

Education Estimating Conference for PreK-12 Enrollment
Executive Summary
August 7, 2023

The Education Estimating Conference met on August 7, 2023, to adopt a revised PreK-12 Full-Time Equivalent (FTE) enrollment forecast for FY 2023-24 through FY 2028-29. The new forecast incorporates the previously adopted April 2023 forecast, the July 2023 Demographic Estimating Conference birth forecast, and a new scholarship forecast. As begun last conference, the FEFP enrollment forecast is now fully integrated with estimates for the various scholarship options.

FY 2023-24 Forecast...

The Scholarship Outlook Statement, which reflects tax credit revenues and expenditures for scholarships, was updated to ensure that the forecast beginning in FY 2023-24 reflects the most up-to-date FTC information, including current administration of the scholarship programs. At the previous conference, 127,118 FTC scholarships were anticipated in FY 2023-24, with an ending balance of \$505. Following a \$96,620,000 transfer from AAA to Step Up for Students in late June 2023, and taking into account slightly higher average award amounts, the FTC program can now fund 134,891 scholarships. However, a new scholarship reserve for 20,000 Personalized Education Program (PEP) students has been created by the program administrators. This one-time reserve ultimately causes a carryforward of \$94,543,404 into 2024-25 as a result of the PEP scholarships that are projected to be unused in 2023-24. In total, FTC's one-to-one interaction with FES-EO results in an FEFP forecast that has 7,773.00 fewer FTE relative to the April 2023 forecast.

Forecast for FY 2024-25 through FY 2028-29...

Based on the most recent data, participation in PEP is now expected to remain lower than the statutory cap throughout the forecast horizon. Following an anticipated word-of-mouth increase in FY 2024-25 as potential participants become more familiar with this option, the program is projected to grow in line with overall home education participation. This expectation results in additional capacity for private school students to be funded via FTC, in lieu of FES-EO, throughout the forecast horizon.

The \$94,543,404 carryforward from FY 2023-24 results in greater capacity for FTC scholarships during FY 2024-25. In combination with lower participation in PEP, this increase in capacity ultimately reduces the pressure on the FEFP forecast by 32,406.00 FTE. The birth forecast from the July 2023 Demographic Estimating Conference influences PreK beginning in FY 2026-27 and Kindergarten beginning in FY 2027-28. Relative to the prior forecast, each fiscal year between 2025-26 and 2027-28 has fewer FTE. These differences range between 37,071.00 and 54,111.87 FTE.

Annual growth rates are expected to fall between 3.34% (FY 2023-24) and 0.91% (FY 2026-27). In the final year of the forecast horizon (FY 2028-29), PreK-12 FTE enrollment is projected to reach 3,302,302.14, with at least 437,073.25 students participating in FES and an unknown conversion of existing public school students.

There are three tables below: Table 1 provides a summary of the forecast by program category, Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the April 2023 and August 2023 forecasts.

Table 1. August 7, 2023 Forecast Summary*

Program Category	FY 2021-22 Final	FY 2022-23 SE**	FY 2023-24 Forecast	FY 2024-25 Forecast	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2028-29 Forecast
101 Basic Non-ESE PK-3	641,552.20	645,323.50	657,417.11	668,894.19	664,345.19	655,032.23	654,089.39	655,800.17
102 Basic Non-ESE 4-8	805,424.05	802,128.60	830,799.18	862,492.27	884,695.00	905,684.87	926,447.35	921,537.02
103 Basic Non-ESE 9-12	625,311.32	639,620.53	654,232.11	669,216.54	684,063.19	686,870.11	687,611.30	708,025.40
111 Basic ESE PK-3	153,914.97	171,729.53	177,405.78	182,275.39	185,649.38	189,071.73	193,023.29	198,407.31
112 Basic ESE 4-8	262,991.49	267,223.17	278,691.10	286,893.89	296,297.38	306,258.53	316,367.79	318,874.40
113 Basic ESE 9-12	162,526.26	172,210.38	178,888.22	181,848.42	187,139.24	189,770.39	192,247.02	201,214.31
130 ESOL	171,365.21	191,572.14	207,353.75	192,731.50	191,287.99	189,415.56	189,581.94	190,047.76
254 ESE Level IV	22,047.05	24,371.50	26,656.36	26,343.34	27,072.23	27,714.86	28,380.00	29,134.42
255 ESE Level V	4,310.06	4,772.20	5,302.98	5,196.89	5,325.64	5,456.65	5,621.45	5,788.69
300 Career Ed	67,879.38	68,476.63	70,562.86	70,211.50	71,281.06	71,130.96	70,861.08	73,472.66
Group 1 FTE	2,651,720.29	2,698,235.71	2,777,433.50	2,851,620.70	2,902,189.38	2,932,687.86	2,969,786.14	3,003,858.61
Group 2 FTE	265,601.70	289,192.47	309,875.95	294,483.23	294,966.92	293,718.03	294,444.47	298,443.53
ESE FTE	605,789.83	640,306.78	666,944.44	682,557.93	701,483.87	718,272.16	735,639.55	753,419.13
Districts 1-74 FTE	2,864,944.12	2,935,338.77	3,038,459.46	3,097,461.62	3,148,161.27	3,177,970.53	3,216,362.63	3,254,366.71
FLVS FTE	52,377.87	47,645.28	48,849.99	48,642.31	48,995.03	48,435.36	47,867.98	47,935.43
Total FTE	2,917,321.99	2,987,428.18	3,087,309.45	3,146,103.93	3,197,156.30	3,226,405.89	3,264,230.61	3,302,302.14

* Inclusive of Chapter 2023-16, Laws of Florida (FY 2023-24 through FY 2028-29)

** 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

Table 2. Historical and Forecasted Total FTE Enrollment

Fiscal Year	Total PK-12 FTE	Change	% Change
FY 2017-2018	2,822,732.74	17,867.57	0.64%
FY 2018-2019	2,831,913.23	9,180.49	0.33%
FY 2019-2020	2,860,469.34	28,556.11	1.01%
FY 2020-2021	2,801,507.89	-58,961.45	-2.06%
FY 2021-2022	2,917,321.99	115,814.10	4.13%
FY 2022-2023 SE**	2,987,428.18	70,106.19	2.40%
FY 2023-2024 Forecast*	3,087,309.45	99,881.27	3.34%
FY 2024-2025 Forecast*	3,146,103.93	58,794.48	1.90%
FY 2025-2026 Forecast*	3,197,156.30	51,052.37	1.62%
FY 2026-2027 Forecast*	3,226,405.89	29,249.59	0.91%
FY 2027-2028 Forecast*	3,264,230.61	37,824.72	1.17%
FY 2028-2029 Forecast*	3,302,302.14	38,071.53	1.17%

* Inclusive of Chapter 2023-16, Laws of Florida

** 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

Table 3. Forecast Summary

	April 14, 2023 Conference*	August 7, 2023 Conference*	Difference	% Diff
FY 2022-23 SE**	2,987,428.18	2,987,428.18	0.00	0.00%
FY 2023-24	3,095,082.45	3,087,309.45	-7,773.00	-0.25%
FY 2024-25	3,178,509.93	3,146,103.93	-32,406.00	-1.02%
FY 2025-26	3,234,227.30	3,197,156.30	-37,071.00	-1.15%
FY 2026-27	3,279,874.56	3,226,405.89	-53,468.67	-1.63%
FY 2027-28	3,318,342.48	3,264,230.61	-54,111.87	-1.63%
FY 2028-29		3,302,302.14		

* Inclusive of Chapter 2023-16, Laws of Florida (FY 2023-24 through FY 2028-29)

** 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

General Notes...

The Education Estimating Conference for PreK-12 Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

FEFP FTE includes public education settings and a scholarship program for non-public students, the Family Empowerment Scholarship (FES) program. This program consists of two subtypes: FES-EO (for Educational Options) and FES-UA (for Unique Abilities). Families awarded a private school voucher are either funded through the FES-EO or Florida Tax Credit (FTC) scholarship programs. Families awarded a personalized education program (PEP) voucher are only funded through the FTC program.

The FTC program size is limited to the revenues collected for the scholarship program. Once FTC has reached its statutorily prescribed capacity, the FES-EO program is then used for funding private school vouchers. The FES-UA and FTC-PEP programs have the ability to grow based on statutory requirements. In addition, the FES-UA program has statutorily identified student groups that do not count towards the growth cap.

Among other changes, the Conference principals may adopt forecasts that include FTE enrollment estimates for the current year. For the conference held on April 14, 2023, the 2022-23 "SE" represented recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, August 07, 2023

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2023-24 through FY2028-29
(Inclusive of Chapter 2023-16, Laws of Florida)

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
August 7, 2023

	FY2020-21	FY2021-22		FY2022-23			FY2023-24	
	Final 12/6/2021	Appropriated 4/1/2021	Final 10/31/2022	Appropriated 7/28/2022	4th Calc 4/14/2023	SE* 4/14/2023	Appropriated 4/14/2023	Forecast 8/7/2023
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	609,535.82	623,727.31	641,552.20	656,492.02	644,509.25	645,323.50	660,111.11	657,417.11
4-8	783,202.82	785,792.32	805,424.05	816,238.58	801,700.10	802,128.60	833,895.18	830,799.18
9-12	607,431.77	620,468.62	625,311.32	644,769.86	639,582.28	639,620.53	656,215.11	654,232.11
Total PK-12 Basic Non-ESE	2,000,170.41	2,029,988.25	2,072,287.57	2,117,500.46	2,085,791.63	2,087,072.63	2,150,221.40	2,142,448.40
PK-3 ESE in Basic	139,181.18	157,314.15	153,914.97	159,158.89	167,944.78	171,729.53	177,405.78	177,405.78
4-8 ESE in Basic	257,087.89	258,487.12	262,991.49	268,415.81	264,059.17	267,223.17	278,691.10	278,691.10
9-12 ESE in Basic	153,684.50	151,703.74	162,526.26	168,505.79	171,355.63	172,210.38	178,888.22	178,888.22
Total ESE Basic	549,953.57	567,505.01	579,432.72	596,080.49	603,359.58	611,163.08	634,985.10	634,985.10
Total PK-12 Basic	2,550,123.98	2,597,493.26	2,651,720.29	2,713,580.95	2,689,151.21	2,698,235.71	2,785,206.50	2,777,433.50
ESOL	161,398.13	173,582.13	171,365.21	174,420.14	191,572.14	191,572.14	207,353.75	207,353.75
Exceptional Student Education								
ESE Support Level IV	21,931.39	23,982.21	22,047.05	22,570.32	23,856.50	24,371.50	26,656.36	26,656.36
ESE Support Level V	4,235.59	4,887.87	4,310.06	4,396.03	4,653.70	4,772.20	5,302.98	5,302.98
Total	26,166.98	28,870.08	26,357.11	26,966.35	28,510.20	29,143.70	31,959.34	31,959.34
Total ESE (ESE and ESE Basic)	576,120.55	596,375.09	605,789.83	623,046.84	631,869.78	640,306.78	666,944.44	666,944.44
Career Education	63,818.80	68,443.39	67,879.38	68,497.20	68,476.63	68,476.63	70,562.86	70,562.86
Total Group Two	251,383.91	270,895.60	265,601.70	269,883.69	288,558.97	289,192.47	309,875.95	309,875.95
Total	2,801,507.89	2,868,388.86	2,917,321.99	2,983,464.64	2,977,710.18	2,987,428.18	3,095,082.45	3,087,309.45
<i>Districts excluding FLVS</i>	<i>2,747,135.31</i>	<i>2,815,070.38</i>	<i>2,864,944.12</i>	<i>2,932,542.56</i>	<i>2,928,161.15</i>	<i>2,937,879.15</i>	<i>3,046,232.46</i>	<i>3,038,459.46</i>
<i>FLVS</i>	<i>54,372.58</i>	<i>53,318.48</i>	<i>52,377.87</i>	<i>50,922.08</i>	<i>49,549.03</i>	<i>49,549.03</i>	<i>48,849.99</i>	<i>48,849.99</i>

* 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
August 7, 2023

	FY2021-22 Final minus		FY2022-23 SE* minus			FY2023-24 Forecast minus		
	FY2020-21 Final	2021-22 Approp	FY2021-22 Final	FY2022-23 Approp	FY2022-23 4th Calc	FY2022-23 Approp	FY2022-23 SE*	FY2023-24 Appropriated
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	32,016.38	17,824.89	3,771.30	-11,168.52	814.25	925.09	12,093.61	-2,694.00
4-8	22,221.23	19,631.73	-3,295.45	-14,109.98	428.50	14,560.60	28,670.58	-3,096.00
9-12	17,879.55	4,842.70	14,309.21	-5,149.33	38.25	9,462.25	14,611.58	-1,983.00
Total PK-12 Basic Non-ESE	72,117.16	42,299.32	14,785.06	-30,427.83	1,281.00	24,947.94	55,375.77	-7,773.00
PK-3 ESE in Basic	14,733.79	-3,399.18	17,814.56	12,570.64	3,784.75	18,246.89	5,676.25	0.00
4-8 ESE in Basic	5,903.60	4,504.37	4,231.68	-1,192.64	3,164.00	10,275.29	11,467.93	0.00
9-12 ESE in Basic	8,841.76	10,822.52	9,684.12	3,704.59	854.75	10,382.43	6,677.84	0.00
Total ESE Basic	29,479.15	11,927.71	31,730.36	15,082.59	7,803.50	38,904.61	23,822.02	0.00
Total PK-12 Basic	101,596.31	54,227.03	46,515.42	-15,345.24	9,084.50	63,852.55	79,197.79	-7,773.00
ESOL	9,967.08	-2,216.92	20,206.93	17,152.00	0.00	32,933.61	15,781.61	0.00
Exceptional Student Education								
ESE Support Level IV	115.66	-1,935.16	2,324.45	1,801.18	515.00	4,086.04	2,284.86	0.00
ESE Support Level V	74.47	-577.81	462.14	376.17	118.50	906.95	530.78	0.00
Total	190.13	-2,512.97	2,786.59	2,177.35	633.50	4,992.99	2,815.64	0.00
Total ESE (ESE and ESE Basic)	29,669.28	9,414.74	34,516.95	17,259.94	8,437.00	43,897.60	26,637.66	0.00
Career Education	4,060.58	-564.01	597.25	-20.57	0.00	2,065.66	2,086.23	0.00
Total Group Two	14,217.79	-5,293.90	23,590.77	19,308.78	633.50	39,992.26	20,683.48	0.00
Total	115,814.10	48,933.13	70,106.19	3,963.54	9,718.00	103,844.81	99,881.27	-7,773.00
<i>Districts excluding FLVS</i>	<i>117,808.81</i>	<i>49,873.74</i>	<i>72,935.03</i>	<i>5,336.59</i>	<i>9,718.00</i>	<i>105,916.90</i>	<i>100,580.31</i>	<i>-7,773.00</i>
<i>FLVS</i>	<i>-1,994.71</i>	<i>-940.61</i>	<i>-2,828.84</i>	<i>-1,373.05</i>	<i>0.00</i>	<i>-2,072.09</i>	<i>-699.04</i>	<i>0.00</i>

* 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Percent Change from Specific Time Period
School District PreK-12 Programs
August 7, 2023

	FY2021-22 Final compared to		FY2022-23 SE* compared to			FY2023-24 Forecast compared to		
	FY2020-21 Final	2021-22 Approp	FY2021-22 Final	FY2022-23 Approp	FY2022-23 4th Calc	FY2022-23 Approp	FY2022-23 SE*	FY2023-24 Appropriated
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	5.3%	2.9%	0.6%	-1.7%	0.1%	0.1%	1.9%	-0.4%
4-8	2.8%	2.5%	-0.4%	-1.7%	0.1%	1.8%	3.6%	-0.4%
9-12	2.9%	0.8%	2.3%	-0.8%	0.0%	1.5%	2.3%	-0.3%
Total PK-12 Basic Non-ESE	3.6%	2.1%	0.7%	-1.4%	0.1%	1.2%	2.7%	-0.4%
PK-3 ESE in Basic	10.6%	-2.2%	11.6%	7.9%	2.3%	11.5%	3.3%	0.0%
4-8 ESE in Basic	2.3%	1.7%	1.6%	-0.4%	1.2%	3.8%	4.3%	0.0%
9-12 ESE in Basic	5.8%	7.1%	6.0%	2.2%	0.5%	6.2%	3.9%	0.0%
Total ESE Basic	5.4%	2.1%	5.5%	2.5%	1.3%	6.5%	3.9%	0.0%
Total PK-12 Basic	4.0%	2.1%	1.8%	-0.6%	0.3%	2.4%	2.9%	-0.3%
ESOL	6.2%	-1.3%	11.8%	9.8%	0.0%	18.9%	8.2%	0.0%
Exceptional Student Education								
ESE Support Level IV	0.5%	-8.1%	10.5%	8.0%	2.2%	18.1%	9.4%	0.0%
ESE Support Level V	1.8%	-11.8%	10.7%	8.6%	2.5%	20.6%	11.1%	0.0%
Total	0.7%	-8.7%	10.6%	8.1%	2.2%	18.5%	9.7%	0.0%
Total ESE (ESE and ESE Basic)	5.1%	1.6%	5.7%	2.8%	1.3%	7.0%	4.2%	0.0%
Career Education	6.4%	-0.8%	0.9%	0.0%	0.0%	3.0%	3.0%	0.0%
Total Group Two	5.7%	-2.0%	8.9%	7.2%	0.2%	14.8%	7.2%	0.0%
Total	4.1%	1.7%	2.4%	0.1%	0.3%	3.5%	3.3%	-0.3%
<i>Districts excluding FLVS</i>	4.3%	1.8%	2.5%	0.2%	0.3%	3.6%	3.4%	-0.3%
<i>FLVS</i>	-3.7%	-1.8%	-5.4%	-2.7%	0.0%	-4.1%	-1.4%	0.0%

* 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE

FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

August 7, 2023

	FY2020-21 Final 12/6/2021	FY2021-22 Final 10/31/2022	FY2022-23 SE* 4/14/2023	FY2023-24 Forecast 8/7/2023	FY2024-25 Forecast 8/7/2023	FY2025-26 Forecast 8/7/2023	FY2026-27 Forecast 8/7/2023	FY2027-28 Forecast 8/7/2023	FY2028-29 Forecast 8/7/2023
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	609,535.82	641,552.20	645,323.50	657,417.11	668,894.19	664,345.19	655,032.23	654,089.39	655,800.17
4-8	783,202.82	805,424.05	802,128.60	830,799.18	862,492.27	884,695.00	905,684.87	926,447.35	921,537.02
9-12	607,431.77	625,311.32	639,620.53	654,232.11	669,216.54	684,063.19	686,870.11	687,611.30	708,025.40
Total PK-12 Basic Non-ESE	2,000,170.41	2,072,287.57	2,087,072.63	2,142,448.40	2,200,603.00	2,233,103.38	2,247,587.21	2,268,148.04	2,285,362.59
PK-3 ESE in Basic	139,181.18	153,914.97	171,729.53	177,405.78	182,275.39	185,649.38	189,071.73	193,023.29	198,407.31
4-8 ESE in Basic	257,087.89	262,991.49	267,223.17	278,691.10	286,893.89	296,297.38	306,258.53	316,367.79	318,874.40
9-12 ESE in Basic	153,684.50	162,526.26	172,210.38	178,888.22	181,848.42	187,139.24	189,770.39	192,247.02	201,214.31
Total ESE Basic	549,953.57	579,432.72	611,163.08	634,985.10	651,017.70	669,086.00	685,100.65	701,638.10	718,496.02
Total PK-12 Basic	2,550,123.98	2,651,720.29	2,698,235.71	2,777,433.50	2,851,620.70	2,902,189.38	2,932,687.86	2,969,786.14	3,003,858.61
ESOL	161,398.13	171,365.21	191,572.14	207,353.75	192,731.50	191,287.99	189,415.56	189,581.94	190,047.76
Exceptional Student Education									
ESE Support Level IV	21,931.39	22,047.05	24,371.50	26,656.36	26,343.34	27,072.23	27,714.86	28,380.00	29,134.42
ESE Support Level V	4,235.59	4,310.06	4,772.20	5,302.98	5,196.89	5,325.64	5,456.65	5,621.45	5,788.69
Total	26,166.98	26,357.11	29,143.70	31,959.34	31,540.23	32,397.87	33,171.51	34,001.45	34,923.11
Total ESE (ESE and ESE Basic)	576,120.55	605,789.83	640,306.78	666,944.44	682,557.93	701,483.87	718,272.16	735,639.55	753,419.13
Career Education	63,818.80	67,879.38	68,476.63	70,562.86	70,211.50	71,281.06	71,130.96	70,861.08	73,472.66
Total Group Two	251,383.91	265,601.70	289,192.47	309,875.95	294,483.23	294,966.92	293,718.03	294,444.47	298,443.53
Total	2,801,507.89	2,917,321.99	2,987,428.18	3,087,309.45	3,146,103.93	3,197,156.30	3,226,405.89	3,264,230.61	3,302,302.14
Change from prior year	-30,405.34	115,814.10	70,106.19	99,881.27	58,794.48	51,052.37	29,249.59	37,824.72	38,071.53
Percent Change from prior year	-1.1%	4.1%	2.4%	3.3%	1.9%	1.6%	0.9%	1.2%	1.2%
Districts excluding FLVS	2,747,135.31	2,864,944.12	2,937,879.15	3,038,459.46	3,097,461.62	3,148,161.27	3,177,970.53	3,216,362.63	3,254,366.71
FLVS Total	54,372.58	52,377.87	49,549.03	48,849.99	48,642.31	48,995.03	48,435.36	47,867.98	47,935.43

* 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

August 7, 2023

Supplemental FTE

Department of Juvenile Justice (DJJ)
Total Gifted
Dual Enrollment
District Virtual
Family Empowerment Scholarship (FES)
 FES-Education Opportunity (EO)
 FES-Unique Ability (UA)

FY2020-21 Final 12/6/2021 - 1 -	FY2021-22 Final 10/31/2022 - 2 -	FY2022-23 SE* 4/14/2023 - 3 -	FY2023-24 Forecast 8/7/2023 - 4 -	FY2024-25 Forecast 8/7/2023 - 5 -	FY2025-26 Forecast 8/7/2023 - 6 -	FY2026-27 Forecast 8/7/2023 - 7 -	FY2027-28 Forecast 8/7/2023 - 8 -	FY2028-29 Forecast 8/7/2023 - 9 -
3,974.99	3,801.06	3,894.79	3,650.48	3,508.45	3,490.06	3,477.12	3,464.44	3,454.25
157,023.85	153,638.00	151,448.71	152,287.08	155,160.31	156,540.85	157,286.35	157,831.16	158,251.25
28,080.22	25,751.92	26,559.03	27,476.15	27,612.10	27,943.66	27,885.61	28,356.05	29,775.38
58,614.37	46,683.35	34,477.25	27,792.70	28,036.06	28,282.87	28,361.74	28,558.78	28,842.75
32,421.50	98,860.00	155,182.50	219,789.78	274,264.38	324,878.06	364,760.59	402,108.10	437,073.25
	74,936.25	87,401.50	126,432.63	156,127.61	181,193.61	195,325.78	206,442.51	214,744.12
	23,923.75	67,781.00	93,357.15	118,136.77	143,684.45	169,434.81	195,665.59	222,329.13

* 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

Difference from Prior Forecast by Program

	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -
PK-12 Basic					
PK-3	-2,694.00	-11,166.00	-12,772.00	-18,345.72	-18,477.51
4-8	-3,096.00	-12,948.00	-14,806.00	-21,302.00	-21,439.27
9-12	-1,983.00	-8,292.00	-9,493.00	-13,641.00	-13,749.97
Total PK-12 Basic Non-ESE	-7,773.00	-32,406.00	-37,071.00	-53,288.72	-53,666.75
PK-3 ESE in Basic	0.00	0.00	0.00	-155.27	-383.64
4-8 ESE in Basic	0.00	0.00	0.00	0.00	31.86
9-12 ESE in Basic	0.00	0.00	0.00	0.00	-9.86
Total ESE Basic	0.00	0.00	0.00	-155.27	-361.64
Total PK-12 Basic	-7,773.00	-32,406.00	-37,071.00	-53,443.99	-54,028.39
ESOL	0.00	0.00	0.00	0.00	-0.27
Exceptional Student Education	0.00	0.00	0.00	0.00	0.00
ESE Support Level IV	0.00	0.00	0.00	-21.93	-77.42
ESE Support Level V	0.00	0.00	0.00	-2.75	-7.77
Total	0.00	0.00	0.00	-24.68	-85.19
Total ESE (ESE and ESE Basic)	0.00	0.00	0.00	-179.95	-446.83
Career Education	0.00	0.00	0.00	0.00	1.98
Total Group Two	0.00	0.00	0.00	-24.68	-83.48
Total	-7,773.00	-32,406.00	-37,071.00	-53,468.67	-54,111.87
<i>Districts excluding FLVS</i>	-7,773.00	-32,406.00	-37,071.00	-53,468.67	-54,111.87
<i>FLVS Total</i>	0.00	0.00	0.00	0.00	0.00

2023-24 Comparison

	Forecast		Change	Percent Change	
			August 7, 2023	August 7, 2023	
			Conference -	Conference -	
		April 14, 2023	April 14, 2023	April 14, 2023	
Dist	District	Conference	Conference	Conference	
1	Alachua	31,792.99	31,618.99	-174.00	-0.5%
2	Baker	4,918.19	4,918.19	0.00	0.0%
3	Bay	27,874.00	27,867.00	-7.00	0.0%
4	Bradford	3,210.85	3,198.85	-12.00	-0.4%
5	Brevard	79,849.34	79,773.34	-76.00	-0.1%
6	Broward	272,606.05	271,509.05	-1,097.00	-0.4%
7	Calhoun	2,083.69	2,083.69	0.00	0.0%
8	Charlotte	17,691.86	17,653.86	-38.00	-0.2%
9	Citrus	16,435.91	16,427.91	-8.00	0.0%
10	Clay	40,309.21	40,309.21	0.00	0.0%
11	Collier	50,791.17	50,636.17	-155.00	-0.3%
12	Columbia	10,279.19	10,279.19	0.00	0.0%
13	Miami-Dade	367,941.88	366,223.88	-1,718.00	-0.5%
14	DeSoto	4,689.78	4,689.78	0.00	0.0%
15	Dixie	2,143.21	2,143.21	0.00	0.0%
16	Duval	141,955.53	141,386.53	-569.00	-0.4%
17	Escambia	40,046.49	39,952.49	-94.00	-0.2%
18	Flagler	14,201.17	14,196.17	-5.00	0.0%
19	Franklin	1,150.18	1,148.18	-2.00	-0.2%
20	Gadsden	4,641.47	4,641.47	0.00	0.0%
21	Gilchrist	2,969.65	2,955.65	-14.00	-0.5%
22	Glades	1,853.61	1,851.61	-2.00	-0.1%
23	Gulf	1,956.86	1,953.86	-3.00	-0.2%
24	Hamilton	1,697.12	1,692.12	-5.00	-0.3%
25	Hardee	4,918.53	4,918.53	0.00	0.0%
26	Hendry	13,802.85	13,798.85	-4.00	0.0%
27	Hernando	26,359.83	26,350.83	-9.00	0.0%
28	Highlands	12,613.03	12,603.03	-10.00	-0.1%
29	Hillsborough	234,990.31	234,301.31	-689.00	-0.3%
30	Holmes	3,250.92	3,250.92	0.00	0.0%
31	Indian River	17,843.37	17,787.37	-56.00	-0.3%
32	Jackson	5,994.62	5,989.62	-5.00	-0.1%
33	Jefferson	971.88	951.88	-20.00	-2.1%
34	Lafayette	1,163.58	1,158.58	-5.00	-0.4%
35	Lake	51,531.14	51,531.14	0.00	0.0%
36	Lee	104,369.14	104,193.14	-176.00	-0.2%
37	Leon	34,125.68	34,058.68	-67.00	-0.2%
38	Levy	5,817.30	5,817.30	0.00	0.0%
39	Liberty	1,307.58	1,307.58	0.00	0.0%
40	Madison	2,392.40	2,390.40	-2.00	-0.1%
41	Manatee	53,766.67	53,700.67	-66.00	-0.1%
42	Marion	48,130.89	48,069.89	-61.00	-0.1%
43	Martin	19,192.65	19,166.65	-26.00	-0.1%
44	Monroe	8,736.71	8,730.71	-6.00	-0.1%
45	Nassau	13,801.72	13,784.72	-17.00	-0.1%
46	Okaloosa	34,016.69	34,003.69	-13.00	0.0%
47	Okeechobee	6,451.51	6,446.51	-5.00	-0.1%
48	Orange	220,465.36	220,148.36	-317.00	-0.1%
49	Osceola	79,465.82	79,305.82	-160.00	-0.2%
50	Palm Beach	203,305.63	202,529.63	-776.00	-0.4%
51	Pasco	88,536.21	88,513.21	-23.00	0.0%
52	Pinellas	99,690.85	99,039.85	-651.00	-0.7%
53	Polk	123,541.52	123,504.52	-37.00	0.0%
54	Putnam	10,314.21	10,314.21	0.00	0.0%
55	St. Johns	54,145.47	54,126.47	-19.00	0.0%
56	St. Lucie	49,935.59	49,913.59	-22.00	0.0%
57	Santa Rosa	32,137.39	32,133.39	-4.00	0.0%
58	Sarasota	48,971.85	48,800.85	-171.00	-0.3%
59	Seminole	71,360.08	71,050.08	-310.00	-0.4%
60	Sumter	10,068.08	10,068.08	0.00	0.0%
61	Suwannee	6,189.05	6,188.05	-1.00	0.0%
62	Taylor	2,776.96	2,765.96	-11.00	-0.4%
63	Union	2,351.48	2,351.48	0.00	0.0%
64	Volusia	66,219.17	66,205.17	-14.00	0.0%
65	Wakulla	5,331.42	5,329.42	-2.00	0.0%
66	Walton	12,198.75	12,169.75	-29.00	-0.2%
67	Washington	3,237.62	3,227.62	-10.00	-0.3%
69	FAMU	606.25	606.25	0.00	0.0%
70	FAU PB	1,317.73	1,317.73	0.00	0.0%
71	FAU STL	1,455.74	1,455.74	0.00	0.0%
72	FSU Brow	699.62	699.62	0.00	0.0%
73	FSU Leon	1,892.26	1,892.26	0.00	0.0%
74	UF	1,254.95	1,254.95	0.00	0.0%
75	FLVS	48,849.99	48,849.99	0.00	0.0%
76	FSU PC	125.00	125.00	0.00	0.0%
99	Florida	3,095,082.45	3,087,309.45	-7,773.00	-0.3%

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, August 07, 2023

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2023-24 through FY2028-29
(Inclusive of Chapter 2023-16, Laws of Florida)

FTE
FY2022-23 Approp by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,530.39	7,641.60	6,606.70	1,992.65	3,764.82	1,469.32	587.08	42.24	8.22	529.35	30,172.37
2	Baker	1,346.12	1,480.86	877.97	241.28	317.06	195.18	8.40	22.80	2.65	345.54	4,837.86
3	Bay	6,135.22	7,697.45	5,613.26	1,627.42	2,049.05	1,106.18	754.65	641.03	96.75	558.14	26,279.15
4	Bradford	754.72	810.70	456.74	250.11	367.98	191.49	2.71	16.14	1.64	111.59	2,963.82
5	Brevard	17,306.12	20,393.64	14,844.04	4,861.82	8,396.12	5,901.52	1,459.72	599.08	75.68	1,511.77	75,349.51
6	Broward	55,171.79	73,023.57	56,708.37	13,123.56	22,281.21	15,515.71	19,397.74	1,672.64	515.33	6,211.55	263,621.47
7	Calhoun	462.16	622.53	426.90	185.19	154.28	124.29	3.20	24.39	2.86	79.73	2,085.53
8	Charlotte	3,765.76	4,338.30	3,963.39	1,075.96	1,673.50	1,038.94	290.13	164.56	16.87	449.43	16,776.84
9	Citrus	4,167.61	4,722.89	3,540.66	867.62	1,347.26	616.77	88.30	90.35	4.94	509.04	15,955.44
10	Clay	8,368.91	9,935.45	9,135.89	3,094.85	4,717.45	2,221.49	643.35	288.25	30.59	1,081.12	39,517.35
11	Collier	9,431.02	12,782.00	10,155.04	2,231.80	4,296.03	3,175.36	4,757.79	642.46	88.37	975.04	48,534.91
12	Columbia	2,912.28	3,122.95	1,902.25	655.17	781.57	469.39	62.18	41.87	1.58	424.67	10,373.91
13	Dade	66,906.76	88,154.53	70,285.66	20,058.93	37,296.73	24,706.19	33,475.95	2,368.71	282.41	7,259.54	350,795.41
14	De Soto	1,064.67	1,537.16	873.87	242.64	322.73	192.99	213.71	4.15	0.23	138.59	4,590.74
15	Dixie	487.80	659.94	400.66	218.78	151.21	141.91	12.35	12.94	1.50	86.98	2,174.07
16	Duval	35,596.61	36,800.06	25,568.49	7,760.05	13,178.72	8,016.04	5,076.48	933.31	189.85	1,748.46	134,868.07
17	Escambia	10,151.92	10,808.55	7,402.00	2,339.59	3,728.23	2,768.80	513.29	158.28	106.56	1,185.82	39,163.04
18	Flagler	3,110.83	4,080.20	3,333.96	641.53	1,052.45	792.55	252.56	64.38	22.28	319.24	13,669.98
19	Franklin	322.59	353.52	174.98	72.52	122.41	60.54	22.75	13.27	1.13	33.67	1,177.38
20	Gadsden	1,224.22	1,417.16	969.19	255.36	324.16	217.16	155.31	34.60	4.14	81.14	4,682.44
21	Gilchrist	669.69	821.55	498.65	281.88	254.88	140.15	49.05	46.28	4.15	90.80	2,857.08
22	Glades	435.88	667.98	220.34	117.54	150.30	49.56	38.24	5.24	2.27	19.48	1,706.83
23	Gulf	465.99	536.29	442.07	90.18	168.40	103.08	19.00	37.00	2.37	18.00	1,882.38
24	Hamilton	387.44	520.95	381.28	58.19	79.01	70.99	86.55	3.66	3.69	57.61	1,649.37
25	Hardee	1,247.44	1,498.13	1,006.55	240.82	316.10	256.90	200.40	15.63	0.73	144.23	4,926.93
26	Hendry	3,187.40	4,400.94	3,087.60	452.81	850.49	613.95	558.02	31.81	17.86	570.52	13,771.40
27	Hernando	6,033.87	7,771.95	5,657.37	1,736.44	1,979.79	1,356.79	346.69	202.71	60.49	515.67	25,661.77
28	Highlands	3,169.84	3,691.64	2,634.31	806.78	1,011.90	664.97	318.38	42.74	14.41	380.20	12,735.17
29	Hillsborough	51,737.67	63,075.73	49,452.01	12,661.11	20,872.81	9,082.68	14,347.18	1,979.77	284.85	5,898.64	229,392.45
30	Holmes	901.94	997.17	671.44	145.39	178.72	154.27	6.29	1.00	1.42	101.65	3,159.29
31	Indian River	3,898.60	4,970.45	3,883.48	993.61	1,459.76	956.52	569.25	113.82	37.08	433.04	17,315.61
32	Jackson	1,493.13	1,753.17	1,087.22	464.97	389.14	209.06	45.48	76.69	3.55	218.40	5,740.81
33	Jefferson	202.62	211.34	156.33	44.59	85.04	39.00	38.03	9.22	-	8.81	794.98
34	Lafayette	265.13	301.63	198.13	96.28	118.54	74.65	40.12	1.00	1.00	61.43	1,157.91
35	Lake	12,056.39	14,246.71	10,082.06	2,754.49	3,835.88	2,842.29	1,220.79	299.40	20.77	1,377.98	48,736.76
36	Lee	21,839.04	28,069.63	20,956.64	3,621.31	6,809.49	5,699.78	9,771.81	677.36	69.97	2,393.02	99,908.05
37	Leon	8,579.69	9,782.73	7,185.09	2,446.03	2,849.29	1,763.21	473.10	175.25	18.60	602.43	33,875.42
38	Levy	1,497.72	1,609.52	965.27	464.14	495.79	331.87	113.20	11.43	6.18	192.00	5,687.12
39	Liberty	322.25	368.26	247.95	107.66	96.57	53.72	15.20	18.59	8.22	53.13	1,291.55
40	Madison	613.55	754.98	492.26	158.92	158.53	140.61	16.00	8.56	1.07	78.28	2,422.76
41	Manatee	11,522.74	14,208.71	10,574.71	3,122.66	4,476.03	3,228.19	3,256.84	195.68	81.44	1,070.07	51,737.07
42	Marion	11,043.05	12,772.69	9,095.90	2,382.81	3,590.07	2,678.86	1,483.54	730.43	117.80	1,466.73	45,361.88
43	Martin	3,645.82	5,424.23	4,462.35	1,132.07	1,562.09	762.61	1,343.34	52.65	144.02	478.01	19,007.19
44	Monroe	1,842.47	2,262.16	1,678.37	570.41	915.35	589.54	670.00	58.51	13.40	217.01	8,817.22
45	Nassau	3,323.48	4,079.77	2,645.76	757.85	923.15	743.34	123.61	67.86	7.80	432.02	13,104.64
46	Okaloosa	8,408.48	9,568.47	7,081.12	1,919.45	2,877.45	1,513.10	1,010.27	251.03	49.16	702.51	33,381.04
47	Okeechobee	1,456.16	1,569.20	1,189.19	442.66	802.85	529.37	360.49	7.35	1.61	194.55	6,553.43
48	Orange	45,761.54	58,899.63	45,931.68	7,083.20	16,081.61	11,528.13	21,738.86	3,306.73	446.47	3,775.75	214,553.60
49	Osceola	16,227.01	22,121.88	17,126.23	2,902.87	5,622.13	4,162.69	8,208.66	417.78	104.85	1,758.16	78,752.26
50	Palm Beach	37,952.65	50,407.38	43,392.92	11,656.51	18,165.96	9,486.24	17,827.65	1,157.16	339.21	4,177.81	194,563.49
51	Pasco	20,915.09	25,040.03	18,068.54	4,046.62	7,591.46	4,706.96	2,266.55	1,017.21	141.30	1,756.99	85,550.75
52	Pinellas	21,033.01	24,644.39	22,571.93	6,745.30	10,193.75	3,999.63	2,958.36	880.66	172.82	2,791.24	95,991.09
53	Polk	26,301.80	31,982.08	23,421.90	5,679.21	10,672.57	7,335.21	6,863.81	415.15	396.41	3,116.30	116,184.44
54	Putnam	2,631.70	2,744.34	1,709.79	697.07	1,179.97	675.94	373.22	16.03	5.05	329.14	10,362.25
55	St. Johns	11,662.19	14,257.83	10,478.84	2,838.29	5,567.49	3,747.75	316.29	425.04	86.39	817.95	50,198.06
56	St. Lucie	10,445.94	13,602.81	11,149.90	1,960.56	3,341.83	2,126.09	2,464.57	108.22	16.53	1,164.84	46,381.29
57	Santa Rosa	7,382.37	9,463.64	7,348.42	1,501.39	2,466.32	1,779.63	178.19	390.27	59.52	605.40	31,175.15
58	Sarasota	9,480.91	11,846.17	9,741.46	3,078.37	5,341.84	3,120.52	1,642.28	471.20	91.78	823.25	45,637.78
59	Seminole	15,941.53	18,307.24	14,534.50	4,117.66	7,852.18	4,920.00	2,241.80	281.42	39.02	1,666.51	69,901.86
60	Sumter	2,281.69	2,660.32	1,714.44	540.97	824.31	534.35	189.30	54.46	1.55	324.66	9,126.05
61	Suwannee	1,594.15	1,834.51	1,328.39	314.38	458.11	352.89	210.80	2.00	-	200.18	6,295.41
62	Taylor	742.92	795.77	471.25	203.16	265.32	116.34	-	12.16	-	51.57	2,658.49
63	Union	669.78	672.76	334.81	164.48	218.36	137.78	-	3.48	0.53	88.29	2,290.27
64	Volusia	15,469.84	18,253.37	12,716.36	3,854.89	6,047.43	4,583.80	1,991.78	576.45	34.27	2,135.58	65,663.77
65	Wakulla	1,343.92	1,505.09	1,077.18	450.42	388.17	280.60	7.40	28.50	13.12	90.36	5,184.76
66	Walton	2,925.13	3,267.70	2,604.20	731.22	866.86	385.34	463.49	11.72	2.86	142.10	11,400.62
67	Washington	882.01	924.16	634.88	216.60	295.03	260.87	12.02	37.56	14.86	67.92	3,345.91
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,552.38	14,092.55	27,443.31	286.34	895.03	474.44	85.00	-	-	1,093.03	50,922.08
76		-	-	-	-	-	-	-	-	-	-	-
99	Florida	656,492.02	816,238.58	644,769.86	159,158.89	268,415.81	168,505.79	174,420.14	22,570.32	4,396.03	68,497.20	2,983,464.64

FTE
FY2022-23 Approp by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	201.35	2,411.73	2,369.83	2,360.17	2,491.09	2,265.14	2,267.12	2,481.94	2,299.07	2,271.56	2,395.10	2,281.58	2,036.37	2,040.32	30,172.37
2	Baker	30.31	366.26	411.45	398.90	403.34	333.66	398.62	365.96	327.21	377.10	378.82	392.06	324.37	329.80	4,837.86
3	Bay	182.73	2,130.17	2,072.03	2,068.27	2,018.90	2,092.25	1,965.91	2,091.31	2,027.68	2,082.45	2,131.80	1,987.89	1,719.48	1,708.28	26,279.15
4	Bradford	10.22	277.94	241.01	222.14	263.66	268.37	206.06	248.56	212.60	248.01	205.67	189.93	212.23	155.52	2,963.82
5	Brevard	556.64	5,528.25	5,776.53	5,618.72	5,644.06	5,691.23	5,673.79	5,748.00	6,341.67	6,080.04	6,187.23	6,638.61	5,442.28	4,422.46	75,349.51
6	Broward	2,898.13	18,357.69	19,563.46	19,726.37	19,380.34	19,361.53	19,554.27	21,136.59	20,328.42	21,156.70	19,972.51	20,628.82	20,356.88	21,199.76	263,621.47
7	Calhoun	40.31	176.28	166.66	145.38	133.88	154.14	145.90	147.64	166.64	169.21	174.97	162.26	156.99	145.27	2,085.53
8	Charlotte	155.44	1,193.68	1,254.38	1,192.47	1,285.39	1,225.31	1,204.27	1,181.84	1,238.08	1,299.26	1,458.69	1,444.39	1,420.56	1,223.08	16,776.84
9	Citrus	105.35	1,240.88	1,242.20	1,222.53	1,279.65	1,215.84	1,139.45	1,218.97	1,278.03	1,289.38	1,306.56	1,252.17	1,133.52	1,030.91	15,955.44
10	Clay	445.62	2,691.98	2,905.55	2,901.97	2,873.68	2,866.53	2,822.96	2,967.13	3,142.76	3,211.30	3,327.48	3,274.96	3,225.79	2,859.64	39,517.35
11	Collier	291.09	3,539.20	3,758.87	3,608.92	3,707.04	3,499.25	3,550.59	3,786.70	3,698.46	3,884.56	4,151.57	3,871.66	3,931.23	3,255.77	48,534.91
12	Columbia	92.80	964.82	923.66	821.84	821.52	813.84	727.39	786.13	783.06	821.27	787.59	705.19	677.75	647.05	10,373.91
13	Dade	2,580.82	23,659.07	26,415.89	26,763.40	27,524.13	25,868.67	25,654.52	28,162.43	27,476.73	28,471.34	28,220.58	27,108.90	26,848.45	26,040.48	350,795.41
14	De Soto	42.12	342.39	350.73	341.65	358.70	352.04	323.51	458.13	388.98	398.88	336.24	320.31	305.55	271.51	4,590.74
15	Dixie	53.27	166.28	180.14	164.67	158.94	150.67	143.14	162.54	175.23	184.93	200.17	174.23	144.02	115.84	2,174.07
16	Duval	911.62	11,169.84	11,555.66	11,264.29	11,141.53	10,772.97	10,428.14	10,794.40	10,216.50	10,045.62	10,842.25	10,674.25	8,232.43	6,818.57	134,868.07
17	Escambia	263.55	3,134.07	3,254.48	3,084.77	3,025.62	2,967.59	2,966.05	2,875.28	3,041.33	2,948.30	3,370.24	3,147.61	2,703.52	2,380.63	39,163.04
18	Flagler	66.95	860.25	917.87	896.21	1,061.35	915.70	1,009.17	1,071.94	1,100.68	1,133.80	1,198.65	1,225.87	1,055.42	1,056.12	13,669.98
19	Franklin	16.87	90.26	93.67	112.78	96.39	91.43	83.73	93.56	112.24	104.27	88.36	72.97	68.16	52.69	1,177.38
20	Gadsden	33.42	412.18	412.48	383.86	346.95	354.30	326.58	362.82	361.21	385.90	475.40	370.36	256.73	200.25	4,682.44
21	Gilchrist	48.16	235.64	258.50	246.47	216.28	217.01	212.42	244.52	222.86	209.16	226.31	195.04	177.85	146.86	2,857.08
22	Glades	7.04	118.93	137.32	150.36	171.94	170.60	146.57	162.37	167.83	180.78	85.11	82.74	61.19	64.00	1,706.88
23	Gulf	12.06	134.69	148.45	135.18	143.87	131.23	146.48	158.74	152.96	141.38	168.94	133.45	149.58	125.37	1,882.38
24	Hamilton	7.05	134.02	130.04	106.31	139.37	91.52	122.46	140.52	113.61	152.07	119.52	163.26	124.07	105.55	1,644.97
25	Hardee	21.53	379.97	400.69	400.58	421.03	370.01	353.50	362.55	423.69	365.40	393.05	379.19	365.89	289.85	4,926.32
26	Hendry	97.39	889.94	1,045.57	970.39	968.32	970.58	992.93	1,063.56	1,103.70	1,301.18	1,138.13	1,198.53	1,123.72	907.46	13,771.40
27	Hernando	358.31	1,913.68	1,942.81	1,937.97	1,929.91	1,995.69	1,971.95	2,097.35	2,018.82	2,015.97	2,101.51	2,012.29	1,895.96	1,644.35	25,661.77
28	Highlands	92.42	1,010.67	1,059.72	1,031.53	996.65	960.37	901.93	980.19	936.56	1,031.48	1,128.51	977.55	757.89	869.70	12,735.17
29	Hillsborough	1,423.85	17,058.55	18,011.04	17,941.80	19,164.82	17,567.83	17,020.26	18,864.87	17,106.43	18,229.35	18,317.32	17,572.32	16,323.38	14,790.63	229,392.45
30	Holmes	16.07	269.06	247.18	234.15	282.21	225.10	207.98	239.65	265.79	240.01	292.89	256.29	204.59	178.32	3,159.29
31	Indian River	69.62	1,272.65	1,419.64	1,268.65	1,255.55	1,249.29	1,234.98	1,420.47	1,359.64	1,368.46	1,391.63	1,611.42	1,295.82	1,097.79	17,315.61
32	Jackson	51.82	544.95	537.11	435.71	433.96	432.11	432.63	448.16	425.90	459.41	437.02	400.13	383.11	318.79	5,740.81
33	Jefferson	10.08	76.20	48.91	87.70	45.62	53.08	68.35	51.20	73.16	68.22	58.16	56.21	45.56	52.53	794.98
34	Lafayette	16.60	102.22	108.66	87.30	82.24	71.19	79.10	83.41	90.22	105.14	85.04	92.54	75.17	84.08	1,157.91
35	Lake	376.13	3,755.84	3,776.84	3,694.19	3,878.86	3,822.69	3,584.99	3,759.52	3,663.24	3,794.50	3,961.83	3,657.45	3,913.11	3,097.37	48,736.76
36	Lee	641.27	7,332.37	7,338.66	7,609.54	7,822.46	7,565.98	7,368.51	7,772.11	7,654.52	7,775.05	8,068.28	7,888.23	7,532.16	7,338.92	99,908.05
37	Leon	480.78	2,816.35	2,815.98	2,600.13	2,616.71	2,677.59	2,550.85	2,597.84	2,475.32	2,552.93	2,964.33	2,521.01	2,257.95	1,947.65	33,875.42
38	Levy	64.32	485.77	526.23	466.54	508.45	420.45	411.20	425.84	445.56	434.04	411.35	411.61	357.88	317.88	5,687.12
39	Liberty	11.69	133.63	109.05	92.41	105.24	89.48	78.19	91.01	113.21	107.81	102.91	89.70	90.64	76.58	1,291.55
40	Madison	16.92	170.50	216.40	198.57	177.30	176.33	183.50	205.76	169.05	187.45	218.20	188.21	163.74	150.83	9,422.76
41	Manatee	426.81	3,893.74	3,922.49	3,905.71	4,433.38	3,855.99	3,983.91	3,835.96	3,997.79	4,090.46	4,201.07	4,078.89	3,846.26	3,264.61	51,737.07
42	Marion	265.09	3,365.70	3,511.71	3,457.41	3,865.43	3,296.63	3,468.32	3,645.02	3,778.90	3,882.53	3,402.35	3,354.11	3,093.74	2,561.88	45,361.88
43	Martin	98.27	1,243.47	1,306.65	1,414.72	1,451.85	1,419.06	1,451.46	1,725.72	1,484.24	1,511.79	1,609.39	1,568.22	1,442.78	1,279.57	19,007.19
44	Monroe	78.26	672.70	674.33	735.64	640.27	651.89	691.97	692.04	684.03	689.32	741.29	700.23	591.70	573.55	8,817.22
45	Nassau	105.68	1,012.56	1,075.74	975.81	988.93	1,023.34	975.94	1,024.09	1,005.80	1,038.49	1,041.50	1,026.99	897.04	912.73	13,104.64
46	Ocala	310.01	2,524.05	2,646.76	2,717.57	2,726.90	2,508.97	2,457.59	2,818.86	2,530.55	2,610.18	2,852.55	2,567.40	2,197.97	1,911.68	33,381.04
47	Okeechobee	28.03	553.36	545.45	512.15	505.86	495.46	452.67	525.40	491.35	499.12	554.03	582.34	428.22	379.99	6,553.43
48	Orange	1,302.11	14,831.48	15,886.31	16,115.70	16,795.37	16,706.61	16,407.13	17,303.12	16,434.76	16,873.36	17,278.84	16,564.96	16,631.86	15,421.99	214,553.60
49	Osceola	466.40	5,246.22	5,707.47	5,814.99	6,024.61	5,794.45	6,051.15	6,395.66	6,166.42	6,442.66	6,739.89	6,436.34	5,924.51	5,541.49	78,752.26
50	Palm Beach	1,084.89	13,934.14	14,538.24	14,555.42	14,914.78	14,853.17	14,200.69	15,629.35	15,033.38	15,101.23	16,102.17	15,632.73	14,911.52	14,071.78	194,563.49
51	Pasco	507.52	6,101.26	6,538.29	6,412.70	6,987.51	6,558.97	6,165.80	7,155.42	6,813.83	7,074.68	7,163.67	6,368.98	6,186.95	5,515.17	85,550.75
52	Pinellas	1,013.55	6,801.32	7,109.38	7,302.48	7,536.73	7,164.68	6,966.28	7,423.71	7,214.36	7,299.43	7,934.98	7,866.93	7,484.93	6,872.33	95,991.09
53	Polk	859.28	8,707.02	8,754.63	8,766.64	8,919.90	8,823.67	8,676.09	9,488.96	8,958.75	9,183.71	10,188.82	9,251.18	8,281.55	7,324.24	116,184.44
54	Putnam	69.97	913.34	904.05	814.50	918.97	782.35	665.91	794.38	894.41	894.41	796.50	717.35	637.97	583.38	10,362.25
55	St. Johns	350.29	3,301.72	3,648.85	3,712.47	3,843.83	3,784.04	4,061.20	4,049.79	4,044.10	4,135.05	4,337.89	4,085.19	3,714.57	3,129.07	50,198.06
56	St. Lucie	192.94	3,189.90	3,375.57	3,412.81	3,523.55	3,327.61	3,403.98	3,870.30	3,514.17	3,683.35	4,071.85	3,914.18	3,782.49	3,118.59	46,381.29
57	Santa Rosa	209.21	2,208.37	2,358.76	2,213.34	2,219.87	2,283.73	2,408.74	2,444.60	2,466.24	2,519.43	2,746.36	2,593.62	2,404.69	2,098.19	31,175.15
58	Sarasota	456.05	3,067.18	3,254.33	3,221.62	3,585.18	3,336.86	3,390.80	3,762.68	3,620.88	3,773.09	3,814.96	3,757.73	3,535.13	3,061.29	45,637.78
59	Seminole	544.44	4,789.48	5,252.47	5,193.98	5,380.54	5,196.57	5,057.16	5,865.90	5,616.09	5,297.93	6,159.71	5,696.19	5,433.03	4,418.37	69,901.86
60	Sumter	57.99	732.39	734.60	745.13	690.33	693.63	721.46	707.83	720.27	725.41	757.69	673.66	591.82	573.84	9,126.05
61	Suwannee	72.37	439.44	541.42	488.63	502.20	492.74	419.90	481.23							

FTE
FY2022-23 4th Calc by Pgm

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,367.89	7,783.27	6,451.38	2,083.73	3,578.98	1,494.66	650.62	49.46	12.69	537.83	30,010.51
2	Baker	1,331.23	1,518.02	883.45	276.26	330.53	210.41	8.47	17.01	2.16	319.04	4,896.58
3	Bay	6,202.79	7,811.32	5,804.08	1,840.32	2,017.89	1,181.55	958.20	644.54	105.96	543.68	27,110.33
4	Bradford	794.59	808.87	470.65	249.50	358.82	226.47	3.91	13.52	0.57	92.53	3,019.43
5	Brevard	18,030.39	20,107.45	15,220.36	5,279.15	8,237.34	5,941.57	1,596.63	744.34	107.32	1,264.89	76,529.44
6	Broward	54,666.23	71,583.70	56,530.47	14,861.08	21,574.18	15,716.27	20,802.92	1,841.59	557.25	5,989.93	264,123.62
7	Calhoun	452.43	607.84	424.66	177.30	160.63	130.21	8.22	27.02	1.97	86.55	2,076.83
8	Charlotte	3,792.10	4,381.33	4,134.14	1,060.69	1,569.92	1,054.49	328.21	156.84	48.44	400.61	16,926.77
9	Citrus	4,218.65	4,712.64	3,552.46	911.17	1,339.60	627.46	106.08	107.87	5.54	488.95	16,070.42
10	Clay	8,415.12	10,020.33	8,677.81	3,152.95	4,465.49	2,272.63	683.67	261.87	29.11	1,082.69	39,061.67
11	Collier	9,123.98	12,624.09	9,999.23	2,350.97	4,414.05	3,133.59	4,961.04	594.98	78.43	987.78	48,268.14
12	Columbia	2,856.92	3,100.65	1,792.36	662.31	773.22	459.46	70.80	68.87	3.29	454.81	10,242.69
13	Dade	62,479.30	82,980.78	68,030.99	21,742.45	37,214.92	25,123.68	42,995.78	2,585.89	249.47	7,505.33	350,908.59
14	De Soto	1,098.29	1,470.95	907.24	284.52	305.18	190.62	231.69	0.55	1.59	158.64	4,649.27
15	Dixie	497.89	624.92	334.81	221.15	154.86	110.29	20.72	9.84	3.13	81.35	2,058.96
16	Duval	34,996.59	36,833.81	26,090.10	8,346.30	13,185.57	8,260.67	6,042.50	988.01	210.07	1,036.27	135,989.89
17	Escambia	10,416.15	10,756.83	7,189.50	2,343.07	3,555.56	2,756.54	547.19	153.91	85.43	1,226.92	39,031.10
18	Flagler	3,101.26	4,183.92	3,249.51	683.29	1,033.56	832.22	293.38	113.31	25.01	350.41	13,865.87
19	Franklin	287.89	337.81	194.97	84.57	121.59	69.78	21.48	7.50	-	23.90	1,149.49
20	Gadsden	1,326.72	1,399.21	958.09	261.63	338.90	226.59	68.93	33.74	6.68	83.33	4,703.82
21	Gilchrist	679.17	834.22	469.62	260.01	255.89	137.64	52.08	51.49	5.63	96.79	2,842.54
22	Glades	501.46	642.74	231.12	135.08	169.09	54.53	49.60	4.43	3.54	12.61	1,804.20
23	Gulf	438.39	525.89	426.28	140.47	175.06	108.05	11.66	36.47	4.73	38.83	1,905.83
24	Hamilton	406.76	550.84	351.60	65.17	81.97	75.38	87.66	4.17	1.00	59.77	1,684.32
25	Hardee	1,261.01	1,525.32	997.37	209.95	292.35	260.91	206.07	11.00	1.68	137.68	4,903.34
26	Hendry	2,840.55	4,226.96	3,455.02	411.67	682.92	583.54	652.50	23.60	13.06	682.93	13,572.75
27	Hernando	5,876.92	7,634.49	5,567.49	1,604.34	1,956.08	1,297.56	451.51	172.82	61.49	621.40	25,247.50
28	Highlands	3,060.42	3,607.14	2,543.92	782.03	1,067.92	697.49	351.92	32.81	9.76	384.88	12,534.85
29	Hillsborough	50,039.61	62,266.13	48,751.46	12,878.89	20,313.55	9,193.70	16,088.57	2,003.71	320.16	5,719.33	227,575.11
30	Holmes	875.10	992.03	665.46	148.56	191.77	157.34	3.89	0.50	1.02	93.70	3,129.37
31	Indian River	3,978.37	4,911.18	3,857.76	976.98	1,463.93	983.41	606.24	141.76	21.59	401.34	17,342.56
32	Jackson	1,580.16	1,732.79	1,156.53	503.45	372.00	211.42	46.90	85.92	2.24	198.39	5,889.80
33	Jefferson	214.98	221.16	141.87	38.79	81.53	40.12	38.07	5.53	-	31.93	813.98
34	Lafayette	246.66	312.08	207.50	102.58	119.03	66.75	25.11	1.00	1.00	64.59	1,146.30
35	Lake	12,024.54	14,314.88	9,674.15	2,694.03	3,876.00	2,861.65	1,466.23	318.67	25.42	1,383.41	48,638.98
36	Lee	21,428.51	27,973.54	21,425.83	3,579.51	6,301.36	5,693.47	10,379.84	915.15	115.71	2,166.36	99,979.28
37	Leon	8,344.04	9,535.71	6,934.78	2,592.53	2,904.35	1,728.24	485.79	164.82	22.93	568.77	33,281.96
38	Levy	1,471.57	1,628.29	971.23	434.70	549.55	337.17	130.11	17.23	5.01	204.29	5,749.15
39	Liberty	312.13	380.32	254.53	107.75	107.11	62.12	7.57	14.52	7.10	60.68	1,313.83
40	Madison	595.35	748.53	454.43	159.69	174.86	143.73	16.59	10.10	-	87.14	2,390.42
41	Manatee	11,430.91	14,235.67	10,591.02	3,119.89	4,561.02	3,211.95	3,509.31	195.73	92.90	1,187.63	52,136.03
42	Marion	11,109.61	13,215.12	9,130.27	2,609.32	3,752.32	2,857.31	1,709.76	605.96	73.57	1,401.31	46,464.55
43	Martin	3,650.15	5,266.45	4,329.00	1,192.02	1,562.01	738.61	1,253.74	33.68	150.50	496.94	18,673.10
44	Monroe	1,723.17	2,145.57	1,631.15	605.93	877.07	555.07	872.84	53.83	10.32	212.50	8,687.45
45	Nassau	3,338.49	4,058.50	2,738.03	732.66	939.38	722.05	114.41	82.89	8.59	421.14	13,156.14
46	Okaloosa	8,365.83	9,588.79	6,826.62	2,058.31	2,795.35	1,523.34	1,016.34	211.50	65.49	708.64	33,160.21
47	Okeechobee	1,440.58	1,500.19	1,167.34	460.66	801.00	471.97	368.11	4.50	2.03	188.06	6,404.44
48	Orange	46,694.93	58,474.85	45,060.08	7,671.85	15,651.99	11,869.79	19,549.93	3,549.96	452.91	4,724.55	213,700.84
49	Osceola	15,233.36	21,591.13	16,418.62	2,944.66	5,271.46	4,014.61	8,387.12	531.52	103.42	1,713.61	76,209.51
50	Palm Beach	37,085.36	49,209.31	42,754.34	12,360.70	17,892.27	9,590.57	19,151.58	1,096.15	373.51	4,212.68	193,726.47
51	Pasco	20,666.35	24,638.79	17,881.60	4,192.82	7,468.63	4,843.12	2,570.75	1,043.16	139.66	1,642.16	85,087.04
52	Pinellas	20,668.40	23,979.96	22,267.53	6,876.29	10,295.29	4,070.69	3,234.93	960.99	164.65	2,893.75	95,412.48
53	Polk	26,919.96	31,608.61	23,673.46	6,465.50	10,488.40	7,339.05	7,376.86	462.76	452.11	2,939.87	117,726.58
54	Putnam	2,564.18	2,664.19	1,758.25	720.82	1,203.05	708.23	372.29	9.10	7.71	312.42	10,320.24
55	St. Johns	11,604.84	14,229.70	10,364.07	3,083.73	5,510.00	3,916.69	338.28	393.15	123.68	849.94	50,414.08
56	St. Lucie	10,488.02	13,590.46	11,238.28	2,137.40	3,351.55	2,181.17	2,832.22	92.48	17.57	1,114.31	47,043.46
57	Santa Rosa	7,249.93	9,396.52	7,055.75	1,527.97	2,461.69	1,779.65	195.81	425.05	50.21	639.17	30,781.75
58	Sarasota	9,477.79	11,890.41	9,529.57	3,030.90	5,227.63	3,227.40	2,133.39	567.44	78.65	906.64	46,069.82
59	Seminole	15,500.44	17,830.17	13,829.66	4,144.32	7,286.29	5,546.97	2,072.68	310.99	52.58	1,623.89	68,197.99
60	Sumter	2,312.50	2,690.58	1,697.21	584.79	814.97	576.71	205.44	60.06	2.97	303.12	9,248.35
61	Suwannee	1,546.92	1,834.94	1,224.18	346.18	489.61	350.01	165.18	2.00	-	170.95	6,129.97
62	Taylor	771.49	777.75	461.47	206.00	272.14	119.08	-	12.19	1.20	42.73	2,664.05
63	Union	633.32	683.99	328.96	180.48	221.05	122.04	-	3.50	1.95	97.99	2,273.28
64	Volusia	14,948.40	17,508.76	12,536.12	4,198.23	6,333.69	4,690.41	1,921.27	635.17	48.85	2,137.70	64,958.60
65	Wakulla	1,384.91	1,437.45	1,054.54	454.87	409.38	264.32	8.27	25.33	5.74	123.13	5,167.94
66	Walton	2,834.85	3,315.01	2,543.95	728.24	943.52	447.25	493.76	9.24	3.42	178.26	11,497.50
67	Washington	853.50	907.50	610.15	208.55	271.32	226.97	13.60	40.81	12.33	82.93	3,227.66
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	407.54	635.28	510.68	39.00	101.14	73.06	10.17	-	-	68.81	1,845.68
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	4,537.86	12,642.66	29,640.73	166.98	645.68	541.04	53.23	-	-	1,320.85	49,549.03
76		-	-	-	-	-	-	-	-	-	-	-
99	Florida	644,509.25	801,700.10	639,582.28	167,944.78	264,059.17	171,355.63	191,572.14	23,856.50	4,653.70	68,476.63	2,977,710.18

FTE
FY2022-23 4th Calc by Grd

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	224.75	2,231.97	2,391.39	2,395.78	2,555.69	2,258.79	2,314.88	2,488.73	2,280.87	2,246.58	2,410.86	2,270.45	1,978.38	1,961.39	30,010.51
2	Baker	29.43	405.72	394.84	397.28	394.39	346.04	394.99	382.26	341.69	389.00	378.94	394.69	325.46	321.85	4,896.58
3	Bay	246.35	2,077.17	2,103.81	2,187.07	2,260.22	1,988.86	2,012.42	2,150.70	2,103.54	2,133.19	2,201.11	2,013.51	1,845.47	1,786.91	27,110.33
4	Bradford	11.76	288.15	245.71	239.79	269.59	249.70	219.89	242.34	223.14	239.15	224.00	211.66	184.61	169.38	3,019.43
5	Brevard	1,220.70	5,516.68	5,892.61	5,835.32	5,907.34	5,498.43	5,854.53	5,827.05	6,059.77	5,927.66	6,465.97	6,487.73	5,398.83	4,636.82	76,539.44
6	Broward	3,461.48	18,189.50	19,872.46	19,735.11	20,874.33	18,829.42	19,701.85	20,439.31	20,294.44	20,635.49	20,793.30	20,477.70	20,252.56	20,566.67	264,123.62
7	Calhoun	42.12	174.06	159.40	140.61	132.39	148.44	147.05	143.92	173.04	166.78	179.02	167.55	156.74	145.71	2,076.83
8	Charlotte	158.12	1,155.38	1,246.56	1,223.37	1,327.92	1,185.80	1,223.68	1,205.07	1,241.13	1,257.29	1,561.49	1,478.09	1,443.62	1,219.25	16,926.77
9	Citrus	140.51	1,212.29	1,265.60	1,245.37	1,330.84	1,136.46	1,162.67	1,271.40	1,277.19	1,286.91	1,324.74	1,277.68	1,175.26	963.50	16,070.42
10	Clay	473.34	2,752.43	2,890.76	2,918.26	2,937.59	2,757.45	2,807.12	3,006.39	3,126.87	3,125.98	3,289.97	3,188.11	3,163.95	2,623.45	39,061.67
11	Collier	359.27	3,390.98	3,713.16	3,620.43	3,701.47	3,424.09	3,653.34	3,772.53	3,752.65	3,870.72	4,055.44	3,898.94	4,056.86	2,998.26	48,268.14
12	Columbia	109.26	929.12	902.13	867.78	803.22	813.62	734.70	760.17	791.57	800.83	780.20	688.92	650.88	610.29	10,242.69
13	Dade	3,147.61	24,050.29	26,384.89	26,740.79	28,428.55	24,795.61	26,141.13	28,037.78	27,350.47	28,137.45	28,795.08	27,450.36	26,388.83	25,059.75	350,908.59
14	De Soto	57.62	341.38	354.54	329.60	444.49	287.39	312.69	458.85	395.83	380.67	343.36	346.01	313.84	282.90	4,649.27
15	Dixie	64.63	152.66	177.57	178.67	164.99	153.90	150.27	147.69	154.07	182.05	155.86	155.80	134.82	85.98	2,058.96
16	Duval	1,037.07	11,319.51	11,696.20	11,213.51	11,413.04	10,511.90	10,681.33	10,793.60	10,213.56	10,367.35	10,686.72	10,564.49	8,572.98	6,918.63	135,989.89
17	Escambia	275.72	3,181.90	3,190.01	3,137.19	3,314.08	2,706.19	3,008.96	2,863.46	3,024.50	2,925.08	3,341.61	3,044.47	2,705.45	2,312.48	39,031.10
18	Flagler	96.12	860.31	920.85	1,046.39	1,040.17	991.02	1,034.19	1,085.02	1,125.16	1,125.59	1,171.66	1,234.31	1,074.09	1,060.99	13,865.87
19	Franklin	12.07	92.49	80.93	105.04	93.87	90.29	81.54	90.51	101.53	104.85	92.11	89.61	55.69	58.96	1,149.49
20	Gadsden	39.03	397.62	431.32	369.10	424.78	312.16	337.88	371.43	349.04	388.16	362.14	391.18	296.39	233.59	4,703.82
21	Gilchrist	37.78	263.00	262.36	235.67	209.47	212.99	212.68	251.00	216.06	221.03	196.74	197.99	157.10	168.67	2,842.54
22	Glades	19.78	151.82	150.30	162.76	187.69	154.48	157.52	167.09	163.45	179.83	79.83	85.49	77.08	58.50	1,804.20
23	Gulf	22.25	140.03	142.02	139.66	151.78	134.95	134.95	164.08	143.24	137.31	178.50	133.89	159.13	116.45	1,905.83
24	Hamilton	2.57	131.26	135.24	119.25	141.95	82.57	129.70	159.18	123.64	165.69	105.85	160.41	123.92	103.29	1,684.32
25	Hardee	16.46	370.20	395.28	398.14	437.87	356.62	366.84	363.39	412.52	372.18	396.06	375.96	341.37	300.55	4,903.34
26	Hendry	129.30	809.28	901.91	844.58	947.98	806.12	857.67	995.93	1,166.31	1,286.50	1,338.23	1,326.09	1,186.68	976.17	13,572.75
27	Hernando	322.82	1,819.89	1,916.21	1,903.50	1,848.63	1,967.44	1,825.31	2,017.49	2,023.28	1,977.46	2,032.39	2,004.90	1,875.65	1,712.53	25,247.50
28	Highlands	31.11	1,009.53	1,024.64	986.51	1,024.07	908.71	907.23	970.70	945.47	1,051.67	1,193.23	947.06	786.21	748.71	12,534.85
29	Hillsborough	1,724.79	16,710.26	17,913.04	17,619.84	19,059.38	17,358.98	17,274.66	18,652.76	16,911.82	17,984.30	18,349.66	17,614.54	16,149.98	14,251.10	227,575.11
30	Holmes	12.38	226.47	276.12	238.07	272.00	230.43	240.33	227.80	257.33	229.18	280.30	248.79	208.59	181.58	3,129.37
31	Indian River	118.80	1,228.95	1,403.25	1,313.82	1,331.08	1,194.50	1,256.56	1,430.47	1,339.61	1,362.78	1,433.50	1,453.84	1,293.41	1,181.99	17,342.56
32	Jackson	54.54	547.63	538.43	515.56	481.16	407.95	438.92	435.20	441.86	434.83	476.42	379.11	407.80	330.39	5,889.80
33	Jefferson	4.25	67.00	56.19	75.24	71.33	59.05	58.11	54.07	66.53	79.54	65.85	60.40	48.73	47.69	813.98
34	Lafayette	14.93	94.02	92.52	76.67	87.04	74.05	84.10	86.60	83.14	110.96	84.41	92.79	75.98	89.95	1,146.30
35	Lake	366.63	3,669.64	3,771.72	3,786.78	3,934.59	3,809.72	3,687.75	3,899.66	3,701.10	3,825.33	4,025.67	3,754.59	3,666.29	2,829.51	48,638.98
36	Lee	693.62	7,089.12	7,340.33	7,475.97	8,449.33	6,924.31	7,468.22	7,805.76	7,692.00	7,761.91	8,176.00	8,000.77	7,640.36	7,461.58	99,979.28
37	Leon	494.76	2,650.60	2,768.42	2,660.40	2,671.90	2,564.34	2,509.62	2,586.56	2,450.53	2,539.79	2,850.89	2,382.92	2,258.54	1,892.69	33,281.96
38	Levy	58.45	473.85	488.70	510.52	474.78	442.89	418.95	434.38	463.52	407.67	420.65	378.70	318.19	5,749.15	9,749.15
39	Liberty	20.59	103.71	121.08	92.18	96.49	97.78	81.23	90.68	114.67	114.07	116.76	100.17	101.18	63.24	1,313.83
40	Madison	22.58	207.48	178.55	196.51	157.82	194.48	172.56	199.97	167.12	196.17	215.40	184.87	159.80	137.11	2,390.42
41	Manatee	480.38	3,701.68	3,956.73	4,013.18	4,495.89	3,935.39	4,052.28	3,872.98	4,039.10	4,054.36	4,285.94	4,117.06	3,902.31	3,228.75	52,136.03
42	Marion	294.72	3,405.39	3,681.49	3,549.28	3,947.90	3,409.71	3,153.11	3,746.90	3,525.72	3,925.67	3,852.82	3,509.85	3,366.99	3,095.00	46,464.55
43	Martin	102.89	1,238.93	1,303.35	1,332.63	1,612.22	1,244.49	1,444.63	1,634.10	1,501.95	1,456.98	1,595.67	1,588.04	1,447.49	1,169.73	18,673.10
44	Monroe	100.31	672.75	662.47	713.23	638.50	712.10	686.22	646.66	644.25	718.72	703.18	600.65	537.36	6,687.45	13,156.14
45	Nassau	123.14	972.73	1,070.04	982.35	998.65	1,002.96	993.56	1,026.73	1,017.52	1,032.28	1,049.74	1,030.83	928.38	927.23	13,156.14
46	Oakaloosa	336.07	2,569.06	2,585.29	2,654.36	2,883.35	2,364.58	2,508.47	2,785.42	2,545.53	2,640.61	2,815.66	2,524.20	2,156.60	1,791.01	33,160.21
47	Okeechobee	25.97	526.00	526.28	502.73	570.05	429.31	441.36	520.05	504.41	500.69	554.33	526.43	422.52	349.31	6,404.44
48	Orange	1,540.74	14,839.09	15,857.53	16,078.44	17,625.54	15,419.22	16,444.43	17,304.11	16,312.21	16,571.09	17,223.76	16,510.26	16,462.78	15,511.64	213,700.84
49	Osceola	553.43	5,012.87	5,536.79	5,547.98	5,996.43	5,436.84	5,938.41	6,181.11	6,085.05	6,290.72	6,334.57	6,232.23	5,744.37	5,318.71	76,209.51
50	Palm Beach	1,346.84	13,691.44	14,381.59	14,517.18	15,635.06	13,954.48	14,227.30	15,528.15	15,040.26	15,071.04	15,981.57	15,602.90	14,955.74	13,792.92	193,726.47
51	Pasco	537.41	6,140.11	6,574.20	6,386.23	6,969.51	6,469.36	6,238.86	7,063.61	6,683.73	6,955.13	7,103.39	6,472.29	6,145.88	5,347.33	85,087.04
52	Pinellas	1,093.95	6,648.18	7,142.48	7,249.96	7,550.48	7,008.34	6,964.19	7,244.41	7,152.60	7,278.81	8,146.48	7,730.22	7,445.24	6,757.14	95,412.48
53	Polk	961.97	8,810.44	9,024.67	8,985.22	10,137.30	7,938.47	8,852.69	9,567.36	9,051.01	9,197.88	9,989.88	9,176.80	8,448.82	7,584.07	117,726.58
54	Putnam	93.71	839.95	888.70	824.73	919.97	770.16	706.42	819.05	880.72	782.30	820.24	739.76	650.52	584.01	10,320.24
55	St. Johns	422.21	3,318.21	3,728.50	3,695.99	3,877.81	3,787.49	4,071.65	4,027.35	4,039.74	4,095.29	4,313.94	4,180.84	3,821.71	3,033.35	50,414.08
56	St. Lucie	250.97	3,291.52	3,411.38	3,474.10	3,669.97	3,222.49	3,529.30	3,899.26	3,576.95	3,695.92	4,123.06	3,988.30	3,875.26	3,034.98	47,043.46
57	Santa Rosa	262.64	2,075.63	2,291.86	2,256.33	2,228.24	2,246.26	2,366.73	2,474.62	2,479.16	2,485.81	2,653.99	2,578.16	2,335.83	2,046.49	30,781.75
58	Sarasota	472.34	3,084.95	3,273.91	3,278.39	3,707.29	3,281.42	3,491.39	3,793.46	3,680.57	3,798.26	3,846.92	3,745.51	3,522.27	3,093.14	46,069.82
59	Seminole	555.97	4,611.51	5,114.26	5,065.16	5,378.09	4,934.24	5,018.31	5,495.66	5,230.01	5,244.34	6,065.52	5,689.45	5,390.70	4,404.77	68,197.99
60	Sumter	66.04	798.12	727.89	735.22	728.16	699.38	704.95	723.34	738.72	719.77	747.54	688.52	596.30	574.40	9,248.35
61	Suwannee	62.82	456.86	496.29	487.45	508.32	462.82	435.79</								

FTE
FY2022-23 SE by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,381.39	7,779.27	6,450.88	2,142.23	3,631.98	1,483.16	650.62	51.96	13.19	537.83	30,122.51
2	Baker	1,331.23	1,518.52	884.45	278.26	332.03	210.41	8.47	16.51	2.66	319.04	4,901.58
3	Bay	6,217.29	7,817.82	5,804.58	1,842.32	2,027.39	1,186.55	958.20	648.54	105.96	543.68	27,152.33
4	Bradford	796.09	807.87	474.15	256.50	357.82	225.47	3.91	13.52	0.57	92.53	3,028.43
5	Brevard	18,071.89	20,174.95	15,252.86	5,383.65	8,319.84	5,971.07	1,596.63	724.34	101.32	1,264.89	76,861.44
6	Broward	54,729.23	71,619.20	56,521.47	15,269.58	21,888.18	15,809.27	20,802.92	1,891.09	572.75	5,989.93	265,093.62
7	Calhoun	450.93	606.84	424.16	177.30	160.63	130.21	8.22	27.02	1.97	86.55	2,073.83
8	Charlotte	3,792.60	4,380.83	4,135.14	1,067.69	1,574.92	1,061.49	328.21	162.34	51.94	400.61	16,955.77
9	Citrus	4,227.65	4,711.14	3,540.46	919.67	1,365.60	632.46	106.08	107.87	5.54	488.95	16,105.42
10	Clay	8,330.12	9,863.83	8,560.81	3,315.45	4,758.99	2,467.63	683.67	300.87	37.61	1,082.69	39,401.67
11	Collier	9,097.98	12,599.09	9,977.23	2,396.97	4,440.05	3,141.59	4,961.04	597.98	76.93	987.78	48,276.64
12	Columbia	2,862.42	3,108.15	1,793.36	666.81	781.22	463.96	70.80	72.37	4.29	454.81	10,278.19
13	Dade	62,639.05	83,052.03	68,095.49	22,454.70	37,737.17	25,243.68	42,995.78	2,638.89	268.47	7,505.33	352,630.59
14	De Soto	1,097.29	1,470.95	905.74	287.02	310.68	191.62	231.69	1.05	1.59	158.64	4,656.27
15	Dixie	497.89	624.42	335.81	222.15	159.36	111.79	20.72	9.84	3.13	81.35	2,066.46
16	Duval	35,025.09	36,883.31	26,094.10	8,499.80	13,313.57	8,319.17	6,042.50	1,001.01	213.07	1,036.27	136,427.89
17	Escambia	10,437.15	10,780.33	7,194.50	2,351.57	3,556.06	2,742.04	547.19	163.91	87.93	1,226.92	39,087.60
18	Flagler	3,105.76	4,174.92	3,240.01	697.79	1,052.06	837.72	293.38	113.81	25.01	350.41	13,890.87
19	Franklin	287.39	337.31	195.97	85.57	121.09	69.28	21.48	7.50	-	23.90	1,149.49
20	Gadsden	1,329.22	1,408.71	962.09	261.63	333.90	226.09	68.93	33.74	6.68	83.33	4,714.32
21	Gilchrist	682.17	833.72	469.62	267.01	254.39	138.64	52.08	55.99	7.13	96.79	2,857.54
22	Glades	501.46	643.74	230.12	136.58	170.09	55.53	49.60	4.43	3.54	12.61	1,807.70
23	Gulf	440.39	524.89	426.28	138.47	176.06	109.05	11.66	36.47	3.73	38.83	1,905.83
24	Hamilton	406.76	547.84	351.10	68.67	82.97	75.38	87.66	4.17	1.00	59.77	1,685.32
25	Hardee	1,260.01	1,524.82	997.37	211.45	294.85	260.91	206.07	11.00	2.68	137.68	4,906.84
26	Hendry	2,838.05	4,225.96	3,454.02	412.67	683.42	583.54	652.50	24.60	13.06	682.93	13,570.75
27	Hernando	5,879.42	7,635.49	5,567.49	1,657.84	1,976.08	1,284.56	451.51	178.32	67.49	624.80	25,323.00
28	Highlands	3,064.92	3,606.14	2,541.42	796.53	1,081.42	700.49	351.92	33.81	9.76	381.44	12,677.85
29	Hillsborough	50,072.11	62,299.13	48,763.96	13,091.89	20,490.05	9,263.20	16,088.57	2,050.71	326.66	5,719.33	228,165.61
30	Holmes	869.60	988.03	660.96	152.06	195.77	161.84	3.89	0.50	1.02	93.70	3,127.37
31	Indian River	3,973.87	4,911.18	3,857.26	998.48	1,484.93	986.91	606.24	142.26	23.59	401.34	17,386.06
32	Jackson	1,582.16	1,733.79	1,157.53	502.45	373.50	211.42	46.90	86.42	2.24	198.39	5,894.80
33	Jefferson	214.48	219.66	142.37	39.29	82.53	40.12	38.07	6.03	-	31.93	814.48
34	Lafayette	246.66	312.08	207.50	104.08	120.03	66.75	25.11	1.00	1.00	64.59	1,148.80
35	Lake	12,040.04	14,323.88	9,648.65	2,803.03	3,950.00	2,871.65	1,466.23	327.67	27.92	1,383.41	48,842.48
36	Lee	21,436.51	27,992.54	21,437.83	3,628.01	6,355.36	5,705.47	10,379.84	914.15	116.71	2,166.36	100,132.78
37	Leon	8,355.54	9,553.21	6,962.28	2,635.53	2,925.85	1,721.24	485.79	163.82	22.93	568.77	33,394.96
38	Levy	1,472.57	1,628.29	964.73	440.20	556.55	335.17	130.11	17.23	5.01	204.29	5,754.15
39	Liberty	312.13	380.32	254.53	106.25	105.61	61.62	7.57	17.02	8.60	60.68	1,314.33
40	Madison	597.85	748.53	454.93	159.69	175.86	144.23	16.59	10.10	-	87.14	2,394.92
41	Manatee	11,433.91	14,237.17	10,592.02	3,173.39	4,597.52	3,195.95	3,509.31	202.73	97.40	1,187.63	52,227.03
42	Marion	11,147.61	13,197.62	9,133.27	2,711.32	3,811.82	2,842.81	1,709.76	617.96	74.57	1,401.31	46,648.05
43	Martin	3,655.65	5,267.45	4,327.00	1,202.52	1,576.01	743.61	1,253.74	34.68	152.50	496.94	18,710.10
44	Monroe	1,722.17	2,148.07	1,630.65	610.93	876.57	554.57	872.84	55.83	10.32	212.50	8,694.45
45	Nassau	3,334.49	4,059.50	2,739.03	743.16	945.38	726.05	114.41	84.39	8.59	421.14	13,176.14
46	Okaloosa	8,368.33	9,593.29	6,828.62	2,081.81	2,822.85	1,529.84	1,016.34	213.50	65.99	708.64	33,229.21
47	Okeechobee	1,434.08	1,503.19	1,164.84	463.66	805.00	472.97	368.11	4.50	2.03	188.06	6,406.44
48	Orange	46,919.43	58,569.85	45,090.58	8,001.35	15,915.49	11,907.29	19,549.93	3,662.46	463.41	4,724.55	214,804.34
49	Osceola	15,261.86	21,625.63	16,453.12	3,040.66	5,330.46	3,999.61	8,387.12	541.52	101.92	1,713.61	76,455.51
50	Palm Beach	37,114.86	49,270.31	42,765.84	12,599.70	18,034.77	9,646.57	19,151.58	1,115.65	377.01	4,212.68	194,288.97
51	Pasco	20,674.35	24,650.29	17,883.10	4,271.32	7,545.13	4,869.12	2,570.75	1,065.66	142.66	1,642.16	85,314.54
52	Pinellas	20,680.40	23,995.46	22,271.53	6,987.79	10,387.79	4,114.19	3,234.93	985.49	168.15	2,893.75	95,719.48
53	Polk	26,926.96	31,628.61	23,678.46	6,598.00	10,630.90	7,384.05	7,376.86	472.76	463.11	2,939.87	118,099.58
54	Putnam	2,564.18	2,670.69	1,757.25	723.82	1,208.55	708.73	372.29	9.10	7.71	312.42	10,334.74
55	St. Johns	11,602.84	14,227.95	10,363.32	3,145.23	5,561.75	3,941.94	338.28	405.15	125.68	849.94	50,562.08
56	St. Lucie	10,522.52	13,576.96	11,216.78	2,239.40	3,422.05	2,199.67	2,832.22	96.48	17.57	1,114.31	47,237.96
57	Santa Rosa	7,268.43	9,418.52	7,058.75	1,540.47	2,471.19	1,788.15	195.81	434.05	52.21	639.17	30,866.75
58	Sarasota	9,523.79	11,893.91	9,522.57	3,016.40	5,238.63	3,233.40	2,133.39	570.44	80.65	906.64	46,119.82
59	Seminole	15,509.44	17,820.17	13,833.66	4,231.82	7,383.79	5,541.97	2,072.68	316.49	54.08	1,623.89	68,387.99
60	Sumter	2,341.50	2,711.58	1,703.21	609.29	846.47	592.71	205.44	69.06	3.97	303.12	9,386.35
61	Suwannee	1,543.42	1,838.94	1,223.68	351.18	489.11	348.51	165.18	2.00	1.00	170.95	6,133.97
62	Taylor	773.49	775.75	460.97	204.00	276.64	119.08	-	12.19	1.20	42.73	2,666.05
63	Union	631.82	684.49	330.96	181.48	225.05	121.04	-	3.50	2.95	97.99	2,279.28
64	Volusia	14,959.90	17,534.26	12,541.12	4,265.23	6,391.69	4,708.41	1,921.27	647.67	51.35	2,137.70	65,158.60
65	Wakulla	1,385.41	1,437.45	1,055.04	460.87	410.88	265.32	8.27	26.33	5.74	123.13	5,178.44
66	Walton	2,835.85	3,315.01	2,544.95	735.24	948.52	447.75	493.76	10.24	3.42	178.26	11,513.00
67	Washington	853.50	906.00	610.15	209.55	271.32	227.47	13.60	40.81	12.33	82.93	3,227.66
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	407.54	635.28	510.68	39.00	101.14	73.06	10.17	-	-	68.81	1,845.68
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	4,537.86	12,642.66	29,640.73	166.98	645.68	541.04	53.23	-	-	1,320.85	49,549.03
76		-	-	-	-	-	-	-	-	-	-	-
99	Florida	645,323.50	802,128.60	639,620.53	171,729.53	267,223.17	172,210.38	191,572.14	24,371.50	4,772.20	68,476.63	2,987,428.18

FTE
FY2022-23 SE by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	230.25	2,256.97	2,403.39	2,409.78	2,572.69	2,276.29	2,317.88	2,491.23	2,300.37	2,255.58	2,420.36	2,259.95	1,981.88	1,945.89	30,122.51
2	Baker	29.93	403.22	396.34	400.78	393.39	394.54	394.49	380.26	342.69	389.00	379.44	399.69	326.96	320.85	4,901.58
3	Bay	248.85	2,082.67	2,108.31	2,188.07	2,265.22	1,992.36	2,014.42	2,155.20	2,106.54	2,138.19	2,201.61	2,017.51	1,848.47	1,784.91	27,152.33
4	Bradford	12.62	295.35	243.71	240.29	272.09	246.70	223.39	247.34	217.64	237.15	224.00	214.16	184.11	169.88	3,028.43
5	Brevard	1,258.20	5,523.18	5,917.61	5,870.32	5,934.34	5,532.93	5,884.03	5,855.55	6,095.27	5,945.66	6,491.47	6,503.23	5,411.33	4,638.32	76,861.44
6	Broward	3,591.98	18,256.00	19,984.96	19,846.61	20,971.83	18,921.42	19,791.35	20,509.81	20,347.94	20,692.99	20,837.30	20,502.70	20,268.06	20,570.67	265,093.62
7	Calhoun	43.12	172.56	158.90	140.61	131.89	148.44	147.05	143.42	173.04	166.28	179.02	167.55	156.24	145.71	2,073.83
8	Charlotte	161.62	1,154.88	1,249.56	1,226.87	1,329.42	1,188.80	1,224.18	1,209.07	1,242.13	1,257.29	1,566.99	1,477.59	1,447.62	1,219.75	16,955.77
9	Citrus	143.51	1,214.29	1,275.60	1,244.87	1,333.84	1,144.96	1,165.17	1,276.40	1,278.69	1,293.91	1,319.74	1,283.68	1,174.76	956.00	16,105.42
10	Clay	492.34	2,762.93	2,908.76	2,936.76	2,959.59	2,793.45	2,824.62	3,038.39	3,163.37	3,161.48	3,325.47	3,209.11	3,186.95	2,638.45	39,401.67
11	Collier	365.27	3,408.48	3,726.66	3,621.43	3,691.47	3,420.59	3,657.34	3,779.53	3,743.65	3,870.72	4,062.44	3,891.94	4,050.36	2,986.76	48,276.64
12	Columbia	112.26	930.12	904.63	870.78	805.22	818.62	738.70	762.67	795.07	803.33	781.70	690.42	654.88	609.79	10,278.19
13	Dade	3,132.11	24,477.29	26,624.89	26,893.29	28,539.55	24,990.11	26,305.13	28,195.78	27,444.47	28,180.45	28,996.08	27,572.86	26,410.33	24,868.25	352,630.59
14	De Soto	58.62	340.88	356.14	329.60	444.49	286.89	314.19	461.85	396.83	381.17	342.86	345.01	313.84	283.90	4,656.27
15	Dixie	66.13	152.66	177.57	178.17	164.99	155.40	149.77	151.19	154.07	181.55	157.86	155.80	135.32	85.98	2,066.46
16	Duval	1,092.57	11,335.01	11,733.20	11,260.01	11,448.04	10,556.90	10,721.83	10,829.10	10,238.06	10,402.85	10,716.22	10,586.49	8,580.98	6,926.63	136,427.89
17	Escambia	280.72	3,188.90	3,198.01	3,141.19	3,326.58	2,710.69	3,016.96	2,875.96	3,022.00	2,927.58	3,344.11	3,040.47	2,706.95	2,307.48	39,087.60
18	Flagler	103.12	862.31	918.85	1,054.89	1,043.67	990.52	1,037.69	1,085.52	1,127.66	1,129.09	1,171.66	1,239.81	1,071.09	1,054.99	13,890.87
19	Franklin	12.07	91.99	81.43	105.54	93.87	89.79	81.54	90.01	102.03	104.35	92.61	89.61	55.19	59.46	1,149.49
20	Gadsden	39.03	396.62	432.82	370.10	425.78	313.16	337.88	372.93	349.54	389.66	362.14	395.68	295.89	233.09	4,714.32
21	Gilchrist	37.78	264.50	263.86	240.17	214.47	213.49	212.18	250.50	217.56	221.53	197.74	197.99	156.10	169.67	2,857.54
22	Glades	19.78	154.32	150.30	161.76	187.69	155.98	157.02	167.09	163.45	189.41	78.83	86.49	77.08	58.50	1,807.70
23	Gulf	22.25	140.03	142.02	139.66	151.78	134.95	134.95	164.08	143.24	137.31	178.50	133.89	159.13	116.45	1,905.83
24	Hamilton	2.57	132.26	136.74	118.25	144.95	82.57	132.20	153.68	127.14	162.19	109.35	159.41	122.92	101.09	1,685.32
25	Hardee	16.46	370.20	395.28	397.64	438.87	357.62	366.34	364.29	413.02	373.18	396.56	375.46	341.37	300.55	4,906.84
26	Hendry	129.30	808.28	901.91	846.58	946.48	808.12	857.67	993.43	1,165.81	1,287.00	1,337.23	1,325.59	1,187.18	976.17	13,570.75
27	Hernando	336.32	1,826.39	1,944.71	1,915.00	1,853.13	1,976.44	1,835.31	2,020.99	2,033.78	1,968.96	2,041.89	2,000.90	1,886.15	1,683.03	25,323.00
28	Highlands	36.11	1,010.53	1,030.14	993.01	1,025.07	915.21	906.23	975.70	948.47	1,051.67	1,192.23	949.56	788.21	745.71	12,567.85
29	Hillsborough	1,809.29	16,743.76	17,958.54	17,674.84	19,111.38	17,409.98	17,327.16	18,700.76	16,948.32	18,024.30	18,391.66	17,636.04	16,169.48	14,260.10	228,165.61
30	Holmes	12.38	226.97	275.12	236.57	272.00	230.93	239.33	228.30	257.33	229.18	281.30	247.79	209.09	181.08	3,127.37
31	Indian River	123.30	1,229.95	1,408.75	1,317.32	1,335.08	1,199.50	1,259.56	1,434.97	1,343.11	1,367.28	1,436.50	1,456.34	1,294.41	1,179.99	17,386.06
32	Jefferson	55.04	548.13	538.43	515.56	481.16	408.95	439.92	435.20	442.36	435.33	476.42	379.61	408.30	330.39	5,894.80
33	Johnston	4.25	67.50	55.69	75.24	71.33	59.05	58.61	53.57	66.53	79.54	65.85	60.40	48.73	48.19	814.48
34	Lafayette	15.43	94.52	92.52	77.17	87.04	74.55	84.10	83.64	110.96	84.41	91.79	76.98	89.95	91.79	1,148.80
35	Lake	391.13	3,713.64	3,801.22	3,810.78	3,947.09	3,837.22	3,715.25	3,832.66	3,710.10	3,827.83	4,037.67	3,763.09	3,673.79	2,781.01	48,842.48
36	Lee	713.12	7,085.12	7,354.33	7,489.47	8,462.83	6,935.31	7,482.72	7,826.76	7,705.50	7,774.91	8,187.50	8,005.27	7,642.36	7,467.58	100,132.78
37	Leon	505.76	2,661.60	2,782.92	2,666.40	2,683.40	2,576.84	2,518.12	2,596.06	2,455.53	2,543.29	2,859.39	2,388.92	2,262.04	1,894.69	33,394.96
38	Levy	58.95	477.35	489.20	511.52	475.78	442.89	419.45	433.88	461.40	469.02	401.17	420.65	378.70	314.19	5,754.15
39	Liberty	20.59	104.71	121.58	91.18	95.99	99.28	80.23	91.68	113.67	114.07	116.76	100.17	102.18	62.24	1,314.33
40	Madison	22.58	207.48	179.55	198.51	157.32	193.48	174.06	199.97	167.62	196.17	215.90	185.37	159.80	137.11	2,394.92
41	Manatee	491.88	3,705.18	3,966.23	4,026.68	4,517.39	3,925.89	4,056.28	3,878.98	4,045.10	4,090.36	4,266.44	4,121.06	3,905.81	3,229.75	52,227.03
42	Marion	315.72	3,442.39	3,718.99	3,571.28	3,979.90	3,385.21	3,755.40	3,538.72	3,933.67	3,853.32	3,508.85	3,384.49	3,067.00	2,664.05	46,648.05
43	Martin	105.39	1,238.93	1,304.85	1,340.63	1,617.22	1,247.99	1,449.13	1,639.60	1,502.95	1,458.98	1,596.17	1,590.04	1,447.99	1,170.23	18,710.10
44	Monroe	104.31	672.25	662.97	712.73	639.50	712.10	686.22	647.16	644.75	720.72	702.18	600.65	537.36	469.45	8,694.45
45	Nassau	128.14	969.73	1,070.54	983.35	1,002.15	1,003.46	993.06	1,030.23	1,018.52	1,034.78	1,053.74	1,030.83	930.38	927.23	13,176.14
46	Oakalosa	343.57	2,573.56	2,590.29	2,660.36	2,885.85	2,374.58	2,512.97	2,794.42	2,550.53	2,646.61	2,818.66	2,529.20	2,157.10	1,791.51	33,229.21
47	Okeechobee	26.97	529.00	525.28	496.23	570.05	433.81	444.36	521.55	508.41	499.69	553.33	525.93	424.52	347.31	6,406.44
48	Orange	1,638.24	15,006.59	15,994.03	16,199.44	17,749.54	15,505.22	16,523.43	17,444.11	16,348.21	16,632.59	17,308.26	16,583.76	16,489.78	15,381.14	214,804.34
49	Osceola	574.93	5,047.37	5,557.29	5,594.48	6,000.93	5,470.34	5,966.41	6,211.61	6,087.05	6,294.22	6,351.07	6,258.23	5,744.37	5,297.21	76,455.51
50	Palm Beach	1,431.34	13,735.94	14,430.09	14,571.68	15,685.56	13,996.48	14,277.30	15,578.65	15,072.26	15,107.54	16,013.57	15,618.90	14,974.74	13,794.92	194,288.97
51	Pasco	564.41	6,151.11	6,594.70	6,403.23	6,993.01	6,497.36	6,259.36	7,079.61	6,697.23	6,975.13	7,114.89	6,482.29	6,147.88	5,354.33	85,314.54
52	Pinellas	1,139.45	6,664.18	7,159.98	7,272.46	7,584.48	7,030.84	6,988.19	7,281.41	7,171.60	7,296.31	8,178.98	7,743.22	7,456.24	6,752.14	95,719.48
53	Polk	1,006.47	8,818.44	9,055.17	9,016.72	10,171.80	7,963.47	8,895.19	9,604.86	9,080.51	9,234.38	10,013.38	9,195.30	8,455.82	7,588.07	118,099.58
54	Putnam	93.71	841.95	892.20	825.23	916.97	775.16	713.92	819.55	883.22	778.80	822.24	741.26	648.52	582.01	10,334.74
55	St. Johns	435.71	3,329.21	3,744.00	3,711.49	3,890.81	3,798.49	4,085.65	4,040.35	4,043.74	4,106.79	4,323.94	4,185.34	3,829.21	3,037.35	50,562.08
56	St. Lucie	271.97	3,324.52	3,445.38	3,504.10	3,690.97	3,252.49	3,543.80	3,899.76	3,582.45	3,704.42	4,135.06	3,990.80	3,882.76	3,009.48	47,237.96
57	Santa Rosa	267.14	2,084.63	2,302.86	2,262.33	2,233.74	2,252.26	2,373.73	2,481.62	2,485.16	2,493.81	2,659.49	2,580.66	2,339.33	2,049.99	30,866.75
58	Sarasota	487.34	3,085.45	3,277.41	3,285.39	3,709.79	3,288.42	3,492.39	3,802.96	3,681.57	3,801.76	3,846.42	3,750.01	3,519.27	3,091.64	46,119.82
59	Seminole	587.97	4,631.01	5,139.76	5,084.16	5,385.59	4,962.24	5,035.31	5,533.66	5,238.51	5,253.34	6,071.52	5,707.95	5,376.70	4,380.27	68,387.99
60	Sumter	70.04	808.62	743.89	743.22	747.66	713.88	711.45	734.34	752.72	729.77	754.54	697.02	598.80	580.40	9,386.35
61	Suwannee	65.82	454.86	496.29	487.45	508.82	463.82	435.29								

FTE
FY2023-24 Approp by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,678.66	8,457.92	6,795.19	2,227.47	3,839.50	1,542.64	638.48	49.66	12.95	550.52	31,792.99
2	Baker	1,334.88	1,525.73	880.12	279.66	331.10	217.54	8.71	17.16	2.41	320.88	4,918.19
3	Bay	6,108.43	8,041.80	5,858.33	2,037.07	2,105.46	1,240.19	1,145.35	660.35	106.92	570.10	27,874.00
4	Bradford	823.53	866.04	514.98	264.75	379.67	247.92	-	12.79	0.42	100.75	3,210.85
5	Brevard	18,580.83	21,038.84	15,656.20	5,748.35	8,854.00	6,154.73	1,697.79	786.11	105.86	1,226.63	79,849.34
6	Broward	55,836.45	74,548.64	58,400.49	15,225.52	22,595.80	16,055.76	21,521.66	1,909.21	576.43	5,936.09	272,606.05
7	Calhoun	460.33	608.28	432.62	182.45	154.02	122.97	8.53	26.25	1.35	86.89	2,083.69
8	Charlotte	3,844.77	4,696.69	4,299.15	1,070.97	1,672.37	1,105.83	359.94	177.91	36.98	427.25	17,691.86
9	Citrus	4,243.42	4,910.50	3,600.97	924.40	1,396.96	630.87	107.43	109.17	5.40	506.79	16,435.91
10	Clay	8,464.38	10,114.38	8,666.14	3,357.30	4,927.66	2,649.19	697.28	311.83	35.18	1,085.87	40,309.21
11	Collier	9,695.99	13,326.21	10,597.87	2,567.03	4,632.34	3,312.83	4,919.77	635.90	75.76	1,027.47	50,791.17
12	Columbia	2,904.67	3,080.54	1,785.19	673.37	779.43	463.22	71.14	66.96	4.63	450.04	10,279.19
13	Dade	62,477.63	82,039.46	67,117.21	24,452.17	40,024.06	26,620.37	52,916.80	3,948.88	644.38	7,700.92	367,941.88
14	De Soto	1,060.17	1,515.54	925.69	276.57	314.09	195.79	232.85	-	1.49	167.59	4,689.78
15	Dixie	482.23	614.97	382.10	246.81	167.01	123.25	21.33	10.88	4.58	90.05	2,143.21
16	Duval	36,333.37	38,286.77	27,542.12	8,725.10	13,655.63	8,587.64	6,006.74	1,047.71	221.75	1,548.70	141,955.53
17	Escambia	10,508.48	11,216.36	7,472.56	2,334.76	3,643.33	2,798.20	561.26	176.43	88.00	1,247.11	40,046.49
18	Flagler	3,120.73	4,291.68	3,325.41	722.26	1,109.89	857.46	276.70	119.51	26.65	350.88	14,201.17
19	Franklin	285.53	332.24	212.22	81.75	124.74	61.66	19.43	8.98	-	23.63	1,150.18
20	Gadsden	1,268.84	1,384.09	967.22	254.97	327.89	238.65	70.15	36.40	6.74	86.52	4,641.47
21	Gilchrist	710.41	872.38	494.24	282.70	258.91	139.60	52.29	55.67	8.37	95.08	2,969.65
22	Glades	503.60	652.03	249.65	137.37	175.88	61.19	49.34	5.59	4.14	14.82	1,853.61
23	Gulf	443.27	568.23	419.01	140.70	184.70	104.64	12.94	37.92	3.15	42.30	1,956.86
24	Hamilton	398.51	552.83	371.47	62.93	81.27	72.27	87.53	4.14	0.90	65.27	1,697.12
25	Hardee	1,208.56	1,579.24	991.69	210.84	311.72	256.69	208.47	10.39	2.69	138.24	4,918.53
26	Hendry	2,802.53	4,141.85	3,454.91	478.81	771.54	642.09	747.30	29.22	14.51	720.09	13,802.85
27	Hernando	6,188.60	7,921.60	5,774.54	1,724.69	2,077.68	1,337.65	446.69	184.30	75.65	628.43	26,359.83
28	Highlands	2,986.12	3,574.82	2,612.88	806.60	1,113.79	727.76	340.40	35.67	8.88	406.11	12,613.03
29	Hillsborough	50,748.94	64,457.28	50,517.62	13,274.60	21,212.21	9,666.48	16,794.64	2,157.53	349.51	5,811.50	234,990.31
30	Holmes	888.61	1,059.88	677.08	155.63	210.29	160.76	3.93	-	1.02	93.72	3,250.92
31	Indian River	4,125.70	5,079.15	3,899.88	1,000.74	1,526.18	1,011.15	600.42	144.78	22.58	432.79	17,843.37
32	Jackson	1,630.15	1,768.85	1,161.01	521.72	369.37	213.97	48.01	90.40	3.01	188.13	5,994.62
33	Jefferson	250.58	253.58	190.76	51.22	89.73	50.60	43.96	5.17	-	36.28	971.88
34	Lafayette	243.24	312.32	221.55	101.84	118.97	73.68	26.50	1.00	1.00	63.48	1,163.58
35	Lake	12,520.72	15,090.37	10,302.26	2,942.85	4,192.79	3,099.57	1,534.42	350.33	26.94	1,470.89	51,531.14
36	Lee	21,988.56	29,000.63	22,090.29	3,680.90	6,734.15	5,901.24	11,706.68	946.89	118.87	2,200.93	104,369.14
37	Leon	8,514.02	9,688.13	7,164.93	2,702.11	2,996.78	1,797.72	486.44	172.28	21.76	581.51	34,016.69
38	Levy	1,493.62	1,631.35	983.86	450.12	557.77	338.10	131.94	16.02	4.64	209.88	5,817.30
39	Liberty	298.95	376.97	255.78	102.71	108.18	61.23	9.05	18.78	9.99	65.94	1,307.58
40	Madison	601.65	719.83	479.61	155.68	168.78	149.22	11.75	10.80	-	95.08	2,392.40
41	Manatee	11,657.94	14,869.91	10,972.65	3,238.59	4,801.12	3,300.71	3,471.39	213.96	89.61	1,150.79	53,766.67
42	Marion	11,427.04	13,575.30	9,531.86	2,765.58	3,911.41	2,946.57	1,770.16	641.34	82.85	1,478.78	48,130.89
43	Martin	3,591.81	5,565.45	4,443.37	1,192.11	1,657.29	765.76	1,244.30	41.14	171.20	520.22	19,192.65
44	Monroe	1,688.88	2,217.09	1,651.30	610.44	910.14	555.50	847.00	53.37	11.46	191.53	8,736.71
45	Nassau	3,485.36	4,271.49	2,832.59	794.32	1,006.57	753.85	120.48	90.90	9.28	436.88	13,801.72
46	Okaloosa	8,319.91	10,008.46	7,191.17	2,048.59	2,882.00	1,509.36	1,035.59	241.56	65.14	714.91	34,016.69
47	Okeechobee	1,391.94	1,539.66	1,191.42	445.72	805.34	485.04	379.83	4.94	2.08	205.54	6,451.51
48	Orange	48,256.10	61,201.22	44,808.63	8,196.47	16,527.39	12,186.99	20,102.59	3,890.10	500.10	4,795.77	220,465.36
49	Osceola	15,555.01	22,710.69	17,283.02	3,100.92	5,598.90	4,205.11	8,592.90	543.18	99.38	1,776.71	79,465.82
50	Palm Beach	38,674.04	52,220.51	44,775.76	12,947.58	18,841.35	10,043.89	20,000.55	1,160.73	397.86	4,243.36	203,305.63
51	Pasco	20,923.60	25,790.88	18,663.37	4,336.47	7,898.78	5,104.43	2,866.88	1,102.09	148.89	1,700.82	88,536.21
52	Pinellas	21,264.43	25,653.14	23,218.62	7,025.17	10,685.68	4,269.41	3,562.98	1,024.46	163.83	2,823.13	99,690.85
53	Polk	27,280.87	33,784.45	25,041.04	6,749.67	11,232.85	7,786.84	7,607.29	486.54	494.30	3,077.67	123,541.52
54	Putnam	2,507.55	2,708.36	1,753.35	716.70	1,231.67	705.52	366.17	8.02	7.00	309.87	10,314.21
55	St. Johns	12,398.40	15,122.29	10,887.02	3,732.31	5,850.23	4,394.57	340.43	391.95	128.92	899.35	54,145.47
56	St. Lucie	11,135.81	14,462.17	11,740.96	2,410.18	3,643.39	2,282.08	2,984.11	107.00	17.26	1,152.63	49,935.59
57	Santa Rosa	7,654.71	9,823.60	7,243.45	1,626.95	2,597.50	1,834.05	198.48	439.25	47.21	672.19	32,137.39
58	Sarasota	10,050.34	12,994.20	10,115.70	3,049.68	5,553.65	3,336.59	2,183.31	634.71	96.05	957.62	48,971.85
59	Seminole	16,174.63	19,006.62	14,364.60	4,381.63	7,687.80	5,667.95	2,073.81	345.22	56.04	1,601.78	71,360.08
60	Sumter	2,523.30	2,891.30	1,852.95	644.41	922.89	623.33	215.42	68.54	2.53	323.41	10,068.08
61	Suwannee	1,536.12	1,857.86	1,253.34	350.14	490.48	360.67	158.76	2.19	1.04	178.45	6,189.05
62	Taylor	836.20	768.22	489.72	218.79	275.85	131.55	-	12.98	1.23	42.42	2,776.96
63	Union	669.83	677.25	343.94	188.81	240.40	123.46	-	3.34	3.10	101.35	2,351.48
64	Volusia	14,832.54	18,252.49	12,913.99	4,118.87	6,367.55	4,754.02	1,924.62	680.05	49.84	2,325.20	66,219.17
65	Wakulla	1,432.19	1,498.61	1,071.57	466.34	425.97	273.35	7.24	27.40	5.97	122.78	5,331.42
66	Walton	2,946.47	3,612.32	2,620.78	775.77	1,020.49	467.67	514.90	10.60	3.37	226.38	12,198.75
67	Washington	852.43	918.91	598.19	217.26	279.18	223.33	14.23	40.63	11.95	81.51	3,237.62
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	5,134.12	13,110.63	27,672.11	189.90	653.97	545.91	52.39	-	-	1,490.96	48,849.99
76	FSU PC	-	-	112.00	-	-	13.00	-	-	-	-	125.00
99	Florida	660,111.11	833,895.18	656,215.11	177,405.78	278,691.10	178,888.22	207,353.75	26,656.36	5,302.98	70,562.86	3,095,082.45

FTE
FY2023-24 Approp by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	238.30	2,317.13	2,489.07	2,563.27	2,632.77	2,663.35	2,441.04	2,421.77	2,586.24	2,410.47	2,405.40	2,448.47	2,205.03	1,970.68	31,792.99
2	Baker	29.79	396.88	407.46	398.94	397.14	391.73	354.71	393.15	388.13	334.38	391.38	359.91	359.04	315.55	4,918.19
3	Bay	236.19	2,230.22	2,148.69	2,168.53	2,285.45	2,353.08	2,054.96	2,078.62	2,176.26	2,114.74	2,259.88	2,100.97	1,856.25	1,810.16	27,874.00
4	Bradford	6.73	293.35	301.78	242.20	253.80	282.88	253.42	233.74	254.94	225.46	256.09	234.23	216.68	156.65	3,210.35
5	Brevard	1,288.69	5,733.38	5,975.69	6,117.50	6,297.45	6,278.38	5,858.74	6,244.75	6,148.60	6,241.01	6,278.75	6,702.58	5,773.63	4,910.19	79,849.34
6	Broward	3,520.14	19,019.16	20,027.38	21,222.91	20,113.69	21,730.22	19,339.53	21,472.66	21,078.68	20,637.72	21,128.34	21,090.95	20,540.72	21,683.95	272,606.05
7	Calhoun	41.74	160.68	171.11	153.44	134.44	140.44	151.94	152.31	147.43	180.68	163.00	179.93	154.09	152.46	2,083.69
8	Charlotte	159.16	1,134.71	1,276.86	1,310.69	1,327.36	1,411.75	1,270.98	1,317.84	1,253.72	1,285.79	1,435.31	1,605.23	1,471.93	1,430.53	17,691.86
9	Citrus	125.06	1,220.16	1,306.35	1,281.09	1,297.09	1,361.44	1,194.55	1,222.03	1,296.50	1,316.83	1,299.54	1,250.70	1,151.59	1,112.98	16,435.91
10	Clay	456.16	2,810.57	2,918.14	2,979.64	3,067.97	3,074.94	2,894.34	3,020.48	3,137.40	3,285.44	3,305.47	3,302.41	3,147.00	2,909.25	40,309.21
11	Collier	343.99	3,382.08	3,831.30	4,022.44	4,008.03	3,890.86	3,640.40	3,888.57	4,008.76	3,930.15	4,110.65	4,121.23	4,079.10	3,533.61	50,791.17
12	Columbia	101.80	887.96	924.34	885.30	871.10	795.84	810.22	719.60	767.45	793.82	784.88	713.46	639.55	583.87	10,279.19
13	Dade	3,616.04	26,158.51	28,024.44	29,304.67	29,899.80	29,475.03	26,108.83	27,384.32	29,078.72	28,086.72	29,065.26	28,803.00	26,641.70	26,294.84	367,941.88
14	De Soto	57.93	336.98	351.14	366.16	361.28	428.55	279.86	311.96	468.60	408.13	369.42	333.63	316.89	299.25	4,689.78
15	Dixie	72.38	168.28	161.39	168.03	179.99	165.05	155.42	159.06	153.44	157.53	183.25	152.06	147.03	120.30	2,143.21
16	Duval	1,093.37	11,369.21	11,915.51	12,117.77	11,830.22	11,593.08	10,827.50	10,804.22	11,014.11	10,277.06	10,999.31	10,892.43	9,409.47	7,812.27	141,955.53
17	Escambia	261.42	3,132.02	3,350.31	3,168.10	3,287.44	3,349.37	2,752.29	3,031.38	2,917.88	3,022.25	3,243.95	3,178.83	2,801.80	2,549.45	40,046.49
18	Flagler	102.28	882.57	925.56	979.60	1,125.15	1,095.56	1,048.93	1,096.05	1,136.33	1,165.62	1,193.55	1,186.10	1,217.36	1,046.51	14,201.17
19	Franklin	9.43	79.07	101.55	81.74	109.16	98.35	88.87	88.64	91.84	98.72	101.12	77.74	75.95	48.00	1,150.18
20	Gadsden	37.59	375.96	399.27	421.84	362.81	409.38	301.02	332.83	356.25	334.60	386.30	325.93	341.95	255.74	4,641.47
21	Gilchrist	34.63	228.64	286.29	263.79	250.27	222.95	226.89	224.63	260.23	225.98	234.33	187.56	177.67	145.79	2,969.65
22	Glades	17.33	185.35	152.15	156.61	166.35	179.54	163.40	168.52	171.28	165.05	95.72	75.54	72.34	84.43	1,853.61
23	Gulf	25.57	132.36	149.21	145.91	146.35	161.60	142.04	154.89	169.84	148.43	138.11	170.88	126.30	145.37	1,956.86
24	Hamilton	2.22	124.25	138.21	131.33	121.34	142.61	85.12	135.78	155.68	145.54	135.78	113.79	149.59	115.88	1,697.12
25	Hardee	15.43	366.25	377.45	384.95	416.27	434.38	362.27	373.61	368.06	415.31	372.93	367.48	353.10	311.04	4,918.53
26	Hendry	132.76	852.90	876.40	941.55	920.72	865.66	929.74	947.26	1,145.48	1,253.17	1,336.05	1,380.19	1,182.31	1,038.66	13,802.85
27	Hernando	323.91	1,848.78	1,914.17	2,064.34	2,105.31	1,890.20	2,095.33	1,964.03	2,144.75	2,130.26	2,076.26	2,072.23	1,986.64	1,743.62	26,359.83
28	Highlands	33.82	927.17	1,024.34	995.98	1,032.54	1,026.47	919.32	919.45	986.22	945.22	1,093.59	1,069.27	850.31	789.33	12,613.03
29	Hillsborough	1,771.62	17,131.78	17,914.45	18,693.30	18,951.74	19,069.39	17,991.42	17,924.11	18,227.44	18,394.23	18,343.48	18,450.66	17,042.25	15,084.44	234,990.31
30	Holmes	11.33	259.34	223.98	284.91	265.51	277.42	246.79	251.13	236.05	260.13	242.05	273.98	230.83	187.47	3,250.92
31	Indian River	113.89	1,325.29	1,340.52	1,420.96	1,368.17	1,372.32	1,249.60	1,314.33	1,482.92	1,387.28	1,486.67	1,368.08	1,376.12	1,237.22	17,843.37
32	Jackson	50.40	588.36	555.15	509.41	500.23	486.40	404.88	440.03	429.39	435.80	438.29	418.57	347.04	390.67	5,994.62
33	Jefferson	4.09	75.87	90.67	80.04	71.45	85.79	66.22	69.69	62.09	77.71	92.23	77.99	67.11	50.93	971.88
34	Lafayette	14.72	77.49	102.35	91.93	75.51	92.20	74.52	90.65	91.67	90.21	115.97	85.82	84.96	75.58	1,163.58
35	Lake	412.13	3,747.41	3,965.60	4,046.16	4,133.51	4,119.21	4,085.91	3,857.49	4,038.40	3,862.36	4,029.22	4,156.86	3,839.57	3,237.31	51,531.14
36	Lee	668.19	7,467.41	7,853.23	7,939.79	8,338.43	8,634.30	7,200.73	7,724.55	8,072.86	7,998.83	8,057.32	8,427.86	8,143.18	7,842.46	104,369.14
37	Leon	520.13	2,513.10	2,843.09	2,838.13	2,807.48	2,695.80	2,588.38	2,522.00	2,609.58	2,482.69	2,798.35	2,590.52	2,301.23	2,015.20	34,125.68
38	Levy	55.79	511.38	491.48	469.79	516.29	466.22	445.12	433.07	427.88	458.37	426.48	379.67	405.35	330.41	5,817.30
39	Liberty	26.60	76.95	101.88	117.63	96.70	96.99	102.46	83.61	90.13	127.69	103.49	102.78	84.01	96.66	1,307.58
40	Madison	15.80	177.56	202.92	179.18	188.32	153.74	194.50	181.16	195.76	171.30	223.10	177.03	184.67	147.36	2,392.40
41	Manatee	470.39	3,706.17	3,952.05	4,220.16	4,615.22	4,421.74	4,098.14	4,136.68	3,992.03	4,183.39	4,139.89	4,275.01	3,920.52	3,635.28	53,766.67
42	Marion	308.59	3,525.14	3,656.07	3,886.72	3,999.96	3,827.38	3,530.02	3,295.04	3,884.95	3,785.47	4,008.88	3,848.01	3,382.15	3,192.51	48,130.89
43	Martin	108.67	1,250.03	1,331.77	1,376.97	1,431.79	1,672.17	1,300.19	1,493.67	1,698.58	1,549.53	1,596.67	1,588.05	1,489.04	1,305.52	19,192.65
44	Monroe	95.58	631.56	675.50	682.17	654.12	739.77	666.90	716.87	673.98	634.37	659.17	700.90	665.06	540.76	8,736.71
45	Nassau	122.28	1,018.86	1,041.26	1,053.37	1,069.32	1,036.29	1,065.04	1,091.87	1,103.77	1,061.03	1,106.22	1,031.84	1,007.31	941.26	13,801.72
46	Oakaloosa	339.64	2,585.35	2,648.97	2,649.75	2,748.15	2,910.41	2,435.81	2,616.92	2,817.57	2,594.73	2,820.69	2,633.79	2,331.39	1,883.52	34,016.69
47	Okeechobee	30.11	495.46	542.87	508.26	506.49	566.26	428.85	446.19	525.49	490.13	604.97	468.74	456.61	381.08	6,451.51
48	Orange	1,675.57	15,456.13	16,251.71	17,006.93	17,873.13	17,997.48	16,132.80	16,939.27	18,209.28	16,849.33	17,040.27	17,054.83	16,045.67	15,932.96	220,465.36
49	Osceola	591.51	5,167.69	5,471.80	5,938.23	5,964.27	6,325.94	5,846.95	6,389.49	6,470.21	6,452.93	6,672.77	6,439.59	6,045.39	5,689.05	79,465.82
50	Palm Beach	1,465.96	14,330.36	15,106.02	15,511.92	15,686.42	16,484.86	14,699.79	15,072.78	16,305.19	15,591.09	16,198.79	16,435.48	15,594.74	14,822.23	203,305.63
51	Pasco	557.13	6,177.65	6,654.24	6,914.38	6,807.29	7,401.42	6,825.10	6,564.47	7,340.33	7,023.10	7,157.58	7,107.16	6,230.71	5,775.65	88,536.21
52	Pinellas	1,093.82	6,884.03	7,161.81	7,587.49	7,866.39	7,909.28	7,425.91	7,400.03	7,599.25	7,517.36	8,127.32	8,161.55	7,796.46	7,160.15	99,690.85
53	Polk	1,019.84	8,865.58	9,362.95	9,630.32	9,740.38	10,653.24	8,388.60	9,309.56	9,912.64	9,419.94	10,259.90	9,945.36	8,737.29	8,295.92	123,541.52
54	Putnam	86.35	818.56	849.25	887.05	852.61	873.61	793.64	722.66	824.72	821.17	798.16	762.64	677.61	546.18	10,314.21
55	St. Johns	468.67	3,662.21	3,844.88	4,250.79	4,258.18	4,207.14	4,071.11	4,425.39	4,295.34	4,266.39	4,489.46	4,332.97	4,103.76	3,469.18	54,145.47
56	St. Lucie	299.21	3,498.28	3,675.62	3,744.70	3,888.22	3,848.22	3,495.75	3,801.55	4,149.27	3,846.89	4,093.96	4,246.21	3,978.07	3,369.64	49,935.59
57	Santa Rosa	250.46	2,140.22	2,350.69	2,454.56	2,428.53	2,401.31	2,368.61	2,624.70	2,610.39	2,617.49	2,594.59	2,645.42	2,426.12	2,224.30	32,137.39
58	Sarasota	430.66	3,282.09	3,474.60	3,600.70	3,639.12	4,028.12	3,577.90	3,870.28	4,133.30	3,934.40	3,988.70	3,950.07	3,685.58	3,376.33	48,971.85
59	Seminole	614.94	4,886.54	5,151.57	5,519.30	5,480.93	5,694.28	5,282.20	5,594.02	5,751.32	5,206.93	6,071.84	5,853.59	5,655.76	4,596.86	71,360.08
60	Sumter	66.22	761.58	901.15	768.35	835.55	815.48	737.52	777.40	780.32	791.49	830.18	709.59	684.96	608.29	10,068.08
61	Suwannee	60.76	499.68	453.19	490.27	499.73	507.38									

FTE
FY2023-24 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,613.66	8,383.92	6,760.19	2,227.47	3,839.50	1,542.64	638.48	49.66	12.95	550.52	31,618.99
2	Baker	1,334.88	1,525.73	880.12	279.66	331.10	217.54	8.71	17.16	2.41	320.88	4,918.19
3	Bay	6,105.43	8,038.80	5,857.33	2,037.07	2,105.46	1,240.19	1,145.35	660.35	106.92	570.10	27,867.00
4	Bradford	820.53	861.04	510.98	264.75	379.67	247.92	-	12.79	0.42	100.75	3,198.85
5	Brevard	18,554.83	21,005.84	15,639.20	5,748.35	8,854.00	6,154.73	1,697.79	786.11	105.86	1,226.63	79,773.34
6	Broward	55,473.45	74,125.64	58,089.49	15,225.52	22,595.80	16,055.76	21,521.66	1,909.21	576.43	5,936.09	271,509.05
7	Calhoun	460.33	608.28	432.62	182.45	154.02	122.97	8.53	26.25	1.35	86.89	2,083.69
8	Charlotte	3,829.77	4,679.69	4,293.15	1,070.97	1,672.37	1,105.83	359.94	177.91	36.98	427.25	17,653.86
9	Citrus	4,240.42	4,909.50	3,596.97	924.40	1,396.96	630.87	107.43	109.17	5.40	506.79	16,427.91
10	Clay	8,464.38	10,114.38	8,666.14	3,357.30	4,927.66	2,649.19	697.28	311.83	35.18	1,085.87	40,309.21
11	Collier	9,647.99	13,261.21	10,555.87	2,567.03	4,632.34	3,312.83	4,919.77	635.90	75.76	1,027.47	50,636.17
12	Columbia	2,904.67	3,080.54	1,785.19	673.37	779.43	463.22	71.14	66.96	4.63	450.04	10,279.19
13	Dade	61,816.63	81,408.46	66,691.21	24,452.17	40,024.06	26,620.37	52,916.80	3,948.88	644.38	7,700.92	366,223.88
14	De Soto	1,060.17	1,515.54	925.69	276.57	314.09	195.79	232.85	-	1.49	167.59	4,689.78
15	Dixie	482.23	614.97	382.10	246.81	167.01	123.25	21.33	10.88	4.58	90.05	2,143.21
16	Duval	36,156.37	38,059.77	27,377.12	8,725.10	13,655.63	8,587.64	6,006.74	1,047.71	221.75	1,548.70	141,386.53
17	Escambia	10,478.48	11,176.36	7,448.56	2,334.76	3,643.33	2,798.20	561.26	176.43	88.00	1,247.11	39,952.49
18	Flagler	3,119.73	4,289.68	3,323.41	722.26	1,109.89	857.46	276.70	119.51	26.65	350.88	14,196.17
19	Franklin	285.53	330.24	212.22	81.75	124.74	61.66	19.43	8.98	-	23.63	1,148.18
20	Gadsden	1,268.84	1,384.09	967.22	254.97	327.89	238.65	70.15	36.40	6.74	86.52	4,641.47
21	Gilchrist	706.41	865.38	491.24	282.70	258.91	139.60	52.29	55.67	8.37	95.08	2,955.65
22	Glades	503.60	650.03	249.65	137.37	175.88	61.19	49.34	5.59	4.14	14.82	1,851.61
23	Gulf	442.27	566.23	419.01	140.70	184.70	104.64	12.94	37.92	3.15	42.30	1,953.86
24	Hamilton	397.51	549.83	370.47	62.93	81.27	72.27	87.53	4.14	0.90	65.27	1,692.12
25	Hardee	1,208.56	1,579.24	991.69	210.84	311.72	256.69	208.47	10.39	2.69	138.24	4,918.53
26	Hendry	2,801.53	4,138.85	3,454.91	478.81	771.54	642.09	747.30	29.22	14.51	720.09	13,798.85
27	Hernando	6,184.60	7,917.60	5,773.54	1,724.69	2,077.68	1,337.65	446.69	184.30	75.65	628.43	26,350.83
28	Highlands	2,982.12	3,570.82	2,610.88	806.60	1,113.79	727.76	340.40	35.67	8.88	406.11	12,603.03
29	Hillsborough	50,516.94	64,177.28	50,340.62	13,274.60	21,212.21	9,666.48	16,794.64	2,157.53	349.51	5,811.50	234,301.31
30	Holmes	888.61	1,059.88	677.08	155.63	210.29	160.76	3.93	-	1.02	93.72	3,250.92
31	Indian River	4,104.70	5,052.15	3,891.88	1,000.74	1,526.18	1,011.15	600.42	144.78	22.58	432.79	17,787.37
32	Jackson	1,627.15	1,767.85	1,160.01	521.72	369.37	213.97	48.01	90.40	3.01	188.13	5,989.62
33	Jefferson	244.58	246.58	183.76	51.22	89.73	50.60	43.96	5.17	-	36.28	951.88
34	Lafayette	241.24	310.32	220.55	101.84	118.97	73.68	26.50	1.00	1.00	63.48	1,158.58
35	Lake	12,520.72	15,090.37	10,302.26	2,942.85	4,192.79	3,099.57	1,534.42	350.33	26.94	1,470.89	51,531.14
36	Lee	21,927.56	28,930.63	22,045.29	3,680.90	6,734.15	5,901.24	11,706.68	946.89	118.87	2,200.93	104,193.14
37	Leon	8,487.02	9,662.13	7,150.93	2,702.11	2,996.78	1,797.72	486.44	172.28	21.76	581.51	34,058.68
38	Levy	1,493.62	1,631.35	983.86	450.12	557.77	338.10	131.94	16.02	4.64	209.88	5,817.30
39	Liberty	298.95	376.97	255.78	102.71	108.18	61.23	9.05	18.78	9.99	65.94	1,307.58
40	Madison	599.65	719.83	479.61	155.68	168.78	149.22	11.75	10.80	-	95.08	2,390.40
41	Manatee	11,638.94	14,840.91	10,954.65	3,238.59	4,801.12	3,300.71	3,471.39	213.96	89.61	1,150.79	53,700.67
42	Marion	11,405.04	13,550.30	9,517.86	2,765.58	3,911.41	2,946.57	1,770.16	641.34	82.85	1,478.78	48,069.89
43	Martin	3,579.81	5,554.45	4,440.37	1,192.11	1,657.29	765.76	1,244.30	41.14	171.20	520.22	19,166.65
44	Monroe	1,684.88	2,215.09	1,651.30	610.44	910.14	555.50	847.00	53.37	11.46	191.53	8,730.71
45	Nassau	3,477.36	4,262.49	2,832.59	794.32	1,006.57	753.85	120.48	90.90	9.28	436.88	13,784.72
46	Okaloosa	8,313.91	10,002.46	7,190.17	2,048.59	2,882.00	1,509.36	1,035.59	241.56	65.14	714.91	34,003.69
47	Okeechobee	1,388.94	1,537.66	1,191.42	445.72	805.34	485.04	379.83	4.94	2.08	205.54	6,446.51
48	Orange	48,139.10	61,070.22	44,739.63	8,196.47	16,527.39	12,186.99	20,102.59	3,890.10	500.10	4,795.77	220,148.36
49	Osceola	15,507.01	22,644.69	17,237.02	3,100.92	5,598.90	4,205.11	8,592.90	543.18	99.38	1,776.71	79,305.82
50	Palm Beach	38,416.04	51,912.51	44,565.76	12,947.58	18,841.35	10,043.89	20,000.55	1,160.73	397.86	4,243.36	202,529.63
51	Pasco	20,916.60	25,781.88	18,656.37	4,336.47	7,898.78	5,104.43	2,866.88	1,102.09	148.89	1,700.82	88,513.21
52	Pinellas	21,062.43	25,380.14	23,042.62	7,025.17	10,685.68	4,269.41	3,562.98	1,024.46	163.83	2,823.13	99,039.85
53	Polk	27,267.87	33,768.45	25,033.04	6,749.67	11,232.85	7,786.84	7,607.29	486.54	494.30	3,077.67	123,504.52
54	Putnam	2,507.55	2,708.36	1,753.35	716.70	1,231.67	705.52	366.17	8.02	7.00	309.87	10,314.21
55	St. Johns	12,391.40	15,113.29	10,884.02	3,732.31	5,850.23	4,394.57	340.43	391.95	128.92	899.35	54,126.47
56	St. Lucie	11,126.81	14,454.17	11,735.96	2,410.18	3,643.39	2,282.08	2,984.11	107.00	17.26	1,152.63	49,913.59
57	Santa Rosa	7,651.71	9,822.60	7,243.45	1,626.95	2,597.50	1,834.05	198.48	439.25	47.21	672.19	32,133.39
58	Sarasota	9,990.34	12,928.20	10,070.70	3,049.68	5,553.65	3,336.59	2,183.31	634.71	96.05	957.62	48,800.85
59	Seminole	16,067.63	18,870.62	14,297.60	4,381.63	7,687.80	5,667.95	2,073.81	345.22	56.04	1,601.78	71,050.08
60	Sumter	2,523.30	2,891.30	1,852.95	644.41	922.89	623.33	215.42	68.54	2.53	323.41	10,068.08
61	Suwannee	1,536.12	1,856.86	1,253.34	350.14	490.48	360.67	158.76	2.19	1.04	178.45	6,188.05
62	Taylor	833.20	762.22	487.72	218.79	275.85	131.55	-	12.98	1.23	42.42	2,765.96
63	Union	669.83	677.25	343.94	188.81	240.40	123.46	-	3.34	3.10	101.35	2,351.48
64	Volusia	14,827.54	18,246.49	12,910.99	4,118.87	6,367.55	4,754.02	1,924.62	680.05	49.84	2,325.20	66,205.17
65	Wakulla	1,432.19	1,497.61	1,070.57	466.34	425.97	273.35	7.24	27.40	5.97	122.78	5,329.42
66	Walton	2,933.47	3,601.32	2,615.78	775.77	1,020.49	467.67	514.90	10.60	3.37	226.38	12,169.75
67	Washington	848.43	915.91	595.19	217.26	279.18	223.33	14.23	40.63	11.95	81.51	3,227.62
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	5,134.12	13,110.63	27,672.11	189.90	653.97	545.91	52.39	-	-	1,490.96	48,849.99
76	FSU PC	-	-	112.00	-	-	13.00	-	-	-	-	125.00
99	Florida	657,417.11	830,799.18	654,232.11	177,405.78	278,691.10	178,888.22	207,353.75	26,656.36	5,302.98	70,562.86	3,087,309.45

FTE
FY2023-24 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	238.30	2,299.13	2,472.07	2,547.27	2,618.77	2,648.35	2,425.04	2,406.77	2,572.24	2,396.47	2,394.40	2,438.47	2,198.03	1,963.68	31,618.99
2	Baker	29.79	396.88	407.46	398.94	397.14	391.73	354.71	393.15	388.13	334.38	391.38	359.91	359.04	315.55	4,918.19
3	Bay	236.19	2,230.22	2,147.69	2,167.53	2,284.45	2,353.08	2,053.96	2,077.62	2,175.26	2,114.74	2,259.88	2,099.97	1,856.25	1,810.16	27,867.00
4	Bradford	6.73	291.35	301.78	241.20	252.80	281.88	252.42	232.74	253.84	224.46	255.09	233.23	215.68	155.65	3,198.85
5	Brevard	1,288.69	5,726.38	5,968.69	6,111.50	6,291.45	6,271.38	5,852.74	6,237.75	6,142.60	6,234.01	6,273.75	6,698.58	5,769.63	4,906.19	79,773.34
6	Broward	3,520.14	18,923.16	19,935.38	21,131.91	20,029.69	21,649.22	19,258.53	21,384.66	20,993.68	20,549.72	21,047.34	21,013.95	20,463.72	21,607.95	271,509.05
7	Calhoun	41.74	160.68	171.11	153.44	134.44	140.44	151.94	152.31	147.43	180.68	163.00	179.93	154.09	152.46	2,083.69
8	Charlotte	159.16	1,130.71	1,273.86	1,306.69	1,323.36	1,408.75	1,267.98	1,313.84	1,249.72	1,282.79	1,433.31	1,603.23	1,470.93	1,429.53	17,653.86
9	Citrus	125.06	1,219.16	1,305.35	1,280.09	1,297.09	1,361.44	1,194.55	1,221.03	1,296.50	1,316.83	1,298.54	1,249.70	1,150.59	1,111.98	16,427.91
10	Clay	456.16	2,810.57	2,918.14	2,979.64	3,067.97	3,074.94	2,894.34	3,020.48	3,137.40	3,285.44	3,305.47	3,302.41	3,147.00	2,909.25	40,309.21
11	Collier	343.99	3,369.08	3,820.30	4,011.44	3,995.03	3,878.86	3,627.40	3,874.57	3,995.76	3,917.15	4,098.65	4,111.23	4,068.10	3,524.61	50,636.17
12	Columbia	101.80	887.96	924.34	885.30	871.10	795.84	810.22	719.60	767.45	793.82	784.88	713.46	639.55	583.87	10,279.19
13	Dade	3,616.04	25,960.51	27,852.44	29,152.67	29,760.80	29,336.03	25,975.83	27,261.32	28,958.72	27,970.72	28,951.26	28,698.00	26,539.70	26,189.84	366,223.88
14	De Soto	57.93	336.98	351.14	366.16	361.28	428.55	279.86	311.96	468.60	408.13	369.42	333.63	316.89	299.25	4,689.78
15	Dixie	72.38	168.28	161.39	168.03	179.99	165.05	155.42	159.06	153.44	157.53	183.25	152.06	147.03	120.30	2,143.21
16	Duval	1,093.37	11,321.21	11,871.51	12,075.77	11,787.22	11,549.08	10,786.50	10,756.22	10,967.11	10,230.06	10,953.31	10,851.43	9,369.47	7,774.27	141,386.53
17	Escambia	261.42	3,124.02	3,342.31	3,161.10	3,280.44	3,342.37	2,744.29	3,022.38	2,909.88	3,014.25	3,236.95	3,171.83	2,796.80	2,544.45	39,952.49
18	Flagler	102.28	882.57	924.56	979.60	1,125.15	1,095.56	1,048.93	1,096.05	1,135.33	1,164.62	1,192.55	1,185.10	1,217.36	1,046.51	14,196.17
19	Franklin	9.43	79.07	101.55	81.74	109.16	97.35	88.07	88.64	90.84	98.72	101.12	77.74	75.95	48.00	1,148.18
20	Gadsden	37.59	375.96	399.27	421.84	362.81	409.38	301.02	332.83	356.25	334.60	386.30	325.93	341.95	255.74	4,641.47
21	Gilchrist	34.63	227.64	285.29	262.79	249.27	220.95	224.89	223.63	259.23	224.98	233.33	186.56	177.67	144.79	2,955.65
22	Glades	17.33	185.35	152.15	156.61	166.35	179.54	162.40	168.52	170.28	165.05	95.72	75.54	72.34	84.43	1,851.61
23	Gulf	25.57	131.36	149.21	145.91	146.35	161.60	141.04	153.89	169.84	148.43	138.11	170.88	126.30	145.37	1,953.86
24	Hamilton	12.22	124.25	138.21	130.33	121.34	142.61	84.12	135.78	154.68	144.54	134.78	113.79	149.59	115.88	1,692.12
25	Hardee	15.43	366.25	377.45	384.95	416.27	434.38	362.27	373.61	368.06	415.31	372.93	367.48	353.10	311.04	4,918.53
26	Hendry	132.76	852.90	876.40	940.55	920.72	865.66	928.74	946.26	1,145.48	1,252.17	1,336.05	1,380.19	1,182.31	1,038.66	13,798.85
27	Hernando	323.91	1,847.78	1,913.17	2,063.34	2,104.31	1,889.20	2,094.33	1,963.03	2,144.75	2,129.26	2,075.26	2,072.23	1,986.64	1,743.62	26,350.83
28	Highlands	33.82	926.17	1,023.34	994.98	1,031.54	1,025.47	918.32	918.45	985.22	945.22	1,092.59	1,069.27	850.31	788.33	12,603.03
29	Hillsborough	1,771.62	17,071.78	17,856.45	18,635.30	18,895.74	19,013.39	17,935.42	17,867.11	18,170.44	18,340.23	18,291.48	18,404.66	17,002.25	15,045.44	234,301.31
30	Holmes	11.33	259.34	223.98	284.91	265.51	277.42	246.79	251.13	236.05	260.13	242.05	273.98	230.83	187.47	3,250.92
31	Indian River	113.89	1,320.29	1,335.52	1,415.96	1,362.17	1,367.32	1,243.60	1,309.33	1,476.92	1,382.28	1,484.67	1,366.08	1,374.12	1,235.22	17,787.37
32	Jackson	50.40	587.36	554.15	508.41	500.23	485.40	404.88	440.03	429.39	435.80	438.29	417.57	347.04	390.67	5,989.62
33	Jefferson	4.09	74.87	88.67	78.04	70.45	84.79	64.22	67.69	61.09	76.71	90.23	75.99	65.11	49.93	951.88
34	Lafayette	14.72	77.49	90.35	90.93	75.51	92.20	73.52	89.65	91.67	90.21	115.97	84.82	84.96	75.58	1,158.58
35	Lake	412.13	3,747.41	3,965.60	4,046.16	4,133.51	4,119.21	4,085.91	3,857.49	4,038.40	3,862.36	4,029.22	4,156.86	3,839.57	3,237.31	51,131.14
36	Lee	668.19	7,450.41	7,838.23	7,924.79	8,324.43	8,620.30	7,186.73	7,308.55	8,059.86	7,985.83	8,043.32	8,415.86	8,133.18	7,833.46	104,193.14
37	Leon	520.13	2,505.10	2,837.09	2,831.13	2,801.48	2,690.80	2,583.38	2,516.00	2,604.58	2,477.69	2,794.35	2,585.52	2,298.23	2,013.20	34,058.68
38	Levy	55.79	511.38	491.48	469.79	516.29	466.22	445.12	433.07	427.88	458.37	426.48	379.67	405.35	330.41	5,817.30
39	Liberty	26.60	76.95	101.88	117.63	96.70	96.99	102.46	83.61	90.13	127.69	103.49	102.78	84.01	96.66	1,307.58
40	Madison	15.80	176.56	201.92	179.18	188.32	153.74	194.50	181.16	195.76	171.30	223.10	177.03	184.67	147.36	2,390.40
41	Manatee	470.39	3,701.17	3,947.05	4,216.16	4,610.22	4,416.74	4,093.14	4,129.68	3,986.03	4,177.39	4,134.89	4,270.01	3,916.52	3,631.28	53,700.67
42	Marion	308.59	3,519.14	3,650.07	3,881.72	3,994.96	3,822.38	3,525.02	3,290.04	3,879.95	3,780.47	4,004.88	3,845.01	3,378.15	3,189.51	48,069.89
43	Martin	108.67	1,247.03	1,328.77	1,373.97	1,428.79	1,670.17	1,297.19	1,491.67	1,696.58	1,547.53	1,595.67	1,587.05	1,488.04	1,305.52	19,166.65
44	Monroe	95.58	630.56	674.50	681.17	653.12	739.77	666.90	715.87	673.98	633.37	659.17	700.90	665.06	540.76	8,730.71
45	Nassau	122.28	1,016.86	1,039.26	1,103.37	1,067.32	1,034.29	1,063.04	1,089.87	1,102.77	1,059.03	1,106.22	1,031.84	1,007.31	941.26	13,784.72
46	Okaloosa	339.64	2,583.35	2,646.97	2,648.75	2,747.15	2,909.41	2,433.81	2,615.92	2,816.57	2,593.73	2,820.69	2,633.79	2,330.39	1,883.52	34,003.69
47	Okeechobee	30.11	494.46	541.87	507.26	506.49	566.26	427.85	446.19	524.49	490.13	604.97	468.74	456.61	381.08	6,446.51
48	Orange	1,675.57	15,423.13	16,221.71	16,978.93	17,847.13	17,971.48	16,104.80	16,912.27	18,184.28	16,824.33	17,021.27	17,036.83	16,028.67	15,917.96	220,148.36
49	Osceola	591.51	5,155.69	5,459.80	5,926.23	5,952.27	6,313.94	5,834.95	6,375.49	6,456.21	6,438.93	6,660.77	6,428.59	6,034.39	5,677.05	79,305.82
50	Palm Beach	1,465.96	14,260.36	15,039.02	15,449.92	15,627.42	16,421.86	14,637.79	15,013.78	16,243.19	15,529.09	16,139.79	16,383.48	15,543.74	14,774.23	202,529.63
51	Pasco	557.13	6,175.65	6,652.24	6,913.38	6,805.29	7,399.42	6,824.10	6,562.47	7,338.33	7,021.10	7,155.58	7,105.16	6,228.71	5,774.65	88,513.21
52	Pinellas	1,093.82	6,831.03	7,112.81	7,537.49	7,816.39	7,861.28	7,374.91	7,343.03	7,541.25	7,458.36	8,079.32	8,117.55	7,755.46	7,117.15	99,039.85
53	Polk	1,019.84	8,862.58	9,359.95	9,626.32	9,737.38	10,650.24	8,385.60	9,306.56	9,908.64	9,416.94	10,257.90	9,943.36	8,735.29	8,293.92	123,504.52
54	Putnam	86.35	818.56	849.25	887.05	852.61	873.61	793.64	722.66	824.72	821.17	798.16	762.64	677.61	546.18	10,314.21
55	St. Johns	468.67	3,660.21	3,843.88	4,248.79	4,256.18	4,205.14	4,069.11	4,424.39	4,293.34	4,264.39	4,488.46	4,331.97	4,103.76	3,468.18	54,126.47
56	St. Lucie	299.21	3,495.28	3,673.62	3,742.70	3,886.22	3,846.22	3,494.75	3,799.55	4,148.27	3,844.89	4,091.96	4,245.21	3,977.07	3,368.64	49,913.59
57	Santa Rosa	250.46	2,139.22	2,350.69	2,453.56	2,427.53	2,401.31	2,367.61	2,624.70	2,610.39	2,617.49	2,594.59	2,645.42	2,426.12	2,224.30	32,133.39
58	Sarasota	430.66	3,265.09	3,459.60	3,585.70	3,626.12	4,015.12	3,564.90	3,856.28	4,118.30	3,923.40	3,976.70	3,938.07	3,675.58	3,365.33	48,800.85
59	Seminole	614.94	4,858.54	5,124.57	5,492.30	5,455.93	5,666.28	5,258.20	5,564.02	5,726.32	5,177.93	6,053.84	5,836.59	5,638.76	4,581.86	71,050.08
60	Sumter	66.22	761.58	901.15	768.35	835.55	815.48	737.52	777.40	780.32	791.49	830.18	709.59	684.96	608.29	10,068.08
61	Suwannee	60.76	499.68	453.19	490.27	499.73	507.38									

FTE
FY2024-25 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,720.92	8,815.19	6,974.94	2,347.64	4,058.47	1,637.73	642.16	50.09	13.04	557.01	32,817.19
2	Baker	1,315.46	1,568.92	855.02	278.52	342.88	212.35	8.71	17.79	2.23	317.03	4,918.91
3	Bay	6,132.02	8,381.48	6,121.34	1,847.08	2,202.05	1,265.62	975.68	672.99	108.49	577.53	28,284.28
4	Bradford	853.19	883.29	540.56	283.10	391.40	257.57	-	12.96	0.46	105.93	3,328.46
5	Brevard	18,678.41	21,692.32	16,256.07	5,684.37	8,963.72	6,356.53	1,692.93	810.85	101.67	1,269.56	81,506.43
6	Broward	56,002.80	76,580.04	58,300.77	15,855.45	23,229.58	16,238.17	20,360.14	1,980.65	599.53	5,866.02	275,013.15
7	Calhoun	452.14	589.91	435.22	185.78	149.56	124.68	8.08	26.19	2.41	88.66	2,062.63
8	Charlotte	3,783.15	4,902.16	4,343.53	1,082.39	1,773.54	1,126.94	342.02	179.26	34.73	431.98	17,999.70
9	Citrus	4,201.10	5,019.22	3,615.48	960.26	1,448.77	633.43	108.23	111.00	5.35	508.53	16,611.37
10	Clay	8,467.34	10,314.89	8,755.02	3,414.33	5,018.06	2,684.21	703.76	317.28	36.55	1,096.08	40,807.52
11	Collier	9,754.90	13,820.51	10,647.38	2,675.11	4,865.56	3,366.37	4,928.46	680.10	90.05	1,024.07	51,852.51
12	Columbia	2,873.46	3,136.64	1,798.71	674.50	793.51	469.25	70.52	67.12	4.57	447.34	10,335.62
13	Dade	66,551.78	89,554.44	70,645.02	24,554.06	40,387.45	26,059.21	42,841.76	2,977.32	414.12	7,656.22	371,641.38
14	De Soto	1,069.68	1,454.61	950.66	271.43	303.66	198.98	235.14	-	1.57	169.71	4,655.44
15	Dixie	472.38	643.00	378.36	237.70	164.39	124.43	22.15	10.44	3.75	88.77	2,145.37
16	Duval	36,669.25	39,176.58	28,863.36	9,104.47	14,087.29	8,998.31	6,042.24	1,108.19	237.50	381.78	144,668.97
17	Escambia	10,520.27	11,364.67	7,518.37	2,364.53	3,674.29	2,827.92	562.17	176.83	86.69	1,250.28	40,346.02
18	Flagler	3,063.39	4,396.75	3,421.80	719.17	1,143.35	897.35	276.64	122.52	27.30	363.45	14,431.72
19	Franklin	277.43	343.22	223.89	76.37	116.84	65.47	9.11	8.61	-	24.55	1,145.49
20	Gadsden	1,256.68	1,370.19	936.61	259.82	318.76	228.54	68.25	35.52	6.84	82.44	4,563.65
21	Gilchrist	742.89	909.74	515.24	301.35	272.20	152.23	54.10	58.13	8.88	101.18	3,115.94
22	Glades	495.36	663.88	239.92	137.83	178.33	59.70	47.27	5.68	3.93	14.28	1,846.18
23	Gulf	444.24	588.38	408.17	146.23	190.49	102.24	11.85	37.72	6.96	40.14	1,976.42
24	Hamilton	408.86	543.14	371.82	65.89	83.60	72.20	90.02	4.31	0.57	65.86	1,706.27
25	Hardee	1,136.42	1,564.14	1,000.46	201.15	305.94	258.35	198.97	10.09	2.67	138.95	4,817.14
26	Hendry	2,871.61	4,238.69	3,514.43	444.83	744.77	621.95	680.05	26.11	13.54	688.39	13,844.37
27	Hernando	6,173.54	8,127.13	5,918.89	1,775.41	2,157.59	1,375.10	449.61	193.08	78.41	639.09	26,887.85
28	Highlands	2,918.28	3,725.47	2,701.17	797.50	1,167.57	752.79	339.78	36.24	8.78	420.09	12,867.67
29	Hillsborough	51,350.36	65,848.21	51,310.40	13,764.37	21,685.97	9,937.79	15,829.03	2,196.35	349.47	5,850.47	238,122.42
30	Holmes	867.47	1,078.47	683.56	158.28	213.23	162.24	4.01	-	0.91	95.43	3,263.60
31	Indian River	4,155.42	5,131.44	3,881.03	1,034.69	1,559.10	1,013.27	600.71	155.27	22.08	428.03	17,981.04
32	Jackson	1,583.17	1,820.30	1,120.90	518.67	382.92	205.04	47.34	89.14	2.63	180.64	5,950.75
33	Jefferson	265.19	269.64	210.57	62.34	90.14	60.08	43.35	5.45	-	37.84	1,044.60
34	Lafayette	240.48	309.58	223.94	104.11	119.61	77.71	26.04	0.93	0.96	62.90	1,166.26
35	Lake	12,762.80	15,725.83	10,598.61	3,073.74	4,404.29	3,209.12	1,547.50	361.93	26.92	1,488.29	53,199.03
36	Lee	22,530.44	30,489.99	22,681.12	3,888.34	6,882.11	6,056.00	10,740.06	999.64	123.75	2,241.29	106,632.74
37	Leon	8,481.13	9,815.22	7,164.66	2,748.21	3,074.76	1,785.14	484.21	171.64	21.73	570.40	34,317.10
38	Levy	1,493.39	1,681.91	978.46	444.00	579.25	340.77	133.92	16.19	4.62	207.59	5,880.10
39	Liberty	288.47	376.38	253.87	100.73	108.18	60.73	9.24	17.60	10.46	62.88	1,288.54
40	Madison	597.54	727.12	473.70	163.03	170.40	148.10	11.28	11.08	-	94.49	2,396.74
41	Manatee	11,608.78	15,273.02	10,975.90	3,326.15	4,977.64	3,328.57	3,477.83	221.80	91.03	1,146.50	54,427.22
42	Marion	11,636.69	13,919.25	9,745.86	2,891.48	4,049.85	3,015.37	1,796.57	665.09	83.46	1,489.88	49,293.50
43	Martin	3,615.09	5,637.65	4,535.09	1,209.52	1,692.95	786.91	1,251.96	37.78	176.95	519.38	19,463.28
44	Monroe	1,687.59	2,257.72	1,648.41	637.18	922.31	554.02	838.93	53.66	11.52	190.76	8,802.10
45	Nassau	3,534.39	4,442.55	2,894.95	828.97	1,064.87	770.35	123.48	92.01	9.49	445.43	14,206.49
46	Okaloosa	8,327.24	10,254.84	7,321.97	2,085.50	2,982.81	1,528.48	1,043.58	234.47	62.91	731.26	34,573.06
47	Okeechobee	1,384.25	1,551.67	1,237.71	454.62	810.17	498.48	377.05	5.45	2.05	212.23	6,533.68
48	Orange	48,642.29	63,140.71	45,255.25	8,511.72	17,119.20	12,354.79	20,059.06	3,883.85	497.26	5,312.03	224,776.16
49	Osceola	15,648.33	23,456.69	17,828.14	3,282.16	5,883.52	4,357.55	8,677.51	565.67	102.74	1,827.91	81,630.22
50	Palm Beach	39,467.59	53,632.64	45,360.76	13,733.36	19,666.97	10,468.43	19,137.10	1,231.01	417.48	4,256.74	207,372.08
51	Pasco	21,148.94	26,385.83	19,014.14	4,514.73	8,107.73	5,228.14	2,615.75	1,139.53	152.25	1,711.06	90,018.10
52	Pinellas	21,452.24	26,507.84	23,448.49	7,210.91	11,101.86	4,467.96	3,093.64	1,065.19	168.68	2,803.97	101,320.78
53	Polk	27,443.02	34,622.30	25,587.21	6,930.44	11,549.18	7,949.04	7,738.42	505.89	502.38	3,124.03	125,951.91
54	Putnam	2,468.44	2,690.25	1,772.99	721.70	1,211.34	711.06	361.45	7.88	7.15	312.23	10,264.49
55	St. Johns	12,658.02	15,963.60	11,368.34	3,526.71	6,281.95	4,346.49	348.95	455.31	142.64	920.88	56,012.89
56	St. Lucie	11,348.56	15,000.46	12,028.45	2,525.29	3,797.56	2,353.38	3,053.88	109.80	17.89	1,176.98	51,412.25
57	Santa Rosa	7,610.80	10,098.97	7,172.10	1,640.28	2,682.16	1,819.52	201.13	448.02	47.40	666.76	32,387.14
58	Sarasota	10,180.30	13,221.78	10,247.95	3,239.90	5,697.44	3,420.83	2,187.43	591.64	84.48	961.85	49,833.60
59	Seminole	16,343.86	19,746.46	14,683.44	4,578.01	8,089.81	5,823.94	2,089.39	382.51	71.04	1,613.00	73,421.46
60	Sumter	2,524.10	2,989.97	1,869.02	681.02	954.76	648.04	224.85	70.67	2.69	336.86	10,301.98
61	Suwannee	1,506.70	1,933.87	1,274.61	348.90	515.28	367.35	156.19	2.22	1.09	180.44	6,286.65
62	Taylor	838.42	793.74	494.78	222.01	286.33	132.45	-	13.36	1.18	42.68	2,824.95
63	Union	647.31	731.95	325.62	191.44	237.74	121.13	-	3.56	4.08	99.49	2,362.32
64	Volusia	15,013.04	18,769.08	13,212.05	4,248.23	6,554.96	4,869.32	1,950.20	712.64	52.85	2,377.49	67,759.86
65	Wakulla	1,427.34	1,579.75	1,069.59	462.86	457.58	275.85	6.97	28.11	6.15	122.19	5,436.39
66	Walton	2,968.68	3,737.84	2,704.73	817.51	1,063.41	490.68	517.09	10.67	3.44	232.83	12,546.88
67	Washington	887.07	941.32	606.57	225.47	285.91	225.30	14.89	42.26	12.49	81.62	3,322.90
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	5,107.86	12,975.47	27,643.30	189.72	649.58	545.34	48.75	-	-	1,482.29	48,642.31
76	FSU PC	-	-	224.00	-	-	26.00	-	-	-	-	250.00
99	Florida	668,894.19	862,492.27	669,216.54	182,275.39	286,893.89	181,848.42	192,731.50	26,343.34	5,196.89	70,211.50	3,146,103.93

FTE
FY2025-26 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,808.66	9,148.40	7,253.55	2,439.44	4,225.79	1,747.99	641.06	59.82	13.19	574.75	33,912.65
2	Baker	1,333.78	1,575.15	843.38	282.72	347.55	209.48	8.72	17.50	2.27	308.94	4,929.49
3	Bay	5,958.82	8,580.68	6,316.17	1,827.84	2,270.31	1,309.73	966.71	681.53	109.33	595.38	28,616.50
4	Bradford	883.35	881.17	565.35	293.08	395.38	273.09	-	13.26	0.50	109.55	3,414.73
5	Brevard	18,417.24	22,457.22	16,461.04	5,765.96	9,313.86	6,444.91	1,689.80	838.85	103.64	1,279.21	82,771.73
6	Broward	55,313.56	78,592.52	59,036.95	16,212.45	24,050.19	16,588.72	20,016.16	2,042.57	617.05	5,851.91	278,322.08
7	Calhoun	452.41	600.85	426.22	184.95	152.34	121.03	8.36	26.78	2.39	85.40	2,060.73
8	Charlotte	3,751.76	5,160.18	4,361.36	1,090.49	1,884.60	1,136.20	340.04	181.97	35.15	439.66	18,381.41
9	Citrus	4,212.89	5,141.97	3,650.14	965.39	1,505.40	643.04	108.82	111.23	5.37	511.91	16,856.16
10	Clay	8,357.63	10,567.60	8,833.75	3,427.90	5,159.46	2,712.61	706.55	320.10	36.62	1,100.45	41,222.67
11	Collier	9,692.62	14,429.13	10,857.23	2,727.02	5,119.88	3,460.29	4,903.73	706.45	91.10	1,038.77	53,026.22
12	Columbia	2,824.37	3,233.12	1,803.86	668.23	816.17	472.25	69.96	66.15	4.54	447.77	10,406.42
13	Dade	65,008.27	92,243.61	72,371.92	24,892.74	41,639.17	26,737.09	41,919.07	3,087.28	432.89	7,738.63	376,070.67
14	De Soto	1,053.65	1,381.32	1,019.44	272.41	281.87	212.11	227.73	-	1.65	179.05	4,629.23
15	Dixie	464.89	661.12	370.11	235.93	170.96	122.72	21.70	9.83	3.74	85.28	2,146.28
16	Duval	36,558.95	40,400.17	29,238.77	9,263.01	14,566.54	9,198.30	6,022.86	1,135.87	236.80	379.56	147,000.83
17	Escambia	10,511.57	11,597.13	7,450.63	2,389.00	3,772.35	2,800.58	555.88	176.96	85.70	1,225.65	40,565.45
18	Flagler	3,038.96	4,441.66	3,422.53	738.97	1,162.73	899.00	275.51	122.97	27.30	362.04	14,491.67
19	Franklin	272.04	331.12	216.70	75.05	112.78	63.72	8.39	8.57	-	22.49	1,110.86
20	Gadsden	1,200.11	1,382.26	889.72	249.46	322.14	221.27	64.82	33.57	6.18	77.90	4,447.43
21	Gilchrist	739.45	928.47	548.32	303.11	284.84	164.09	53.71	59.16	8.73	104.45	3,194.33
22	Glades	520.89	669.79	235.52	142.53	176.65	57.83	47.46	6.09	4.04	13.64	1,874.44
23	Gulf	458.20	595.47	434.16	144.97	193.81	106.81	12.70	37.23	9.46	43.12	2,035.93
24	Hamilton	405.86	535.78	372.76	66.12	72.94	71.12	87.41	4.46	1.00	62.84	1,680.29
25	Hardee	1,101.26	1,580.64	970.49	193.53	310.01	251.84	194.45	10.00	2.50	135.53	4,750.25
26	Hendry	2,826.10	4,327.66	3,523.45	435.33	761.90	624.32	673.44	26.42	13.45	689.75	13,901.82
27	Hernando	6,130.26	8,381.32	6,116.12	1,790.69	2,238.24	1,425.81	454.73	197.42	79.10	657.53	27,471.22
28	Highlands	2,819.61	3,835.54	2,782.12	777.19	1,202.50	779.47	333.77	36.59	8.74	438.10	13,013.63
29	Hillsborough	51,132.24	66,651.87	52,535.79	14,021.88	22,228.35	10,337.10	15,715.05	2,249.37	364.23	5,946.35	241,182.23
30	Holmes	816.22	1,150.03	662.13	147.99	227.61	159.26	3.78	-	0.96	90.69	3,258.67
31	Indian River	4,110.42	5,185.77	3,903.80	1,042.69	1,599.67	1,029.66	592.02	155.21	21.37	424.80	18,065.41
32	Jackson	1,573.43	1,871.90	1,113.97	518.28	396.08	205.95	47.46	90.64	2.82	179.96	6,000.49
33	Jefferson	288.25	291.46	221.04	72.79	102.11	70.05	43.24	5.26	-	37.30	1,131.50
34	Lafayette	232.03	315.49	220.39	106.51	119.91	78.01	24.60	0.87	0.90	62.13	1,160.84
35	Lake	12,837.43	16,244.05	10,876.97	3,170.17	4,582.29	3,313.56	1,565.03	373.18	27.59	1,525.95	54,516.22
36	Lee	22,514.97	31,331.32	23,094.69	4,010.73	7,143.90	6,204.03	10,741.20	1,017.30	126.43	2,282.91	108,467.48
37	Leon	8,292.28	9,953.34	7,219.30	2,758.81	3,151.86	1,810.88	479.15	173.22	21.79	574.29	34,434.92
38	Levy	1,497.47	1,728.81	951.45	443.31	594.65	330.63	134.21	15.62	4.68	198.61	5,899.44
39	Liberty	270.36	410.37	249.22	99.07	116.76	58.30	8.78	17.97	10.33	62.81	1,303.97
40	Madison	612.97	708.62	470.91	164.66	167.41	146.66	11.77	10.76	-	93.87	2,387.63
41	Manatee	11,474.20	15,864.30	10,940.77	3,364.43	5,192.07	3,338.68	3,456.34	233.72	92.09	1,135.89	55,092.49
42	Marion	11,604.24	14,278.33	10,130.12	2,939.45	4,192.71	3,153.47	1,804.03	675.49	85.68	1,546.05	50,409.57
43	Martin	3,616.55	5,596.67	4,763.04	1,235.04	1,701.14	835.89	1,242.69	37.73	176.74	548.66	19,754.15
44	Monroe	1,682.85	2,310.28	1,628.08	647.54	945.33	547.88	831.79	52.92	11.56	188.58	8,846.81
45	Nassau	3,493.74	4,662.85	2,969.81	844.17	1,127.02	791.37	125.21	93.80	9.62	454.15	14,571.74
46	Okaloosa	8,310.78	10,335.42	7,490.58	2,110.28	3,020.29	1,569.63	1,038.84	235.50	63.39	746.60	34,921.31
47	Okeechobee	1,373.09	1,564.30	1,258.80	458.13	822.97	511.25	371.33	5.16	2.42	215.96	6,583.41
48	Orange	48,373.78	64,253.97	47,291.26	8,718.32	17,527.58	12,936.88	20,124.10	3,978.74	512.10	5,538.87	229,255.60
49	Osceola	15,639.38	24,336.44	18,518.29	3,374.85	6,124.02	4,536.08	8,777.63	588.43	104.59	1,890.08	83,889.79
50	Palm Beach	39,832.12	54,861.77	46,467.39	14,264.49	20,357.08	10,934.98	19,072.54	1,288.86	424.94	4,307.87	211,812.04
51	Pasco	20,785.15	26,903.05	19,665.05	4,557.94	8,329.75	5,440.82	2,616.50	1,160.50	155.37	1,780.56	91,394.69
52	Pinellas	21,391.16	27,424.94	23,704.31	7,363.99	11,550.50	4,673.81	3,030.20	1,090.06	177.96	2,787.93	103,194.86
53	Polk	27,513.66	35,334.54	26,386.23	7,054.04	11,813.74	8,200.86	7,735.50	519.12	513.76	3,217.47	128,288.92
54	Putnam	2,426.36	2,730.85	1,736.32	706.60	1,228.85	695.56	357.51	7.94	7.10	306.31	10,203.40
55	St. Johns	12,485.46	17,000.88	11,709.27	3,551.28	6,715.19	4,485.81	354.53	476.11	146.20	947.63	57,872.36
56	St. Lucie	11,426.50	15,286.40	12,627.71	2,638.93	3,898.92	2,480.00	3,087.23	113.27	17.82	1,216.38	52,793.16
57	Santa Rosa	7,441.87	10,412.93	7,216.97	1,636.52	2,773.57	1,837.66	200.04	450.74	47.47	669.06	32,686.83
58	Sarasota	10,166.10	13,416.83	10,534.89	3,322.96	5,817.17	3,550.28	2,166.59	611.34	91.71	977.57	50,655.44
59	Seminole	16,457.03	20,377.59	15,190.55	4,744.54	8,400.44	6,064.61	2,093.07	417.25	76.44	1,660.93	75,482.45
60	Sumter	2,501.27	3,063.55	1,873.94	698.45	980.96	651.13	223.19	73.02	2.52	336.39	10,404.42
61	Suwannee	1,497.32	1,968.72	1,305.48	353.03	523.82	377.85	156.48	2.26	0.98	185.43	6,371.37
62	Taylor	824.14	815.78	499.62	220.15	300.01	140.30	-	13.78	1.21	42.66	2,857.65
63	Union	635.35	768.90	309.25	189.04	249.52	115.52	-	3.47	4.09	98.40	2,373.54
64	Volusia	14,960.36	19,440.15	13,342.01	4,275.87	6,801.42	4,925.12	1,957.42	731.72	54.01	2,401.03	68,889.11
65	Wakulla	1,408.28	1,644.78	1,081.08	472.12	480.38	277.87	7.31	29.10	6.20	123.28	5,530.40
66	Walton	2,966.33	3,917.18	2,780.91	841.57	1,128.87	513.93	522.18	10.71	3.68	238.27	12,923.63
67	Washington	913.05	974.17	593.73	234.39	299.76	220.28	14.83	42.46	12.46	79.37	3,384.50
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	5,005.40	13,052.99	27,988.22	186.04	657.90	553.17	48.12	-	-	1,503.19	48,995.03
76	FSU PC	-	-	336.00	-	-	39.00	-	-	-	-	375.00
99	Florida	664,345.19	884,695.00	684,063.19	185,649.38	296,297.38	187,139.24	191,287.99	27,072.23	5,325.64	71,281.06	3,197,156.30

FTE
FY2026-27 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,608.83	9,410.45	7,297.85	2,528.48	4,430.58	1,800.31	635.01	60.46	15.07	575.88	34,362.92
2	Baker	1,310.20	1,580.72	852.41	279.35	350.78	217.83	8.73	17.91	2.43	312.26	4,932.62
3	Bay	5,840.41	8,841.69	6,369.41	1,810.02	2,340.91	1,320.74	966.63	684.33	112.05	598.40	28,884.59
4	Bradford	874.60	911.53	569.36	294.02	417.86	276.64	-	13.24	0.45	110.48	3,468.18
5	Brevard	18,100.89	22,979.65	16,628.00	5,846.31	9,583.55	6,525.32	1,682.54	866.56	104.71	1,284.34	83,601.87
6	Broward	53,910.04	79,013.69	59,711.55	16,672.83	24,575.30	17,056.78	19,563.58	2,109.63	636.51	5,880.39	279,130.30
7	Calhoun	438.34	615.12	409.80	183.02	156.33	117.66	8.40	26.01	2.38	83.72	2,040.78
8	Charlotte	3,693.25	5,316.67	4,349.50	1,096.27	1,966.20	1,144.58	339.30	181.69	35.25	433.17	18,555.88
9	Citrus	4,143.28	5,336.09	3,641.56	967.98	1,558.57	646.17	108.98	113.66	5.61	507.96	17,029.86
10	Clay	8,313.32	10,849.43	8,838.33	3,442.30	5,305.24	2,717.93	707.71	321.74	37.76	1,096.39	41,630.15
11	Collier	9,500.61	14,883.92	10,936.65	2,769.00	5,381.21	3,537.19	4,869.54	732.01	95.56	1,039.96	53,745.65
12	Columbia	2,738.78	3,368.49	1,769.87	654.66	847.00	462.17	68.75	65.48	4.44	440.87	10,420.51
13	Dade	62,307.01	94,905.67	72,348.09	25,126.16	43,013.37	26,917.92	40,726.25	3,178.69	447.01	7,701.29	376,671.46
14	De Soto	1,044.01	1,399.32	983.88	272.84	289.33	205.46	226.95	-	1.85	174.64	4,598.28
15	Dixie	483.05	662.65	366.56	240.69	171.66	120.53	21.73	9.91	3.97	82.88	2,163.63
16	Duval	36,092.66	41,460.32	29,370.11	9,412.70	15,097.23	9,370.46	5,986.72	1,168.60	236.49	378.07	148,573.36
17	Escambia	10,362.26	11,805.49	7,348.89	2,382.27	3,848.66	2,779.38	547.71	174.63	85.93	1,201.87	40,537.09
18	Flagler	3,001.92	4,481.38	3,447.00	755.27	1,179.02	911.05	273.21	124.34	27.59	363.68	14,564.46
19	Franklin	264.29	331.84	208.13	75.20	113.87	61.32	8.34	8.18	-	22.21	1,093.38
20	Gadsden	1,173.44	1,397.14	860.59	246.11	323.08	212.77	62.56	32.81	6.48	74.34	4,389.32
21	Gilchrist	720.23	980.60	564.67	299.03	304.03	177.25	54.35	60.13	8.59	108.33	3,277.21
22	Glades	523.11	674.64	239.58	146.79	179.01	60.25	49.02	5.84	4.17	14.32	1,896.73
23	Gulf	451.36	606.94	427.66	138.87	197.86	106.49	12.51	38.70	9.99	40.64	2,031.02
24	Hamilton	401.87	528.43	385.64	69.81	79.33	73.16	86.57	4.19	0.80	65.50	1,695.30
25	Hardee	1,070.98	1,572.34	947.54	189.83	313.06	245.02	189.04	9.81	2.47	132.10	4,672.19
26	Hendry	2,770.81	4,381.39	3,490.10	427.85	776.46	615.91	658.55	26.28	13.00	682.73	13,843.08
27	Hernando	6,062.86	8,660.25	6,207.60	1,810.36	2,324.77	1,448.03	455.33	201.29	80.42	662.77	27,913.68
28	Highlands	2,724.38	3,961.56	2,719.29	754.34	1,241.41	765.89	326.88	36.63	8.60	426.67	12,965.65
29	Hillsborough	50,842.85	67,597.53	52,472.66	14,372.30	22,792.23	10,494.76	15,623.39	2,296.05	376.23	5,896.95	242,764.95
30	Holmes	828.51	1,158.02	641.50	150.74	228.23	155.44	3.61	-	0.95	89.96	3,256.96
31	Indian River	4,091.62	5,238.27	3,865.40	1,072.65	1,652.48	1,030.09	586.54	160.57	21.74	425.91	18,145.27
32	Jackson	1,525.74	1,919.87	1,089.35	507.49	409.11	201.97	45.68	89.23	2.65	175.44	5,966.53
33	Jefferson	288.97	311.25	219.13	80.81	118.85	78.32	43.74	5.01	-	38.15	1,184.23
34	Lafayette	221.63	322.63	221.84	105.46	125.57	77.99	24.89	1.15	1.20	65.21	1,167.57
35	Lake	12,844.98	16,890.49	10,905.82	3,258.82	4,800.04	3,336.19	1,577.67	377.12	28.03	1,523.59	55,542.75
36	Lee	22,430.68	32,278.70	23,186.43	4,127.43	7,449.14	6,264.86	10,770.81	1,040.91	133.38	2,270.57	109,952.91
37	Leon	8,036.67	10,151.54	7,099.41	2,753.38	3,252.22	1,793.19	470.05	172.26	21.44	561.91	34,312.07
38	Levy	1,500.58	1,777.52	940.58	443.76	612.48	327.26	133.25	15.71	4.70	196.41	5,952.25
39	Liberty	247.42	434.82	235.52	92.16	127.29	56.53	7.60	18.85	11.19	58.85	1,290.23
40	Madison	595.53	713.29	463.84	164.22	166.71	145.63	10.79	10.73	-	92.65	2,363.39
41	Manatee	11,477.90	16,179.10	10,964.89	3,423.14	5,328.26	3,371.54	3,453.17	234.71	93.60	1,139.20	55,665.51
42	Marion	11,650.28	14,916.74	9,981.43	3,011.24	4,417.25	3,110.78	1,811.03	688.62	86.13	1,507.90	51,181.40
43	Martin	3,627.59	5,668.94	4,854.28	1,262.42	1,739.74	849.86	1,242.96	37.99	176.76	551.72	20,012.26
44	Monroe	1,655.15	2,348.58	1,626.75	653.46	960.77	548.77	828.21	52.23	11.59	189.00	8,874.51
45	Nassau	3,473.21	4,814.72	3,078.27	859.00	1,179.66	824.76	125.81	96.00	9.96	471.70	14,933.09
46	Oakaloosa	8,279.92	10,563.53	7,487.19	2,124.95	3,094.20	1,567.91	1,037.89	235.69	64.14	742.48	35,197.90
47	Okeechobee	1,355.47	1,622.62	1,252.27	455.94	851.56	504.49	369.10	5.26	2.28	214.51	6,633.50
48	Orange	47,541.20	65,832.46	48,253.57	8,897.45	18,086.16	13,223.22	20,101.97	4,071.33	523.26	5,612.32	232,142.94
49	Osceola	15,769.58	24,982.32	19,202.82	3,498.23	6,340.85	4,715.74	8,901.20	600.75	107.97	1,950.82	86,070.28
50	Palm Beach	39,388.90	56,264.47	46,246.88	14,744.77	21,259.96	11,164.56	18,939.93	1,334.42	438.15	4,257.29	214,039.33
51	Pasco	20,562.81	27,899.89	19,562.88	4,595.13	8,658.94	5,429.95	2,629.13	1,179.35	157.03	1,758.00	92,433.11
52	Pinellas	20,965.52	27,771.13	23,349.44	7,564.86	11,969.74	4,820.95	2,955.93	1,113.33	182.67	2,713.71	103,407.28
53	Polk	27,701.24	36,424.39	26,529.43	7,181.63	12,155.97	8,245.06	7,783.36	529.03	521.38	3,218.05	130,289.54
54	Putnam	2,404.52	2,796.46	1,646.47	701.21	1,262.10	655.76	351.85	7.88	6.93	290.68	10,123.86
55	St. Johns	12,437.09	17,727.18	12,265.28	3,616.95	7,038.33	4,715.68	357.47	499.41	151.48	994.33	59,803.20
56	St. Lucie	11,407.60	15,888.54	12,868.50	2,726.47	4,060.31	2,525.65	3,117.29	115.32	18.43	1,245.14	53,973.25
57	Santa Rosa	7,366.06	10,611.10	7,362.11	1,640.11	2,833.80	1,879.88	199.20	453.19	47.81	678.30	33,071.56
58	Sarasota	10,072.40	13,604.81	10,610.33	3,403.66	5,962.57	3,617.43	2,153.91	631.89	97.05	978.21	51,132.26
59	Seminole	16,245.30	20,732.14	15,429.07	4,939.40	8,713.32	6,221.88	2,078.48	450.62	82.42	1,671.71	76,564.34
60	Sumter	2,470.70	3,233.85	1,887.80	689.62	1,041.40	660.83	226.53	73.80	2.59	339.60	10,626.72
61	Suwannee	1,503.97	2,001.60	1,293.95	356.14	538.95	370.93	155.16	2.20	1.07	184.17	6,408.14
62	Taylor	811.76	839.49	486.45	221.50	311.51	136.30	-	13.45	1.10	40.61	2,862.17
63	Union	631.25	775.09	315.09	190.82	250.39	115.65	-	3.37	4.96	101.33	2,387.95
64	Volusia	14,881.25	20,164.06	13,179.29	4,290.43	7,041.94	4,863.07	1,958.43	740.23	54.59	2,357.10	69,530.39
65	Wakulla	1,368.19	1,711.93	1,091.88	474.55	506.26	283.45	7.32	29.27	6.23	124.60	5,603.68
66	Walton	2,990.99	4,082.30	2,818.00	880.71	1,192.77	527.90	532.35	11.37	3.64	241.05	13,281.08
67	Washington	874.83	1,014.14	594.74	231.95	316.02	223.44	14.97	42.81	12.34	79.07	3,404.31
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	4,891.14	12,909.59	27,719.86	181.59	650.33	546.47	47.04	-	-	1,489.34	48,435.36
76	FSCU PC	-	-	448.00	-	-	52.00	-	-	-	-	500.00
99	Florida	655,032.23	905,684.87	686,870.11	189,071.73	306,258.53	189,770.39	189,415.56	27,714.86	5,456.65	71,130.96	3,226,405.89

FTE
FY2027-28 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,533.97	9,588.79	7,384.14	2,649.62	4,661.19	1,905.92	630.48	62.72	22.00	578.13	35,016.96
2	Baker	1,316.80	1,602.50	832.89	282.08	359.06	212.71	8.72	17.04	2.21	300.74	4,934.75
3	Bay	5,668.80	9,168.68	6,374.96	1,764.93	2,428.04	1,327.10	967.55	684.81	113.03	598.84	29,096.74
4	Bradford	868.40	921.75	569.38	299.88	429.14	281.60	-	13.26	0.43	109.19	3,493.03
5	Brevard	17,945.66	23,624.81	16,781.84	5,901.67	9,885.01	6,602.19	1,683.67	885.38	109.48	1,291.87	84,711.58
6	Broward	53,338.61	79,705.88	59,777.27	17,154.97	25,208.19	17,375.24	19,384.89	2,173.17	657.33	5,851.77	280,627.32
7	Calhoun	431.05	619.34	408.02	180.76	157.89	115.85	8.16	25.70	2.28	83.71	2,032.76
8	Charlotte	3,705.67	5,388.57	4,447.71	1,122.28	2,028.76	1,182.40	340.53	184.51	35.86	442.03	18,878.32
9	Citrus	4,043.47	5,506.69	3,640.31	966.61	1,618.00	648.98	107.82	114.38	5.57	509.15	17,160.98
10	Clay	8,321.06	11,126.48	8,869.59	3,448.29	5,441.11	2,739.57	711.61	322.80	38.78	1,100.41	42,119.70
11	Collier	9,619.97	15,267.35	10,901.15	2,899.86	5,648.60	3,610.79	4,936.85	767.54	104.12	1,028.75	54,784.98
12	Columbia	2,672.31	3,416.02	1,775.73	642.90	855.89	466.79	67.40	64.70	4.37	442.75	10,408.86
13	Dade	60,703.63	97,702.86	71,743.71	25,014.92	44,229.68	26,769.20	40,314.98	3,226.19	453.84	7,584.79	377,743.80
14	De Soto	1,064.31	1,437.45	908.44	274.33	302.31	187.28	228.70	-	1.37	167.01	4,571.20
15	Dixie	490.51	663.11	356.64	241.28	171.50	117.38	22.20	10.07	3.62	81.85	2,158.16
16	Duval	35,768.06	42,343.76	29,379.39	9,575.35	15,557.56	9,506.89	5,943.78	1,194.25	247.04	376.37	149,892.45
17	Escambia	10,285.01	12,118.77	7,156.56	2,389.81	3,963.74	2,709.74	542.80	173.95	84.63	1,154.79	40,579.80
18	Flagler	3,081.63	4,520.95	3,452.93	778.38	1,195.76	919.28	275.08	123.43	27.81	364.27	14,739.52
19	Franklin	257.54	319.68	199.26	74.99	109.67	58.69	8.14	8.53	-	21.52	1,058.02
20	Gadsden	1,135.98	1,422.64	808.41	244.97	321.57	201.41	60.07	32.11	6.01	69.14	4,302.31
21	Gilchrist	744.98	999.75	573.79	312.22	315.36	182.84	55.58	61.31	9.29	108.48	3,363.60
22	Glades	527.21	702.21	235.92	146.67	188.70	59.85	49.38	6.18	4.15	13.71	1,933.98
23	Gulf	448.67	607.89	437.16	144.55	200.12	108.07	12.23	43.71	13.02	41.82	2,057.24
24	Hamilton	410.16	555.92	355.60	72.21	83.27	67.06	88.02	4.50	0.86	60.40	1,698.00
25	Hardee	1,060.71	1,564.50	927.57	189.65	311.18	240.51	187.29	10.21	2.60	129.35	4,623.57
26	Hendry	2,738.99	4,405.76	3,489.42	422.03	785.88	612.46	652.05	25.98	13.24	683.53	13,829.34
27	Hernando	6,072.86	8,753.33	6,433.37	1,840.97	2,368.46	1,506.92	456.94	205.78	80.77	684.96	28,404.36
28	Highlands	2,725.69	4,022.42	2,688.52	755.95	1,261.15	758.81	327.78	36.81	8.69	418.72	13,004.54
29	Hillsborough	50,801.93	68,307.57	52,692.43	14,779.34	23,281.57	10,801.63	15,617.26	2,359.29	387.08	5,914.48	244,942.58
30	Holmes	817.63	1,172.01	647.40	148.71	231.62	158.00	3.54	-	0.96	90.35	3,270.22
31	Indian River	4,061.45	5,343.58	3,774.90	1,097.04	1,737.91	1,022.65	582.13	170.04	28.34	413.79	18,231.83
32	Jackson	1,504.91	2,008.55	1,066.72	502.02	422.27	198.97	46.61	90.74	2.61	171.20	6,014.60
33	Jefferson	290.00	325.59	205.85	92.68	131.35	83.99	42.96	4.89	-	34.66	1,211.97
34	Lafayette	227.41	329.14	201.65	109.54	128.65	72.67	25.52	0.86	0.89	56.63	1,152.96
35	Lake	13,082.78	17,300.50	11,193.78	3,378.53	4,952.91	3,440.33	1,603.78	383.73	28.53	1,561.73	56,926.60
36	Lee	22,769.99	33,472.96	23,125.28	4,282.40	7,841.41	6,300.65	10,937.67	1,064.28	141.29	2,246.07	112,182.00
37	Leon	7,922.98	10,178.95	7,042.83	2,789.66	3,287.93	1,786.30	461.44	171.57	21.24	553.38	34,216.28
38	Levy	1,456.37	1,824.61	935.74	436.13	625.51	326.98	131.05	15.70	4.71	194.24	5,951.04
39	Liberty	262.37	424.75	241.47	94.03	124.13	59.01	8.25	18.24	11.12	61.60	1,304.97
40	Madison	587.04	687.59	462.11	162.51	163.59	144.40	11.10	10.22	-	91.21	2,319.77
41	Manatee	11,755.00	16,426.14	11,056.64	3,526.00	5,447.33	3,421.99	3,494.96	238.28	96.41	1,142.81	56,605.56
42	Marion	11,713.05	15,364.49	9,916.07	3,075.67	4,579.44	3,109.14	1,812.86	702.53	85.53	1,491.75	51,850.53
43	Martin	3,670.46	5,855.55	4,793.31	1,302.19	1,799.56	835.67	1,250.49	38.48	179.34	535.72	20,260.77
44	Monroe	1,688.77	2,387.49	1,631.02	671.39	975.99	550.19	833.75	51.98	11.50	188.62	8,990.70
45	Nassau	3,472.75	4,950.88	3,190.11	873.16	1,230.84	853.35	127.33	97.32	10.15	484.70	15,290.59
46	Okaloosa	8,194.37	10,848.95	7,424.03	2,140.18	3,192.16	1,554.94	1,033.54	237.57	63.80	734.46	35,424.00
47	Okeechobee	1,376.50	1,676.30	1,211.18	465.58	869.54	487.64	369.12	5.16	2.23	208.22	6,671.47
48	Orange	47,300.47	68,082.20	48,671.45	8,981.40	18,718.64	13,345.26	20,192.64	4,149.93	533.37	5,616.55	235,591.91
49	Osceola	16,057.59	25,877.36	19,530.34	3,604.54	6,559.83	4,779.48	9,056.47	615.25	110.29	1,969.20	88,160.35
50	Palm Beach	39,540.65	57,534.93	45,990.65	15,401.41	22,320.80	11,555.62	19,016.19	1,396.18	458.32	4,218.07	217,432.82
51	Pasco	20,872.00	28,429.43	19,819.13	4,684.93	8,857.49	5,546.08	2,658.89	1,199.96	158.33	1,776.10	94,002.34
52	Pinellas	20,630.13	27,795.71	23,145.25	7,857.38	12,426.21	5,109.77	2,899.92	1,146.94	192.68	2,680.46	103,884.45
53	Polk	28,341.97	37,851.59	26,201.88	7,380.50	12,650.04	8,121.93	7,883.70	538.86	528.72	3,147.70	132,646.89
54	Putnam	2,390.40	2,801.86	1,611.26	698.29	1,268.60	642.51	346.00	8.11	7.08	283.83	10,057.94
55	St. Johns	12,541.64	18,662.75	12,741.09	3,642.84	7,432.58	4,902.59	368.40	525.74	157.19	1,028.64	62,003.46
56	St. Lucie	11,707.49	16,697.40	12,991.83	2,822.20	4,274.03	2,553.33	3,196.06	118.06	18.97	1,264.26	55,643.63
57	Santa Rosa	7,428.69	10,804.45	7,525.34	1,661.75	2,891.89	1,926.38	200.56	457.91	48.32	690.47	33,635.76
58	Sarasota	10,073.28	13,814.36	10,584.18	3,512.21	6,175.91	3,685.12	2,157.07	656.69	97.81	972.55	51,729.18
59	Seminole	16,243.83	21,114.47	15,556.89	5,176.28	9,130.56	6,390.40	2,084.99	493.09	93.32	1,672.70	77,956.53
60	Sumter	2,522.54	3,337.60	1,886.47	707.38	1,079.48	663.89	230.66	75.99	2.48	339.18	10,845.67
61	Suwannee	1,493.11	2,036.75	1,291.73	357.33	545.84	375.59	154.90	2.13	0.97	180.77	6,439.12
62	Taylor	796.40	864.34	478.12	223.64	328.12	136.37	-	13.49	1.12	39.91	2,881.51
63	Union	595.18	792.93	331.43	183.07	253.84	121.75	-	3.22	6.20	107.21	2,394.83
64	Volusia	14,929.58	20,616.71	13,329.93	4,333.72	7,211.88	4,919.39	1,961.88	753.35	55.89	2,379.57	70,491.90
65	Wakulla	1,371.91	1,794.99	1,076.85	476.98	535.58	283.66	7.29	29.14	6.03	122.23	5,704.66
66	Walton	3,098.22	4,167.30	2,859.71	951.64	1,236.87	550.02	546.28	11.71	3.70	244.55	13,670.00
67	Washington	902.16	1,027.43	601.85	234.66	320.33	225.57	15.08	43.35	12.53	80.28	3,463.24
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	407.54	635.28	510.68	39.00	101.14	73.06	10.17	-	-	68.81	1,845.68
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	4,773.59	12,804.24	27,409.60	176.13	644.47	540.10	46.21	-	-	1,473.64	47,867.98
76	FSU PC	-	-	448.00	-	-	52.00	-	-	-	-	500.00
99	Florida	654,089.39	926,447.35	687,611.30	193,023.29	316,367.79	192,247.02	189,581.94	28,380.00	5,621.45	70,861.08	3,264,230.61

FTE
FY2028-29 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,454.22	9,467.39	7,640.36	2,767.24	4,754.71	2,043.87	631.70	65.04	23.28	604.69	35,452.50
2	Baker	1,336.20	1,583.30	859.28	285.93	358.06	221.80	8.78	17.70	2.37	313.46	4,986.88
3	Bay	5,722.69	8,929.02	6,618.43	1,803.87	2,372.40	1,392.24	967.06	691.52	111.48	627.27	29,235.98
4	Bradford	853.29	927.66	591.46	299.91	441.28	294.74	-	13.21	0.50	113.75	3,535.80
5	Brevard	17,821.81	23,784.64	17,172.89	5,981.24	10,004.09	6,792.20	1,685.27	902.88	117.64	1,317.90	85,580.56
6	Broward	52,975.11	78,197.07	61,661.87	17,708.08	25,283.17	18,309.68	19,304.50	2,247.25	681.75	6,068.10	282,436.58
7	Calhoun	431.65	613.82	393.09	181.91	155.68	112.09	7.93	25.95	2.16	78.98	2,003.26
8	Charlotte	3,761.53	5,238.94	4,710.13	1,170.44	2,006.38	1,263.32	342.06	186.20	36.58	464.82	19,180.40
9	Citrus	4,032.19	5,433.02	3,795.47	980.98	1,609.93	682.05	107.94	115.89	5.53	537.72	17,300.72
10	Clay	8,339.35	11,204.46	9,044.27	3,463.54	5,487.48	2,808.05	717.06	324.64	39.14	1,131.07	42,559.06
11	Collier	9,709.30	15,294.53	11,141.51	3,025.14	5,784.11	3,770.54	4,997.84	793.80	110.84	1,067.40	55,695.01
12	Columbia	2,632.93	3,429.25	1,786.93	636.91	866.85	473.37	66.60	64.22	4.45	441.16	10,402.67
13	Dade	59,715.94	96,480.09	73,762.76	25,527.31	44,107.15	27,906.56	39,949.69	3,316.61	471.40	7,778.45	379,015.96
14	De Soto	1,054.49	1,389.07	913.03	272.44	292.48	197.56	224.29	-	1.19	169.00	4,513.55
15	Dixie	493.14	653.48	366.99	242.87	168.00	120.54	21.71	10.46	3.53	84.85	2,165.57
16	Duval	35,423.92	42,607.42	29,957.87	9,744.53	15,901.19	9,884.08	5,926.23	1,232.67	252.64	383.56	151,314.11
17	Escambia	10,114.10	12,031.92	7,244.04	2,389.48	3,983.50	2,795.59	538.45	172.42	84.46	1,192.01	40,545.97
18	Flagler	3,116.44	4,491.61	3,515.31	803.65	1,197.58	939.19	277.64	123.48	27.72	371.98	14,864.60
19	Franklin	250.99	309.32	195.50	74.92	108.56	59.15	8.16	9.00	-	20.69	1,036.29
20	Gadsden	1,109.23	1,373.36	826.64	242.77	312.56	209.74	57.98	32.11	5.99	71.41	4,241.79
21	Gilchrist	738.53	1,041.94	582.82	314.02	331.93	189.70	56.10	61.94	8.83	113.44	3,439.25
22	Glades	557.64	680.54	248.58	153.63	184.41	62.15	50.10	5.80	4.27	14.16	1,961.28
23	Gulf	435.72	595.84	455.71	144.64	199.38	111.37	12.13	43.09	14.18	44.30	2,056.36
24	Hamilton	410.75	548.83	362.01	72.83	83.21	68.34	86.78	4.27	0.88	62.88	1,700.78
25	Hardee	1,072.40	1,472.43	942.11	191.99	295.79	242.63	183.77	9.65	2.73	130.40	4,543.90
26	Hendry	2,703.23	4,395.25	3,553.68	417.85	783.86	626.41	649.34	25.93	13.11	699.30	13,867.96
27	Hernando	6,144.87	8,899.72	6,469.12	1,890.79	2,419.03	1,516.54	461.07	209.84	81.56	695.55	28,788.09
28	Highlands	2,705.49	3,964.66	2,777.62	751.45	1,246.78	788.18	323.26	37.06	8.74	432.40	13,035.64
29	Hillsborough	50,864.32	67,583.61	53,690.85	15,237.49	23,504.61	11,278.30	15,630.58	2,425.23	400.60	6,073.46	246,689.05
30	Holmes	814.34	1,135.17	669.22	150.03	225.43	164.56	3.58	-	1.02	96.34	3,259.69
31	Indian River	4,048.82	5,330.53	3,789.45	1,129.45	1,775.93	1,051.74	581.70	173.34	30.31	408.98	18,320.25
32	Jackson	1,508.77	2,000.23	1,092.00	501.64	421.61	203.74	45.96	90.16	2.56	176.00	6,042.67
33	Jefferson	287.08	311.42	207.45	103.87	142.53	94.82	42.31	5.30	-	34.88	1,229.66
34	Lafayette	234.33	312.10	204.38	107.90	130.17	76.15	25.05	0.88	0.92	58.69	1,150.57
35	Lake	13,401.32	17,628.67	11,645.37	3,510.65	5,069.11	3,591.18	1,641.07	394.90	29.27	1,632.03	58,543.57
36	Lee	23,194.14	33,279.07	24,137.92	4,459.35	7,894.35	6,673.63	11,078.37	1,092.14	146.74	2,415.23	114,370.94
37	Leon	7,748.30	10,179.84	7,111.16	2,813.30	3,322.45	1,820.69	454.07	176.95	21.27	560.65	34,208.68
38	Levy	1,425.14	1,850.68	955.67	429.94	636.78	336.59	129.03	15.51	4.79	197.33	5,981.46
39	Liberty	262.63	415.78	243.61	97.53	119.96	56.74	8.28	17.50	10.42	60.47	1,292.92
40	Madison	573.32	693.83	449.26	158.32	164.77	142.44	11.03	10.44	-	89.05	2,292.46
41	Manatee	11,973.12	16,340.90	11,437.63	3,640.10	5,460.14	3,563.25	3,530.07	243.29	98.49	1,189.68	57,476.67
42	Marion	11,682.37	15,552.08	10,220.02	3,127.02	4,674.28	3,245.43	1,821.99	714.35	88.13	1,555.24	52,680.91
43	Martin	3,715.25	5,697.81	5,010.95	1,342.69	1,783.43	890.07	1,249.80	39.35	179.17	573.90	20,482.42
44	Monroe	1,734.19	2,340.91	1,700.67	697.32	961.95	574.94	843.24	52.95	11.69	198.36	9,116.22
45	Nassau	3,477.15	5,047.81	3,302.41	897.71	1,264.08	888.76	128.54	100.14	10.56	502.16	15,619.32
46	Okaloosa	8,159.23	10,766.34	7,710.99	2,164.00	3,183.31	1,634.23	1,033.36	241.23	64.98	764.61	35,722.28
47	Okeechobee	1,374.80	1,626.44	1,258.68	471.03	856.14	515.86	365.99	5.28	2.32	216.64	6,693.18
48	Orange	47,400.56	68,176.50	50,544.43	9,188.68	18,858.47	13,923.39	20,278.00	4,249.28	548.81	5,867.34	239,035.46
49	Osceola	16,627.94	25,910.51	20,445.80	3,793.02	6,613.35	5,032.50	9,258.09	630.75	112.32	2,072.40	90,496.68
50	Palm Beach	39,810.32	57,007.73	47,144.62	16,130.79	22,727.00	12,244.13	19,147.35	1,459.45	475.54	4,365.27	220,512.20
51	Pasco	21,430.59	28,188.01	20,758.33	4,834.43	8,819.53	5,818.07	2,695.67	1,228.42	162.63	1,885.07	95,820.75
52	Pinellas	20,124.73	27,239.40	23,371.33	8,081.12	12,668.30	5,458.25	2,857.07	1,176.22	200.78	2,735.63	103,912.83
53	Polk	29,137.02	37,488.72	27,621.30	7,637.70	12,540.60	8,595.24	8,001.17	551.81	540.05	3,353.52	135,467.13
54	Putnam	2,382.37	2,735.55	1,628.21	700.45	1,244.30	649.93	342.11	7.82	6.80	281.68	9,979.22
55	St. Johns	13,026.96	19,062.85	13,484.54	3,781.54	7,600.39	5,200.34	379.68	545.44	163.47	1,090.94	64,336.15
56	St. Lucie	12,063.38	16,975.61	13,474.55	2,957.66	4,363.57	2,665.74	3,257.81	122.82	19.38	1,294.33	57,194.85
57	Santa Rosa	7,503.42	10,904.83	7,713.67	1,697.07	2,923.89	1,983.10	202.23	463.20	49.19	711.85	34,152.45
58	Sarasota	10,056.69	13,552.53	10,909.24	3,619.78	6,194.79	3,905.60	2,161.23	681.37	99.04	1,013.20	52,193.47
59	Seminole	16,180.54	21,018.12	16,045.33	5,400.34	9,341.06	6,728.43	2,097.03	529.72	100.71	1,746.78	79,188.06
60	Sumter	2,547.13	3,389.90	1,954.91	716.09	1,103.59	690.29	233.75	76.74	2.74	350.71	11,065.85
61	Suwannee	1,488.48	1,997.81	1,355.23	362.61	541.05	393.30	153.91	2.17	1.05	191.72	6,487.33
62	Taylor	768.65	888.02	469.39	217.84	343.34	139.12	-	13.80	1.09	39.48	2,880.73
63	Union	584.88	783.03	354.35	183.62	255.21	129.60	-	3.45	5.92	113.77	2,413.83
64	Volusia	15,010.48	20,645.44	13,850.46	4,382.68	7,231.67	5,120.86	1,970.49	765.88	56.35	2,482.23	71,516.54
65	Wakulla	1,369.96	1,816.35	1,121.93	482.21	543.08	296.78	7.59	29.45	6.14	128.40	5,801.89
66	Walton	3,216.50	4,137.41	2,994.18	1,018.39	1,258.34	590.58	563.29	11.89	3.72	256.51	14,050.81
67	Washington	881.42	1,055.75	612.90	234.76	331.29	230.10	14.88	42.17	12.77	82.29	3,498.33
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	4,747.94	12,838.79	27,463.44	174.01	645.56	542.12	45.99	-	-	1,477.58	47,935.43
76	FSU PC	-	-	448.00	-	-	52.00	-	-	-	-	500.00
99	Florida	655,800.17	921,537.02	708,025.40	198,407.31	318,874.40	201,214.31	190,047.76	29,134.42	5,788.69	73,472.66	3,302,302.14

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	5,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	574.21	437.67	46.29	39.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Palmo	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	4.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

FTE
FY2016-17 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
99	Florida	608,517.46	772,547.70	613,035.27	156,946.24	240,666.87	139,128.00	186,478.33	20,424.20	3,706.66	63,414.44	2,804,865.17

FTE
FY2017-18 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
99	Florida	608,171.12	784,492.32	610,789.60	155,516.81	248,528.67	141,847.37	183,205.69	20,783.46	3,843.70	65,554.00	2,822,732.74

FTE
FY2018-19 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	604.94	47.81	17.24	489.56	29,078.77
2	Baker	1,287.03	1,649.00	884.63	259.25	307.34	154.90	10.87	30.70	2.14	305.56	4,891.42
3	Bay	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	526.98	578.90	87.22	635.78	25,747.11
4	Bradford	750.47	792.35	490.34	308.95	369.74	176.25	0.27	25.25	5.25	103.06	3,021.93
5	Brevard	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	1,483.14	838.65	114.27	1,438.53	72,645.69
6	Broward	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	21,709.97	1,753.23	509.71	6,627.38	267,806.79
7	Calhoun	487.65	700.77	405.25	162.16	180.51	99.08	3.44	19.32	2.98	64.64	2,125.80
8	Charlotte	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	251.03	227.00	11.15	460.29	15,478.71
9	Citrus	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	118.14	109.23	5.29	461.73	15,092.86
10	Clay	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	501.38	353.18	31.35	872.81	37,780.35
11	Collier	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	5,139.99	548.23	67.71	1,053.38	46,786.26
12	Columbia	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	82.42	25.20	3.44	403.07	10,019.15
13	Miami-Dade	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	37,314.26	2,467.53	317.95	7,849.26	345,550.87
14	DeSoto	1,203.76	1,508.77	931.16	315.06	297.99	211.81	237.87	1.50	0.40	137.02	4,845.34
15	Dixie	577.64	661.08	352.81	203.21	189.24	137.82	-	8.00	1.19	65.14	2,196.13
16	Duval	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	4,540.98	972.47	234.28	1,621.92	129,122.63
17	Escambia	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	346.76	212.23	129.36	1,298.37	39,619.87
18	Flagler	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	258.20	55.68	9.78	323.04	12,848.86
19	Franklin	322.43	403.44	198.20	79.55	114.55	50.24	19.04	15.75	2.50	36.59	1,242.29
20	Gadsden	1,213.95	1,566.57	923.47	244.47	338.45	211.63	233.39	41.10	2.40	80.65	4,856.08
21	Gilchrist	621.53	739.45	462.32	270.92	219.67	156.50	40.57	38.01	3.31	91.84	2,644.12
22	Glades	456.05	639.52	222.56	165.33	152.25	46.17	46.66	7.50	-	14.06	1,750.10
23	Gulf	424.54	568.05	385.24	151.12	146.75	92.54	10.04	36.50	6.48	28.79	1,850.05
24	Hamilton	388.64	540.03	287.99	58.61	77.85	44.81	89.36	3.50	1.00	49.18	1,540.97
25	Hardee	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	244.91	12.00	1.05	134.84	5,073.12
26	Hendry	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	533.41	29.02	11.35	286.96	7,100.72
27	Hernando	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	346.97	136.25	36.79	511.19	22,725.32
28	Highlands	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	441.00	30.93	10.76	346.16	12,271.69
29	Hillsborough	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	15,157.97	1,828.38	276.77	5,441.16	215,429.19
30	Holmes	795.51	1,105.85	606.71	167.86	210.22	101.91	8.67	2.00	1.08	126.73	3,126.54
31	Indian River	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	599.38	123.86	29.99	364.87	17,418.03
32	Jackson	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	74.72	90.28	3.78	247.94	6,187.99
33	Jefferson	183.31	244.06	139.95	62.10	68.23	18.92	18.56	10.78	0.50	12.63	759.04
34	Lafayette	248.67	357.70	217.00	80.81	106.65	48.13	52.72	1.97	1.09	72.79	1,187.53
35	Lake	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	1,274.98	426.43	47.75	1,243.50	43,408.89
36	Lee	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	6,776.15	403.39	52.79	2,246.24	92,895.22
37	Leon	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	440.45	267.78	36.66	580.77	34,033.10
38	Levy	1,360.78	1,684.52	838.96	376.01	505.92	320.45	113.27	14.34	1.96	168.22	5,384.43
39	Liberty	271.51	422.64	245.24	106.15	98.95	52.84	10.60	28.11	7.49	62.83	1,306.36
40	Madison	687.49	783.10	535.65	184.31	212.28	109.59	4.83	-	-	84.60	2,601.85
41	Manatee	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	3,234.42	216.42	79.79	1,017.60	48,852.61
42	Marion	9,799.36	12,594.18	8,253.42	2,377.90	3,792.55	2,585.21	1,461.34	225.94	30.50	1,369.34	42,489.74
43	Martin	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	1,379.38	33.48	176.96	477.00	18,378.91
44	Monroe	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	531.70	52.77	9.08	185.73	8,154.34
45	Nassau	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	106.82	57.72	10.84	426.59	12,121.90
46	Okaloosa	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	809.74	206.69	38.93	673.88	31,449.44
47	Okeechobee	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	516.65	8.49	2.24	177.74	6,408.05
48	Orange	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	22,877.00	3,115.54	384.22	3,693.15	206,450.84
49	Osceola	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	9,096.66	470.09	125.63	1,588.29	67,632.30
50	Palm Beach	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	17,480.25	1,107.19	383.58	4,201.25	190,145.58
51	Pasco	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	1,940.47	882.75	168.17	1,368.00	74,323.92
52	Pinellas	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	3,528.64	1,049.75	187.50	2,941.04	98,973.07
53	Polk	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	6,884.57	437.81	224.38	3,200.48	104,305.23
54	Putnam	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	392.61	21.99	7.20	344.77	10,671.39
55	St. Johns	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	199.17	339.60	79.26	712.27	41,119.21
56	St. Lucie	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	2,345.06	103.04	21.17	858.37	40,384.32
57	Santa Rosa	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	164.19	361.43	37.56	467.28	27,956.74
58	Sarasota	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	1,453.48	545.96	51.05	861.70	42,958.16
59	Seminole	14,975.43	17,880.55	14,581.35	3,921.39	7,330.55	4,467.49	2,181.63	265.03	31.36	1,612.21	67,246.99
60	Sumter	2,091.95	2,735.61	1,687.77	510.82	738.06	410.23	140.19	34.93	1.37	247.80	8,598.73
61	Suwannee	1,414.97	1,817.49	1,095.03	351.27	482.51	294.32	228.85	2.00	0.35	233.55	5,920.34
62	Taylor	696.30	861.91	468.22	218.26	202.14	76.35	-	5.05	2.07	43.34	2,573.64
63	Union	612.24	717.48	339.97	147.50	217.19	124.93	-	8.90	3.00	100.46	2,271.67
64	Volusia	13,912.30	17,402.94	12,270.80	3,597.81	6,008.35	3,928.86	2,275.23	798.97	39.30	1,791.97	62,026.53
65	Wakulla	1,128.66	1,537.80	1,097.04	501.06	342.87	254.85	5.44	19.83	4.50	151.46	5,043.51
66	Walton	2,527.21	3,181.14	2,171.43	456.58	601.91	244.49	288.94	9.13	2.51	146.36	9,629.70
67	Washington	774.43	943.24	689.92	225.58	344.08	258.73	7.97	33.48	15.11	82.88	3,375.42
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	203.22	230.64	139.21	9.00	22.02	10.40	2.96	-	-	5.17	622.62
70	FAU PB	195.92	324.87	554.50	24.00	27.09	10.82	9.26	-	-	-	1,146.46
71	FAU STL	513.66	713.71	1.00	44.47	91.94	1.50	39.90	4.00	-	-	1,410.18
72	FSU Brow	366.84	169.80	-	74.78	69.52	7.00	19.34	0.50	-	-	707.78
73	FSU Leon	329.38	608.32	516.26	40.50	85.52	63.19	17.10	-	-	62.88	1,723.15
74	UF	192.38	382.80	390.51	23.00	79.54	69.92	-	0.43	-	8.18	1,146.76
75	FLVS	2,032.44	8,203.82	24,228.01	66.00	288.12	229.41	20.30	-	-	1,174.73	36,242.83
99	Florida	604,413.22	787,472.21	605,395.14	159,143.72	257,281.60	145,786.50	179,307.55	22,240.90	4,203.84	66,668.55	2,831,913.23

FTE
FY2019-20 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,340.37	7,294.34	6,198.94	2,143.40	3,853.76	1,337.31	593.11	47.82	10.14	502.23	29,321.42
2	Baker	1,325.51	1,554.62	875.21	274.04	339.59	164.48	8.29	31.28	1.04	301.96	4,876.02
3	Bay	5,714.92	7,274.96	5,410.68	1,559.24	1,933.46	925.46	620.25	537.65	106.33	575.35	24,658.30
4	Bradford	753.33	775.90	499.27	293.47	377.76	163.22	2.06	22.35	2.30	82.90	2,972.56
5	Brevard	16,544.21	19,690.07	14,558.89	4,893.19	8,256.19	5,280.15	1,466.16	852.79	109.18	1,455.29	73,106.12
6	Broward	56,355.11	74,798.64	56,159.47	14,691.92	22,472.18	13,962.32	20,460.20	1,853.30	578.14	6,591.90	267,923.18
7	Calhoun	463.88	690.61	414.42	170.06	182.79	99.52	4.72	19.67	2.39	66.16	2,114.22
8	Charlotte	3,351.24	4,035.08	3,733.78	1,057.90	1,656.13	881.45	239.47	179.41	11.84	467.68	15,613.98
9	Citrus	3,876.91	4,719.35	3,423.20	815.94	1,226.36	523.47	88.44	110.34	7.16	479.31	15,270.48
10	Clay	7,709.41	10,049.11	8,532.24	3,192.64	4,850.53	2,152.04	511.31	350.66	35.14	904.75	38,287.83
11	Collier	8,768.93	12,869.90	9,680.31	2,105.71	4,131.92	2,954.27	5,019.79	588.32	73.86	1,018.25	47,211.26
12	Columbia	2,730.29	3,178.84	1,831.94	642.66	739.24	394.14	87.94	42.13	2.42	416.17	10,065.77
13	Dade	62,507.01	87,158.29	66,447.07	20,683.93	36,939.98	23,269.60	36,961.89	2,542.92	342.09	7,912.99	344,765.77
14	De Soto	1,205.98	1,550.96	932.33	277.11	289.11	206.21	250.46	2.50	0.86	137.53	4,853.05
15	Dixie	574.02	690.82	357.23	204.04	178.10	138.87	5.86	6.50	1.05	65.37	2,221.86
16	Duval	33,184.92	36,459.53	24,827.19	8,286.78	12,818.39	6,523.44	5,193.07	994.46	242.17	1,698.93	130,228.88
17	Escambia	10,154.92	11,346.04	7,207.85	2,476.90	4,048.12	2,435.53	389.34	208.63	122.09	1,254.06	39,643.48
18	Flagler	2,831.69	3,998.47	3,163.96	601.85	950.75	629.38	252.29	64.84	11.14	328.99	12,833.36
19	Franklin	300.84	409.29	203.35	93.21	120.16	40.98	22.97	13.59	2.53	33.10	1,240.02
20	Gadsden	1,197.53	1,550.68	887.90	228.11	348.18	210.52	241.47	54.53	4.09	89.08	4,812.09
21	Gilchrist	666.48	742.34	484.75	265.63	238.01	145.10	42.37	45.11	2.50	93.72	2,726.01
22	Glades	472.78	663.06	186.45	169.83	159.04	55.55	51.81	9.00	0.50	16.88	1,784.90
23	Gulf	427.70	565.67	385.47	144.49	158.61	88.45	12.71	39.63	5.45	33.04	1,861.22
24	Hamilton	392.41	525.94	311.54	41.57	88.89	51.29	103.85	4.00	3.00	48.47	1,570.96
25	Hardee	1,277.91	1,642.21	1,021.47	199.08	346.13	222.98	207.04	11.00	0.87	130.16	5,058.85
26	Hendry	1,897.15	2,650.67	1,698.16	317.50	522.32	386.35	426.63	30.45	16.19	299.99	8,245.41
27	Hernando	5,457.31	7,196.78	5,180.71	1,495.14	1,633.54	1,006.58	322.69	148.41	39.40	510.66	22,991.22
28	Highlands	2,916.21	3,691.26	2,421.70	809.40	949.39	603.91	376.00	30.70	11.52	347.60	12,157.69
29	Hillsborough	49,520.47	61,406.03	44,634.12	13,214.99	20,317.23	7,797.52	14,496.64	1,905.03	292.88	5,411.69	218,996.60
30	Holmes	798.41	1,066.18	627.15	146.30	209.75	116.98	6.87	2.00	1.26	122.79	3,097.69
31	Indian River	3,835.83	5,204.63	3,837.44	993.49	1,427.22	976.65	634.71	127.62	33.99	371.47	17,443.05
32	Jackson	1,471.83	1,874.64	1,292.52	454.10	438.39	194.71	67.12	84.23	4.49	249.40	6,131.43
33	Jefferson	181.20	231.31	143.74	60.01	71.99	29.29	19.54	12.32	0.07	11.46	760.93
34	Lafayette	260.63	357.32	204.39	84.35	103.41	66.68	50.61	2.00	1.62	72.17	1,203.18
35	Lake	11,053.55	13,624.18	8,864.85	2,335.25	3,382.61	2,211.61	1,234.61	447.69	40.47	1,277.86	44,472.68
36	Lee	21,101.35	27,088.41	19,265.48	4,016.16	7,292.84	5,359.43	7,525.22	442.54	56.43	2,221.41	94,369.27
37	Leon	8,502.98	10,040.14	7,244.25	2,484.59	2,650.19	1,564.25	485.57	234.76	31.51	643.73	33,881.97
38	Levy	1,336.94	1,685.00	868.83	400.93	545.52	300.48	108.05	11.00	2.26	166.24	5,425.25
39	Liberty	269.68	417.34	238.32	106.76	102.09	50.99	7.88	20.38	6.00	53.99	1,273.43
40	Madison	685.15	777.13	462.62	200.67	185.67	117.56	5.84	4.98	-	102.36	2,541.98
41	Manatee	10,526.60	14,112.62	9,516.13	3,199.89	4,515.29	2,827.12	3,329.15	198.93	83.96	1,126.75	49,436.44
42	Marion	10,025.51	12,727.44	8,501.19	2,239.19	3,689.71	2,580.73	1,365.31	606.73	101.84	1,370.70	43,208.35
43	Martin	3,718.14	5,246.62	4,377.27	1,117.83	1,457.06	741.55	1,416.83	31.02	150.86	469.79	18,726.97
44	Monroe	1,855.64	2,214.65	1,601.55	605.32	863.05	454.88	554.81	59.42	5.76	177.13	8,392.21
45	Nassau	3,089.22	3,763.52	2,542.92	722.38	905.86	664.91	110.63	58.07	11.60	424.51	12,293.62
46	Okaloosa	7,954.11	9,532.94	6,536.93	1,973.13	2,830.72	1,276.03	893.67	232.40	45.89	691.57	31,967.39
47	Okeechobee	1,325.43	1,609.20	1,219.30	415.17	803.38	525.83	446.54	12.50	1.51	195.15	6,554.01
48	Orange	44,856.72	57,413.53	42,856.91	7,034.52	15,420.06	10,745.46	22,037.42	3,244.98	415.66	3,725.42	207,750.68
49	Osceola	13,636.21	19,546.06	14,564.70	2,663.14	4,814.16	3,408.54	8,550.29	407.34	129.70	1,658.20	69,378.34
50	Palm Beach	36,909.25	50,299.43	41,493.92	12,588.99	19,206.64	8,169.36	18,017.01	1,227.58	425.48	4,199.18	192,536.84
51	Pasco	18,259.97	22,268.05	16,797.26	3,846.34	6,974.27	3,633.48	2,010.25	895.29	149.62	1,379.76	76,214.29
52	Pinellas	21,082.75	26,104.94	21,953.84	7,043.07	10,411.04	4,352.47	3,358.50	1,069.48	208.78	2,885.56	98,470.43
53	Polk	24,390.72	29,922.96	22,175.60	5,406.30	9,600.92	5,028.59	6,337.46	457.94	300.71	3,160.37	106,781.57
54	Putnam	2,425.16	2,948.99	1,780.13	781.84	1,247.29	645.57	390.14	14.54	7.49	350.82	10,591.97
55	St. Johns	10,020.96	12,174.83	9,085.03	2,603.55	4,812.98	2,925.65	179.89	383.16	91.50	759.08	43,036.63
56	St. Lucie	9,127.13	12,645.76	9,691.05	1,764.00	2,730.29	1,767.98	2,260.65	116.56	14.69	970.69	41,088.80
57	Santa Rosa	6,674.39	8,832.21	6,558.72	1,575.40	2,372.26	1,433.43	167.93	361.26	43.30	575.93	28,594.83
58	Sarasota	9,040.81	11,464.85	8,992.09	2,947.65	5,180.27	2,987.77	1,468.38	619.42	53.68	884.61	43,639.53
59	Seminole	15,355.77	17,641.23	14,010.11	3,949.19	7,543.97	4,724.74	2,161.58	269.93	37.19	1,606.88	67,300.59
60	Sumter	2,155.85	2,657.45	1,694.81	504.94	759.83	468.88	170.64	45.71	1.40	276.99	8,736.50
61	Suwannee	1,444.59	1,847.40	1,106.68	368.41	481.31	289.10	208.86	2.50	0.05	216.26	5,965.16
62	Taylor	743.54	865.62	445.19	227.49	229.29	85.80	-	8.00	3.11	35.55	2,643.59
63	Union	677.50	700.49	334.00	146.82	221.15	135.96	-	5.96	3.38	95.15	2,320.41
64	Volusia	14,630.29	18,354.98	12,369.11	3,262.56	5,310.49	3,490.20	2,099.25	721.42	45.46	1,837.06	62,120.82
65	Wakulla	1,189.11	1,521.67	1,036.17	458.71	363.42	263.61	3.83	26.90	10.00	161.46	5,034.88
66	Walton	2,606.90	3,280.55	2,280.44	517.45	700.75	263.85	369.86	17.02	5.24	135.97	10,178.03
67	Washington	825.33	945.24	646.37	219.91	345.62	252.47	8.65	36.50	12.18	79.83	3,372.10
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.02	239.34	148.94	3.50	21.00	12.77	2.37	-	-	3.00	597.94
70	FAU PB	193.43	340.14	591.73	24.46	34.93	11.50	10.92	-	-	-	1,207.17
71	FAU STL	517.45	731.66	2.00	43.50	99.00	2.00	48.26	4.00	-	-	1,447.87
72	FSU Brow	345.61	181.24	-	73.75	74.38	7.00	28.66	0.50	-	-	711.14
73	FSU Leon	358.56	601.81	521.85	39.54	91.58	60.76	17.29	-	-	78.84	1,770.23
74	UF	185.50	342.26	356.80	30.00	117.82	86.91	-	-	-	8.86	1,128.15
75	FLVS	2,337.41	9,374.39	25,690.54	55.20	336.50	275.53	19.17	-	-	1,169.75	39,258.49
99	Florida	618,069.57	793,999.81	606,198.47	161,085.48	261,101.89	148,239.15	176,649.05	23,271.60	4,576.41	67,277.91	2,860,469.34

FTE
FY2020-21 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,831.91	7,299.78	6,033.02	1,670.49	3,587.42	1,300.18	482.26	42.36	7.31	490.43	27,745.16
2	Baker	1,318.86	1,518.53	851.30	232.28	341.20	169.77	7.48	26.48	1.61	327.73	4,795.24
3	Bay	5,798.40	7,286.04	5,351.80	1,458.70	1,898.10	985.18	617.42	556.44	101.52	627.71	24,681.31
4	Bradford	642.74	701.23	401.51	251.95	327.68	159.76	4.75	14.50	0.06	92.41	2,596.59
5	Brevard	16,218.96	19,326.85	13,923.24	4,259.11	7,753.80	5,205.90	1,346.79	661.83	79.46	1,437.88	70,213.82
6	Broward	55,197.33	72,914.21	56,110.66	12,047.44	21,886.61	14,529.05	18,674.51	1,788.48	544.63	6,232.13	259,925.05
7	Calhoun	454.61	641.68	391.36	160.21	166.54	102.78	1.73	20.00	0.39	68.14	2,007.44
8	Charlotte	3,273.51	3,773.96	3,548.92	932.33	1,492.78	862.20	236.00	135.63	15.29	403.36	14,673.98
9	Citrus	3,812.04	4,672.97	3,553.41	771.23	1,200.84	586.58	90.07	93.45	3.78	445.77	15,230.14
10	Clay	7,943.12	9,688.48	8,494.00	2,814.74	4,710.02	2,134.67	505.96	331.48	30.06	853.92	37,506.45
11	Collier	8,256.80	12,363.76	9,529.95	1,757.66	4,109.19	2,979.51	4,542.40	554.04	70.87	1,017.94	45,182.12
12	Columbia	2,695.70	3,068.40	1,797.05	567.30	727.55	406.09	72.22	32.06	1.91	442.71	9,810.99
13	Dade	62,016.84	84,826.31	66,942.51	17,435.53	37,153.66	23,726.88	32,202.24	2,499.68	321.98	7,778.71	334,904.34
14	De Soto	1,048.58	1,542.19	910.74	235.60	316.80	170.93	199.65	2.68	0.35	120.84	4,548.36
15	Dixie	523.89	659.81	330.79	190.44	153.84	116.91	6.12	7.50	0.35	63.70	2,053.35
16	Duval	32,476.51	35,245.95	24,904.80	7,080.73	12,764.89	6,986.97	5,040.15	938.01	223.12	1,571.83	127,232.96
17	Escambia	9,923.33	10,931.74	7,016.11	2,162.89	3,781.20	2,527.41	354.73	165.10	105.23	1,213.26	38,181.00
18	Flagler	2,897.61	3,932.46	3,033.81	537.45	911.77	631.61	261.13	65.54	21.00	284.28	12,576.66
19	Franklin	301.21	368.21	185.00	88.89	133.11	43.04	17.08	9.50	2.50	35.70	1,184.24
20	Gadsden	1,155.04	1,538.14	898.12	209.35	338.26	219.39	170.73	44.68	4.18	74.51	4,652.40
21	Gilchrist	638.45	741.48	471.45	254.44	224.28	128.68	29.63	43.37	6.08	83.14	2,621.00
22	Glades	471.37	658.02	198.01	129.54	152.14	47.33	43.15	7.48	0.54	16.14	1,723.72
23	Gulf	397.94	532.69	400.60	133.13	156.77	99.11	13.82	33.00	2.50	24.11	1,793.67
24	Hamilton	343.93	544.35	323.53	39.18	88.97	53.34	81.13	3.85	2.78	43.81	1,524.87
25	Hardee	1,258.61	1,570.08	988.90	199.64	336.45	230.84	175.90	7.00	2.35	132.33	4,902.10
26	Hendry	2,941.44	3,945.58	2,323.03	421.03	714.99	501.09	503.70	28.94	13.63	407.97	11,801.40
27	Hernando	5,333.86	7,265.38	5,207.31	1,301.60	1,476.34	928.23	325.23	164.05	41.58	492.64	22,536.22
28	Highlands	2,851.60	3,637.45	2,246.05	745.76	997.91	551.50	315.70	29.47	12.12	333.04	12,120.60
29	Hillsborough	48,860.27	61,396.30	44,506.83	11,378.87	20,094.10	7,974.66	13,570.06	1,868.09	275.10	5,417.62	215,341.90
30	Holmes	759.08	974.29	605.70	139.56	180.53	110.24	4.78	1.00	1.05	111.42	2,887.65
31	Indian River	3,747.30	5,121.48	3,969.14	895.44	1,455.83	929.40	561.63	117.30	24.29	255.12	17,076.93
32	Jackson	1,457.95	1,713.82	1,251.52	426.07	425.16	200.92	59.66	77.05	4.24	247.01	5,863.40
33	Jefferson	192.41	206.75	132.63	36.51	65.54	25.18	31.38	9.51	-	-	699.91
34	Lafayette	237.54	334.44	191.64	80.60	109.27	78.45	43.49	2.00	1.36	62.18	1,140.97
35	Lake	10,630.32	13,057.16	8,226.49	2,071.52	3,256.00	2,171.08	1,051.76	327.36	28.39	1,015.33	41,835.41
36	Lee	20,459.38	27,053.24	19,402.24	3,210.03	6,762.42	5,317.53	7,727.00	647.31	44.44	2,098.53	92,722.12
37	Leon	8,045.63	9,693.61	6,911.22	2,176.02	2,618.00	1,522.66	436.70	204.38	20.24	603.97	32,232.43
38	Levy	1,371.03	1,668.33	887.38	350.81	516.18	289.91	111.06	8.85	1.47	180.48	5,385.50
39	Liberty	266.49	369.40	252.82	92.68	98.14	57.98	7.01	17.92	6.66	42.33	1,211.43
40	Madison	609.30	738.62	437.65	163.68	179.18	126.60	10.14	6.50	1.00	94.77	2,367.44
41	Manatee	10,546.28	13,949.91	9,982.13	2,900.88	4,280.89	2,946.71	2,906.94	199.17	80.37	1,032.41	48,825.69
42	Marion	9,665.07	12,515.85	8,295.48	1,891.00	3,509.62	2,442.97	1,486.00	599.30	88.20	1,247.36	41,740.85
43	Martin	3,469.64	5,137.32	4,319.19	991.61	1,437.33	707.77	1,340.69	28.87	143.32	473.15	18,048.89
44	Monroe	1,676.75	2,117.91	1,567.23	494.53	855.26	507.95	545.01	52.49	12.61	157.03	7,986.77
45	Nassau	2,957.77	3,708.17	2,516.95	676.54	869.09	672.46	111.26	56.90	8.35	405.35	11,982.84
46	Okaloosa	7,721.03	9,370.67	6,593.42	1,744.88	2,786.35	1,381.15	874.28	230.62	56.62	590.56	31,349.58
47	Okeechobee	1,268.47	1,479.94	1,030.63	368.65	755.99	426.76	360.68	9.88	1.08	147.10	5,849.18
48	Orange	42,969.42	55,759.99	44,361.58	5,862.23	15,176.75	11,025.12	19,518.95	3,085.16	427.75	2,307.88	200,494.83
49	Osceola	14,206.36	19,793.04	14,535.40	2,345.47	4,995.57	3,517.14	7,815.45	409.54	113.22	1,430.98	69,162.17
50	Palm Beach	35,979.76	49,096.39	41,362.32	10,624.22	18,699.68	8,570.25	16,667.29	1,144.76	370.10	4,361.52	186,876.29
51	Pasco	18,354.18	22,744.70	16,397.98	3,221.72	6,739.52	4,144.71	1,956.37	957.51	130.19	1,457.83	76,104.71
52	Pinellas	20,688.14	25,144.58	22,135.40	6,114.26	10,293.69	4,227.32	3,044.85	965.93	170.16	2,860.79	95,645.12
53	Polk	23,857.47	29,286.55	21,326.46	4,712.85	9,513.87	6,181.33	6,026.60	398.99	302.97	3,059.69	104,666.78
54	Putnam	2,338.30	2,817.23	1,745.08	663.89	1,217.36	705.63	375.85	14.00	7.80	311.65	10,196.79
55	St. Johns	10,348.14	12,441.76	9,412.11	2,350.30	4,864.85	3,164.45	250.17	389.18	77.69	759.96	44,058.61
56	St. Lucie	9,138.62	12,758.71	9,761.19	1,574.00	2,913.84	1,818.56	2,068.00	98.66	11.00	1,015.37	41,157.95
57	Santa Rosa	6,218.36	8,256.77	6,258.93	1,363.35	2,124.39	1,497.56	132.38	286.11	47.36	489.87	26,675.08
58	Sarasota	8,771.32	11,311.48	9,212.73	2,667.29	5,109.93	2,985.98	1,386.78	498.42	57.88	869.84	42,871.65
59	Seminole	14,791.12	17,152.77	13,125.65	3,545.26	7,121.41	4,946.39	1,759.48	241.57	33.08	1,497.29	64,214.02
60	Sumter	2,105.72	2,498.89	1,682.11	469.32	759.13	484.16	166.71	44.96	1.08	239.74	8,451.82
61	Suwannee	1,404.36	1,744.29	1,130.11	328.38	456.58	284.75	189.13	1.98	-	186.36	5,725.94
62	Taylor	709.32	826.58	448.38	195.52	260.60	102.92	-	9.00	2.01	42.51	2,596.84
63	Union	646.57	690.02	314.74	157.24	195.71	140.07	-	3.28	2.45	84.45	2,234.53
64	Volusia	13,139.19	16,157.72	11,367.27	3,069.69	5,684.98	4,083.50	1,947.52	536.01	35.08	1,736.62	57,757.58
65	Wakulla	1,218.86	1,457.10	1,049.80	433.63	349.42	256.00	5.01	24.38	11.44	140.96	4,946.60
66	Walton	2,473.91	3,117.64	2,368.90	518.49	742.85	301.35	363.04	14.34	5.58	148.58	10,054.68
67	Washington	815.03	927.78	637.49	211.53	314.21	260.17	9.26	33.51	12.78	73.88	3,295.64
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	174.85	239.12	161.25	2.41	16.00	14.94	0.38	-	-	7.69	616.64
70	FAU PB	212.02	338.66	643.66	24.00	37.50	9.88	9.16	-	-	-	1,274.88
71	FAU STL	512.89	729.94	1.00	55.00	94.97	2.00	41.57	3.00	-	-	1,440.37
72	FSU Brow	348.08	183.53	-	62.00	82.15	6.00	27.40	-	-	-	709.16
73	FSU Leon	390.96	607.81	502.62	39.84	97.90	72.35	11.34	-	-	84.04	1,806.86
74	UF	186.46	388.66	366.19	29.01	129.15	110.73	-	-	-	15.50	1,225.70
75	FLVS	6,570.51	14,928.17	29,676.15	361.76	937.89	495.93	64.23	-	-	1,337.94	54,372.58
99	FLORIDA	609,535.82	783,202.82	607,431.77	139,181.18	257,087.89	153,684.50	161,398.13	21,931.39	4,235.59	63,818.80	2,801,507.89

FTE
FY2021-22 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,298.33	7,662.43	6,406.11	1,912.73	3,653.75	1,318.05	591.03	41.49	8.78	514.90	29,407.60
2	Baker	1,327.52	1,528.79	878.29	235.03	326.93	193.82	9.19	21.03	2.76	342.01	4,865.37
3	Bay	6,052.99	7,589.24	5,606.82	1,614.40	1,976.55	1,072.02	759.77	625.49	98.42	546.42	25,942.12
4	Bradford	746.43	781.72	437.57	261.86	352.05	194.26	3.13	18.00	0.70	112.60	2,908.32
5	Brevard	17,065.92	20,083.39	14,611.47	4,856.29	8,091.17	5,684.88	1,440.94	629.89	77.06	1,484.60	74,025.61
6	Broward	55,366.38	72,515.42	56,160.99	13,052.65	21,984.26	15,309.42	19,769.06	1,664.85	515.70	6,225.14	262,563.87
7	Calhoun	452.20	636.09	416.92	183.64	160.47	117.93	3.16	23.94	2.36	76.33	2,073.04
8	Charlotte	3,718.63	4,348.96	3,860.22	1,014.93	1,629.00	994.92	294.85	159.89	20.27	430.42	16,472.09
9	Citrus	4,020.83	4,639.63	3,484.99	823.40	1,285.00	582.58	85.76	92.16	4.51	500.03	15,518.89
10	Clay	8,287.61	9,950.70	8,851.84	3,006.37	4,569.29	2,139.72	609.71	281.17	31.49	1,002.83	38,730.73
11	Collier	9,064.60	12,855.08	9,766.62	2,130.40	4,266.01	3,011.25	4,696.26	599.95	77.09	949.38	47,416.64
12	Columbia	2,849.93	3,108.63	1,802.74	648.90	774.89	445.27	56.88	39.50	1.76	402.46	10,130.96
13	Dade	64,286.77	84,713.53	67,501.47	19,121.82	36,729.10	24,182.30	34,621.43	2,366.38	297.31	7,321.20	341,141.31
14	De Soto	1,081.07	1,532.77	908.77	250.79	305.31	197.78	219.01	4.10	0.34	143.03	4,642.97
15	Dixie	517.85	679.08	344.99	198.61	153.91	127.78	12.30	9.00	0.17	80.96	2,124.65
16	Duval	34,683.21	36,467.09	25,037.40	7,628.81	12,877.25	7,619.62	5,155.72	938.35	196.48	1,700.03	132,303.96
17	Escambia	10,088.68	10,960.23	7,254.45	2,299.80	3,722.65	2,674.65	516.60	161.20	103.33	1,173.66	38,955.25
18	Flagler	3,068.13	4,116.86	3,194.68	616.36	1,059.86	745.99	248.85	61.04	20.77	302.44	13,434.98
19	Franklin	313.42	348.28	170.49	78.19	119.16	62.29	23.48	10.00	1.00	36.09	1,162.40
20	Gadsden	1,218.61	1,473.54	943.29	249.38	334.43	219.75	160.44	35.95	3.54	82.66	4,721.59
21	Gilchrist	658.11	809.21	470.30	269.07	249.93	133.50	45.22	48.93	4.38	88.34	2,776.99
22	Glades	471.25	647.13	207.49	123.10	144.35	51.87	42.38	6.48	1.77	12.94	1,708.76
23	Gulf	439.94	564.36	433.46	129.56	160.24	101.45	10.19	39.55	4.02	11.83	1,894.60
24	Hamilton	362.62	554.22	380.17	50.68	82.03	66.01	85.69	3.43	3.00	58.94	1,646.79
25	Hardee	1,252.73	1,538.19	972.31	233.17	320.13	250.93	204.08	15.00	1.39	138.30	4,926.23
26	Hendry	2,957.68	4,282.73	3,090.92	465.55	830.83	598.77	630.66	28.37	16.27	540.76	13,442.54
27	Hernando	5,781.11	7,481.28	5,464.07	1,584.11	1,777.36	1,211.73	354.10	197.62	60.18	539.11	24,450.67
28	Highlands	3,097.61	3,711.21	2,457.09	783.90	1,015.10	612.64	312.62	44.10	13.44	367.64	12,415.35
29	Hillsborough	50,318.96	62,542.09	47,487.82	12,328.72	20,438.01	8,386.62	14,244.79	1,893.85	274.20	5,677.28	223,592.34
30	Holmes	862.86	1,017.00	653.07	139.33	189.78	144.83	5.21	1.00	0.73	94.36	3,108.17
31	Indian River	3,881.49	4,991.86	3,885.77	922.47	1,465.90	959.06	583.17	107.83	29.57	414.49	17,241.61
32	Jackson	1,485.75	1,787.19	1,143.58	465.57	379.77	215.15	44.38	76.84	2.89	221.18	5,822.30
33	Jefferson	187.92	214.10	140.74	38.99	80.66	31.60	38.98	7.58	-	8.16	748.73
34	Lafayette	251.99	324.95	203.11	86.96	116.77	71.28	38.62	1.00	1.00	64.39	1,160.07
35	Lake	11,711.09	13,996.29	9,382.41	2,566.35	3,677.22	2,607.27	1,203.60	279.35	23.58	1,293.59	46,740.75
36	Lee	21,261.72	27,909.45	20,275.71	3,476.76	6,742.87	5,547.29	9,026.38	699.67	66.76	2,272.54	97,279.15
37	Leon	8,369.79	9,671.55	6,978.46	2,374.45	2,790.74	1,672.84	480.43	189.52	20.52	591.62	33,139.92
38	Levy	1,456.49	1,635.29	938.89	428.93	503.22	318.84	116.38	10.83	2.36	189.49	5,600.72
39	Liberty	295.38	384.24	250.75	103.25	100.24	55.26	12.21	17.44	8.62	55.27	1,282.66
40	Madison	619.71	760.42	437.89	152.68	166.50	126.08	23.98	7.00	0.53	86.45	2,381.24
41	Manatee	11,128.70	14,254.10	10,207.07	2,983.22	4,471.05	3,097.98	3,209.14	203.92	79.54	1,044.88	50,679.60
42	Marion	10,710.39	12,884.55	8,704.06	2,278.10	3,610.20	2,523.23	1,523.05	625.54	101.48	1,398.94	44,359.54
43	Martin	3,576.49	5,291.88	4,361.75	1,095.88	1,514.92	735.78	1,337.36	48.14	157.71	464.30	18,584.21
44	Monroe	1,764.99	2,256.45	1,612.46	534.81	907.80	559.85	679.49	55.56	13.29	212.58	8,597.28
45	Nassau	3,229.08	3,935.95	2,592.48	723.36	869.47	706.83	123.33	63.57	8.69	430.71	12,683.47
46	Okaloosa	8,202.67	9,527.00	6,904.12	1,851.31	2,786.12	1,362.90	1,009.85	227.04	49.25	669.81	32,590.07
47	Okeechobee	1,394.69	1,520.76	1,129.83	413.82	783.08	480.49	351.44	6.83	1.74	186.06	6,268.74
48	Orange	46,624.67	58,395.63	43,715.16	6,683.04	15,671.01	11,547.44	18,755.65	3,246.99	428.51	4,594.13	209,662.23
49	Osceola	15,383.68	21,463.16	16,059.29	2,699.70	5,345.89	3,836.00	8,083.10	425.25	103.10	1,648.92	75,048.09
50	Palm Beach	36,743.38	49,830.30	42,279.89	11,485.49	18,033.69	9,049.82	17,768.56	1,118.68	347.75	4,096.50	190,754.06
51	Pasco	20,004.42	24,179.57	17,282.12	3,835.75	7,206.06	4,402.94	2,164.29	963.95	129.95	1,549.18	81,718.23
52	Pinellas	21,113.87	25,014.40	22,606.33	6,663.17	10,200.68	3,880.52	3,021.97	926.34	165.71	2,796.82	96,389.81
53	Polk	25,624.96	31,227.50	22,356.45	5,473.50	10,392.57	6,841.68	6,770.28	396.36	371.81	3,003.47	112,458.58
54	Putnam	2,521.66	2,736.88	1,724.98	692.12	1,184.78	668.26	377.82	13.51	5.98	316.79	10,242.78
55	St. Johns	11,202.28	13,618.80	9,973.36	2,739.65	5,285.84	3,535.33	296.20	381.73	84.42	773.95	47,891.56
56	St. Lucie	9,929.88	13,357.30	10,532.33	1,820.46	3,266.89	1,976.43	2,466.76	102.65	15.67	1,110.37	44,578.74
57	Santa Rosa	7,142.91	9,343.54	7,015.88	1,455.24	2,413.58	1,688.99	184.25	376.11	56.43	573.80	30,250.73
58	Sarasota	9,276.84	11,773.82	9,546.42	2,868.43	5,241.27	3,034.49	1,683.77	460.96	83.79	842.05	44,811.84
59	Seminole	15,576.21	17,847.08	13,823.15	3,796.80	7,400.59	5,283.88	1,878.77	227.17	38.18	1,587.96	67,459.79
60	Sumter	2,212.51	2,615.62	1,673.19	525.64	803.29	531.67	178.84	50.27	1.83	295.33	8,888.19
61	Suwannee	1,566.25	1,803.87	1,172.49	316.96	490.78	308.79	177.15	-	-	186.30	6,022.59
62	Taylor	734.92	806.56	442.79	205.48	270.89	109.19	-	10.08	0.16	48.32	2,628.39
63	Union	664.14	665.47	326.15	186.77	201.57	133.40	-	2.69	0.30	105.21	2,285.70
64	Volusia	14,876.14	17,568.96	12,157.79	3,799.58	6,144.59	4,571.80	1,927.37	588.67	39.99	2,060.18	63,735.07
65	Wakulla	1,282.18	1,500.73	1,067.72	450.63	379.98	267.20	6.51	22.70	7.94	88.73	5,074.32
66	Walton	2,714.36	3,271.66	2,477.28	670.86	856.01	370.19	450.26	9.99	2.29	184.28	11,007.18
67	Washington	859.68	907.35	640.24	216.79	293.28	256.11	11.01	31.54	14.50	66.99	3,297.49
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.46	236.68	162.89	7.00	14.86	14.75	-	-	-	2.00	605.64
70	FAU PB	205.87	346.37	660.69	26.48	35.28	8.87	7.23	-	-	-	1,290.79
71	FAU STL	512.42	726.30	1.00	54.00	93.60	3.00	39.21	2.04	-	-	1,431.57
72	FSU Brow	347.01	171.27	-	68.88	85.76	5.00	27.53	-	-	-	705.45
73	FSU Leon	411.44	602.09	492.52	34.00	94.63	79.00	5.21	-	-	86.24	1,805.13
74	UF	193.03	401.33	374.43	24.50	118.46	106.44	-	-	1.00	16.13	1,235.32
75	FLVS	6,419.71	14,526.90	28,340.88	325.59	920.33	490.71	69.17	-	-	1,284.58	52,377.87
99	Florida	641,552.20	805,424.05	625,311.32	153,914.97	262,991.49	162,526.26	171,365.21	22,047.05	4,310.06	67,879.38	2,917,321.99

Supplemental Conference Materials
Scholarship Outlook Statement

Inclusive of Chapter 2023-16, Laws of Florida and Revenue Estimating Conference Adopted Scholarship Credits, March 13, 2023

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
FUNDS AVAILABLE						
Carry Forward (Inclusive of 25% in 23-24)	370,590,000	94,543,404	5,735	1,336	1,546	541
AAA Funds Transferred to SUFS (June 2023)	96,620,000					
25% FTC (Prior Year)		212,500,000	212,500,000	212,500,000	212,500,000	212,500,000
5% Hope (Motor Vehicle; Prior Year)		3,755,000	3,780,000	3,810,000	3,835,000	3,865,000
FTC Credits	850,000,000	850,000,000	850,000,000	850,000,000	850,000,000	850,000,000
Hope Credit (Motor Vehicle)	75,100,000	75,600,000	76,200,000	76,700,000	77,300,000	77,300,000
Sales Tax Credit (Commercial Rent)	500,000	500,000	500,000	500,000	500,000	500,000
Total Revenues	1,392,810,000	1,236,898,404	1,142,985,735	1,143,511,336	1,144,136,546	1,144,165,541
ESTIMATED EXPENDITURES						
FTC Scholarships	814,582,572	910,650,048	808,478,508	797,796,396	787,734,228	777,632,320
Addtn'l FTC Sch. from AAA Funds Transfer	93,802,296					
FTC Sch. from SUFS PEP Reserve - Used*	67,176,496					
Hope Students Baseline	1,796,248	1,796,248	1,796,248	1,796,248	1,796,248	1,796,248
Admin for FTC, FES, and Hope	104,653,984	108,166,373	116,399,643	127,582,146	138,240,529	148,366,901
Total Expenditures	1,082,011,596	1,020,612,669	926,674,399	927,174,790	927,771,005	927,795,469
LEGALLY AUTHORIZED CARRY FORWARD FOR FOLLOWING YEAR EXPENDITURE						
25% FTC	212,500,000	212,500,000	212,500,000	212,500,000	212,500,000	212,500,000
5% Hope	3,755,000	3,780,000	3,810,000	3,835,000	3,865,000	3,865,000
Total Carry Forward	216,255,000	216,280,000	216,310,000	216,335,000	216,365,000	216,365,000
UNUSED FUNDS						
FTC Sch. from SUFS PEP Reserve - Unused*	94,537,009	-	-	-	-	-
NET FUNDS AVAILABLE						
Ending Balance	94,543,404	5,735	1,336	1,546	541	5,072
SCHOLARSHIP SUMMARY (STUDENTS)						
FTC Private School Scholarships	114,891	101,898	88,447	86,507	84,645	82,778
FTC PEP Scholarships - Used	8,452	12,678	13,274	13,870	14,466	15,062
FTC PEP Scholarships - Unused	11,548					
Total FTC Students	134,891	114,576	101,721	100,377	99,111	97,840

*Total Reserve is \$163,728,800.

Supplemental Conference Materials
Scholarship Summary

Inclusive of Chapter 2023-16, Laws of Florida and Revenue Estimating Conference Adopted Scholarship Credits, March 13, 2023

April 14, 2023	Base Forecast							Base Forecast with Add-On						Discrete Add-On					
	2022-23 Spring Est	2023-24 Forecast	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	Adjusted 2023-24 Forecast	Adjusted 2024-25 Forecast	Adjusted 2025-26 Forecast	Adjusted 2026-27 Forecast	Adjusted 2027-28 Forecast	Adjusted 2028-29 Forecast	2023-24 Add-On	2024-25 Add-On	2025-26 Add-On	2026-27 Add-On	2027-28 Add-On	2028-29 Add-On
FES-EO*	87,402	97,626	114,682	127,138	139,137	151,587	164,149	126,433	156,128	181,194	195,326	206,443	214,744	28,807	41,446	54,056	56,189	54,856	50,595
Private	87,402	97,626	114,682	127,138	139,137	151,587	164,149	126,433	156,128	181,194	195,326	206,443	214,744	28,807	41,446	54,056	56,189	54,856	50,595
Existing Participating Private Schools														33,567	28,381	23,079	17,750	10,249	2,525
Currently Non-Participating Private Schools														15,613	20,445	24,906	30,428	34,734	36,331
FTC Interactions	-	-	-	-	-	-		-	-	-	-	-	-	(20,373)	(7,380)	6,071	8,011	9,873	11,740
FES-UA	67,781	83,748	98,201	113,044	127,634	142,225	156,790	93,357	118,137	143,684	169,435	195,666	222,329	9,609	19,936	30,640	41,801	53,441	65,539
K-12	63,411	79,376	93,715	108,429	122,829	137,380	151,886	87,073	109,684	132,972	156,312	180,187	204,383	7,697	15,969	24,543	33,483	42,807	52,497
Private Setting	54,154	67,789	80,034	92,600	104,898	117,325	129,714	74,362	93,672	113,561	133,494	153,883	174,547	6,573	13,638	20,961	28,596	36,558	44,833
Home Setting	9,257	11,587	13,681	15,829	17,931	20,055	22,172	12,711	16,012	19,411	22,818	26,304	29,836	1,124	2,331	3,582	4,887	6,249	7,664
PreK Non-Public	4,370	4,372	4,486	4,615	4,805	4,845	4,904	6,284	8,453	10,712	13,123	15,479	17,946	1,912	3,967	6,097	8,318	10,634	13,042
TOTAL FEFP IMPACT														38,416	61,382	84,696	97,990	108,297	116,134
Scholarship Summary																			
FTC	94,518	94,518	94,518	94,518	94,518	94,518	94,518	134,891	114,576	101,721	100,377	99,111	97,840	40,373	20,058	7,203	5,859	4,593	3,322
FES-EO	87,402	97,626	114,682	127,138	139,137	151,587	164,149	126,433	156,128	181,194	195,326	206,443	214,744	28,807	41,446	54,056	56,189	54,856	50,595
FES-UA	67,781	83,748	98,201	113,044	127,634	142,225	156,790	93,357	118,137	143,684	169,435	195,666	222,329	9,609	19,936	30,640	41,801	53,441	65,539
Hope	226	226	226	226	226	226	226	226	226	226	226	226	226	-	-	-	-	-	-

*Inclusive of pre-law change participation expectations and FTC interaction. Chapter 2023-16's effect on previously forecasted public school students is still indeterminate.