

**Revenue Estimating Conference  
Slot Machines Tax  
July 2024**

**ALL FACILITIES**

Actuals	Tax		Machines (Weighted)		Income Per Machine per Day	
		% Change		% Change		% Change
2006-07	\$ 48.2		1,424		\$ 190.9	
2007-08	\$ 122.3	153.7%	3,626	154.6%	\$ 181.7	-4.8%
2008-09	\$ 104.1	-14.9%	3,748	3.4%	\$ 151.9	-16.4%
2009-10	\$ 136.4	31.0%	4,729	26.2%	\$ 160.0	5.4%
2010-11	\$ 127.7	-6.4%	5,397	14.1%	\$ 181.4	13.3%
2011-12	\$ 142.7	11.7%	5,826	7.9%	\$ 191.2	5.4%
2012-13*	\$ 142.2	-0.3%	6,398	9.8%	\$ 186.6	-2.4%
2013-14	\$ 173.1	21.8%	7,166	12.0%	\$ 189.1	1.3%
2014-15	\$ 182.2	5.2%	7,250	1.2%	\$ 196.7	4.0%
2015-16	\$ 187.3	2.8%	7,273	0.3%	\$ 201.1	2.2%
2016-17	\$ 191.6	2.3%	7,710	6.0%	\$ 194.5	-3.3%
2017-18	\$ 191.9	0.2%	6,947	-9.9%	\$ 216.2	11.1%
2018-19	\$ 201.1	4.8%	7,466	7.5%	\$ 210.9	-2.5%
2019-20	\$ 156.7	-22.1%	5,775	-22.7%	\$ 211.9	0.5%
2020-21	\$ 168.2	7.3%	4,089	-29.2%	\$ 321.9	51.9%
2021-22	\$ 241.0	43.3%	6,544	60.0%	\$ 288.3	-10.4%
2022-23	\$ 241.6	0.2%	6,704	2.4%	\$ 282.1	-2.1%
2023-24	\$ 243.6	0.8%	6,815	1.7%	\$ 279.0	-1.1%

  

Forecast	Tax		Machines (Weighted)		Income Per Machine per Day	
		% Change		% Change		% Change
2023-24 OLD	\$ 242.9	0.5%	6,803	1.5%	278.7	-1.2%
2023-24 EOG	\$ 243.6	0.8%	6,815	1.7%	279.0	-1.1%
2023-24 EDR	\$ 243.6	0.8%	6,815	1.7%	279.0	-1.1%
2023-24 FGCC	\$ 243.6	0.8%	6,815	1.7%	279.0	-1.1%
2023-24 NEW	\$ 243.6	0.8%	6,815	1.7%	279.0	-1.1%
2024-25 OLD	\$ 245.5	1.1%	6,803	0.0%	282.5	1.3%
2024-25 EOG	\$ 244.2	0.2%	6,815	0.0%	280.5	0.5%
2024-25 EDR	\$ 245.2	0.6%	6,815	0.0%	281.6	0.9%
2024-25 FGCC	\$ 244.8	0.5%	6,815	0.0%	281.2	0.8%
2024-25 NEW	\$ 244.8	0.5%	6,815	0.0%	281.2	0.8%
2025-26 OLD	\$ 248.1	1.1%	6,803	0.0%	285.5	1.1%
2025-26 EOG	\$ 248.0	1.6%	6,815	0.0%	284.8	1.6%
2025-26 EDR	\$ 247.8	1.1%	6,815	0.0%	284.6	1.1%
2025-26 FGCC	\$ 247.5	1.1%	6,815	0.0%	284.3	1.1%
2025-26 NEW	\$ 247.5	1.1%	6,815	0.0%	284.3	1.1%
2026-27 OLD	\$ 250.8	1.1%	6,803	0.0%	288.5	1.1%
2026-27 EOG	\$ 250.8	1.1%	6,815	0.0%	288.0	1.1%
2026-27 EDR	\$ 250.4	1.1%	6,815	0.0%	287.6	1.1%
2026-27 FGCC	\$ 250.2	1.1%	6,815	0.0%	287.3	1.1%
2026-27 NEW	\$ 250.2	1.1%	6,815	0.0%	287.3	1.1%
2027-28 OLD	\$ 253.5	1.1%	6,803	0.0%	290.8	0.8%
2027-28 EOG	\$ 253.5	1.1%	6,815	0.0%	290.4	0.8%
2027-28 EDR	\$ 253.0	1.1%	6,815	0.0%	289.8	0.8%
2027-28 FGCC	\$ 252.8	1.1%	6,815	0.0%	289.6	0.8%
2027-28 NEW	\$ 252.8	1.1%	6,815	0.0%	289.6	0.8%
2028-29 OLD	\$ 256.2	1.1%	6,803	0.0%	294.8	1.3%
2028-29 EOG	\$ 256.2	1.1%	6,815	0.0%	294.3	1.4%
2028-29 EDR	\$ 255.7	1.1%	6,815	0.0%	293.7	1.3%
2028-29 FGCC	\$ 255.5	1.1%	6,815	0.0%	293.5	1.3%
2028-29 NEW	\$ 255.5	1.1%	6,815	0.0%	293.5	1.3%
2029-30 OLD	\$ -	-100.0%	0	-100.0%	#VALUE!	
2029-30 EOG	\$ 259.0	1.1%	6,815	0.0%	297.5	1.1%
2029-30 EDR	\$ 258.4	1.1%	6,815	0.0%	296.8	1.1%
2029-30 FGCC	\$ 258.3	1.1%	6,815	0.0%	296.7	1.1%
2029-30 NEW	\$ 258.3	1.1%	6,815	0.0%	296.7	1.1%

\* The FY 2012-13 revenue of \$142.2 million is based on actual collections received during FY 2012-13. Because the state switched from weekly to monthly collections at the end of FY 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY 2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY 2012-13.

**GULFSTREAM**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%
2019-20	709	\$158.61	-11.7%	290	35%	\$11.41	-32.2%
2020-21	332	\$323.18	103.8%	348	35%	\$13.07	14.5%
2021-22	474	\$315.44	-2.4%	365	35%	\$19.10	46.2%
2022-23	508	\$313.61	-0.6%	365	35%	\$20.36	6.6%
2023-24	523	\$313.18	-0.1%	366	35%	\$20.98	3.0%

**2023-24**

Jan-24	505	324.44	3.5%	366	35%	\$20.99	3.1%
EOG	523	313.18	-0.1%	366	35%	\$20.98	3.0%
EDR	523	313.18	-0.1%	366	35%	\$20.98	3.0%
FGCC	523	313.18	-0.1%	366	35%	\$20.98	3.0%
Jul-24	523	313.18	-0.1%	366	35%	\$20.98	3.0%

**2024-25**

Jan-24	505	329.40	1.5%	365	35%	\$21.25	1.3%
EOG	523	317.96	1.5%	365	35%	\$21.24	1.3%
EDR	523	318.12	1.6%	365	35%	\$21.25	1.3%
FGCC	523	317.32	1.3%	365	35%	\$21.20	1.0%
Jul-24	523	317.32	1.3%	365	35%	\$21.20	1.0%

**2025-26**

Jan-24	505	333.52	1.2%	365	35%	\$21.52	1.2%
EOG	523	321.94	1.2%	365	35%	\$21.51	1.2%
EDR	523	321.94	1.2%	365	35%	\$21.51	1.2%
FGCC	523	321.70	1.4%	365	35%	\$21.49	1.4%
Jul-24	523	321.70	1.4%	365	35%	\$21.49	1.4%

**2026-27**

Jan-24	505	337.69	1.3%	365	35%	\$21.79	1.3%
EOG	523	325.96	1.3%	365	35%	\$21.78	1.3%
EDR	523	325.80	1.2%	365	35%	\$21.77	1.2%
FGCC	523	325.72	1.2%	365	35%	\$21.76	1.2%
Jul-24	523	325.72	1.2%	365	35%	\$21.76	1.2%

**2027-28**

Jan-24	505	340.97	1.0%	366	35%	\$22.06	1.2%
EOG	523	329.13	1.0%	366	35%	\$22.05	1.2%
EDR	523	328.81	0.9%	366	35%	\$22.03	1.2%
FGCC	523	328.89	1.0%	366	35%	\$22.03	1.2%
Jul-24	523	328.89	1.0%	366	35%	\$22.03	1.2%

**2028-29**

Jan-24	505	346.18	1.5%	365	35%	\$22.33	1.3%
EOG	523	334.16	1.5%	365	35%	\$22.33	1.3%
EDR	523	333.67	1.5%	365	35%	\$22.29	1.2%
FGCC	523	333.91	1.5%	365	35%	\$22.31	1.3%
Jul-24	523	333.91	1.5%	365	35%	\$22.31	1.3%

**2029-30**

Jan-24	0	0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	523	338.34	1.3%	365	35%	\$22.61	1.3%
EDR	523	337.67	1.2%	365	35%	\$22.56	1.2%
FGCC	523	338.09	1.3%	365	35%	\$22.59	1.3%
Jul-24	523	338.09	1.3%	365	35%	\$22.59	1.3%

**BIG EASY**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%
2019-20	684	\$129.23	7.0%	291	35%	\$9.00	-14.3%
2020-21	630	\$169.09	30.8%	354	35%	\$13.20	46.6%
2021-22	723	\$161.94	-4.2%	365	35%	\$14.96	13.3%
2022-23	726	\$153.52	-5.2%	365	35%	\$14.25	-4.8%
2023-24	709	\$145.01	-5.5%	366	35%	\$13.17	-7.6%

**2023-24**

Jan-24	720	139.79	-8.9%	366	35%	\$ 12.89	-9.5%
EOG	709	145.01	-5.5%	366	35%	\$ 13.17	-7.6%
EDR	709	145.01	-5.5%	366	35%	\$ 13.17	-7.6%
FGCC	709	145.01	-5.5%	366	35%	\$ 13.17	-7.6%
Jul-24	709	145.01	-5.5%	366	35%	\$ 13.17	-7.6%

**2024-25**

Jan-24	720	141.57	1.3%	365	35%	\$ 13.02	1.0%
EOG	709	143.95	-0.7%	365	35%	\$ 13.04	-1.0%
EDR	709	146.86	1.3%	365	35%	\$ 13.30	1.0%
FGCC	709	147.72	1.9%	365	35%	\$ 13.38	1.6%
Jul-24	709	147.72	1.9%	365	35%	\$ 13.38	1.6%

**2025-26**

Jan-24	720	142.99	1.0%	365	35%	\$ 13.15	1.0%
EOG	709	145.39	1.0%	365	35%	\$ 13.17	1.0%
EDR	709	148.33	1.0%	365	35%	\$ 13.43	1.0%
FGCC	709	149.57	1.3%	365	35%	\$ 13.55	1.3%
Jul-24	709	149.57	1.3%	365	35%	\$ 13.55	1.3%

**2026-27**

Jan-24	720	144.42	1.0%	365	35%	\$ 13.28	1.0%
EOG	709	146.84	1.0%	365	35%	\$ 13.30	1.0%
EDR	709	149.81	1.0%	365	35%	\$ 13.57	1.0%
FGCC	709	151.10	1.0%	365	35%	\$ 13.69	1.0%
Jul-24	709	151.10	1.0%	365	35%	\$ 13.69	1.0%

**2027-28**

Jan-24	720	145.46	0.7%	366	35%	\$ 13.42	1.0%
EOG	709	147.91	0.7%	366	35%	\$ 13.43	1.0%
EDR	709	150.90	0.7%	366	35%	\$ 13.70	1.0%
FGCC	709	152.19	0.7%	366	35%	\$ 13.82	1.0%
Jul-24	709	152.19	0.7%	366	35%	\$ 13.82	1.0%

**2028-29**

Jan-24	720	147.32	1.3%	365	35%	\$ 13.55	1.0%
EOG	709	149.80	1.3%	365	35%	\$ 13.57	1.0%
EDR	709	152.82	1.3%	365	35%	\$ 13.84	1.0%
FGCC	709	154.13	1.3%	365	35%	\$ 13.96	1.0%
Jul-24	709	154.13	1.3%	365	35%	\$ 13.96	1.0%

**2029-30**

Jan-24	0	0.00	-100.0%	0	35%	\$ -	-100.0%
EOG	709	151.29	1.0%	365	35%	\$ 13.70	1.0%
EDR	709	154.35	1.0%	365	35%	\$ 13.98	1.0%
FGCC	709	155.82	1.1%	365	35%	\$ 14.11	1.1%
Jul-24	709	155.82	1.1%	365	35%	\$ 14.11	1.1%

**MAGIC CITY/GRETNA**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%
2019-20	792	\$343.79	4.1%	292	35%	\$27.83	-19.3%
2020-21	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%
2021-22	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%
2022-23	787	\$420.37	-11.4%	365	35%	\$42.29	-1.2%
*2023-24	833	\$413.62	-1.6%	366	35%	\$44.14	4.4%

**2023-24**

Jan-24	815	\$406.08	-3.4%	366	35%	\$42.39	0.3%
EOG	833	\$413.62	-1.6%	366	35%	\$44.14	4.4%
EDR	833	\$413.62	-1.6%	366	35%	\$44.14	4.4%
FGCC	833	\$413.62	-1.6%	366	35%	\$44.14	4.4%
Jul-24	833	\$413.62	-1.6%	366	35%	\$44.14	4.4%

**2024-25**

Jan-24	815	\$411.26	1.3%	365	35%	\$42.82	1.0%
EOG	833	\$396.91	-4.0%	365	35%	\$42.24	-4.3%
EDR	833	\$408.97	-1.1%	365	35%	\$43.52	-1.4%
FGCC	833	\$409.40	-1.0%	365	35%	\$43.57	-1.3%
Jul-24	833	\$409.40	-1.0%	365	35%	\$43.57	-1.3%

**2025-26**

Jan-24	815	\$415.37	1.0%	365	35%	\$43.25	1.0%
EOG	833	\$409.42	3.2%	365	35%	\$43.57	3.2%
EDR	833	\$413.06	1.0%	365	35%	\$43.96	1.0%
FGCC	833	\$413.49	1.0%	365	35%	\$44.00	1.0%
Jul-24	833	\$413.49	1.0%	365	35%	\$44.00	1.0%

**2026-27**

Jan-24	815	\$419.53	1.0%	365	35%	\$43.68	1.0%
EOG	833	\$413.51	1.0%	365	35%	\$44.00	1.0%
EDR	833	\$417.19	1.0%	365	35%	\$44.40	1.0%
FGCC	833	\$417.63	1.0%	365	35%	\$44.44	1.0%
Jul-24	833	\$417.63	1.0%	365	35%	\$44.44	1.0%

**2027-28**

Jan-24	815	\$422.56	0.7%	366	35%	\$44.12	1.0%
EOG	833	\$416.50	0.7%	366	35%	\$44.44	1.0%
EDR	833	\$420.21	0.7%	366	35%	\$44.84	1.0%
FGCC	833	\$420.65	0.7%	366	35%	\$44.89	1.0%
Jul-24	833	\$420.65	0.7%	366	35%	\$44.89	1.0%

**2028-29**

Jan-24	815	\$427.96	1.3%	365	35%	\$44.56	1.0%
EOG	833	\$421.82	1.3%	365	35%	\$44.89	1.0%
EDR	833	\$425.58	1.3%	365	35%	\$45.29	1.0%
FGCC	833	\$426.02	1.3%	365	35%	\$45.34	1.0%
Jul-24	833	\$426.02	1.3%	365	35%	\$45.34	1.0%

**2029-30**

Jan-24	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	833	\$426.04	1.0%	365	35%	\$45.34	1.0%
EDR	833	\$429.83	1.0%	365	35%	\$45.74	1.0%
FGCC	833	\$430.28	1.0%	365	35%	\$45.79	1.0%
Jul-24	833	\$430.28	1.0%	365	35%	\$45.79	1.0%

\*Gretna overpaid the amount of taxes due in June for May activity by \$1,050,000. This overpayment was offset in the July 2024 payment for June activity.

**CALDER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%
2019-20	1141	\$222.34	1.2%	290	35%	\$25.75	-20.2%
2020-21	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%
2021-22	1045	\$265.14	-20.1%	365	35%	\$35.40	55.7%
2022-23	1047	\$258.09	-2.7%	365	35%	\$34.53	-2.4%
2023-24	1,061	\$246.47	-4.5%	366	35%	\$33.50	-3.0%

**2023-24**

Jan-24	1056	\$242.50	-6.0%	366	35%	\$32.80	-5.0%
EOG	1061	\$246.47	-4.5%	366	35%	\$33.50	-3.0%
EDR	1061	\$246.47	-4.5%	366	35%	\$33.50	-3.0%
FGCC	1061	\$246.47	-4.5%	366	35%	\$33.50	-3.0%
Jul-24	1061	\$246.47	-4.5%	366	35%	\$33.50	-3.0%

**2024-25**

Jan-24	1056	\$245.59	1.3%	365	35%	\$33.13	1.0%
EOG	1061	\$249.61	1.3%	365	35%	\$33.83	1.0%
EDR	1061	\$249.61	1.3%	365	35%	\$33.83	1.0%
FGCC	1061	\$249.36	1.2%	365	35%	\$33.80	0.9%
Jul-24	1061	\$249.36	1.2%	365	35%	\$33.80	0.9%

**2025-26**

Jan-24	1056	\$248.05	1.0%	365	35%	\$33.46	1.0%
EOG	1061	\$252.11	1.0%	365	35%	\$34.17	1.0%
EDR	1061	\$252.11	1.0%	365	35%	\$34.17	1.0%
FGCC	1061	\$251.86	1.0%	365	35%	\$34.14	1.0%
Jul-24	1061	\$251.86	1.0%	365	35%	\$34.14	1.0%

**2026-27**

Jan-24	1056	\$250.53	1.0%	365	35%	\$33.80	1.0%
EOG	1061	\$254.63	1.0%	365	35%	\$34.51	1.0%
EDR	1061	\$254.63	1.0%	365	35%	\$34.51	1.0%
FGCC	1061	\$254.38	1.0%	365	35%	\$34.48	1.0%
Jul-24	1061	\$254.38	1.0%	365	35%	\$34.48	1.0%

**2027-28**

Jan-24	1056	\$252.34	0.7%	366	35%	\$34.14	1.0%
EOG	1061	\$256.48	0.7%	366	35%	\$34.86	1.0%
EDR	1061	\$256.48	0.7%	366	35%	\$34.86	1.0%
FGCC	1061	\$256.22	0.7%	366	35%	\$34.82	1.0%
Jul-24	1061	\$256.22	0.7%	366	35%	\$34.82	1.0%

**2028-29**

Jan-24	1056	\$255.56	1.3%	365	35%	\$34.48	1.0%
EOG	1061	\$259.75	1.3%	365	35%	\$35.21	1.0%
EDR	1061	\$259.75	1.3%	365	35%	\$35.21	1.0%
FGCC	1061	\$259.49	1.3%	365	35%	\$35.17	1.0%
Jul-24	1061	\$259.49	1.3%	365	35%	\$35.17	1.0%

**2029-30**

Jan-24	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	1061	\$262.35	1.0%	365	35%	\$35.56	1.0%
EDR	1061	\$262.35	1.0%	365	35%	\$35.56	1.0%
FGCC	1061	\$262.08	1.0%	365	35%	\$35.52	1.0%
Jul-24	1061	\$262.08	1.0%	365	35%	\$35.52	1.0%

**POMPANO**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%
2019-20	1382	\$219.51	-5.2%	293	35%	\$31.11	-28.0%
2020-21	851	\$303.97	38.5%	353	35%	\$31.96	2.7%
2021-22	1137	\$295.54	-2.8%	365	35%	\$42.93	34.3%
2022-23	1070	\$307.06	3.9%	365	35%	\$41.98	-2.2%
2023-24	1257	\$290.45	-5.4%	366	35%	\$46.77	11.4%

**2023-24**

Jan-24	1266	\$302.94	-1.3%	366	35%	\$49.13	17.0%
EOG	1257	\$290.45	-5.4%	366	35%	\$46.77	11.4%
EDR	1257	\$290.45	-5.4%	366	35%	\$46.77	11.4%
FGCC	1257	\$290.45	-5.4%	366	35%	\$46.77	11.4%
Jul-24	1257	\$290.45	-5.4%	366	35%	\$46.77	11.4%

**2024-25**

Jan-24	1266	\$307.57	1.5%	365	35%	\$49.74	1.3%
EOG	1257	\$297.80	2.5%	365	35%	\$47.82	2.3%
EDR	1257	\$295.04	1.6%	365	35%	\$47.38	1.3%
FGCC	1257	\$290.81	0.1%	365	35%	\$46.70	-0.2%
Jul-24	1257	\$290.81	0.1%	365	35%	\$46.70	-0.2%

**2025-26**

Jan-24	1266	\$311.41	1.2%	365	35%	\$50.37	1.2%
EOG	1257	\$303.01	1.8%	365	35%	\$48.66	1.8%
EDR	1257	\$298.58	1.2%	365	35%	\$47.95	1.2%
FGCC	1257	\$294.60	1.3%	365	35%	\$47.31	1.3%
Jul-24	1257	\$294.60	1.3%	365	35%	\$47.31	1.3%

**2026-27**

Jan-24	1266	\$315.30	1.2%	365	35%	\$50.99	1.2%
EOG	1257	\$307.56	1.5%	365	35%	\$49.39	1.5%
EDR	1257	\$302.16	1.2%	365	35%	\$48.52	1.2%
FGCC	1257	\$298.28	1.3%	365	35%	\$47.90	1.3%
Jul-24	1257	\$298.28	1.3%	365	35%	\$47.90	1.3%

**2027-28**

Jan-24	1266	\$318.37	1.0%	366	35%	\$51.63	1.3%
EOG	1257	\$310.55	1.0%	366	35%	\$50.01	1.3%
EDR	1257	\$304.95	0.9%	366	35%	\$49.10	1.2%
FGCC	1257	\$301.19	1.0%	366	35%	\$48.50	1.3%
Jul-24	1257	\$301.19	1.0%	366	35%	\$48.50	1.3%

**2028-29**

Jan-24	1266	\$323.24	1.5%	365	35%	\$52.28	1.2%
EOG	1257	\$315.30	1.5%	365	35%	\$50.63	1.3%
EDR	1257	\$309.45	1.5%	365	35%	\$49.69	1.2%
FGCC	1257	\$305.79	1.5%	365	35%	\$49.10	1.2%
Jul-24	1257	\$305.79	1.5%	365	35%	\$49.10	1.2%

**2029-30**

Jan-24	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	1257	\$319.24	1.3%	365	35%	\$51.26	1.3%
EDR	1257	\$313.17	1.2%	365	35%	\$50.29	1.2%
FGCC	1257	\$309.61	1.2%	365	35%	\$49.72	1.2%
Jul-24	1257	\$309.61	1.2%	365	35%	\$49.72	1.2%

**MIAMI JAI-ALAI**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%
2019-20	979	\$193.18	4.8%	291	35%	\$19.26	-19.2%
2020-21	633	\$344.47	78.3%	295	35%	\$22.51	16.9%
2021-22	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%
2022-23	1006	\$283.30	1.0%	365	35%	\$36.40	4.5%
2023-24	987	\$258.12	-8.9%	366	35%	\$32.64	-10.3%

**2023-24**

Jan-24	997	\$255.03	-10.0%	366	35%	\$32.57	-10.5%
EOG	987	\$258.12	-8.9%	366	35%	\$32.64	-10.3%
EDR	987	\$258.12	-8.9%	366	35%	\$32.64	-10.3%
FGCC	987	\$258.12	-8.9%	366	35%	\$32.64	-10.3%
Jul-24	987	\$258.12	-8.9%	366	35%	\$32.64	-10.3%

**2024-25**

Jan-24	997	\$258.29	1.3%	365	35%	\$32.90	1.0%
EOG	987	\$261.41	1.3%	365	35%	\$32.96	1.0%
EDR	987	\$261.41	1.3%	365	35%	\$32.96	1.0%
FGCC	987	\$258.45	0.1%	365	35%	\$32.59	-0.1%
Jul-24	987	\$258.45	0.1%	365	35%	\$32.59	-0.1%

**2025-26**

Jan-24	997	\$260.87	1.0%	365	35%	\$33.23	1.0%
EOG	987	\$264.03	1.0%	365	35%	\$33.29	1.0%
EDR	987	\$264.03	1.0%	365	35%	\$33.29	1.0%
FGCC	987	\$261.04	1.0%	365	35%	\$32.91	1.0%
Jul-24	987	\$261.04	1.0%	365	35%	\$32.91	1.0%

**2026-27**

Jan-24	997	\$263.48	1.0%	365	35%	\$33.56	1.0%
EOG	987	\$266.67	1.0%	365	35%	\$33.62	1.0%
EDR	987	\$266.67	1.0%	365	35%	\$33.62	1.0%
FGCC	987	\$263.65	1.0%	365	35%	\$33.24	1.0%
Jul-24	987	\$263.65	1.0%	365	35%	\$33.24	1.0%

**2027-28**

Jan-24	997	\$265.39	0.7%	366	35%	\$33.89	1.0%
EOG	987	\$268.60	0.7%	366	35%	\$33.96	1.0%
EDR	987	\$268.60	0.7%	366	35%	\$33.96	1.0%
FGCC	987	\$265.56	0.7%	366	35%	\$33.58	1.0%
Jul-24	987	\$265.56	0.7%	366	35%	\$33.58	1.0%

**2028-29**

Jan-24	997	\$268.78	1.3%	365	35%	\$34.23	1.0%
EOG	987	\$272.03	1.3%	365	35%	\$34.30	1.0%
EDR	987	\$272.03	1.3%	365	35%	\$34.30	1.0%
FGCC	987	\$268.95	1.3%	365	35%	\$33.91	1.0%
Jul-24	987	\$268.95	1.3%	365	35%	\$33.91	1.0%

**2029-30**

Jan-24	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	987	\$274.75	1.0%	365	35%	\$34.64	1.0%
EDR	987	\$274.75	1.0%	365	35%	\$34.64	1.0%
FGCC	987	\$271.64	1.0%	365	35%	\$34.25	1.0%
Jul-24	987	\$271.64	1.0%	365	35%	\$34.25	1.0%

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	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%
2019-20	845	\$264.77	1.4%	291	35%	\$22.79	-20.3%
2020-21	585	\$386.76	46.1%	295	35%	\$23.36	2.5%
2021-22	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%
2022-23	805	\$345.54	-3.0%	365	35%	\$35.53	1.7%
2023-24	788	\$349.43	1.1%	366	35%	\$35.27	-0.7%

**2023-24**

Jan-24	792	\$349.35	1.1%	366	35%	\$35.44	-0.3%
EOG	788	\$349.43	1.1%	366	35%	\$35.27	-0.7%
EDR	788	\$349.43	1.1%	366	35%	\$35.27	-0.7%
FGCC	788	\$349.43	1.1%	366	35%	\$35.27	-0.7%
Jul-24	788	\$349.43	1.1%	366	35%	\$35.27	-0.7%

**2024-25**

Jan-24	792	\$353.81	1.3%	365	35%	\$35.80	1.0%
EOG	788	\$353.89	1.3%	365	35%	\$35.63	1.0%
EDR	788	\$353.89	1.3%	365	35%	\$35.63	1.0%
FGCC	788	\$354.15	1.3%	365	35%	\$35.65	1.1%
Jul-24	788	\$354.15	1.3%	365	35%	\$35.65	1.1%

**2025-26**

Jan-24	792	\$357.35	1.0%	365	35%	\$36.16	1.0%
EOG	788	\$357.43	1.0%	365	35%	\$35.98	1.0%
EDR	788	\$357.43	1.0%	365	35%	\$35.98	1.0%
FGCC	788	\$357.69	1.0%	365	35%	\$36.01	1.0%
Jul-24	788	\$357.69	1.0%	365	35%	\$36.01	1.0%

**2026-27**

Jan-24	792	\$360.93	1.0%	365	35%	\$36.52	1.0%
EOG	788	\$361.01	1.0%	365	35%	\$36.34	1.0%
EDR	788	\$361.01	1.0%	365	35%	\$36.34	1.0%
FGCC	788	\$361.26	1.0%	365	35%	\$36.37	1.0%
Jul-24	788	\$361.26	1.0%	365	35%	\$36.37	1.0%

**2027-28**

Jan-24	792	\$363.54	0.7%	366	35%	\$36.88	1.0%
EOG	788	\$363.62	0.7%	366	35%	\$36.70	1.0%
EDR	788	\$363.62	0.7%	366	35%	\$36.70	1.0%
FGCC	788	\$363.88	0.7%	366	35%	\$36.73	1.0%
Jul-24	788	\$363.88	0.7%	366	35%	\$36.73	1.0%

**2028-29**

Jan-24	792	\$368.18	1.3%	365	35%	\$37.25	1.0%
EOG	788	\$368.26	1.3%	365	35%	\$37.07	1.0%
EDR	788	\$368.26	1.3%	365	35%	\$37.07	1.0%
FGCC	788	\$368.52	1.3%	365	35%	\$37.10	1.0%
Jul-24	788	\$368.52	1.3%	365	35%	\$37.10	1.0%

**2029-30**

Jan-24	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	788	\$371.95	1.0%	365	35%	\$37.44	1.0%
EDR	788	\$371.95	1.0%	365	35%	\$37.44	1.0%
FGCC	788	\$372.21	1.0%	365	35%	\$37.47	1.0%
Jul-24	788	\$372.21	1.0%	365	35%	\$37.47	1.0%



**DANIA**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%
2019-20	725	\$129.72	9.2%	291	35%	\$9.58	-16.3%
2020-21	406	\$273.75	111.0%	354	35%	\$13.77	43.8%
2021-22	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%
2022-23	754	\$169.12	-3.4%	365	35%	\$16.28	1.3%
2023-24	657	\$203.36	20.2%	366	35%	\$17.12	5.1%

**2023-24**

Jan-24	652	\$199.30	13.9%	366	35%	\$16.65	2.2%
EOG	657	\$203.36	16.2%	366	35%	\$17.12	5.1%
EDR	657	\$203.36	16.2%	366	35%	\$17.12	5.1%
FGCC	657	\$203.36	16.2%	366	35%	\$17.12	5.1%
Jul-24	657	\$203.36	16.2%	366	35%	\$17.12	5.1%

**2024-25**

Jan-24	652	\$201.84	19.4%	365	35%	\$16.81	1.0%
EOG	657	\$207.49	22.7%	365	35%	\$17.41	1.8%
EDR	657	\$205.96	21.8%	365	35%	\$17.29	1.0%
FGCC	657	\$213.50	26.2%	365	35%	\$17.92	4.7%
Jul-24	657	\$213.50	26.2%	365	35%	\$17.92	4.7%

**2025-26**

Jan-24	652	\$203.86	2.3%	365	35%	\$16.98	1.0%
EOG	657	\$209.98	3.3%	365	35%	\$17.62	1.2%
EDR	657	\$208.02	2.3%	365	35%	\$17.46	1.0%
FGCC	657	\$215.64	6.0%	365	35%	\$18.10	1.0%
Jul-24	657	\$215.64	6.0%	365	35%	\$18.10	1.0%

**2026-27**

Jan-24	652	\$205.90	2.0%	365	35%	\$17.15	1.0%
EOG	657	\$212.39	2.4%	365	35%	\$17.83	1.2%
EDR	657	\$210.10	2.0%	365	35%	\$17.63	1.0%
FGCC	657	\$217.79	2.0%	365	35%	\$18.28	1.0%
Jul-24	657	\$217.79	2.0%	365	35%	\$18.28	1.0%

**2027-28**

Jan-24	652	\$207.39	1.7%	366	35%	\$17.32	1.0%
EOG	657	\$214.14	2.0%	366	35%	\$18.02	1.1%
EDR	657	\$211.62	1.7%	366	35%	\$17.81	1.0%
FGCC	657	\$219.37	1.7%	366	35%	\$18.46	1.0%
Jul-24	657	\$219.37	1.7%	366	35%	\$18.46	1.0%

**2028-29**

Jan-24	652	\$210.04	2.0%	365	35%	\$17.49	1.0%
EOG	657	\$217.09	2.2%	365	35%	\$18.22	1.1%
EDR	657	\$214.32	2.0%	365	35%	\$17.99	1.0%
FGCC	657	\$222.17	2.0%	365	35%	\$18.65	1.0%
Jul-24	657	\$222.17	2.0%	365	35%	\$18.65	1.0%

**2029-30**

Jan-24	0	\$0.00	-100.0%	0	35%	\$0.00	-100.0%
EOG	657	\$219.48	1.1%	365	35%	\$18.42	1.1%
EDR	657	\$216.46	1.0%	365	35%	\$18.17	1.0%
FGCC	657	\$224.39	1.0%	365	35%	\$18.83	1.0%
Jul-24	657	\$224.39	1.0%	365	35%	\$18.83	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

**TOTAL ALL FACILITIES**

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.10
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.40
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.70
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.16
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.33
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90
2018-19	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	\$ 201.14
2019-20	5,775	\$211.88	0.5%	35%	\$156.73	-22.1%	\$ 156.73
2020-21	4,089	\$321.93	51.9%	35%	\$168.16	7.3%	\$ 168.16
2021-22	6,544	\$288.32	-10.4%	35%	\$241.04	43.3%	\$ 241.04
2022-23	6,704	\$282.13	-2.1%	35%	\$241.62	0.2%	\$ 241.62
2023-24	6,834	\$279.01	-1.1%	35%	\$243.58	0.8%	\$ 242.62

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change
<b>2023-24</b>						
Jan-24	6,803	\$278.7	-1.21%	35%	\$242.9	0.5%
EOG	6,815	\$279.0	-1.10%	35%	\$243.6	0.8%
EDR	6,815	\$279.0	-1.10%	35%	\$243.6	0.8%
FGCC	6,815	\$279.0	-1.10%	35%	\$243.6	0.8%
Jul-24	6,815	\$279.0	-1.10%	35%	\$243.6	0.8%

<b>2024-25</b>						
Jan-24	6,803	\$282.5	1.35%	35%	\$245.5	1.1%
EOG	6,815	\$280.5	0.52%	35%	\$244.2	0.2%
EDR	6,815	\$281.6	0.93%	35%	\$245.2	0.6%
FGCC	6,815	\$281.2	0.78%	35%	\$244.8	0.5%
Jul-24	6,815	\$281.2	0.78%	35%	\$244.8	0.5%

<b>2025-26</b>						
Jan-24	6,803	\$285.5	1.07%	35%	\$248.1	1.1%
EOG	6,815	\$284.8	1.55%	35%	\$248.0	1.6%
EDR	6,815	\$284.6	1.06%	35%	\$247.8	1.1%
FGCC	6,815	\$284.3	1.10%	35%	\$247.5	1.1%
Jul-24	6,815	\$284.3	1.10%	35%	\$247.5	1.1%

<b>2026-27</b>						
Jan-24	6,803	\$288.5	1.07%	35%	\$250.8	1.1%
EOG	6,815	\$288.0	1.13%	35%	\$250.8	1.1%
EDR	6,815	\$287.6	1.06%	35%	\$250.4	1.1%
FGCC	6,815	\$287.3	1.07%	35%	\$250.2	1.1%
Jul-24	6,815	\$287.3	1.07%	35%	\$250.2	1.1%

<b>2027-28</b>						
Jan-24	6,803	\$290.8	0.80%	35%	\$253.5	1.1%
EOG	6,815	\$290.4	0.80%	35%	\$253.5	1.1%
EDR	6,815	\$289.8	0.78%	35%	\$253.0	1.1%
FGCC	6,815	\$289.6	0.79%	35%	\$252.8	1.1%
Jul-24	6,815	\$289.6	0.79%	35%	\$252.8	1.1%

<b>2028-29</b>						
Jan-24	6,803	\$294.8	1.35%	35%	\$256.2	1.1%
EOG	6,815	\$294.3	1.36%	35%	\$256.2	1.1%
EDR	6,815	\$293.7	1.33%	35%	\$255.7	1.1%
FGCC	6,815	\$293.5	1.35%	35%	\$255.5	1.1%
Jul-24	6,815	\$293.5	1.35%	35%	\$255.5	1.1%

<b>2029-30</b>						
Jan-24	0	#DIV/0!	#DIV/0!	35%	\$0.0	-100.0%
EOG	6,815	\$297.5	1.08%	35%	\$259.0	1.1%
EDR	6,815	\$296.8	1.06%	35%	\$258.4	1.1%
FGCC	6,815	\$296.7	1.07%	35%	\$258.3	1.1%
Jul-24	6,815	\$296.7	1.07%	35%	\$258.3	1.1%

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY2012-13.

## Other Collections and Distributions

Other Collections								
Fiscal Year		Facility License Fees	% chg.	Addictive Gambling	% chg.	Occupational License Fees (including fingerprints fees)	% chg.	
2006-07	Actuals	12.0		1.0		0.4		
2007-08	Actuals	9.0	-25.0%	0.8	-25.0%	0.3	-24.5%	
2008-09	Actuals	9.0	0.0%	0.8	0.0%	0.1	-58.4%	
2009-10	Actuals	15.0	66.7%	1.3	66.7%	0.4	172.1%	
2010-11	Actuals	19.5	30.0%	2.0	60.0%	0.3	-30.5%	
2011-12	Actuals	12.0	-38.5%	1.5	-25.0%	0.4	41.7%	
2012-13*	Actuals	16.0	33.3%	2.0	33.3%	0.3	-8.3%	
2013-14	Actuals	14.0	-12.5%	1.8	-12.5%	0.4	11.3%	
2014-15	Actuals	14.0	0.0%	1.8	0.0%	0.4	1.4%	
2015-16	Actuals	16.0	14.3%	2.0	14.3%	0.3	-16.6%	
2016-17	Actuals	16.0	0.0%	2.0	0.0%	0.3	2.1%	
2017-18	Actuals	16.0	0.0%	2.0	0.0%	0.3	0.6%	
2018-19	Actuals	16.0	0.0%	2.0	0.0%	0.3	5.2%	
2019-20	Actuals	16.0	0.0%	2.0	0.0%	0.2	-25.9%	
2020-21	Actuals	16.0	0.0%	2.0	0.0%	0.4	44.5%	
2021-22	Actuals	18.0	12.5%	2.3	12.5%	0.3	-12.1%	
2022-23	Actuals	18.0	0.0%	2.3	2.2%	0.2	-35.8%	
2023-24	Actuals	16.0	-11.1%	2.0	-13.0%	0.2	22.9%	

### Forecast

2023-24	Previous Forecast	16.0	-11.1%	2.0	-13.0%	0.2	8.5%	
	Staff Recommendation	16.0	-11.1%	2.0	-13.0%	0.2	22.9%	
	Adopted Forecast	16.0	-11.1%	2.0	-13.0%	0.2	22.9%	
2024-25	Previous Forecast	16.0	0.0%	2.0	0.0%	0.3	18.6%	
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.3	17.1%	
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.3	17.1%	
2025-26	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	-15.7%	
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	-14.8%	
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	-14.8%	
2026-27	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	0.0%	
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	0.0%	
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	0.0%	
2027-28	Previous Forecast	16.0	0.0%	2.0	0.0%	0.3	18.6%	
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.3	17.3%	
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.3	17.3%	
2028-29	Previous Forecast	16.0	0.0%	2.0	0.0%	0.2	-15.7%	
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	-14.8%	
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	-14.8%	
2029-30	Previous Forecast							
	Staff Recommendation	16.0	0.0%	2.0	0.0%	0.2	-11.5%	
	Adopted Forecast	16.0	0.0%	2.0	0.0%	0.2	-11.5%	

### Distributions (Taxes & Fees)

Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.	
2006-07	Actuals	48.2		13.4		61.6		
2007-08	Actuals	122.3	153.7%	10.1	-25.0%	132.3	114.8%	
2008-09	Actuals	104.1	-14.9%	9.9	-1.8%	114.0	-13.9%	
2009-10	Actuals	136.4	31.0%	16.6	68.1%	153.0	34.2%	
2010-11	Actuals	127.7	-6.4%	21.8	30.9%	149.5	-2.3%	
2011-12	Actuals	142.7	11.7%	13.9	-36.3%	156.5	4.7%	
2012-13*	Actuals	142.2	-0.3%	18.3	32.3%	160.5	2.6%	
2013-14	Actuals	173.1	21.8%	16.1	-12.1%	189.2	17.9%	
2014-15	Actuals	182.2	5.2%	16.1	0.0%	198.3	4.8%	
2015-16	Actuals	187.3	2.8%	18.3	13.6%	205.6	3.7%	
2016-17	Actuals	191.6	2.3%	18.3	0.0%	209.9	2.1%	
2017-18	Actuals	191.9	0.2%	18.3	0.0%	210.2	0.1%	
2018-19	Actuals	201.1	4.8%	18.3	0.1%	219.5	4.4%	
2019-20	Actuals	156.7	-22.1%	18.2	-0.5%	175.0	-20.3%	
2020-21	Actuals	168.2	7.3%	18.4	0.6%	186.5	6.6%	
2021-22	Actuals	241.0	43.3%	20.6	12.0%	261.6	40.3%	
2022-23	Actuals	241.6	0.2%	20.5	-0.3%	262.1	0.2%	
2023-24	Actuals	243.6	0.8%	18.2	-11.2%	261.8	-0.1%	

### FORECAST

Fiscal Year		EETF	% chg.	PMWTF	% chg.	Slots-Related Total	% chg.	
2023-24	OLD	242.9	0.5%	18.2	-11.2%	261.1	-0.4%	
	NEW	243.6	0.8%	18.2	-11.2%	261.8	-0.1%	
2024-25	OLD	245.5	1.1%	18.3	0.5%	263.8	1.0%	
	NEW	244.8	0.5%	18.3	0.5%	263.1	0.5%	
2025-26	OLD	248.1	1.1%	18.2	-0.5%	266.3	1.0%	
	NEW	247.5	1.1%	18.2	-0.5%	265.7	1.0%	
2026-27	OLD	250.8	1.1%	18.2	0.0%	269.0	1.0%	
	NEW	250.2	1.1%	18.2	0.0%	268.4	1.0%	
2027-28	OLD	253.5	1.1%	18.3	0.5%	271.8	1.0%	
	NEW	252.8	1.1%	18.3	0.5%	271.1	1.0%	
2028-29	OLD	256.2	1.1%	18.2	-0.5%	274.4	1.0%	
	NEW	255.5	1.1%	18.2	-0.5%	273.7	1.0%	
2029-30	OLD	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	
	NEW	258.3	1.1%	18.2	0.0%	276.5	1.0%	

Slots Forecast Comparison - July 2024

		FORECAST						
		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Gulfstream	Current	\$21.0	\$21.3	\$21.5	\$21.8	\$22.1	\$22.3	
	FGCC	\$21.0	\$21.2	\$21.5	\$21.8	\$22.0	\$22.3	\$22.6
	Exec	\$21.0	\$21.2	\$21.5	\$21.8	\$22.1	\$22.3	\$22.6
	Leg	\$21.0	\$21.3	\$21.5	\$21.8	\$22.0	\$22.3	\$22.6
	New	\$21.0	\$21.2	\$21.5	\$21.8	\$22.0	\$22.3	\$22.6
Big Easy	Current	\$12.9	\$13.0	\$13.2	\$13.3	\$13.4	\$13.6	
	FGCC	\$13.2	\$13.4	\$13.5	\$13.7	\$13.8	\$14.0	\$14.1
	Exec	\$13.2	\$13.0	\$13.2	\$13.3	\$13.4	\$13.6	\$13.7
	Leg	\$13.2	\$13.3	\$13.4	\$13.6	\$13.7	\$13.8	\$14.0
	New	\$13.2	\$13.4	\$13.5	\$13.7	\$13.8	\$14.0	\$14.1
Magic City-Gretna	Current	\$42.4	\$42.8	\$43.2	\$43.7	\$44.1	\$44.6	
	FGCC	\$44.1	\$43.6	\$44.0	\$44.4	\$44.9	\$45.3	\$45.8
	Exec	\$44.1	\$42.2	\$43.6	\$44.0	\$44.4	\$44.9	\$45.3
	Leg	\$44.1	\$43.5	\$44.0	\$44.4	\$44.8	\$45.3	\$45.7
	New	\$44.1	\$43.6	\$44.0	\$44.4	\$44.9	\$45.3	\$45.8
Calder	Current	\$32.8	\$33.1	\$33.5	\$33.8	\$34.1	\$34.5	
	FGCC	\$33.5	\$33.8	\$34.1	\$34.5	\$34.8	\$35.2	\$35.5
	Exec	\$33.5	\$33.8	\$34.2	\$34.5	\$34.9	\$35.2	\$35.6
	Leg	\$33.5	\$33.8	\$34.2	\$34.5	\$34.9	\$35.2	\$35.6
	New	\$33.5	\$33.8	\$34.1	\$34.5	\$34.8	\$35.2	\$35.5
Pompano	Current	\$49.1	\$49.7	\$50.4	\$51.0	\$51.6	\$52.3	
	FGCC	\$46.8	\$46.7	\$47.3	\$47.9	\$48.5	\$49.1	\$49.7
	Exec	\$46.8	\$47.8	\$48.7	\$49.4	\$50.0	\$50.6	\$51.3
	Leg	\$46.8	\$47.4	\$47.9	\$48.5	\$49.1	\$49.7	\$50.3
	New	\$46.8	\$46.7	\$47.3	\$47.9	\$48.5	\$49.1	\$49.7
Miami Jai-Alai	Current	\$32.6	\$32.9	\$33.2	\$33.6	\$33.9	\$34.2	
	FGCC	\$32.6	\$32.6	\$32.9	\$33.2	\$33.6	\$33.9	\$34.3
	Exec	\$32.6	\$33.0	\$33.3	\$33.6	\$34.0	\$34.3	\$34.6
	Leg	\$32.6	\$33.0	\$33.3	\$33.6	\$34.0	\$34.3	\$34.6
	New	\$32.6	\$32.6	\$32.9	\$33.2	\$33.6	\$33.9	\$34.3
Hialeah	Current	\$35.4	\$35.8	\$36.2	\$36.5	\$36.9	\$37.3	
	FGCC	\$35.3	\$35.7	\$36.0	\$36.4	\$36.7	\$37.1	\$37.5
	Exec	\$35.3	\$35.6	\$36.0	\$36.3	\$36.7	\$37.1	\$37.4
	Leg	\$35.3	\$35.6	\$36.0	\$36.3	\$36.7	\$37.1	\$37.4
	New	\$35.3	\$35.7	\$36.0	\$36.4	\$36.7	\$37.1	\$37.5
Dania	Current	\$16.6	\$16.8	\$17.0	\$17.1	\$17.3	\$17.5	
	FGCC	\$17.1	\$17.9	\$18.1	\$18.3	\$18.5	\$18.6	\$18.8
	Exec	\$17.1	\$17.4	\$17.6	\$17.8	\$18.0	\$18.2	\$18.4
	Leg	\$17.1	\$17.3	\$17.5	\$17.6	\$17.8	\$18.0	\$18.2
	New	\$17.1	\$17.9	\$18.1	\$18.3	\$18.5	\$18.6	\$18.8
Total	Current	\$242.9	\$245.5	\$248.1	\$250.8	\$253.5	\$256.2	\$0.0
	FGCC	\$243.6	\$244.8	\$247.5	\$250.2	\$252.8	\$255.5	\$258.3
	Exec	\$243.6	\$244.2	\$248.0	\$250.8	\$253.5	\$256.2	\$259.0
	Leg	\$243.6	\$245.2	\$247.8	\$250.4	\$253.0	\$255.7	\$258.4
	New	\$243.6	\$244.8	\$247.5	\$250.2	\$252.8	\$255.5	\$258.3