



Office of Economic & Demographic Research

THE FLORIDA LEGISLATURE

[HOME](#) [NEW](#) [SITE MAP](#) [CONTACT US](#) [ABOUT US](#)

Date last updated: 03/09/2005

**Education Estimating Conference
Public Schools K-12 Enrollment**
Last conference held: February 25, 2005

[Home](#)
[Data](#)
[Conferences](#)
[Population](#)
[Redistricting](#)
[Reports](#)
[Related Sites](#)
[Citizen's
Initiatives](#)

Results:

- [Minutes and Signoff](#) from the February Public School Estimating Conference
- [State Summary](#)
- [Percentage Comparisons](#)
- [2005-06 Forecast by District by Program](#)

Previous conference results:

- [December 10, 2004 Estimating Conference](#)
- [August 9, 2004 Estimating Conference](#)
- [July 19, 2004 Impact conference](#)
- [February-April 2004](#)



K-12 Enrollment Estimating Conference
School District Programs
Monday, February 7, 2005
1:00 p.m., 1703 Turlington

On February 7, 2005, a school district enrollment estimating conference was held for the purpose of reviewing the estimated 2005-06 school district FTE student enrollment. The following were in attendance at the conference:

Governor's Office:

Wendy Dugan

House Education Appropriations:

Mark Eggers
Amy Hammock
Kurt Hamon

Senate Appropriations:

Mark Armstrong
Cecil Golden
John Newman

Legislative Office of Economic and
Demographic Research:

Amy Baker
Carolyn DuBard
Beth Lines

Department of Education:

Jeanine Blomberg
Linda Champion
Karen Denbroeder
Lavan Dukes
Tim Elwell
Kirk Hudson
Link Jarrett
Bambi Lockman
Greg Martin
Jean Miller
Martha Miller
David Montford
Keith Neel
Lisa Saavedra
Jennifer Seifert

Other:

Mark Peach, CEPRI
David Lycan, Mixson & Assoc.

Kirk Hudson provided a PowerPoint presentation showing the historical K-12 enrollment trends, beginning with 2001-02 and ending with the forecast of 2005-06. The presentation included trend line graphs of statewide data by program. A few late changes and additions by districts were not incorporated into the presentation, thus some revisions will be made to the forecast and presented to the members on Friday, February 18, 2005, at a continuance of the Conference.

Due to the impact of four hurricanes early in the school year, the number of ESOL students has not declined as in past years. Migrant workers seem to be staying in Florida and other people are coming to Florida due to the jobs readily available in storm cleanup and long term reconstruction projects.

A request was made for an explanation about any district where Programs 254, 255, ESOL, or Vocational growth is projected at more than twice the state

K-12 ENROLLMENT ESTIMATING CONFERENCE

March 8, 2005

Pursuant to Section 216.136(4), Florida Statutes, the principals of the Education Estimating Conference were consulted about the 2005-2006 K-12 FTE Forecast. The representatives from the Department of Education, Executive Office of the Governor, House Appropriations, Subcommittee on Education, Senate Appropriations, Subcommittee on Education, and the Office of Economic and Demographic Research concurred with the February 25, 2005, FTE Forecast as reported to the principals by Department of Education staff on March 3, 2005. Therefore, the 2005-2006 FTE Forecast as disseminated on March 3, 2005, is approved for use in calculating the 2005-2006 Florida Education Finance Program.

APPROVED:

For the Department of Education:

Geanine Blomberg
Signee

3-8-05
Date

For the Executive Office of the Governor:

Wandy Dwyer
Signee

3/8/05
Date

For the Senate Appropriations, Subcommittee on Education:

James Mark Anderson
Signee

3/8/05
Date

For the House Education Appropriations Subcommittee:

Mark Eggen
Signee

3/8/05
Date

For the Office of Economic and Demographic Research:

Amy J Baker
Signee

3-8-05
Date

Seifert, Jennifer

From: Champion, Linda
Sent: Thursday, March 03, 2005 4:56 PM
To: Carolyn Dubard; Beth Lines; Seifert, Jennifer; 'Armstrong, Mark'; 'Baker, Amy'; Blomberg, Jeanine; Champion, Linda; Dugan, Wendy; 'Eggers, Mark'; Hamon, Kurt; Hudson, Kirk; Jarrett, Link; Kittel, Scott; 'Marleen Ahearn'; Montford, David; Neel, Keith; 'Newman, John'
Subject: 2005-06 FTE Forecast

At the February 25 meeting of the Public Schools PK-12 FTE Estimating Conference the following were presented:

- 1) A Pre-Conference summary report
- 2) A description of the changes since the February 18 meeting
- 3) An analysis of districts that were flagged by the Legislative Policy
- 4) A recommendation by EDR/DOE on action for the district requested FTE.

The summary report provided had been inadvertently prepared from an earlier version of the FTE forecast data file and therefore, was incorrect. The Post-Conference February 25 is higher by 227.59 FTE than the February 18 FTE forecast data file and lower by 234.44 than the Pre-Conference summary report that had been presented in error.

The following is a summary prepared by Carolyn Dubard that reflects the difference in the reports by program:

| | Post – Conference February 25 | Difference From February 18 Forecast | Difference From Pre- Conference February 25 Summary Report |
|-------|----------------------------------|---|--|
| 101 | 607,405.04 | 692.27 | 234.69 |
| 102 | 746,615.83 | 634.67 | (165.71) |
| 103 | 555,795.24 | 530.24 | (26.33) |
| 111 | 144,814.22 | (934.47) | (15.70) |
| 112 | 228,297.29 | (998.47) | (25.11) |
| 113 | 129,374.25 | (991.23) | (40.24) |
| 130 | 154,465.93 | 1,501.78 | (308.13) |
| 254 | 21,395.98 | (112.37) | 54.72 |
| 255 | 6,829.13 | 0.38 | (3.72) |
| 300 | 80,075.18 | (95.21) | 61.09 |
| Total | 2,675,068.09 | 227.59 | (234.44) |

These issues did not affect the legislative policy analysis or the recommendations provided by EDR/DOE.

- 1) This week, Carolyn reran the legislative policy analysis on the Post-Conference February 25 FTE forecast data file and the results were the same as those presented at the conference. The same eight districts were flagged and for the same amount. Thus, the discrepancy did not affect the legislative policy analysis.
- 2) The recommendations were based on the legislative policy analysis and the graphs and analyses for the eight flagged districts plus Calhoun. Since the legislative policy analysis was not affected, the recommendations remain the same.

Carolyn has prepared the attached file that contains the detail information by district and program that was summarized in the table above:

- 1) the Post-Conference February 25 FTE forecast data file that should have been considered by the Conference plus the adjustment by the Conference for Orange County School District;
- 2) the differences between 1) and the February 18 FTE forecast data file;
- 3) the differences between 1) and the incorrect FTE forecast data file used for the Pre-Conference February 25 summary report;
- 4) the FTE forecast data file presented to the Conference on February 18; and
- 5) the FTE forecast data file used for the Pre-Conference February 25 summary report.

In addition, I am attaching the February 25 FTE forecast data file sent yesterday that provides by program by grade detail. This file contains the current FTE forecast and the Post-Conference summary report.

If the information provided is approved by the Conference principals, we will prepare a sign-off sheet for delivery to each office. Please contact me if you have any questions.

Linda Champion

average. Follow-up information will be provided to members on Friday, February 18, 2005 once the "fine-tuning" of projections are completed.

Time did not permit a presentation of a "Methodology for Long-Range Forecast of Florida PK-12 FTE Student Enrollment." Members were asked to review the handout that was provided by Carolyn DuBard.

The K-12 Enrollment Estimating Conference will reconvene at 3:30pm, Friday, February 18, 2005, in 2103 the Capitol Building to review the data and analysis that was requested.

On February 18, 2005, a school district enrollment estimating conference was held for the purpose of reviewing the estimated 2005-06 school district FTE student enrollment. The following were in attendance at the conference:

Governor's Office:

Scott Kittel

House Education Appropriations:

Mark Eggers

Kurt Hamon

Senate Appropriations:

Mark Armstrong

Cecil Golden

John Newman

Legislative Office of Economic and

Demographic Research:

Amy Baker

Carolyn DuBard

Beth Lines

Department of Education:

Linda Champion

Nancy Cordill

Karen Denbroeder

Tim Elwell

Kirk Hudson

Link Jarrett

Bambi Lockman

Bonnie Marmor

Greg Martin

David Montford

Keith Neel

Lisa Saavedra

Jennifer Seifert

Other:

David Lycan, Mixson & Assoc.

This was a continuation of the February 7th meeting. Additional information was provided to the members by districts where 254, 255, ESOL, or Vocational student growth was projected at more than twice the state average.

Henry Boekhoff, Chief Financial Officer, Orange County School District, participated in the meeting via conference call to provide an explanation of Orange County's FTE estimates. Dr. Boekhoff's explanation of Orange County's increased FTE estimates based on their February survey results was discussed by the members, but no agreement was reached. It was observed that a table

provided by DOE staff was very helpful in understanding the enrollment trends by district.

Carolyn DuBard reviewed the joint EDR and DOE enrollment recommendations of the districts flagged by the application of the Legislative enrollment policy. The members continued to review the list of district explanations, but time did not permit a completion of the review. Also, members asked Lisa Saavedra to provide a history of ESOL FTE to be presented at the continuation meeting.

Time did not permit a presentation of a "Methodology for Long-Range Forecast of Florida PK-12 FTE Student Enrollment." Members were asked to review the handout that was provided by Carolyn DuBard.

The K-12 Enrollment Estimating Conference will reconvene at 3:30pm, Friday, February 25, 2005, in 1721 the Turlington Building to review the data and analysis that was requested.

* * * * *

On February 25, 2005, a school district enrollment estimating conference was held for the purpose of reviewing the estimated 2005-06 school district FTE student enrollment. The following were in attendance at the conference:

Governor's Office:

Wendy Dugan

House Education Appropriations:

Mark Eggers
Kurt Hamon

Senate Appropriations:

Mark Armstrong
Cecil Golden
John Newman

Legislative Office of Economic and
Demographic Research:

Carolyn DuBard

Department of Education:

Jeanine Blomberg
Linda Champion
Karen Denbroeder
Tim Elwell
Kirk Hudson
Link Jarrett
Sally Kiser
Greg Martin
Keith Neel
Jennifer Seifert

Other:

This was a continuation of the February 18th meeting. Carolyn DuBard continued to review the joint EDR and DOE enrollment recommendations of the eight districts flagged by the application of the Legislative enrollment policy. Consensus was reached by the members and a by program, by grade, by district file will be emailed to the members with the finalized 2005-2006 forecasted FTE student data.

Members approved of the “Methodology for Long-Range Forecast of Florida PK-12 FTE Student Enrollment” provided by Carolyn DuBard.

POST-CONFERENCE REPORT
 2005-06 Projected Enrollments for Florida School Districts
 Compared with FTEs for 2002-03 - 2003-04
 School District PreK-12 Programs
 February 25, 2005

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------------------|------------------|------------------|----------------|---------------------|----------------|---------------------------------------|---|----------------|---------------|
| 25-Feb-05 | | | | | | | | | |
| | 2002-03 Final | 2003-04 Final | Diff. (2-1) | 2004-05 3rd Calc | Diff. (4-2) | 2005-06 EOG Forecast 12/10/2004 | 2005-06 District Forecast 2/25/2005 | Diff. (7-4) | Diff (7-6) |
| K-12 Basic | | | | | | | | | |
| K-3 | 560,086 | 583,111 | 23,025 | 597,398 | 14,286 | 622,672 | 607,405 | 10,007 | (15,267) |
| 4-8 | 706,081 | 730,997 | 24,916 | 740,587 | 9,590 | 737,077 | 746,616 | 6,029 | 9,538 |
| 9-12 | 495,507 | 512,238 | 16,731 | 533,254 | 21,015 | 544,546 | 555,795 | 22,542 | 11,249 |
| Total | 1,761,673 | 1,826,346 | 64,673 | 1,871,238 | 44,892 | 1,904,295 | 1,909,816 | 38,578 | 5,521 |
| K-3 ESE in Basic | 133,055 | 143,017 | 9,962 | 141,491 | (1,526) | 148,044 | 144,814 | 3,323 | (3,230) |
| 4-8 ESE in Basic | 225,644 | 222,439 | (3,205) | 224,469 | 2,030 | 230,969 | 228,297 | 3,828 | (2,672) |
| 9-12 ESE in Basic | 111,386 | 119,083 | 7,698 | 124,398 | 5,315 | 130,492 | 129,374 | 4,976 | (1,118) |
| Total | 470,085 | 484,539 | 14,455 | 490,359 | 5,819 | 509,505 | 502,486 | 12,127 | (7,019) |
| Total K-12 Basic | 2,231,758 | 2,310,886 | 79,128 | 2,361,597 | 50,711 | 2,413,801 | 2,412,302 | 50,705 | (1,499) |
| ESOL | 139,588 | 139,976 | 388 | 142,925 | 2,948 | 149,407 | 154,466 | 11,541 | 5,059 |
| Exceptional Students | | | | | | | | | |
| ESE Support Level IV | 20,514 | 20,960 | 447 | 20,773 | (187) | 21,859 | 21,396 | 623 | (463) |
| ESE Support Level V | 6,970 | 6,946 | (24) | 6,538 | (409) | 6,856 | 6,829 | 292 | (27) |
| Total | 27,484 | 27,906 | 423 | 27,311 | (596) | 28,715 | 28,225 | 914 | (490) |
| Total ESE* | 497,568 | 512,446 | 14,878 | 517,669 | 5,223 | 538,220 | 530,711 | 13,042 | (7,509) |
| Vocational | 99,139 | 76,906 | (22,234) | 76,923 | 17 | 79,226 | 80,075 | 3,153 | 849 |
| Total Group Two | 266,211 | 244,788 | (21,422) | 247,158 | 2,370 | 257,348 | 262,766 | 15,608 | 5,418 |
| Total | 2,497,969 | 2,555,674 | 57,706 | 2,608,755 | 53,081 | 2,671,148 | 2,675,068 | 66,313 | 3,920 |

*Includes ESE and ESE in Basic

DOE 2/28/05

POST-CONFERENCE REPORT
 2005-06 Projected Enrollments for Florida School Districts
 Compared with FTEs for 2002-03 - 2003-04
 School District PreK-12 Programs
 February 25, 2005

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------------------|------------------|------------------|------------------|---------------------|------------------|---------------------------------------|---|------------------|------------------|
| 25-Feb-05 | | | | | | | | | |
| | 2002-03 Final | 2003-04 Final | % Diff. (2-1) | 2004-05 3rd Calc | % Diff. (4-2) | 2005-06 EOG Forecast 12/10/2004 | 2005-06 District Forecast 2/25/2005 | % Diff. (7-4) | % Diff. (7-6) |
| K-12 Basic | | | | | | | | | |
| K-3 | 560,086 | 583,111 | 4.1% | 597,398 | 2.5% | 622,672 | 607,405 | 1.7% | -2.5% |
| 4-8 | 706,081 | 730,997 | 3.5% | 740,587 | 1.3% | 737,077 | 746,616 | 0.8% | 1.3% |
| 9-12 | 495,507 | 512,238 | 3.4% | 533,254 | 4.1% | 544,546 | 555,795 | 4.2% | 2.1% |
| Total | 1,761,673 | 1,826,346 | 3.7% | 1,871,238 | 2.5% | 1,904,295 | 1,909,816 | 2.1% | 0.3% |
| K-3 ESE in Basic | 133,055 | 143,017 | 7.5% | 141,491 | -1.1% | 148,044 | 144,814 | 2.3% | -2.2% |
| 4-8 ESE in Basic | 225,644 | 222,439 | -1.4% | 224,469 | 0.9% | 230,969 | 228,297 | 1.7% | -1.2% |
| 9-12 ESE in Basic | 111,386 | 119,083 | 6.9% | 124,398 | 4.5% | 130,492 | 129,374 | 4.0% | -0.9% |
| Total | 470,085 | 484,539 | 3.1% | 490,359 | 1.2% | 509,505 | 502,486 | 2.5% | -1.4% |
| Total K-12 Basic | 2,231,758 | 2,310,886 | 3.5% | 2,361,597 | 2.2% | 2,413,801 | 2,412,302 | 2.1% | -0.1% |
| ESOL | 139,588 | 139,976 | 0.3% | 142,925 | 2.1% | 149,407 | 154,466 | 8.1% | 3.4% |
| Exceptional Students | | | | | | | | | |
| ESE Support Level IV | 20,514 | 20,960 | 2.2% | 20,773 | -0.9% | 21,859 | 21,396 | 3.0% | -2.1% |
| ESE Support Level V | 6,970 | 6,946 | -0.3% | 6,538 | -5.9% | 6,856 | 6,829 | 4.5% | -0.4% |
| Total | 27,484 | 27,906 | 1.5% | 27,311 | -2.1% | 28,715 | 28,225 | 3.3% | -1.7% |
| Total ESE* | 497,568 | 512,446 | 3.0% | 517,669 | 1.0% | 538,220 | 530,711 | 2.5% | -1.4% |
| Vocational | 99,139 | 76,906 | -22.4% | 76,923 | 0.0% | 79,226 | 80,075 | 4.1% | 1.1% |
| Total Group Two | 266,211 | 244,788 | -8.0% | 247,158 | 1.0% | 257,348 | 262,766 | 6.3% | 2.1% |
| Total | 2,497,969 | 2,555,674 | 2.3% | 2,608,755 | 2.1% | 2,671,148 | 2,675,068 | 2.5% | 0.1% |

*Includes ESE and ESE in Basic

DOE 2/28/05

FTE Forecast for 2005-06 by District by Program
as of 2/28/05

| District | NonESE 101 | NonESE 102 | NonESE 103 | ESE 111 | ESE 112 | ESE 113 | ESOL 130 | ESE 254 | ESE 255 | Voc 300 | Total |
|-----------------|---------------|---------------|---------------|------------|------------|------------|-------------|------------|------------|------------|------------|
| 1 Alachua | 6,086.44 | 5,819.62 | 6,728.42 | 2,247.40 | 4,199.87 | 1,757.90 | 331.17 | 196.07 | 41.04 | 710.18 | 28,118.11 |
| 2 Baker | 1,363.68 | 1,604.37 | 910.42 | 217.28 | 224.20 | 143.85 | 3.51 | 5.14 | 2.26 | 274.00 | 4,748.71 |
| 3 Bay | 6,299.73 | 7,885.00 | 5,875.99 | 1,891.85 | 2,186.98 | 1,237.65 | 257.20 | 355.41 | 92.19 | 748.02 | 26,830.02 |
| 4 Bradford | 899.39 | 995.07 | 645.08 | 298.31 | 352.02 | 290.23 | 3.30 | 22.62 | 0.88 | 114.16 | 3,621.06 |
| 5 Brevard | 16,877.81 | 21,484.97 | 15,884.47 | 4,692.53 | 7,121.75 | 4,587.72 | 755.93 | 805.66 | 275.26 | 1,963.36 | 74,449.46 |
| 6 Broward | 61,413.49 | 77,850.11 | 60,741.52 | 12,182.29 | 18,233.66 | 10,095.77 | 21,517.21 | 1,728.54 | 1,048.52 | 7,056.07 | 271,867.18 |
| 7 Calhoun | 528.55 | 644.26 | 393.19 | 261.56 | 211.00 | 122.36 | 11.92 | 34.03 | 5.00 | 109.04 | 2,320.91 |
| 8 Charlotte | 3,707.64 | 4,959.18 | 4,452.33 | 898.05 | 1,505.24 | 1,049.44 | 126.09 | 99.06 | 29.66 | 502.04 | 17,328.73 |
| 9 Citrus | 3,489.96 | 4,622.28 | 3,174.79 | 995.58 | 1,428.97 | 933.53 | 72.51 | 161.48 | 26.49 | 717.24 | 15,622.83 |
| 10 Clay | 7,745.92 | 9,575.38 | 8,099.30 | 2,316.48 | 3,143.10 | 1,391.15 | 99.88 | 180.60 | 86.30 | 861.89 | 33,500.00 |
| 11 Collier | 9,127.45 | 11,407.15 | 8,358.88 | 2,187.00 | 3,254.00 | 2,233.00 | 5,492.00 | 341.53 | 145.74 | 1,107.43 | 43,654.18 |
| 12 Columbia | 2,557.84 | 3,163.97 | 1,887.03 | 726.75 | 773.43 | 443.30 | 15.86 | 52.87 | 25.56 | 309.77 | 9,956.38 |
| 13 Miami-Dade | 81,107.42 | 95,301.77 | 72,765.18 | 17,618.39 | 33,498.80 | 18,489.91 | 30,869.44 | 2,476.79 | 449.44 | 10,247.70 | 362,824.84 |
| 14 DeSoto | 1,155.62 | 1,420.55 | 1,060.02 | 303.11 | 339.10 | 397.73 | 288.38 | 10.12 | 3.00 | 173.37 | 5,151.00 |
| 15 Dixie | 519.68 | 617.51 | 400.51 | 183.92 | 127.41 | 112.29 | 0.00 | 25.36 | 2.04 | 81.74 | 2,070.46 |
| 16 Duval | 33,391.76 | 38,002.56 | 26,508.93 | 8,326.85 | 10,874.55 | 4,929.67 | 3,201.41 | 905.74 | 383.36 | 2,872.81 | 129,397.64 |
| 17 Escambia | 10,426.47 | 12,949.74 | 8,388.11 | 2,411.22 | 3,908.42 | 2,605.40 | 207.59 | 286.63 | 157.31 | 1,836.69 | 43,177.58 |
| 18 Flagler | 2,889.11 | 3,493.45 | 2,296.43 | 457.81 | 790.57 | 595.77 | 207.27 | 43.90 | 18.13 | 278.07 | 11,070.51 |
| 19 Franklin | 349.50 | 415.40 | 246.46 | 80.05 | 79.72 | 60.16 | 0.00 | 7.03 | 4.12 | 56.24 | 1,298.68 |
| 20 Gadsden | 1,719.30 | 1,863.87 | 871.35 | 331.38 | 445.31 | 250.62 | 237.44 | 109.20 | 14.85 | 114.31 | 5,957.63 |
| 21 Gilchrist | 655.12 | 659.67 | 452.84 | 248.97 | 392.28 | 196.69 | 13.00 | 47.76 | 7.24 | 105.41 | 2,778.98 |
| 22 Glades | 300.00 | 403.52 | 194.46 | 90.00 | 110.27 | 68.20 | 78.82 | 2.89 | 1.00 | 59.77 | 1,308.93 |
| 23 Gulf | 483.56 | 576.87 | 460.50 | 149.08 | 187.09 | 190.00 | 0.00 | 4.00 | 12.00 | 45.97 | 2,109.07 |
| 24 Hamilton | 467.96 | 629.23 | 384.22 | 114.07 | 95.67 | 80.46 | 40.78 | 18.64 | 5.13 | 68.21 | 1,904.37 |
| 25 Hardee | 1,276.05 | 1,354.86 | 813.79 | 310.51 | 532.88 | 265.50 | 363.92 | 6.71 | 2.37 | 194.00 | 5,120.59 |
| 26 Hendry | 1,824.43 | 2,199.71 | 1,468.41 | 365.51 | 617.36 | 421.83 | 445.83 | 21.13 | 6.99 | 269.61 | 7,640.81 |
| 27 Hernando | 5,239.89 | 6,788.91 | 4,593.52 | 1,252.47 | 1,667.26 | 1,177.32 | 244.82 | 127.53 | 26.19 | 790.85 | 21,908.76 |
| 28 Highlands | 3,065.57 | 3,524.40 | 2,368.68 | 593.07 | 883.16 | 756.35 | 420.75 | 120.76 | 46.38 | 354.51 | 12,133.63 |
| 29 Hillsborough | 41,816.87 | 53,461.16 | 36,893.79 | 12,153.63 | 17,439.92 | 6,548.93 | 14,804.82 | 1,333.08 | 366.33 | 7,687.68 | 192,506.21 |
| 30 Holmes | 817.05 | 1,046.42 | 727.81 | 140.51 | 204.12 | 150.65 | 3.60 | 1.90 | 0.42 | 130.31 | 3,222.79 |
| 31 Indian River | 4,104.85 | 4,801.94 | 3,572.00 | 634.00 | 1,450.00 | 1,241.00 | 645.00 | 110.20 | 47.00 | 555.00 | 17,160.99 |
| 32 Jackson | 1,758.26 | 2,042.39 | 1,303.98 | 528.93 | 589.46 | 304.44 | 24.81 | 165.00 | 9.77 | 303.36 | 7,030.40 |
| 33 Jefferson | 298.74 | 296.36 | 260.11 | 166.28 | 111.19 | 86.08 | 0.00 | 0.00 | 0.48 | 46.37 | 1,265.61 |
| 34 Lafayette | 271.67 | 345.05 | 187.22 | 43.01 | 53.60 | 36.11 | 29.74 | 3.14 | 0.00 | 70.89 | 1,040.43 |
| 35 Lake | 9,318.44 | 11,461.97 | 7,339.64 | 1,924.78 | 2,734.00 | 1,833.85 | 1,396.85 | 206.00 | 87.00 | 1,564.31 | 37,866.84 |
| 36 Lee | 18,340.23 | 20,092.91 | 13,493.33 | 3,956.83 | 6,753.61 | 4,742.88 | 4,747.15 | 699.59 | 195.49 | 2,532.89 | 75,554.91 |
| 37 Leon | 7,700.47 | 9,321.63 | 6,371.85 | 2,798.25 | 2,861.24 | 1,773.45 | 205.84 | 318.26 | 115.28 | 653.20 | 32,119.47 |
| 38 Levy | 1,392.41 | 1,711.59 | 1,119.80 | 520.46 | 760.43 | 410.38 | 78.90 | 23.49 | 9.75 | 204.63 | 6,231.84 |
| 39 Liberty | 321.35 | 412.56 | 221.19 | 82.67 | 104.07 | 99.65 | 0.19 | 52.47 | 0.94 | 96.99 | 1,392.08 |

FTE Forecast for 2005-06 by District by Program
as of 2/28/05

| District | NonESE 101 | NonESE 102 | NonESE 103 | ESE 111 | ESE 112 | ESE 113 | ESOL 130 | ESE 254 | ESE 255 | Voc 300 | Total |
|-----------------------|---------------|---------------|---------------|------------|------------|------------|-------------|------------|------------|------------|--------------|
| 40 Madison | 667.05 | 799.30 | 627.75 | 228.32 | 275.39 | 295.62 | 1.60 | 1.10 | 1.20 | 127.27 | 3,024.60 |
| 41 Manatee | 10,377.57 | 11,717.60 | 7,581.98 | 2,372.42 | 3,852.18 | 2,653.12 | 1,799.12 | 405.93 | 134.94 | 1,238.45 | 42,133.31 |
| 42 Marion | 9,594.03 | 12,239.02 | 8,626.98 | 2,294.61 | 3,161.96 | 2,840.27 | 989.85 | 321.37 | 59.68 | 1,435.06 | 41,562.83 |
| 43 Martin | 3,606.34 | 4,942.87 | 4,278.38 | 1,065.55 | 1,755.95 | 741.70 | 1,052.40 | 139.20 | 107.16 | 616.12 | 18,305.67 |
| 44 Monroe | 1,868.40 | 2,299.75 | 1,667.03 | 518.07 | 803.58 | 511.47 | 399.46 | 64.59 | 14.67 | 306.40 | 8,453.42 |
| 45 Nassau | 2,688.92 | 3,323.64 | 2,346.44 | 550.55 | 813.45 | 498.13 | 17.17 | 48.50 | 15.30 | 410.06 | 10,712.16 |
| 46 Okaloosa | 7,279.86 | 9,195.85 | 6,925.34 | 1,587.88 | 2,770.31 | 1,751.51 | 196.92 | 229.94 | 139.90 | 997.83 | 31,075.34 |
| 47 Okeechobee | 1,710.45 | 2,121.85 | 1,391.21 | 568.67 | 655.50 | 468.65 | 231.26 | 62.90 | 13.32 | 257.68 | 7,481.49 |
| 48 Orange | 36,091.07 | 46,032.59 | 36,214.97 | 7,059.34 | 13,273.32 | 9,061.92 | 24,500.00 | 2,470.02 | 590.74 | 3,326.00 | 178,619.97 |
| 49 Osceola | 10,636.19 | 14,256.67 | 10,562.84 | 2,301.61 | 2,940.46 | 2,006.55 | 5,761.23 | 677.60 | 93.14 | 1,402.06 | 50,638.35 |
| 50 Palm Beach | 34,592.66 | 47,930.46 | 37,965.23 | 10,214.91 | 15,869.57 | 7,316.05 | 16,808.76 | 1,118.00 | 503.00 | 6,344.86 | 178,663.50 |
| 51 Pasco | 15,524.92 | 18,320.85 | 12,908.47 | 3,505.88 | 5,555.23 | 3,419.89 | 1,229.93 | 659.94 | 202.57 | 1,801.30 | 63,128.98 |
| 52 Pinellas | 25,528.30 | 30,842.09 | 25,193.52 | 7,080.67 | 11,220.60 | 5,423.16 | 2,427.06 | 1,169.69 | 330.04 | 3,503.07 | 112,718.20 |
| 53 Polk | 23,017.77 | 24,611.65 | 15,722.05 | 3,873.29 | 7,361.63 | 4,601.73 | 4,238.41 | 396.79 | 156.93 | 3,456.46 | 87,436.71 |
| 54 Putnam | 3,012.84 | 3,401.90 | 2,171.11 | 696.08 | 1,164.02 | 611.21 | 315.92 | 97.64 | 44.41 | 404.36 | 11,919.49 |
| 55 St. Johns | 5,744.54 | 8,050.58 | 6,315.35 | 1,235.43 | 2,150.39 | 998.41 | 54.97 | 147.53 | 88.64 | 649.98 | 25,435.82 |
| 56 St. Lucie | 9,254.82 | 11,293.73 | 7,475.35 | 1,658.57 | 2,696.45 | 1,669.25 | 1,615.92 | 230.09 | 42.83 | 1,088.83 | 37,025.84 |
| 57 Santa Rosa | 5,833.53 | 7,626.25 | 5,925.19 | 1,388.00 | 2,174.00 | 1,045.00 | 69.89 | 99.00 | 60.87 | 783.25 | 25,004.98 |
| 58 Sarasota | 9,196.61 | 10,947.31 | 8,875.58 | 2,758.62 | 5,097.05 | 2,828.12 | 1,440.70 | 574.23 | 101.68 | 990.87 | 42,810.77 |
| 59 Seminole | 15,746.47 | 19,924.57 | 15,756.26 | 3,357.84 | 5,597.83 | 2,857.63 | 1,726.82 | 451.38 | 108.44 | 1,907.18 | 67,434.42 |
| 60 Sumter | 1,814.69 | 2,301.37 | 1,365.31 | 350.59 | 513.60 | 349.83 | 197.71 | 47.29 | 11.01 | 237.09 | 7,188.49 |
| 61 Suwannee | 1,481.00 | 1,864.94 | 1,225.00 | 250.00 | 233.00 | 216.00 | 68.06 | 13.00 | 6.00 | 198.00 | 5,555.00 |
| 62 Taylor | 860.69 | 894.16 | 575.05 | 287.41 | 267.08 | 177.42 | 0.40 | 12.75 | 7.56 | 57.24 | 3,139.76 |
| 63 Union | 588.37 | 675.37 | 390.40 | 149.80 | 175.81 | 99.05 | 0.00 | 20.22 | 2.30 | 85.55 | 2,186.87 |
| 64 Volusia | 14,622.37 | 19,026.77 | 14,102.56 | 3,664.49 | 6,177.84 | 3,739.22 | 1,968.24 | 746.35 | 219.56 | 1,987.08 | 66,254.48 |
| 65 Wakulla | 1,238.60 | 1,451.29 | 854.80 | 385.46 | 383.37 | 259.55 | 4.76 | 43.25 | 10.13 | 166.19 | 4,797.40 |
| 66 Walton | 1,591.78 | 2,063.65 | 1,263.59 | 393.25 | 492.26 | 310.52 | 50.09 | 8.21 | 4.43 | 240.13 | 6,417.91 |
| 67 Washington | 880.68 | 1,137.10 | 832.38 | 177.34 | 237.48 | 122.81 | 0.00 | 15.77 | 7.77 | 71.07 | 3,482.40 |
| 68 Washington Special | 0.00 | 34.04 | 132.63 | 0.00 | 27.63 | 288.59 | 0.00 | 1.37 | 0.00 | 67.43 | 551.69 |
| 69 FAMU Lab School | 162.00 | 218.00 | 128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 | 532.00 |
| 70 FAU | 270.00 | 381.00 | 75.00 | 20.00 | 22.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 773.00 |
| 71 FSU Broward | 335.83 | 334.81 | 0.00 | 33.00 | 56.00 | 0.00 | 41.67 | 12.00 | 0.00 | 0.00 | 813.31 |
| 72 FSU Leon | 292.01 | 583.11 | 536.95 | 50.73 | 96.64 | 36.65 | 9.68 | 0.00 | 0.00 | 26.22 | 1,631.99 |
| 73 UF Lab | 185.00 | 269.00 | 416.00 | 35.00 | 180.00 | 64.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,149.00 |
| 74 Virtual School | 0.00 | 295.33 | 3,450.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,746.32 |
| Total | 607,405.04 | 746,615.83 | 555,795.24 | 144,814.22 | 228,297.29 | 129,374.25 | 154,465.93 | 21,395.98 | 6,829.13 | 80,075.18 | 2,675,068.09 |