5%	260.9	1.0%
2026-27	OLD	250.2	1.1%	18.2	0.0%	268.4	1.0%
	NEW	245.3	1.1%	18.2	0.0%	263.5	1.0%
2027-28	OLD	252.8	1.1%	18.3	0.5%	271.1	1.0%
	NEW	248.0	1.1%	18.3	0.5%	266.3	1.0%
2028-29	OLD	255.5	1.1%	18.2	-0.5%	273.7	1.0%
	NEW	250.6	1.1%	18.2	-0.5%	268.8	1.0%
2029-30	OLD	258.3	1.1%	18.2	0.0%	276.5	1.0%
	NEW	253.3	1.1%	18.2	0.0%	271.5	1.0%

Slots Forecast Comparison - February 18, 2025

		FORECAST					
		FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Gulfstream	Current	\$21.2	\$21.5	\$21.8	\$22.0	\$22.3	\$22.6
	FGCC	\$20.7	\$21.0	\$21.2	\$21.5	\$21.7	\$22.0
	Exec	\$20.9	\$21.1	\$21.3	\$21.6	\$21.9	\$22.2
	Leg	\$20.7	\$21.0	\$21.2	\$21.5	\$21.7	\$22.0
	New	\$20.9	\$21.1	\$21.3	\$21.6	\$21.9	\$22.2
Big Easy	Current	\$13.4	\$13.5	\$13.7	\$13.8	\$14.0	\$14.1
	FGCC	\$13.7	\$13.9	\$14.0	\$14.2	\$14.3	\$14.5
	Exec	\$13.9	\$14.1	\$14.2	\$14.3	\$14.5	\$14.7
	Leg	\$13.7	\$13.8	\$14.0	\$14.1	\$14.3	\$14.4
	New	\$13.9	\$14.1	\$14.2	\$14.3	\$14.5	\$14.7
Magic City-Gretna	Current	\$43.6	\$44.0	\$44.4	\$44.9	\$45.3	\$45.8
	FGCC	\$43.2	\$44.7	\$45.2	\$45.6	\$46.1	\$46.5
	Exec	\$42.3	\$42.7	\$43.1	\$43.5	\$44.0	\$44.4
	Leg	\$44.3	\$44.7	\$45.2	\$45.6	\$46.1	\$46.6
	New	\$42.3	\$42.7	\$43.1	\$43.5	\$44.0	\$44.4
Calder	Current	\$33.8	\$34.1	\$34.5	\$34.8	\$35.2	\$35.5
	FGCC	\$33.1	\$33.5	\$33.8	\$34.2	\$34.5	\$34.8
	Exec	\$33.1	\$33.4	\$33.7	\$34.1	\$34.4	\$34.8
	Leg	\$33.2	\$33.5	\$33.8	\$34.2	\$34.5	\$34.9
	New	\$33.1	\$33.4	\$33.7	\$34.1	\$34.4	\$34.8
Pompano	Current	\$46.7	\$47.3	\$47.9	\$48.5	\$49.1	\$49.7
	FGCC	\$44.1	\$44.7	\$45.2	\$45.8	\$46.4	\$46.9
	Exec	\$44.4	\$44.9	\$45.5	\$46.1	\$46.6	\$47.2
	Leg	\$44.0	\$44.6	\$45.2	\$45.7	\$46.3	\$46.8
	New	\$44.4	\$44.9	\$45.5	\$46.1	\$46.6	\$47.2
Miami Jai-Alai	Current	\$32.6	\$32.9	\$33.2	\$33.6	\$33.9	\$34.3
	FGCC	\$31.4	\$31.7	\$32.0	\$32.3	\$32.7	\$33.0
	Exec	\$31.6	\$31.9	\$32.2	\$32.5	\$32.8	\$33.2
	Leg	\$31.7	\$32.0	\$32.3	\$32.6	\$33.0	\$33.3
	New	\$31.6	\$31.9	\$32.2	\$32.5	\$32.8	\$33.2
Hialeah	Current	\$35.7	\$36.0	\$36.4	\$36.7	\$37.1	\$37.5
	FGCC	\$35.4	\$35.8	\$36.1	\$36.5	\$36.8	\$37.2
	Exec	\$35.7	\$36.0	\$36.4	\$36.7	\$37.1	\$37.5
	Leg	\$35.3	\$35.7	\$36.0	\$36.4	\$36.7	\$37.1
	New	\$35.7	\$36.0	\$36.4	\$36.7	\$37.1	\$37.5
Dania	Current	\$17.9	\$18.1	\$18.3	\$18.5	\$18.6	\$18.8
	FGCC	\$18.1	\$18.3	\$18.5	\$18.7	\$18.9	\$19.0
	Exec	\$18.3	\$18.7	\$18.9	\$19.1	\$19.2	\$19.4
	Leg	\$18.0	\$18.2	\$18.3	\$18.5	\$18.7	\$18.9
	New	\$18.3	\$18.7	\$18.9	\$19.1	\$19.2	\$19.4
Total	Current	\$244.8	\$247.5	\$250.2	\$252.8	\$255.5	\$258.3
	FGCC	\$239.8	\$243.5	\$246.1	\$248.7	\$251.4	\$254.0
	Exec	\$240.1	\$242.7	\$245.3	\$248.0	\$250.6	\$253.3
	Leg	\$240.7	\$243.4	\$246.0	\$248.6	\$251.3	\$253.9
	New	\$240.1	\$242.7	\$245.3	\$248.0	\$250.6	\$253.3