

Education Estimating Conference for PreK-12 Enrollment
Executive Summary
April 14, 2023

The Education Estimating Conference met on April 14, 2023, to adopt a revised PreK-12 Full-Time Equivalent (FTE) enrollment forecast for FY 2023-24 through FY 2027-28. The new forecast incorporates the previously adopted February 2023 forecast, a new FY 2022-23 Spring Estimate which includes Family Empowerment Scholarship (FES) payment data through Spring 2023, district requested adjustments, the February 2023 Demographic Estimating Conference birth forecast, and Chapter 2023-16, Laws of Florida.

2022-23 Spring Estimate...

A Spring Estimate (SE) was developed primarily to ensure that the forecast beginning in FY 2023-24 reflects the most current Family Empowerment Scholarship data, including program cohorts and participation rates. At the previous conference, 154,857.00 FES scholarships were anticipated in FY 2022-23. Now, 155,182.50 are anticipated. Including other adjustments arising from the preliminary Fourth Calculation, the FY 2022-23 SE is 3,963.54 higher than appropriated and 4,444.13 higher than the previously adopted Mid-Year Estimate (MYE).

Additionally, the Spring Estimate resulted in updated Grade Progression Ratios that interact with the forecast beginning in FY 2024-25, ensuring that the forecast extension reflects the latest trends in cohort movement through the grades.

2023-24 District Requested Adjustments...

Following the February conference, all districts had two opportunities to review the adopted forecasts for their areas in order to request any revisions suggested by their knowledge of local conditions. The first opportunity occurred following the districts' Survey 3 reporting window and the second opportunity occurred following Survey 3 state processing.

All 75 districts, including a new district (FSU Panama City), reviewed and approved their forecasts. Forty-six districts made revisions, of which 33 districts made discrete adjustments and 20 districts selected a different growth model. The districts' combined request resulted in a starting point for the FY 2023-24 forecast that was 13,522.84 FTE higher than the February adopted forecast.

Chapter 2023-16, Laws of Florida...

Additionally, beginning in FY 2023-24, the forecast is adjusted to reflect the impact of Chapter 2023-16, Laws of Florida. This law impacts both the FES-EO (Educational Options) and FES-UA (Unique Abilities) scholarship programs.

Under this law, the Florida Tax Credit (FTC) scholarship program is filled prior to awarding new FES-EO slots. In order to forecast the FES-EO scholarship program awards, total participation in income-priority scholarship programs (FTC and FES-EO) had to be analyzed first. This included estimating capacity based on FTC funding and also estimating program participation at currently participating and non-participating private schools throughout the forecast horizon. Any

additional participation from students in public schools—above and beyond what the base forecast implies using historical participation rates—is currently indeterminate and did not result in a discrete adjustment to the forecast series. Within the context of the overall FEEP FTE forecast, those children are already included for funding purposes.

The new law’s additional impact on the FES-EO forecast ranges from 36,580 students in FY 2023-24 to 108,454 students in FY 2027-28. The growth in FES-EO is due to two factors: first, expected growth in overall participation in income-priority scholarships; and second, an influx of students from the FTC program as its size undergoes a contraction beginning in FY 2024-25 after utilizing the prior year’s one-time ending balance to award new scholarships as required by law. The FTC award level slowly decreases each year thereafter due to available funding.

Chapter 2023-16, Laws of Florida, also impacts participation in the FES-UA program as it increases the current cap from 1% of Exceptional Student Education FTE (excluding gifted) to 3%. The impact of this cap increase ranges from 9,609 students in FY 2023-24 to 53,441 students in FY 2027-28, assuming the program reaches its maximum allowable size in each year of the program.

In total, this law increases the FEEP forecast by 46,189 students in FY 2023-24, with the increase growing to 161,895 students in FY 2027-28.

Forecast for FY 2023-24 through FY 2027-28...

Relative to the prior forecast adopted in February, the new forecast is higher in each year. This is the result of a slightly higher FES level in FY 2022-23; district requested adjustments to traditional, charter, virtual, and DJJ FTE for FY 2023-24; and the inclusion of Chapter 2023-16, Laws of Florida. In this regard, FY 2023-24 is 60,909.85 FTE higher than the prior forecast; FY 2024-25 is 109,796.33 FTE higher; FY 2025-26 is 138,847.03 FTE higher; FY 2026-27 is 169,818.72 FTE higher; and FY 2027-28 is 185,996.14 FTE higher.

Anticipated annual growth ranges from 3.60% (FY 2023-24) to 1.17% (FY 2027-28). In the final year of the forecast horizon (FY 2027-28), PreK-12 FTE enrollment is projected to reach 3,318,342.48, with at least 455,782.66 students participating in FES and an unknown conversion of existing public school students.

There are three tables below: Table 1 provides a summary of the forecast by program category, Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the February 2023 and April 2023 forecasts.

Table 1. April 14, 2023 Forecast Summary*

Program Category	FY 2021-22 Final	FY 2022-23 SE**	FY 2023-24 Forecast	FY 2024-25 Forecast	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast
101 Basic Non-ESE PK-3	641,552.20	645,323.50	660,111.11	680,060.19	677,117.19	673,377.95	672,566.90
102 Basic Non-ESE 4-8	805,424.05	802,128.60	833,895.18	875,440.27	899,501.00	926,986.87	947,886.62
103 Basic Non-ESE 9-12	625,311.32	639,620.53	656,215.11	677,508.54	693,556.19	700,511.11	701,361.27
111 Basic ESE PK-3	153,914.97	171,729.53	177,405.78	182,275.39	185,649.38	189,227.00	193,406.93
112 Basic ESE 4-8	262,991.49	267,223.17	278,691.10	286,893.89	296,297.38	306,258.53	316,335.93
113 Basic ESE 9-12	162,526.26	172,210.38	178,888.22	181,848.42	187,139.24	189,770.39	192,256.88
130 ESOL	171,365.21	191,572.14	207,353.75	192,731.50	191,287.99	189,415.56	189,582.21
254 ESE Level IV	22,047.05	24,371.50	26,656.36	26,343.34	27,072.23	27,736.79	28,457.42
255 ESE Level V	4,310.06	4,772.20	5,302.98	5,196.89	5,325.64	5,459.40	5,629.22
300 Career Ed	67,879.38	68,476.63	70,562.86	70,211.50	71,281.06	71,130.96	70,859.10
Group 1 FTE	2,651,720.29	2,698,235.71	2,785,206.50	2,884,026.70	2,939,260.38	2,986,131.85	3,023,814.53
Group 2 FTE	265,601.70	289,192.47	309,875.95	294,483.23	294,966.92	293,742.71	294,527.95
ESE FTE	605,789.83	640,306.78	666,944.44	682,557.93	701,483.87	718,452.11	736,086.38
Districts 1-74 FTE	2,864,944.12	2,935,338.77	2,986,734.64	3,021,640.13	3,047,937.25	3,063,156.84	3,085,994.22
FLVS FTE	52,377.87	47,645.28	47,437.96	47,073.47	47,443.02	46,899.00	46,352.12
Total FTE	2,917,321.99	2,987,428.18	3,095,082.45	3,178,509.93	3,234,227.30	3,279,874.56	3,318,342.48

* Inclusive of Chapter 2023-16, Laws of Florida (FY 2023-24 through FY 2027-28)

** 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

Table 2. Historical and Forecasted Total FTE Enrollment

Fiscal Year	Total PK-12 FTE	Change	% Change
FY 2016-2017	2,804,865.17	25,950.34	0.93%
FY 2017-2018	2,822,732.74	17,867.57	0.64%
FY 2018-2019	2,831,913.23	9,180.49	0.33%
FY 2019-2020	2,860,469.34	28,556.11	1.01%
FY 2020-2021	2,801,507.89	-58,961.45	-2.06%
FY 2021-2022	2,917,321.99	115,814.10	4.13%
FY 2022-2023 SE**	2,987,428.18	70,106.19	2.40%
FY 2023-2024 Forecast*	3,095,082.45	107,654.27	3.60%
FY 2024-2025 Forecast*	3,178,509.93	83,427.48	2.70%
FY 2025-2026 Forecast*	3,234,227.30	55,717.37	1.75%
FY 2026-2027 Forecast*	3,279,874.56	45,647.26	1.41%
FY 2027-2028 Forecast*	3,318,342.48	38,467.92	1.17%

* Inclusive of Chapter 2023-16, Laws of Florida

** 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

Table 3. Forecast Summary				
	February 6, 2023 Conference	April 14, 2023 Conference*	Difference	% Diff
FY 2022-23 MYE** vs SE***	2,982,984.05	2,987,428.18	4,444.13	0.15%
FY 2023-24	3,034,172.60	3,095,082.45	60,909.85	2.01%
FY 2024-25	3,068,713.60	3,178,509.93	109,796.33	3.58%
FY 2025-26	3,095,380.27	3,234,227.30	138,847.03	4.49%
FY 2026-27	3,110,055.84	3,279,874.56	169,818.72	5.46%
FY 2027-28	3,132,346.34	3,318,342.48	185,996.14	5.94%

* Inclusive of Chapter 2023-16, Laws of Florida (FY 2023-24 through FY 2027-28)

** 2022-23 MYE = recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

*** 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

General Notes...

The Education Estimating Conference for PreK-12 Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference principals may adopt forecasts that include FTE enrollment estimates for the current year. For the conference held on April 14, 2023, the 2022-23 "SE" represented recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data.

The FES-UA program has the ability to grow based on statutory requirements. In addition, this program has statutorily identified student groups that do not count towards the growth cap.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Friday, April 14, 2023

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2023-24 through FY2027-28
(Inclusive of Chapter 2023-16, Laws of Florida)

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
April 14, 2023

	FY2020-21	FY2021-22		FY2022-23				FY2023-24	
	Final 12/6/2021	Appropriated 4/1/2021	Final 10/31/2022	Appropriated 7/28/2022	Adopted MYE* 2/6/2023	4th Calc Prlm 4/14/2023	SE** 4/14/2023	Prior Forecast 2/6/2023	Forecast 4/14/2023
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	609,535.82	623,727.31	641,552.20	656,492.02	645,963.23	644,509.25	645,323.50	646,515.47	660,111.11
4-8	783,202.82	785,792.32	805,424.05	816,238.58	800,148.83	801,700.10	802,128.60	822,129.31	833,895.18
9-12	607,431.77	620,468.62	625,311.32	644,769.86	639,999.01	639,582.28	639,620.53	654,955.72	656,215.11
Total PK-12 Basic Non-ESE	2,000,170.41	2,029,988.25	2,072,287.57	2,117,500.46	2,086,111.07	2,085,791.63	2,087,072.63	2,123,600.50	2,150,221.40
PK-3 ESE in Basic	139,181.18	157,314.15	153,914.97	159,158.89	170,797.97	167,944.78	171,729.53	170,231.95	177,405.78
4-8 ESE in Basic	257,087.89	258,487.12	262,991.49	268,415.81	266,902.21	264,059.17	267,223.17	273,774.21	278,691.10
9-12 ESE in Basic	153,684.50	151,703.74	162,526.26	168,505.79	172,012.17	171,355.63	172,210.38	176,268.12	178,888.22
Total ESE Basic	549,953.57	567,505.01	579,432.72	596,080.49	609,712.35	603,359.58	611,163.08	620,274.28	634,985.10
Total PK-12 Basic	2,550,123.98	2,597,493.26	2,651,720.29	2,713,580.95	2,695,823.42	2,689,151.21	2,698,235.71	2,743,874.78	2,785,206.50
ESOL	161,398.13	173,582.13	171,365.21	174,420.14	189,332.12	191,572.14	191,572.14	190,644.13	207,353.75
Exceptional Student Education									
ESE Support Level IV	21,931.39	23,982.21	22,047.05	22,570.32	24,578.23	23,856.50	24,371.50	25,004.09	26,656.36
ESE Support Level V	4,235.59	4,887.87	4,310.06	4,396.03	4,834.85	4,653.70	4,772.20	4,936.08	5,302.98
Total	26,166.98	28,870.08	26,357.11	26,966.35	29,413.08	28,510.20	29,143.70	29,940.17	31,959.34
Total ESE (ESE and ESE Basic)	576,120.55	596,375.09	605,789.83	623,046.84	639,125.43	631,869.78	640,306.78	650,214.45	666,944.44
Career Education	63,818.80	68,443.39	67,879.38	68,497.20	68,415.43	68,476.63	68,476.63	69,713.52	70,562.86
Total Group Two	251,383.91	270,895.60	265,601.70	269,883.69	287,160.63	288,558.97	289,192.47	290,297.82	309,875.95
Total	2,801,507.89	2,868,388.86	2,917,321.99	2,983,464.64	2,982,984.05	2,977,710.18	2,987,428.18	3,034,172.60	3,095,082.45
<i>Districts excluding FLVS</i>	<i>2,747,135.31</i>	<i>2,815,070.38</i>	<i>2,864,944.12</i>	<i>2,932,542.56</i>	<i>2,935,338.77</i>	<i>2,928,161.15</i>	<i>2,937,879.15</i>	<i>2,986,734.64</i>	<i>3,046,232.46</i>
<i>FLVS</i>	<i>54,372.58</i>	<i>53,318.48</i>	<i>52,377.87</i>	<i>50,922.08</i>	<i>47,645.28</i>	<i>49,549.03</i>	<i>49,549.03</i>	<i>47,437.96</i>	<i>48,849.99</i>

* 2022-23 MYE = recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

** 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
April 14, 2023

	FY2021-22 Final minus		FY2022-23 SE* minus				FY2023-24 Forecast minus		
	FY2020-21 Final	2021-22 Approp	FY2021-22 Final	FY2022-23 Approp	FY2022-23 Adopted MYE	FY2022-23 4th Calc Prlm	FY2022-23 Approp	FY2022-23 SE*	FY2023-24 Prior Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	32,016.38	17,824.89	3,771.30	-11,168.52	-639.73	814.25	3,619.09	14,787.61	13,595.64
4-8	22,221.23	19,631.73	-3,295.45	-14,109.98	1,979.77	428.50	17,656.60	31,766.58	11,765.87
9-12	17,879.55	4,842.70	14,309.21	-5,149.33	-378.48	38.25	11,445.25	16,594.58	1,259.39
Total PK-12 Basic Non-ESE	72,117.16	42,299.32	14,785.06	-30,427.83	961.56	1,281.00	32,720.94	63,148.77	26,620.90
PK-3 ESE in Basic	14,733.79	-3,399.18	17,814.56	12,570.64	931.56	3,784.75	18,246.89	5,676.25	7,173.83
4-8 ESE in Basic	5,903.60	4,504.37	4,231.68	-1,192.64	320.96	3,164.00	10,275.29	11,467.93	4,916.89
9-12 ESE in Basic	8,841.76	10,822.52	9,684.12	3,704.59	198.21	854.75	10,382.43	6,677.84	2,620.10
Total ESE Basic	29,479.15	11,927.71	31,730.36	15,082.59	1,450.73	7,803.50	38,904.61	23,822.02	14,710.82
Total PK-12 Basic	101,596.31	54,227.03	46,515.42	-15,345.24	2,412.29	9,084.50	71,625.55	86,970.79	41,331.72
ESOL	9,967.08	-2,216.92	20,206.93	17,152.00	2,240.02	0.00	32,933.61	15,781.61	16,709.62
Exceptional Student Education									
ESE Support Level IV	115.66	-1,935.16	2,324.45	1,801.18	-206.73	515.00	4,086.04	2,284.86	1,652.27
ESE Support Level V	74.47	-577.81	462.14	376.17	-62.65	118.50	906.95	530.78	366.90
Total	190.13	-2,512.97	2,786.59	2,177.35	-269.38	633.50	4,992.99	2,815.64	2,019.17
Total ESE (ESE and ESE Basic)	29,669.28	9,414.74	34,516.95	17,259.94	1,181.35	8,437.00	43,897.60	26,637.66	16,729.99
Career Education	4,060.58	-564.01	597.25	-20.57	61.20	0.00	2,065.66	2,086.23	849.34
Total Group Two	14,217.79	-5,293.90	23,590.77	19,308.78	2,031.84	633.50	39,992.26	20,683.48	19,578.13
Total	115,814.10	48,933.13	70,106.19	3,963.54	4,444.13	9,718.00	111,617.81	107,654.27	60,909.85
<i>Districts excluding FLVS</i>	<i>117,808.81</i>	<i>49,873.74</i>	<i>72,935.03</i>	<i>5,336.59</i>	<i>2,540.38</i>	<i>9,718.00</i>	<i>113,689.90</i>	<i>108,353.31</i>	<i>59,497.82</i>
<i>FLVS</i>	<i>-1,994.71</i>	<i>-940.61</i>	<i>-2,828.84</i>	<i>-1,373.05</i>	<i>1,903.75</i>	<i>0.00</i>	<i>-2,072.09</i>	<i>-699.04</i>	<i>1,412.03</i>

* 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Percent Change from Specific Time Period
School District PreK-12 Programs
April 14, 2023

	FY2021-22 Final compared to		FY2022-23 SE* compared to				FY2023-24 Forecast compared to		
	FY2020-21 Final	2021-22 Approp	FY2021-22 Final	FY2022-23 Approp	FY2022-23 Adopted MYE	FY2022-23 4th Calc Prlm	FY2022-23 Approp	FY2022-23 SE*	FY2023-24 Prior Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	5.3%	2.9%	0.6%	-1.7%	-0.1%	0.1%	0.6%	2.3%	2.1%
4-8	2.8%	2.5%	-0.4%	-1.7%	0.2%	0.1%	2.2%	4.0%	1.4%
9-12	2.9%	0.8%	2.3%	-0.8%	-0.1%	0.0%	1.8%	2.6%	0.2%
Total PK-12 Basic Non-ESE	3.6%	2.1%	0.7%	-1.4%	0.0%	0.1%	1.5%	3.0%	1.3%
PK-3 ESE in Basic	10.6%	-2.2%	11.6%	7.9%	0.5%	2.3%	11.5%	3.3%	4.2%
4-8 ESE in Basic	2.3%	1.7%	1.6%	-0.4%	0.1%	1.2%	3.8%	4.3%	1.8%
9-12 ESE in Basic	5.8%	7.1%	6.0%	2.2%	0.1%	0.5%	6.2%	3.9%	1.5%
Total ESE Basic	5.4%	2.1%	5.5%	2.5%	0.2%	1.3%	6.5%	3.9%	2.4%
Total PK-12 Basic	4.0%	2.1%	1.8%	-0.6%	0.1%	0.3%	2.6%	3.2%	1.5%
ESOL	6.2%	-1.3%	11.8%	9.8%	1.2%	0.0%	18.9%	8.2%	8.8%
Exceptional Student Education									
ESE Support Level IV	0.5%	-8.1%	10.5%	8.0%	-0.8%	2.2%	18.1%	9.4%	6.6%
ESE Support Level V	1.8%	-11.8%	10.7%	8.6%	-1.3%	2.5%	20.6%	11.1%	7.4%
Total	0.7%	-8.7%	10.6%	8.1%	-0.9%	2.2%	18.5%	9.7%	6.7%
Total ESE (ESE and ESE Basic)	5.1%	1.6%	5.7%	2.8%	0.2%	1.3%	7.0%	4.2%	2.6%
Career Education	6.4%	-0.8%	0.9%	0.0%	0.1%	0.0%	3.0%	3.0%	1.2%
Total Group Two	5.7%	-2.0%	8.9%	7.2%	0.7%	0.2%	14.8%	7.2%	6.7%
Total	4.1%	1.7%	2.4%	0.1%	0.1%	0.3%	3.7%	3.6%	2.0%
<i>Districts excluding FLVS</i>	4.3%	1.8%	2.5%	0.2%	0.1%	0.3%	3.9%	3.7%	2.0%
<i>FLVS</i>	-3.7%	-1.8%	-5.4%	-2.7%	4.0%	0.0%	-4.1%	-1.4%	3.0%

* 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE

FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

April 14, 2023

	FY2020-21 Final 12/6/2021	FY2021-22 Final 10/31/2022	FY2022-23 SE* 4/14/2023	FY2023-24 Forecast 4/14/2023	FY2024-25 Forecast 4/14/2023	FY2025-26 Forecast 4/14/2023	FY2026-27 Forecast 4/14/2023	FY2027-28 Forecast 4/14/2023
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	609,535.82	641,552.20	645,323.50	660,111.11	680,060.19	677,117.19	673,377.95	672,566.90
4-8	783,202.82	805,424.05	802,128.60	833,895.18	875,440.27	899,501.00	926,986.87	947,886.62
9-12	607,431.77	625,311.32	639,620.53	656,215.11	677,508.54	693,556.19	700,511.11	701,361.27
Total PK-12 Basic Non-ESE	2,000,170.41	2,072,287.57	2,087,072.63	2,150,221.40	2,233,009.00	2,270,174.38	2,300,875.93	2,321,814.79
PK-3 ESE in Basic	139,181.18	153,914.97	171,729.53	177,405.78	182,275.39	185,649.38	189,227.00	193,406.93
4-8 ESE in Basic	257,087.89	262,991.49	267,223.17	278,691.10	286,893.89	296,297.38	306,258.53	316,335.93
9-12 ESE in Basic	153,684.50	162,526.26	172,210.38	178,888.22	181,848.42	187,139.24	189,770.39	192,256.88
Total ESE Basic	549,953.57	579,432.72	611,163.08	634,985.10	651,017.70	669,086.00	685,255.92	701,999.74
Total PK-12 Basic	2,550,123.98	2,651,720.29	2,698,235.71	2,785,206.50	2,884,026.70	2,939,260.38	2,986,131.85	3,023,814.53
ESOL	161,398.13	171,365.21	191,572.14	207,353.75	192,731.50	191,287.99	189,415.56	189,582.21
Exceptional Student Education								
ESE Support Level IV	21,931.39	22,047.05	24,371.50	26,656.36	26,343.34	27,072.23	27,736.79	28,457.42
ESE Support Level V	4,235.59	4,310.06	4,772.20	5,302.98	5,196.89	5,325.64	5,459.40	5,629.22
Total	26,166.98	26,357.11	29,143.70	31,959.34	31,540.23	32,397.87	33,196.19	34,086.64
Total ESE (ESE and ESE Basic)	576,120.55	605,789.83	640,306.78	666,944.44	682,557.93	701,483.87	718,452.11	736,086.38
Career Education	63,818.80	67,879.38	68,476.63	70,562.86	70,211.50	71,281.06	71,130.96	70,859.10
Total Group Two	251,383.91	265,601.70	289,192.47	309,875.95	294,483.23	294,966.92	293,742.71	294,527.95
Total	2,801,507.89	2,917,321.99	2,987,428.18	3,095,082.45	3,178,509.93	3,234,227.30	3,279,874.56	3,318,342.48
Change from prior year	-30,405.34	115,814.10	70,106.19	107,654.27	83,427.48	55,717.37	45,647.26	38,467.92
Percent Change from prior year	-1.1%	4.1%	2.4%	3.6%	2.7%	1.8%	1.4%	1.2%
<i>Districts excluding FLVS</i>	<i>2,747,135.31</i>	<i>2,864,944.12</i>	<i>2,937,879.15</i>	<i>3,046,232.46</i>	<i>3,129,867.62</i>	<i>3,185,232.27</i>	<i>3,231,439.20</i>	<i>3,270,474.50</i>
<i>FLVS Total</i>	<i>54,372.58</i>	<i>52,377.87</i>	<i>49,549.03</i>	<i>48,849.99</i>	<i>48,642.31</i>	<i>48,995.03</i>	<i>48,435.36</i>	<i>47,867.98</i>

* 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

April 14, 2023

Supplemental FTE

Department of Juvenile Justice (DJJ)

Total Gifted

Dual Enrollment

District Virtual

Family Empowerment Scholarship (FES)

FES-Educational Options (EO)

FES-Unique Ability (UA)

FY2020-21 Final 12/6/2021 - 1 -	FY2021-22 Final 10/31/2022 - 2 -	FY2022-23 SE* 4/14/2023 - 3 -	FY2023-24 Forecast 4/14/2023 - 4 -	FY2024-25 Forecast 4/14/2023 - 5 -	FY2025-26 Forecast 4/14/2023 - 6 -	FY2026-27 Forecast 4/14/2023 - 7 -	FY2027-28 Forecast 4/14/2023 - 8 -
3,974.99	3,801.06	3,894.79	3,650.48	3,508.45	3,490.06	3,477.12	3,464.44
157,023.85	153,638.00	151,448.71	152,287.08	155,160.31	156,540.85	157,305.55	157,878.47
28,080.22	25,751.92	26,559.03	27,476.15	27,612.10	27,943.66	27,885.61	28,356.05
58,614.37	46,683.35	34,477.25	27,792.70	28,036.06	28,282.87	28,361.74	28,558.78
32,421.50	98,860.00	155,182.50	227,562.78	306,670.38	361,949.06	418,071.31	455,782.66
	74,936.25	87,401.50	134,205.63	188,533.61	218,264.61	248,605.78	260,040.51
	23,923.75	67,781.00	93,357.15	118,136.77	143,684.45	169,465.53	195,742.15

* 2022-23 SE = recalibrated survey 3 (February 2023) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
Difference from Prior Forecast by Program

	Current Forecast Minus Prior Forecast					
	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28
	- 1 -	- 2 -	- 3 -	- 4 -	- 4 -	- 5 -
PK-12 Basic						
PK-3	-639.73	13,595.64	31,984.81	36,120.07	40,859.96	43,091.23
4-8	1,979.77	11,765.87	35,901.87	44,615.45	53,596.16	54,282.77
9-12	-378.48	1,259.39	16,122.61	21,163.40	26,733.92	26,982.04
Total PK-12 Basic Non-ESE	961.56	26,620.90	84,009.29	101,898.92	121,190.04	124,356.04
PK-3 ESE in Basic	931.56	7,173.83	11,729.21	16,439.10	21,324.34	26,837.33
4-8 ESE in Basic	320.96	4,916.89	7,396.50	11,296.96	15,276.01	19,198.51
9-12 ESE in Basic	198.21	2,620.10	3,758.16	5,991.39	8,349.25	10,695.66
Total ESE Basic	1,450.73	14,710.82	22,883.87	33,727.45	44,949.60	56,731.50
Total PK-12 Basic	2,412.29	41,331.72	106,893.16	135,626.37	166,139.64	181,087.54
ESOL	2,240.02	16,709.62	1,561.78	1,289.86	1,064.54	1,586.40
Exceptional Student Education	0.00	0.00	0.00	0.00	0.00	0.00
ESE Support Level IV	-206.73	1,652.27	1,072.73	1,527.41	2,020.25	2,564.20
ESE Support Level V	-62.65	366.90	207.04	289.40	396.92	539.86
Total	-269.38	2,019.17	1,279.77	1,816.81	2,417.17	3,104.06
Total ESE (ESE and ESE Basic)	1,181.35	16,729.99	24,163.64	35,544.26	47,366.77	59,835.56
Career Education	61.20	849.34	61.62	113.99	197.37	218.14
Total Group Two	2,031.84	19,578.13	2,903.17	3,220.66	3,679.08	4,908.60
Total	4,444.13	60,909.85	109,796.33	138,847.03	169,818.72	185,996.14
<i>Districts excluding FLVS</i>	2,540.38	59,497.82	108,227.49	137,295.02	168,282.36	184,480.28
<i>FLVS Total</i>	1,903.75	1,412.03	1,568.84	1,552.01	1,536.36	1,515.86

2022-23 Comparison

Dist	District	Forecast		Change	Percent Change
		February 6, 2023	April 14, 2023	April 14, 2023	April 14, 2023
		Conference	Conference	Conference - February 6, 2023	Conference - February 6, 2023
1	Alachua	30,019.15	30,122.51	103.36	0.3%
2	Baker	4,902.66	4,901.58	-1.08	0.0%
3	Bay	27,111.38	27,152.33	40.95	0.2%
4	Bradford	3,056.40	3,028.43	-27.97	-0.9%
5	Brevard	76,927.01	76,861.44	-65.57	-0.1%
6	Broward	265,023.99	265,093.62	69.63	0.0%
7	Calhoun	2,080.68	2,073.83	-6.85	-0.3%
8	Charlotte	16,976.51	16,955.77	-20.74	-0.1%
9	Citrus	16,010.27	16,105.42	95.15	0.6%
10	Clay	39,470.89	39,401.67	-69.22	-0.2%
11	Collier	48,048.00	48,276.64	228.64	0.5%
12	Columbia	10,243.95	10,278.19	34.24	0.3%
13	Miami-Dade	352,777.29	352,630.59	-146.70	0.0%
14	DeSoto	4,686.70	4,656.27	-30.43	-0.6%
15	Dixie	2,083.83	2,066.46	-17.37	-0.8%
16	Duval	136,142.38	136,427.89	285.51	0.2%
17	Escambia	39,054.86	39,087.60	32.74	0.1%
18	Flagler	13,889.58	13,890.87	1.29	0.0%
19	Franklin	1,130.40	1,149.49	19.09	1.7%
20	Gadsden	4,689.68	4,714.32	24.64	0.5%
21	Gilchrist	2,840.63	2,857.54	16.91	0.6%
22	Glades	1,794.87	1,807.70	12.83	0.7%
23	Gulf	1,901.03	1,905.83	4.80	0.3%
24	Hamilton	1,667.51	1,685.32	17.81	1.1%
25	Hardee	4,924.71	4,906.84	-17.87	-0.4%
26	Hendry	13,197.45	13,570.75	373.30	2.8%
27	Hernando	25,439.63	25,323.00	-116.63	-0.5%
28	Highlands	12,481.44	12,567.85	86.41	0.7%
29	Hillsborough	228,075.55	228,165.61	90.06	0.0%
30	Holmes	3,174.56	3,127.37	-47.19	-1.5%
31	Indian River	17,348.08	17,386.06	37.98	0.2%
32	Jackson	5,882.29	5,894.80	12.51	0.2%
33	Jefferson	801.31	814.48	13.17	1.6%
34	Lafayette	1,148.49	1,148.80	0.31	0.0%
35	Lake	48,780.45	48,842.48	62.03	0.1%
36	Lee	100,196.22	100,132.78	-63.44	-0.1%
37	Leon	33,586.12	33,394.96	-191.16	-0.6%
38	Levy	5,730.40	5,754.15	23.75	0.4%
39	Liberty	1,313.76	1,314.33	0.57	0.0%
40	Madison	2,401.48	2,394.92	-6.56	-0.3%
41	Manatee	52,079.22	52,227.03	147.81	0.3%
42	Marion	46,576.16	46,648.05	71.89	0.2%
43	Martin	18,749.02	18,710.10	-38.92	-0.2%
44	Monroe	8,665.07	8,694.45	29.38	0.3%
45	Nassau	13,186.67	13,176.14	-10.53	-0.1%
46	Okaloosa	33,198.98	33,229.21	30.23	0.1%
47	Okeechobee	6,304.15	6,406.44	102.29	1.6%
48	Orange	214,530.54	214,804.34	273.80	0.1%
49	Osceola	76,571.75	76,455.51	-116.24	-0.2%
50	Palm Beach	193,995.86	194,288.97	293.11	0.2%
51	Pasco	85,252.44	85,314.54	62.10	0.1%
52	Pinellas	95,579.35	95,719.48	140.13	0.1%
53	Polk	117,992.28	118,099.58	107.30	0.1%
54	Putnam	10,348.53	10,334.74	-13.79	-0.1%
55	St. Johns	50,684.25	50,562.08	-122.17	-0.2%
56	St. Lucie	47,336.35	47,237.96	-98.39	-0.2%
57	Santa Rosa	30,842.93	30,866.75	23.82	0.1%
58	Sarasota	46,154.62	46,119.82	-34.80	-0.1%
59	Seminole	68,134.59	68,387.99	253.40	0.4%
60	Sumter	9,399.21	9,386.35	-12.86	-0.1%
61	Suwannee	6,067.31	6,133.97	66.66	1.1%
62	Taylor	2,659.28	2,666.05	6.77	0.3%
63	Union	2,288.52	2,279.28	-9.24	-0.4%
64	Volusia	64,545.81	65,158.60	612.79	0.9%
65	Wakulla	5,198.49	5,178.44	-20.05	-0.4%
66	Walton	11,563.13	11,513.00	-50.13	-0.4%
67	Washington	3,233.67	3,227.66	-6.01	-0.2%
69	FAMU	606.25	606.78	0.53	0.1%
70	FAU PB	1,317.73	1,313.74	-3.99	-0.3%
71	FAU STL	1,455.74	1,458.57	2.83	0.2%
72	FSU Brow	699.62	698.77	-0.85	-0.1%
73	FSU Leon	1,854.71	1,845.68	-9.03	-0.5%
74	UF	1,254.95	1,258.59	3.64	0.3%
75	FLVS	47,645.28	49,549.03	1,903.75	4.0%
99	Florida	2,982,984.05	2,987,428.18	4,444.13	0.1%

2023-24 Comparison

Dist	District	Forecast		Change	Percent Change
		February 6, 2023	April 14, 2023	April 14, 2023	April 14, 2023
		Conference	Conference	Conference - February 6, 2023	Conference - February 6, 2023
1	Alachua	30,437.95	31,792.99	1,355.04	4.5%
2	Baker	4,911.39	4,918.19	6.80	0.1%
3	Bay	27,933.54	27,874.00	-59.54	-0.2%
4	Bradford	3,135.72	3,210.85	75.13	2.4%
5	Brevard	79,012.64	79,849.34	836.70	1.1%
6	Broward	266,262.80	272,606.05	6,343.25	2.4%
7	Calhoun	2,076.72	2,083.69	6.97	0.3%
8	Charlotte	17,459.45	17,691.86	232.41	1.3%
9	Citrus	16,387.04	16,435.91	48.87	0.3%
10	Clay	40,263.16	40,309.21	46.05	0.1%
11	Collier	48,589.50	50,791.17	2,201.67	4.5%
12	Columbia	10,291.21	10,279.19	-12.02	-0.1%
13	Miami-Dade	355,931.20	367,941.88	12,010.68	3.4%
14	DeSoto	4,667.12	4,689.78	22.66	0.5%
15	Dixie	2,122.42	2,143.21	20.79	1.0%
16	Duval	139,018.29	141,955.53	2,937.24	2.1%
17	Escambia	39,546.47	40,046.49	500.02	1.3%
18	Flagler	14,076.26	14,201.17	124.91	0.9%
19	Franklin	1,093.32	1,150.18	56.86	5.2%
20	Gadsden	4,626.86	4,641.47	14.61	0.3%
21	Gilchrist	2,897.65	2,969.65	72.00	2.5%
22	Glades	1,847.96	1,853.61	5.65	0.3%
23	Gulf	1,918.82	1,956.86	38.04	2.0%
24	Hamilton	1,670.95	1,697.12	26.17	1.6%
25	Hardee	4,887.13	4,918.53	31.40	0.6%
26	Hendry	13,228.99	13,802.85	573.86	4.3%
27	Hernando	26,291.19	26,359.83	68.64	0.3%
28	Highlands	12,572.60	12,613.03	40.43	0.3%
29	Hillsborough	230,467.76	234,990.31	4,522.55	2.0%
30	Holmes	3,227.78	3,250.92	23.14	0.7%
31	Indian River	17,415.98	17,843.37	427.39	2.5%
32	Jackson	5,975.86	5,994.62	18.76	0.3%
33	Jefferson	818.73	971.88	153.15	18.7%
34	Lafayette	1,129.23	1,163.58	34.35	3.0%
35	Lake	50,849.33	51,531.14	681.81	1.3%
36	Lee	102,156.57	104,369.14	2,212.57	2.2%
37	Leon	33,905.52	34,125.68	220.16	0.6%
38	Levy	5,805.15	5,817.30	12.15	0.2%
39	Liberty	1,305.06	1,307.58	2.52	0.2%
40	Madison	2,390.33	2,392.40	2.07	0.1%
41	Manatee	52,896.22	53,766.67	870.45	1.6%
42	Marion	47,817.40	48,130.89	313.49	0.7%
43	Martin	18,985.15	19,192.65	207.50	1.1%
44	Monroe	8,677.38	8,736.71	59.33	0.7%
45	Nassau	13,621.73	13,801.72	179.99	1.3%
46	Okaloosa	33,838.98	34,016.69	177.71	0.5%
47	Okeechobee	6,392.60	6,451.51	58.91	0.9%
48	Orange	219,169.46	220,465.36	1,295.90	0.6%
49	Osceola	79,016.59	79,465.82	449.23	0.6%
50	Palm Beach	196,193.73	203,305.63	7,111.90	3.6%
51	Pasco	87,951.48	88,536.21	584.73	0.7%
52	Pinellas	94,764.28	99,690.85	4,926.57	5.2%
53	Polk	122,083.68	123,541.52	1,457.84	1.2%
54	Putnam	10,266.67	10,314.21	47.54	0.5%
55	St. Johns	53,531.36	54,145.47	614.11	1.1%
56	St. Lucie	49,061.08	49,935.59	874.51	1.8%
57	Santa Rosa	32,064.42	32,137.39	72.97	0.2%
58	Sarasota	47,605.86	48,971.85	1,365.99	2.9%
59	Seminole	69,493.59	71,360.08	1,866.49	2.7%
60	Sumter	9,612.95	10,068.08	455.13	4.7%
61	Suwannee	6,184.56	6,189.05	4.49	0.1%
62	Taylor	2,710.41	2,776.96	66.55	2.5%
63	Union	2,345.83	2,351.48	5.65	0.2%
64	Volusia	66,232.05	66,219.17	-12.88	0.0%
65	Wakulla	5,301.95	5,331.42	29.47	0.6%
66	Walton	11,919.35	12,198.75	279.40	2.3%
67	Washington	3,201.23	3,237.62	36.39	1.1%
69	FAMU	606.25	606.25	0.00	0.0%
70	FAU PB	1,317.73	1,317.73	0.00	0.0%
71	FAU STL	1,455.74	1,455.74	0.00	0.0%
72	FSU Brow	699.62	699.62	0.00	0.0%
73	FSU Leon	1,854.71	1,892.26	37.55	2.0%
74	UF	1,254.95	1,254.95	0.00	0.0%
75	FLVS	47,437.96	48,849.99	1,412.03	3.0%
76	FSU PC	0.00	125.00	125.00	
99	Florida	3,034,172.60	3,095,082.45	60,909.85	2.0%

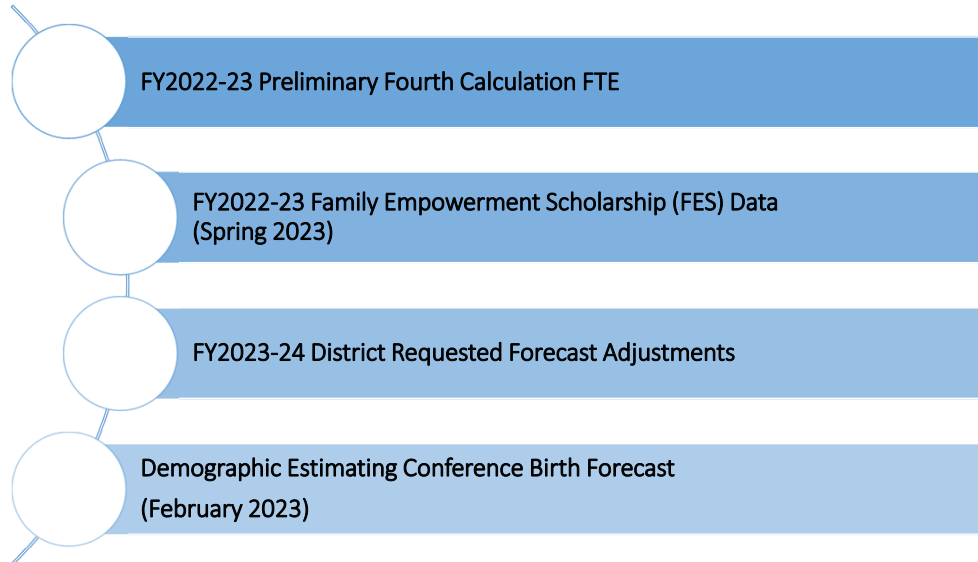
EDUCATION ESTIMATING CONFERENCE

PreK-12 FTE ENROLLMENT

April 14, 2023

Updates to Data

Updates Since Last Conference



3

FY2022-23 FTE:
Preliminary Fourth Calculation

4

FY2022-23 Appropriated, 3rd Calc, Preliminary 4th Calc

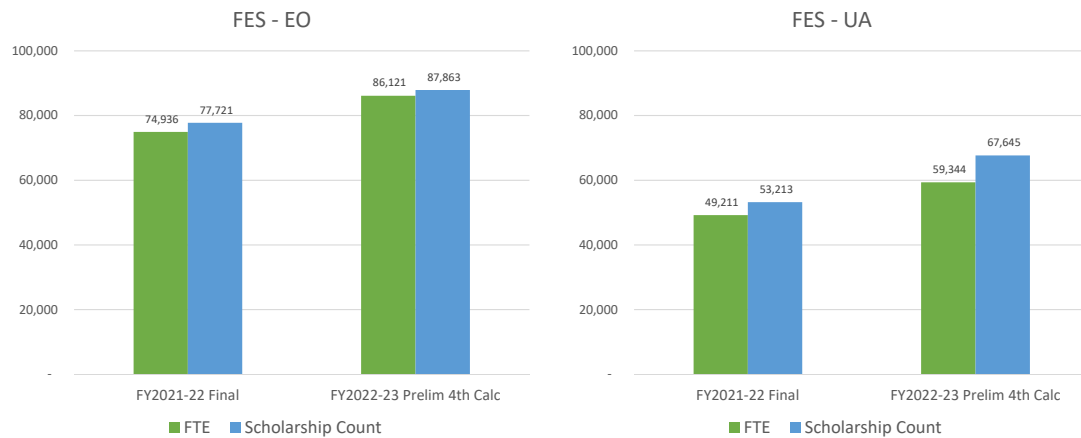
	FY2022-23 Appropriated	FY2022-23 3rd Calc	FY2022-23 Prelim 4th Calc
Total	2,983,464.64	2,974,096.50	2,977,710.18 (-5,754.46) (+3,613.68)
Districts, Excluding FLVS	2,932,542.56	2,926,451.22	2,928,161.15 (-4,381.41) (+1,709.93)
FLVS	50,922.08	47,645.28	49,549.03 (-1,373.05) (+1,903.75)

5

FY2022-23 FTE: Family Empowerment Scholarship Data

6

FES Program Participation



7

FY2023-24 District Requested Forecast Adjustments

8

Adjustment Process and Participation

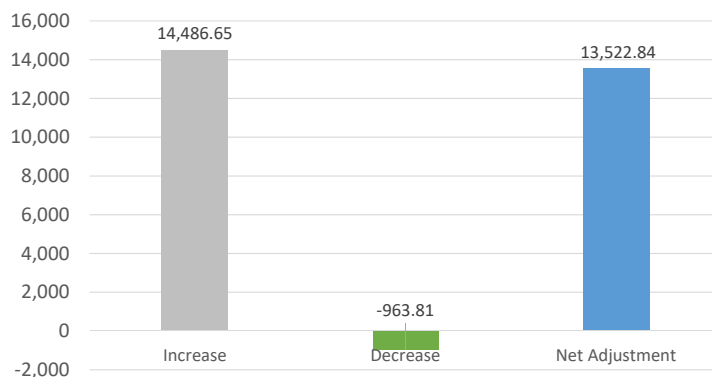
- Two adjustment windows were provided to all districts
 1. February 15th through February 24th
 2. March 24th through March 28th
- 75 districts, including FSU PC, reviewed and approved their forecast
- Overall, 46 districts made changes
 - 33 districts submitted adjustments
 - 33 during the first window
 - 1 during the second window (repeat participant)
 - 20 districts chose a different averaging model

Timeline:



9

FY2023-24 District Requested FTE Results



Largest Net Increases By Districts		
Miami-Dade	4,593.79	1.29%
FLVS	1,412.03	2.98%
Polk	1,203.45	0.99%
Lee	1,119.83	1.10%
Palm Beach	1,032.00	0.53%

Largest Net Decreases By Districts		
Seminole	-602.18	-0.87%
Bay	-112.50	-0.40%
Volusia	-110.86	-0.17%

10

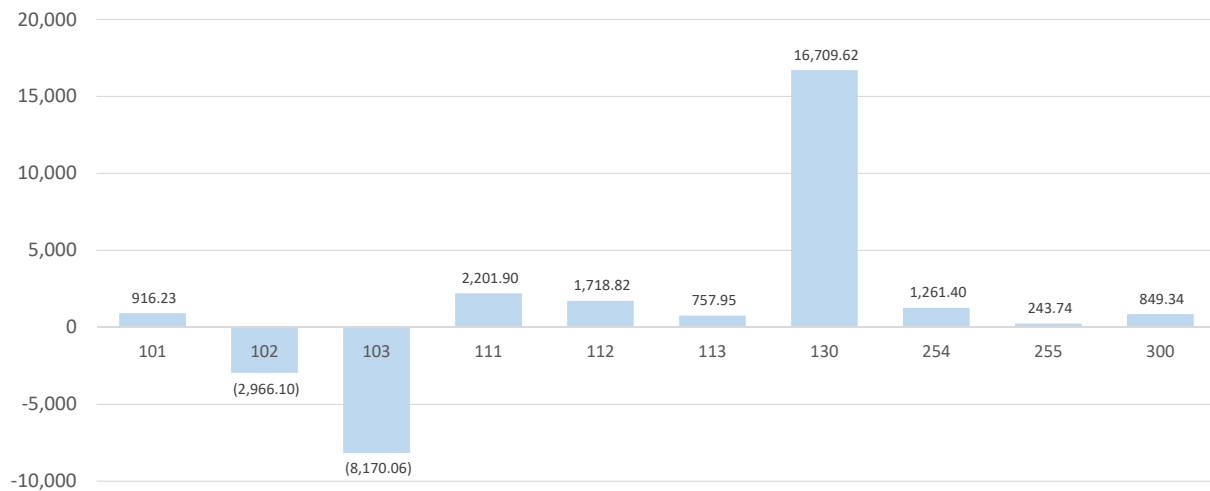
FY2023-24 District Requested FTE Adjustments

Largest Percent Net Increases By Districts		
Sumter	442.60	4.60%
Franklin	47.37	4.33%
FLVS	1,412.03	2.98%
Hendry	377.49	2.85%
FSU - Leon	37.55	2.02%

Largest Percent Net Decreases By Districts		
Seminole	-602.18	-0.87%
Bay	-112.50	-0.40%
Columbia	-36.02	-0.35%
Leon	-100.00	-0.29%
Volusia	-110.86	-0.17%

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Net Change by Program FY2023-24 District Requested Adjustments



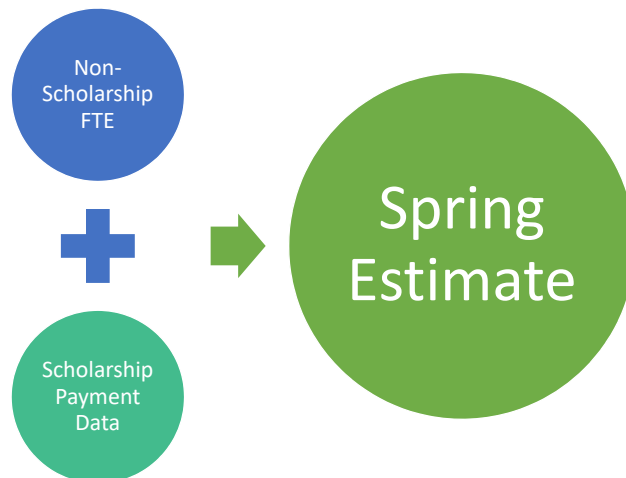
12

Updates to the Forecasting Process

13

FY2022-23 Spring Estimate (SE)

- Recalibrated survey 2 and survey 3 (October 2022 and February 2023) data
 - Excluding scholarship FTE
 - Including adjustments to reflect scholarship payment data
- Ensures cohorts and program participation rates flow throughout the forecast series
- Relative to the adopted MYE* this added 4,444.13 FTE



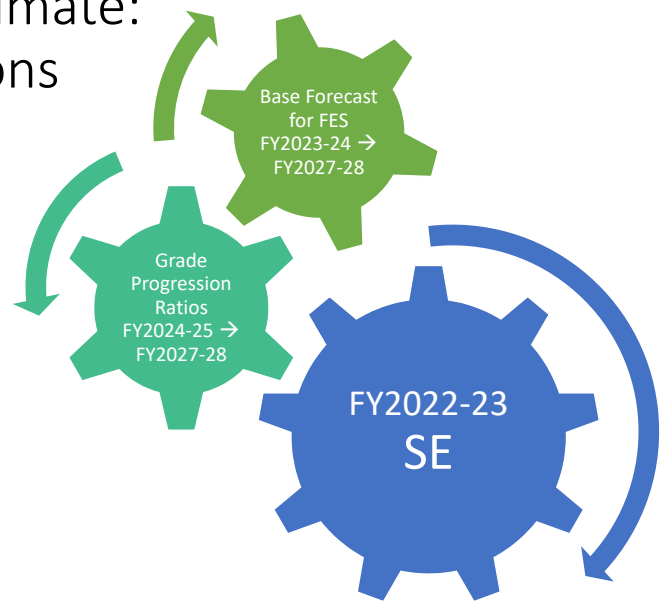
* 2022-23 MYE = recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

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FY2022-23 Spring Estimate: Forecasting Interactions

3 rd Calc	MYE	Difference
2,974,096.50	2,982,984.05	8,887.55

Prelim 4 th Calc	SE	Difference
2,977,710.18	2,987,428.18	9,718.00

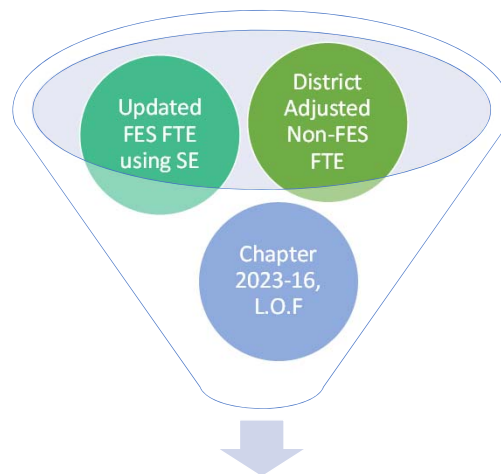


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Forecasting FY2023-24

The FY2023-24 forecast incorporates:

- District adjusted traditional, charter, virtual, and DJJ FTE
- Updated FES forecast reflecting FY2022-23 SE
- Chapter 2023-16, Laws of Florida



FY2023-24 FTE Forecast

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Forecast Extension through FY2027-28

- The base extension jumps off of FY2023-24
- The base incorporates historical trends and cohort participation in various programs and educational settings
- Additional scholarship FTEs are added to each year of the forecast (Chapter 2023-16, Laws of Florida)
 - FES-Unique Abilities (FES-UA) is forecasted to reach its cap throughout the forecast series
 - FES-Educational Options (FES-EO) is forecasted to grow based on overall anticipated participation in income-priority scholarships*

*Income-priority scholarships = FES-EO and Florida Tax Credit (FTC) scholarship programs

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Key Differences Relative to Last Conference

Forecasting:

- The base forecast jumps off of FY2023-24
- Grade Progression Ratios updated with FY2022-23 SE cohort structures
- New birth forecast increases PreK and Kindergarten cohorts in outer years
- One new lab school, FSU PC, added as a district
- Chapter 2023-16, Laws of Florida drives the FES-EO forecast, once the FTC interactions have been addressed
- Chapter 2023-16, Laws of Florida increases the FES-UA forecast cap

Display-Only:

- Scholarship Outlook Statement and Scholarship Summary included as Supplemental Conference Materials
- FES-EO and FES-UA extension added to Supplemental FTE enrollment breakout

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February 2023 vs April 2023* Conference FTE

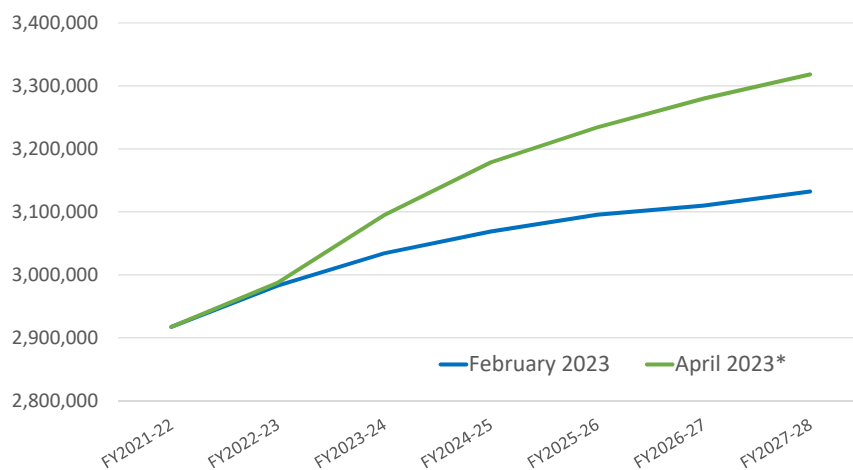
	Prior Conference (2/6/2023)	April* (4/14/2023)	Difference
FY2022-23	2,982,984.05	2,987,428.18	4,444.13
FY2023-24	3,034,172.60	3,095,082.45	60,909.85
FY2024-25	3,068,713.60	3,178,509.93	109,796.33
FY2025-26	3,095,380.27	3,234,227.30	138,847.03
FY2026-27	3,110,055.84	3,279,874.56	169,818.72
FY2027-28	3,132,346.34	3,318,342.48	185,996.14

Forecast

*Inclusive of Chapter 2023-16, Laws of Florida

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February 2023 vs April 2023* Conference FTE



*Inclusive of Chapter 2023-16, Laws of Florida

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CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Friday, April 14, 2023

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2023-24 through FY2027-28
(Inclusive of Chapter 2023-16, Laws of Florida)

FTE
FY2022-23 Approp by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,530.39	7,641.60	6,606.70	1,992.65	3,764.82	1,469.32	587.08	42.24	8.22	529.35	30,172.37
2	Baker	1,346.12	1,480.86	877.97	241.28	317.06	195.18	8.40	22.80	2.65	345.54	4,837.86
3	Bay	6,135.22	7,697.45	5,613.26	1,627.42	2,049.05	1,106.18	754.65	641.03	96.75	558.14	26,279.15
4	Bradford	754.72	810.70	456.74	250.11	367.98	191.49	2.71	16.14	1.64	111.59	2,963.82
5	Brevard	17,306.12	20,393.64	14,844.04	4,861.82	8,396.12	5,901.52	1,459.72	599.08	75.68	1,511.77	75,349.51
6	Broward	55,171.79	73,023.57	56,708.37	13,123.56	22,281.21	15,515.71	19,397.74	1,672.64	515.33	6,211.55	263,621.47
7	Calhoun	462.16	622.53	426.90	185.19	154.28	124.29	3.20	24.39	2.86	79.73	2,085.53
8	Charlotte	3,765.76	4,338.30	3,963.39	1,075.96	1,673.50	1,038.94	290.13	164.56	16.87	449.43	16,776.84
9	Citrus	4,167.61	4,722.89	3,540.66	867.62	1,347.26	616.77	88.30	90.35	4.94	509.04	15,955.44
10	Clay	8,368.91	9,935.45	9,135.89	3,094.85	4,717.45	2,221.49	643.35	288.25	30.59	1,081.12	39,517.35
11	Collier	9,431.02	12,782.00	10,155.04	2,231.80	4,296.03	3,175.36	4,757.79	642.46	88.37	975.04	48,534.91
12	Columbia	2,912.28	3,122.95	1,902.25	655.17	781.57	469.39	62.18	41.87	1.58	424.67	10,373.91
13	Dade	66,906.76	88,154.53	70,285.66	20,058.93	37,296.73	24,706.19	33,475.95	2,368.71	282.41	7,259.54	350,795.41
14	De Soto	1,064.67	1,537.16	873.87	242.64	322.73	192.99	213.71	4.15	0.23	138.59	4,590.74
15	Dixie	487.80	659.94	400.66	218.78	151.21	141.91	12.35	12.94	1.50	86.98	2,174.07
16	Duval	35,596.61	36,800.06	25,568.49	7,760.05	13,178.72	8,016.04	5,076.48	933.31	189.85	1,748.46	134,868.07
17	Escambia	10,151.92	10,808.55	7,402.00	2,339.59	3,728.23	2,768.80	513.29	158.28	106.56	1,185.82	39,163.04
18	Flagler	3,110.83	4,080.20	3,333.96	641.53	1,052.45	792.55	252.56	64.38	22.28	319.24	13,669.98
19	Franklin	322.59	353.52	174.98	72.52	122.41	60.54	22.75	13.27	1.13	33.67	1,177.38
20	Gadsden	1,224.22	1,417.16	969.19	255.36	324.16	217.16	155.31	34.60	4.14	81.14	4,682.44
21	Gilchrist	669.69	821.55	498.65	281.88	254.88	140.15	49.05	46.28	4.15	90.80	2,857.08
22	Glades	435.88	667.98	220.34	117.54	150.30	49.56	38.24	5.24	2.27	19.48	1,706.83
23	Gulf	465.99	536.29	442.07	90.18	168.40	103.08	19.00	37.00	2.37	18.00	1,882.38
24	Hamilton	387.44	520.95	381.28	58.19	79.01	70.99	86.55	3.66	3.69	57.61	1,649.37
25	Hardee	1,247.44	1,498.13	1,006.55	240.82	316.10	256.90	200.40	15.63	0.73	144.23	4,926.93
26	Hendry	3,187.40	4,400.94	3,087.60	452.81	850.49	613.95	558.02	31.81	17.86	570.52	13,771.40
27	Hernando	6,033.87	7,771.95	5,657.37	1,736.44	1,979.79	1,356.79	346.69	202.71	60.49	515.67	25,661.77
28	Highlands	3,169.84	3,691.64	2,634.31	806.78	1,011.90	664.97	318.38	42.74	14.41	380.20	12,735.17
29	Hillsborough	51,737.67	63,075.73	49,452.01	12,661.11	20,872.81	9,082.68	14,347.18	1,979.77	284.85	5,898.64	229,392.45
30	Holmes	901.94	997.17	671.44	145.39	178.72	154.27	6.29	1.00	1.42	101.65	3,159.29
31	Indian River	3,898.60	4,970.45	3,883.48	993.61	1,459.76	956.52	569.25	113.82	37.08	433.04	17,315.61
32	Jackson	1,493.13	1,753.17	1,087.22	464.97	389.14	209.06	45.48	76.69	3.55	218.40	5,740.81
33	Jefferson	202.62	211.34	156.33	44.59	85.04	39.00	38.03	9.22	-	8.81	794.98
34	Lafayette	265.13	301.63	198.13	96.28	118.54	74.65	40.12	1.00	1.00	61.43	1,157.91
35	Lake	12,056.39	14,246.71	10,082.06	2,754.49	3,835.88	2,842.29	1,220.79	299.40	20.77	1,377.98	48,736.76
36	Lee	21,839.04	28,069.63	20,956.64	3,621.31	6,809.49	5,699.78	9,771.81	677.36	69.97	2,393.02	99,908.05
37	Leon	8,579.69	9,782.73	7,185.09	2,446.03	2,849.29	1,763.21	473.10	175.25	18.60	603.43	33,875.42
38	Levy	1,497.72	1,609.52	965.27	464.14	495.79	331.87	113.20	11.43	6.18	192.00	5,687.12
39	Liberty	322.25	368.26	247.95	107.66	96.57	53.72	15.20	18.59	8.22	53.13	1,291.55
40	Madison	613.55	754.98	492.26	158.92	158.53	140.61	16.00	8.56	1.07	78.28	2,422.76
41	Manatee	11,522.74	14,208.71	10,574.71	3,122.66	4,476.03	3,228.19	3,256.84	195.68	81.44	1,070.07	51,737.07
42	Marion	11,043.05	12,772.69	9,095.90	2,382.81	3,590.07	2,678.86	1,483.54	730.43	117.80	1,466.73	45,361.88
43	Martin	3,645.82	5,424.23	4,462.35	1,132.07	1,562.09	762.61	1,343.34	52.65	144.02	478.01	19,007.19
44	Monroe	1,842.47	2,262.16	1,678.37	570.41	915.35	589.54	670.00	58.51	13.40	217.01	8,817.22
45	Nassau	3,323.48	4,079.77	2,645.76	757.85	923.15	743.34	123.61	67.86	7.80	432.02	13,104.64
46	Okaloosa	8,408.48	9,568.47	7,081.12	1,919.45	2,877.45	1,513.10	1,010.27	251.03	49.16	702.51	33,381.04
47	Okeechobee	1,456.16	1,569.20	1,189.19	442.66	802.85	529.37	360.49	7.35	1.61	194.55	6,553.43
48	Orange	45,761.54	58,899.63	45,931.68	7,083.20	16,081.61	11,528.13	21,738.86	3,306.73	446.47	3,775.75	214,553.60
49	Osceola	16,227.01	22,121.88	17,126.23	2,902.87	5,622.13	4,162.69	8,208.66	417.78	104.85	1,758.16	78,752.26
50	Palm Beach	37,952.65	50,407.38	43,392.92	11,656.51	18,165.96	9,486.24	17,827.65	1,157.16	339.21	4,177.81	194,563.49
51	Pasco	20,915.09	25,040.03	18,068.54	4,046.62	7,591.46	4,706.96	2,266.55	1,017.21	141.30	1,756.99	85,550.75
52	Pinellas	21,033.01	24,644.39	22,571.93	6,745.30	10,193.75	3,999.63	2,958.36	880.66	172.82	2,791.24	95,991.09
53	Polk	26,301.80	31,982.08	23,421.90	5,679.21	10,672.57	7,335.21	6,863.81	415.15	396.41	3,116.30	116,184.44
54	Putnam	2,631.70	2,744.34	1,709.79	697.07	1,179.97	675.94	373.22	16.03	5.05	329.14	10,362.25
55	St. Johns	11,662.19	14,257.83	10,478.84	2,838.29	5,567.49	3,747.75	316.29	425.04	86.39	817.95	50,198.06
56	St. Lucie	10,445.94	13,602.81	11,149.90	1,960.56	3,341.83	2,126.09	2,464.57	108.22	16.53	1,164.84	46,381.29
57	Santa Rosa	7,382.37	9,463.64	7,348.42	1,501.39	2,466.32	1,779.63	178.19	390.27	59.52	605.40	31,175.15
58	Sarasota	9,480.91	11,846.17	9,741.46	3,078.37	5,341.84	3,120.52	1,642.28	471.20	91.78	823.25	45,637.78
59	Seminole	15,941.53	18,307.24	14,534.50	4,117.66	7,852.18	4,920.00	2,241.80	281.42	39.02	1,666.51	69,901.86
60	Sumter	2,281.69	2,660.32	1,714.44	540.97	824.31	534.35	189.30	54.46	1.55	324.66	9,126.05
61	Suwannee	1,594.15	1,834.51	1,328.39	314.38	458.11	352.89	210.80	2.00	-	200.18	6,295.41
62	Taylor	742.92	795.77	471.25	203.16	265.32	116.34	-	12.16	-	51.57	2,658.49
63	Union	669.78	672.76	334.81	164.48	218.36	137.78	-	3.48	0.53	88.29	2,290.27
64	Volusia	15,469.84	18,253.37	12,716.36	3,854.89	6,047.43	4,583.80	1,991.78	576.45	34.27	2,135.58	65,663.77
65	Wakulla	1,343.92	1,505.09	1,077.18	450.42	388.17	280.60	7.40	28.50	13.12	90.36	5,184.76
66	Walton	2,925.13	3,267.70	2,604.20	731.22	866.86	385.34	463.49	11.72	2.86	142.10	11,400.62
67	Washington	882.01	924.16	634.88	216.60	295.03	260.87	12.02	37.56	14.86	67.92	3,345.91
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,552.38	14,092.55	27,443.31	286.34	895.03	474.44	85.00	-	-	1,093.03	50,922.08
76		-	-	-	-	-	-	-	-	-	-	-
99	Florida	656,492.02	816,238.58	644,769.86	159,158.89	268,415.81	168,505.79	174,420.14	22,570.32	4,396.03	68,497.20	2,983,464.64

FTE
FY2022-23 Approp by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	201.35	2,411.73	2,369.83	2,360.17	2,491.09	2,265.14	2,267.12	2,481.94	2,299.07	2,271.56	2,395.10	2,281.58	2,036.37	2,040.32	30,172.37
2	Baker	30.31	366.26	411.45	398.90	403.34	333.66	398.62	365.96	327.21	377.10	378.82	392.06	324.37	329.80	4,837.86
3	Bay	182.73	2,130.17	2,072.03	2,068.27	2,018.90	2,092.25	1,965.91	2,091.31	2,027.68	2,082.45	2,131.80	1,987.89	1,719.48	1,708.28	26,279.15
4	Bradford	10.22	277.94	241.01	222.14	263.66	268.37	206.06	248.56	216.60	248.01	205.67	189.93	212.23	153.52	2,963.82
5	Brevard	556.64	5,528.25	5,776.53	5,618.72	5,644.06	5,691.23	5,673.79	5,748.00	6,341.67	6,080.04	6,187.23	6,638.61	5,442.28	4,422.46	75,349.51
6	Broward	2,898.13	18,357.69	19,563.46	19,726.37	19,380.34	19,361.53	19,554.27	21,136.59	20,328.42	21,156.70	19,972.51	20,628.82	20,356.88	21,199.76	263,621.47
7	Calhoun	40.31	176.28	166.66	145.38	133.88	154.14	145.90	147.64	166.64	169.21	174.97	162.26	156.99	145.27	2,085.53
8	Charlotte	155.44	1,193.68	1,254.38	1,192.47	1,285.39	1,225.31	1,204.27	1,181.84	1,238.08	1,299.26	1,458.69	1,444.39	1,420.56	1,223.08	16,776.84
9	Citrus	105.35	1,240.88	1,242.20	1,222.53	1,279.65	1,215.84	1,139.45	1,218.97	1,278.03	1,289.38	1,306.56	1,252.17	1,133.52	1,030.91	15,955.44
10	Clay	445.62	2,691.98	2,905.55	2,901.97	2,873.68	2,866.53	2,822.96	2,967.13	3,142.76	3,211.30	3,327.48	3,274.96	3,225.79	2,859.64	39,517.35
11	Collier	291.09	3,539.20	3,758.87	3,608.92	3,707.04	3,499.25	3,550.59	3,786.70	3,698.46	3,884.56	4,151.57	3,871.66	3,931.23	3,255.77	48,534.91
12	Columbia	92.80	964.82	923.66	821.84	821.52	813.84	727.39	786.13	783.06	821.27	787.59	705.19	677.75	647.05	10,373.91
13	Dade	2,580.82	23,659.07	26,415.89	26,763.40	27,524.13	25,868.67	25,654.52	28,162.43	27,476.73	28,471.34	28,220.58	27,108.90	26,848.45	26,040.48	350,795.41
14	De Soto	42.12	342.39	350.73	341.65	358.70	352.04	323.51	458.13	388.98	398.88	336.24	320.31	305.55	271.51	4,590.74
15	Dixie	53.27	166.28	180.14	164.67	158.94	150.67	143.14	162.54	175.23	184.93	200.17	174.23	144.02	115.84	2,174.07
16	Duval	911.62	11,169.84	11,555.66	11,264.29	11,141.53	10,772.97	10,428.14	10,794.40	10,216.50	10,045.62	10,842.25	10,674.25	8,232.43	6,818.57	134,868.07
17	Escambia	263.55	3,134.07	3,254.48	3,084.77	3,025.62	2,967.59	2,966.05	2,875.28	3,041.33	2,948.30	3,370.24	3,147.61	2,703.52	2,380.63	39,163.04
18	Flagler	66.95	860.25	917.87	896.21	1,061.35	915.70	1,009.17	1,071.94	1,100.68	1,133.80	1,198.65	1,225.87	1,055.42	1,056.12	13,669.98
19	Franklin	16.87	90.26	93.67	112.78	96.39	91.43	83.73	93.56	112.24	104.27	88.36	72.97	68.16	52.69	1,177.38
20	Gadsden	33.42	412.18	412.48	383.86	346.95	354.30	326.58	362.82	361.21	385.90	475.40	370.36	256.73	200.25	4,682.44
21	Gilchrist	48.16	235.64	258.50	246.47	216.28	217.01	212.42	244.52	222.86	209.16	226.31	195.04	177.85	146.86	2,857.08
22	Glades	7.04	118.93	137.32	150.36	171.94	170.60	146.57	162.37	167.83	180.78	85.11	82.74	61.19	64.00	1,706.88
23	Gulf	12.06	134.69	148.45	135.18	143.87	131.23	146.48	158.74	152.96	141.38	168.94	133.45	149.58	125.37	1,882.38
24	Hamilton	7.05	134.02	130.04	106.31	139.37	91.52	122.46	140.52	113.61	152.07	119.52	163.26	124.07	105.55	1,644.87
25	Hardee	21.53	379.97	400.69	400.58	421.03	370.01	353.50	362.55	423.69	365.40	393.05	379.19	365.89	289.85	4,926.32
26	Hendry	97.39	889.94	1,045.57	970.39	968.32	970.58	992.93	1,063.56	1,103.70	1,301.18	1,138.13	1,198.53	1,123.72	907.46	13,771.40
27	Hernando	358.31	1,913.68	1,942.81	1,937.97	1,929.91	1,995.69	1,797.15	2,097.35	2,018.82	2,015.97	2,101.51	2,012.29	1,895.96	1,644.35	25,661.77
28	Highlands	92.42	1,010.67	1,059.72	1,031.53	996.65	960.37	901.93	980.19	936.56	1,031.48	1,128.51	977.55	757.89	869.70	12,735.17
29	Hillsborough	1,423.85	17,058.55	18,011.04	17,941.80	19,164.82	17,567.83	17,020.26	18,864.87	17,106.43	18,229.35	18,317.32	17,572.32	16,323.38	14,790.63	229,392.45
30	Holmes	16.07	269.06	247.18	234.15	282.21	225.10	207.98	239.65	265.79	240.01	292.89	256.29	204.59	178.32	3,159.29
31	Indian River	69.62	1,272.65	1,419.64	1,268.65	1,255.55	1,249.29	1,234.98	1,420.47	1,359.64	1,368.46	1,391.63	1,611.42	1,295.82	1,097.79	17,315.61
32	Jackson	51.82	544.95	537.11	435.71	433.96	432.11	432.63	448.16	425.90	459.41	437.02	400.13	383.11	318.79	5,740.81
33	Jefferson	10.08	76.20	48.91	87.70	45.62	53.08	68.35	51.20	73.16	68.22	58.16	56.21	45.56	52.53	794.98
34	Lafayette	16.60	102.22	108.66	87.30	82.24	71.19	79.10	83.41	90.22	105.14	85.04	92.54	75.17	84.08	1,157.91
35	Lake	376.13	3,755.84	3,776.84	3,694.19	3,878.86	3,822.69	3,584.99	3,759.52	3,663.24	3,794.50	3,961.83	3,657.45	3,913.11	3,097.37	48,736.76
36	Lee	641.27	7,332.37	7,338.66	7,609.54	7,822.46	7,565.98	7,368.51	7,772.11	7,654.52	7,775.05	8,068.28	7,888.23	7,532.16	7,338.92	99,908.05
37	Leon	480.78	2,816.35	2,815.98	2,600.13	2,616.71	2,677.59	2,550.85	2,597.84	2,475.32	2,552.93	2,964.33	2,521.01	2,257.95	1,947.65	33,875.42
38	Levy	64.32	485.77	526.23	466.54	508.45	420.45	411.20	425.84	445.56	434.04	411.35	411.61	357.88	317.88	5,687.12
39	Liberty	11.69	133.63	109.05	92.41	105.24	89.48	78.19	91.01	113.21	107.81	102.91	89.70	90.64	76.58	1,291.55
40	Madison	16.92	170.50	216.40	198.57	177.30	176.33	183.50	205.76	169.05	187.45	218.20	188.21	163.74	150.83	2,422.76
41	Manatee	426.81	3,893.74	3,922.49	3,905.71	4,433.38	3,855.99	3,983.91	3,835.96	3,997.79	4,090.46	4,201.07	4,078.89	3,846.26	3,264.61	51,737.07
42	Marion	265.09	3,365.70	3,511.71	3,457.41	3,865.43	3,296.63	3,468.32	3,645.02	3,778.90	3,882.53	3,402.35	3,354.11	3,093.74	2,536.88	45,361.88
43	Martin	98.27	1,243.47	1,306.65	1,414.72	1,451.85	1,419.06	1,451.46	1,725.72	1,484.24	1,511.79	1,609.39	1,568.22	1,442.78	1,279.57	19,007.19
44	Morrise	78.26	672.70	674.33	735.64	640.27	782.35	665.91	692.04	684.03	689.32	741.29	700.23	591.70	573.55	8,817.22
45	Nassau	105.68	1,012.56	1,075.74	975.81	988.93	1,023.34	975.94	1,024.09	1,005.80	1,038.49	1,041.50	1,026.99	897.04	912.73	13,104.64
46	Ocala	310.01	2,524.05	2,646.76	2,717.57	2,726.90	2,508.97	2,457.59	2,818.86	2,530.55	2,610.18	2,852.55	2,567.40	2,197.97	1,911.68	33,381.04
47	Okeechobee	28.03	553.36	545.45	512.15	505.86	495.46	452.67	525.40	491.35	499.12	554.03	582.34	428.22	379.99	6,553.43
48	Orange	1,302.11	14,831.48	15,886.31	16,115.70	16,795.37	16,706.61	16,407.13	17,303.12	16,434.76	16,873.36	17,278.84	16,564.96	16,631.86	15,421.99	214,553.60
49	Osceola	466.40	5,246.22	5,707.47	5,814.99	6,024.61	5,794.45	6,051.15	6,395.66	6,166.42	6,442.66	6,739.89	6,436.34	5,924.51	5,541.49	78,752.26
50	Palm Beach	1,084.89	13,934.14	14,538.24	14,555.42	14,914.78	14,853.17	14,200.69	15,629.35	15,033.38	15,101.23	16,102.17	15,632.73	14,911.52	14,071.78	194,563.49
51	Pasco	507.52	6,101.26	6,538.29	6,412.70	6,987.51	6,558.97	6,165.80	7,155.42	6,813.83	7,074.68	7,163.67	6,368.98	6,186.95	5,515.17	85,550.75
52	Pinellas	1,013.55	6,801.32	7,109.38	7,302.48	7,536.73	7,164.68	6,966.28	7,423.71	7,214.36	7,299.43	7,934.98	7,866.93	7,484.93	6,872.33	95,991.09
53	Polk	859.28	8,707.02	8,754.63	8,766.64	8,919.90	8,823.67	8,676.09	9,488.96	8,958.75	9,183.71	10,188.82	9,251.18	8,281.55	7,324.24	116,184.44
54	Putnam	69.97	913.34	904.05	814.50	918.97	782.35	665.91	794.38	894.41	899.17	796.50	717.35	637.97	583.38	10,362.25
55	St. Johns	350.29	3,301.72	3,648.85	3,712.47	3,843.83	3,784.04	4,061.20	4,049.79	4,044.10	4,135.05	4,337.89	4,085.19	3,714.57	3,129.07	50,198.06
56	St. Lucie	192.94	3,189.90	3,375.57	3,412.81	3,523.55	3,327.61	3,403.98	3,870.30	3,514.17	3,683.35	4,071.85	3,914.18	3,782.49	3,118.59	46,381.29
57	Santa Rosa	209.21	2,208.37	2,358.76	2,213.34	2,219.87	2,283.73	2,408.74	2,444.60	2,466.24	2,519.43	2,746.36	2,593.62	2,404.69	2,098.19	31,175.15
58	Sarasota	456.05	3,067.18	3,254.33	3,221.62	3,585.18	3,336.86	3,390.80	3,762.68	3,620.88	3,773.09	3,814.96	3,757.73	3,535.13	3,061.29	45,637.78
59	Seminole	544.44	4,789.48	5,252.47	5,193.98	5,380.54	5,196.57	5,057.16	5,865.90	5,616.09	5,297.93	6,159.71	5,696.19	5,433.03	4,418.37	69,901.86
60	Sumter	57.99	732.39	734.60	745.13	690.33	693.63	721.46	707.83	720.27	725.41	757.69	673.66	591.82	573.84	9,126.05
61	Suwannee	72.37	439.44	541.42	488.63	502.20	492.74	419.90	481.23</							

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FY2022-23 MYE by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,360.80	7,727.30	6,431.49	2,143.65	3,646.78	1,467.74	635.94	50.16	13.09	542.20	30,019.15
2	Baker	1,341.61	1,525.60	871.03	277.70	327.29	212.28	8.98	17.66	2.35	318.16	4,902.66
3	Bay	6,230.85	7,811.29	5,768.31	1,836.15	2,022.26	1,187.23	953.07	653.41	102.39	546.42	27,111.38
4	Bradford	805.56	821.69	471.10	256.60	359.93	230.50	-	13.00	0.46	97.56	3,056.40
5	Brevard	18,141.42	20,209.30	15,298.80	5,316.31	8,305.47	5,974.52	1,638.22	745.71	94.34	1,202.92	76,927.01
6	Broward	55,092.42	71,771.75	56,649.78	15,079.33	21,715.77	15,730.24	20,613.18	1,858.43	564.89	5,948.20	265,023.99
7	Calhoun	449.01	615.71	430.89	178.83	157.76	123.25	8.59	26.54	2.32	87.78	2,080.68
8	Charlotte	3,833.24	4,387.90	4,110.33	1,054.24	1,580.89	1,062.03	335.18	173.49	32.80	406.41	16,976.51
9	Citrus	4,233.58	4,725.45	3,485.65	908.59	1,353.34	602.63	106.29	104.57	5.16	485.01	16,010.27
10	Clay	8,340.14	9,876.47	8,486.51	3,306.88	4,780.05	2,585.15	686.01	307.91	34.93	1,066.84	39,470.89
11	Collier	9,076.15	12,557.42	10,000.24	2,384.45	4,428.34	3,136.74	4,804.23	608.33	73.04	979.06	48,048.00
12	Columbia	2,856.78	3,089.04	1,783.83	662.87	787.28	464.66	70.59	68.10	4.59	456.21	10,243.95
13	Dade	62,757.33	83,085.21	68,144.14	22,532.11	37,867.84	25,317.22	42,333.49	2,736.02	379.26	7,624.67	352,777.29
14	De Soto	1,119.35	1,484.45	912.59	276.32	300.29	192.23	233.91	-	1.53	166.03	4,686.70
15	Dixie	493.47	627.07	340.58	230.78	161.43	112.16	21.63	10.70	3.13	82.88	2,083.83
16	Duval	35,182.70	36,711.31	26,735.46	8,430.54	13,266.32	8,296.06	5,950.99	993.09	213.36	362.55	136,142.38
17	Escambia	10,470.47	10,785.63	7,175.71	2,319.25	3,532.56	2,725.30	565.18	168.30	85.21	1,227.25	39,054.86
18	Flagler	3,123.17	4,165.03	3,232.98	700.61	1,069.11	835.52	273.66	118.90	25.99	344.61	13,889.58
19	Franklin	293.04	338.88	201.39	79.44	114.73	62.40	9.16	8.50	-	22.86	1,130.40
20	Gadsden	1,323.49	1,384.97	954.77	265.19	328.19	231.75	72.67	36.43	6.68	85.54	4,689.68
21	Gilchrist	674.92	833.03	464.79	269.33	251.24	135.69	52.59	56.19	8.10	94.75	2,840.63
22	Glades	490.01	643.88	227.15	134.81	172.36	56.82	46.92	5.90	3.92	13.10	1,794.87
23	Gulf	447.31	522.14	417.36	140.65	172.55	106.75	12.18	37.29	3.08	41.72	1,901.03
24	Hamilton	403.73	538.53	354.95	63.65	81.75	70.66	87.00	4.72	1.00	61.52	1,667.51
25	Hardee	1,264.43	1,532.98	993.16	217.23	299.18	256.80	209.68	10.31	2.65	138.29	4,924.71
26	Hendry	2,730.12	3,981.36	3,374.53	437.37	736.62	601.48	631.47	24.83	12.49	667.18	13,197.45
27	Hernando	5,937.06	7,671.40	5,593.91	1,629.54	2,011.13	1,294.45	435.22	178.53	74.76	613.63	25,439.63
28	Highlands	3,040.03	3,547.79	2,485.94	819.28	1,115.63	695.55	345.35	35.66	9.02	387.19	12,481.44
29	Hillsborough	50,222.03	62,135.25	48,990.63	13,025.22	20,503.59	9,328.03	15,765.07	2,066.32	325.73	5,713.68	228,075.55
30	Holmes	886.42	997.13	674.42	155.87	199.30	159.94	3.77	-	0.99	96.72	3,174.56
31	Indian River	3,985.65	4,911.22	3,809.01	975.58	1,479.83	986.83	599.97	142.77	21.96	435.26	17,348.08
32	Jackson	1,583.86	1,729.62	1,155.95	513.73	363.72	211.34	47.05	87.04	2.56	187.42	5,882.29
33	Jefferson	210.92	211.44	135.56	41.15	79.85	40.38	43.25	5.09	-	33.67	801.31
34	Lafayette	243.18	314.91	205.71	103.86	119.64	71.32	26.48	1.00	1.04	61.35	1,148.49
35	Lake	12,074.00	14,291.51	9,590.79	2,801.35	3,947.91	2,882.76	1,450.08	330.02	24.45	1,387.58	48,780.45
36	Lee	21,608.32	28,142.96	21,368.11	3,574.86	6,324.83	5,688.23	10,287.03	926.60	115.83	2,159.45	100,196.22
37	Leon	8,424.61	9,562.31	7,031.11	2,633.03	2,947.38	1,745.39	484.52	168.87	21.37	567.53	33,586.12
38	Levy	1,468.38	1,617.10	967.21	436.71	550.78	333.76	129.91	15.92	4.77	205.86	5,730.40
39	Liberty	311.09	377.22	254.74	106.44	106.23	60.64	9.62	17.32	9.56	60.90	1,313.76
40	Madison	606.22	759.76	453.83	151.48	177.03	141.59	11.22	10.92	-	89.43	2,401.48
41	Manatee	11,455.08	14,248.82	10,603.52	3,159.72	4,592.05	3,181.44	3,413.48	210.15	88.92	1,126.04	52,079.22
42	Marion	11,161.90	13,207.27	9,069.39	2,669.47	3,793.84	2,810.79	1,727.48	633.00	80.09	1,422.93	46,576.16
43	Martin	3,658.36	5,289.04	4,326.64	1,205.15	1,565.65	746.21	1,250.76	36.66	171.97	498.58	18,749.02
44	Monroe	1,705.85	2,146.19	1,648.44	613.15	887.65	554.46	851.76	53.92	11.26	192.39	8,665.07
45	Nassau	3,320.28	4,066.60	2,729.10	750.38	959.33	725.40	116.55	86.81	9.03	423.19	13,186.67
46	Okaloosa	8,366.04	9,641.66	6,874.79	2,064.54	2,802.75	1,446.51	1,030.65	223.25	59.61	689.18	33,198.98
47	Okeechobee	1,415.40	1,485.55	1,125.13	458.29	785.32	456.51	377.00	4.99	2.19	193.77	6,304.15
48	Orange	47,372.22	58,780.18	43,791.04	7,914.69	15,912.80	11,941.02	19,461.89	3,683.49	464.13	5,209.08	214,530.54
49	Osceola	15,312.77	21,667.63	16,462.66	3,043.14	5,391.91	4,012.28	8,340.67	534.67	96.55	1,709.47	76,571.75
50	Palm Beach	37,115.91	49,127.53	42,854.02	12,584.78	18,070.96	9,681.87	18,848.70	1,124.16	383.30	4,204.63	193,995.86
51	Pasco	20,687.53	24,663.49	17,874.81	4,260.75	7,533.05	4,872.45	2,514.88	1,073.52	144.28	1,627.68	85,252.44
52	Pinellas	20,783.96	24,003.20	22,275.16	6,903.34	10,317.62	4,093.58	3,176.72	1,012.71	156.75	2,856.31	95,579.35
53	Polk	26,926.75	31,572.31	23,674.63	6,616.14	10,604.91	7,367.96	7,366.41	467.03	470.57	2,925.57	117,992.28
54	Putnam	2,553.26	2,671.57	1,763.62	723.91	1,225.99	713.43	366.76	8.23	7.44	314.32	10,348.53
55	St. Johns	11,674.08	14,241.86	10,374.46	3,160.10	5,577.61	3,956.56	321.31	400.72	127.22	850.33	50,684.25
56	St. Lucie	10,561.40	13,612.77	11,248.24	2,223.97	3,435.46	2,191.29	2,843.15	100.08	16.45	1,103.54	47,336.35
57	Santa Rosa	7,346.02	9,372.46	7,028.04	1,535.37	2,473.68	1,765.90	192.55	430.29	45.84	652.78	30,842.93
58	Sarasota	9,584.19	11,957.46	9,515.95	2,992.37	5,234.75	3,190.88	2,136.81	534.59	80.27	927.35	46,154.62
59	Seminole	15,539.08	17,730.93	13,753.05	4,183.87	7,370.09	5,525.89	2,067.69	316.05	53.35	1,594.59	68,134.59
60	Sumter	2,344.87	2,707.40	1,707.76	620.26	853.36	584.71	206.88	63.93	2.36	307.68	9,399.21
61	Suwannee	1,538.44	1,825.18	1,199.80	340.32	485.26	345.46	158.10	2.00	1.00	171.75	6,067.31
62	Taylor	773.25	763.18	459.85	203.39	279.11	124.91	-	13.00	1.23	41.36	2,659.28
63	Union	632.41	690.10	322.75	184.92	225.59	120.93	-	3.06	3.02	105.74	2,288.52
64	Volusia	14,863.42	17,578.53	12,429.19	4,098.74	6,130.14	4,580.36	1,892.29	658.37	48.25	2,266.52	64,545.81
65	Wakulla	1,400.78	1,444.18	1,054.86	457.36	410.96	269.20	7.03	26.73	5.38	122.01	5,198.49
66	Walton	2,834.88	3,362.71	2,498.60	736.40	950.53	442.70	505.45	10.16	3.21	218.49	11,563.13
67	Washington	848.60	905.60	612.48	210.65	276.47	228.56	14.51	40.91	12.38	83.51	3,233.67
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	643.63	512.83	35.70	100.88	73.51	10.44	-	-	66.83	1,854.71
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	3,199.75	10,787.24	30,878.57	182.90	614.97	520.91	49.39	-	-	1,411.55	47,645.28
		-	-	-	-	-	-	-	-	-	-	-
99	Florida	645,963.23	800,148.83	639,999.01	170,797.97	266,902.21	172,012.17	189,332.12	24,578.23	4,834.85	68,415.43	2,982,984.05

FTE
FY2022-23 MYE by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	213.36	2,241.27	2,401.38	2,414.84	2,575.23	2,269.70	2,302.55	2,480.32	2,286.85	2,253.13	2,415.84	2,247.92	1,964.10	1,952.66	30,019.15
2	Baker	27.97	409.10	398.83	400.57	398.98	349.89	391.57	380.52	343.64	392.75	371.10	391.20	327.79	318.75	4,902.66
3	Bay	235.37	2,077.97	2,112.94	2,191.33	2,282.14	1,986.91	2,013.87	2,151.08	2,108.81	2,129.24	2,210.13	2,015.82	1,847.88	1,747.89	27,111.38
4	Bradford	5.54	300.22	245.60	246.38	273.42	296.45	223.59	250.30	221.88	240.26	226.08	217.76	182.34	172.98	3,056.40
5	Brevard	1,205.58	5,511.19	5,926.60	5,896.19	5,965.47	5,537.44	5,875.71	5,848.79	6,154.46	5,940.70	6,592.78	6,504.36	5,485.51	4,482.23	76,927.01
6	Broward	3,881.18	18,276.88	20,048.43	19,951.05	21,095.44	18,886.11	19,741.67	20,514.61	20,294.12	20,646.85	20,730.80	20,420.34	20,248.85	20,787.66	265,023.99
7	Calhoun	42.24	171.78	157.47	141.69	133.54	149.93	147.42	142.80	175.03	168.97	178.77	166.43	160.38	144.23	2,080.68
8	Charlotte	151.40	1,164.35	1,261.23	1,236.15	1,346.14	1,198.17	1,224.11	1,207.18	1,245.02	1,257.15	1,548.05	1,474.01	1,428.89	1,234.66	16,976.51
9	Citrus	117.72	1,215.40	1,279.66	1,244.38	1,347.52	1,139.83	1,168.36	1,276.18	1,299.21	1,293.40	1,250.31	1,159.06	942.36	16,010.27	
10	Clay	450.71	2,751.46	2,921.64	2,948.64	2,983.74	2,796.88	2,821.97	3,037.30	3,181.78	3,180.78	3,307.51	3,208.58	3,179.86	2,700.04	39,470.89
11	Collier	321.81	3,367.81	3,707.64	3,601.78	3,721.02	3,373.15	3,627.39	3,755.12	3,727.28	3,851.68	4,030.85	3,870.38	4,119.24	2,972.85	48,048.00
12	Columbia	102.16	929.07	908.10	865.87	806.69	816.40	731.05	754.70	793.82	807.86	768.66	688.34	665.62	605.61	10,243.95
13	Dade	3,000.48	24,353.03	26,736.76	26,925.72	28,767.19	24,733.94	26,199.28	28,178.24	27,434.06	28,168.95	28,767.47	27,568.22	26,603.00	25,340.95	352,777.29
14	De Soto	55.06	342.01	358.16	336.17	449.39	281.62	313.41	468.34	397.71	383.85	341.80	344.40	316.69	298.09	4,686.70
15	Dixie	65.55	153.99	177.38	180.56	167.66	154.75	148.04	149.85	156.64	187.79	159.01	159.19	137.07	86.35	2,083.83
16	Duval	1,022.91	11,283.90	11,749.00	11,284.73	11,525.90	10,477.09	10,662.53	10,800.81	10,217.26	10,357.33	10,778.43	10,818.07	8,465.35	6,699.07	136,142.38
17	Escambia	254.08	3,191.16	3,197.93	3,157.21	3,349.08	2,685.54	3,013.72	2,875.82	3,034.01	2,919.23	3,398.29	3,038.08	2,690.79	2,249.92	39,054.86
18	Flagler	94.31	864.59	923.38	1,062.99	1,052.12	985.95	1,037.39	1,083.81	1,123.53	1,132.06	1,165.79	1,227.60	1,068.43	1,058.63	13,889.58
19	Franklin	9.60	91.39	79.26	105.53	94.49	86.78	80.46	87.59	99.78	103.78	89.31	88.57	54.98	58.88	1,130.40
20	Gadsden	35.92	394.91	435.99	369.85	428.73	309.41	331.22	370.68	343.36	380.91	363.32	396.28	301.55	227.55	4,689.68
21	Gilchrist	33.75	264.68	263.01	241.02	213.33	217.49	212.19	250.61	212.21	221.05	192.24	196.89	153.92	168.24	2,840.63
22	Glades	17.91	149.87	148.90	159.42	184.31	156.30	157.29	168.33	162.43	190.87	78.68	85.99	76.91	57.66	1,794.87
23	Gulf	22.66	141.76	145.66	141.75	151.89	134.02	142.00	162.23	144.94	134.65	172.81	135.36	155.76	115.54	1,901.03
24	Hamilton	2.12	125.02	135.00	118.27	142.27	81.60	131.20	150.20	123.00	161.53	108.01	155.97	128.54	100.78	1,665.07
25	Hardee	15.45	373.11	399.26	399.10	441.95	366.26	369.38	370.72	416.90	376.30	389.37	376.26	350.80	289.85	4,924.71
26	Hendry	123.48	790.25	877.20	825.20	931.21	776.12	829.57	937.29	1,113.84	1,249.79	1,298.27	1,295.11	1,181.48	968.64	13,197.45
27	Hernando	297.92	1,842.99	1,962.17	1,925.75	1,872.36	1,986.10	1,850.75	2,027.54	2,056.80	1,981.32	2,036.65	1,994.33	1,894.06	1,710.89	25,439.63
28	Highlands	31.54	1,004.06	1,026.12	1,000.00	1,026.81	896.47	902.42	974.59	945.62	1,051.56	1,178.39	935.94	775.61	732.31	12,481.44
29	Hillsborough	1,675.94	16,649.79	17,954.15	17,673.57	19,248.19	17,344.58	17,252.25	18,664.00	16,899.87	17,968.46	18,350.35	17,667.95	16,237.51	14,488.94	228,075.55
30	Holmes	10.57	230.20	280.60	241.32	280.49	233.78	241.88	231.01	260.72	230.25	286.44	253.73	210.92	182.65	3,174.56
31	Indian River	112.48	1,226.24	1,409.40	1,314.62	1,338.89	1,194.04	1,429.39	1,345.94	1,365.37	1,437.99	1,468.75	1,297.53	1,150.36	1,174.08	17,348.08
32	Jackson	52.48	551.22	539.44	522.27	482.93	405.14	436.64	431.56	440.10	437.07	475.91	376.41	411.67	319.45	5,882.29
33	Jefferson	4.11	70.04	54.13	74.43	70.51	57.91	56.21	50.45	66.34	78.10	65.89	56.48	48.06	48.65	801.31
34	Lafayette	12.55	94.32	94.28	74.31	87.51	73.05	84.05	87.44	83.07	114.93	84.35	90.98	77.38	89.32	1,148.49
35	Lake	368.82	3,699.27	3,813.84	3,823.77	3,975.76	3,813.62	3,700.84	3,844.01	3,705.51	3,817.05	3,995.85	3,746.55	3,737.18	2,737.48	48,780.45
36	Lee	632.77	7,108.13	7,379.17	7,539.33	8,528.60	6,922.45	7,487.38	7,859.55	7,713.98	7,792.66	8,120.43	7,956.19	7,599.53	7,556.05	100,196.22
37	Leon	489.84	2,673.31	2,797.15	2,682.38	2,721.26	2,577.63	2,511.56	2,611.83	2,459.42	2,560.90	2,909.92	2,396.94	2,294.71	1,899.27	33,586.12
38	Levy	55.56	474.10	488.49	509.21	478.08	434.92	414.45	431.65	453.27	474.10	398.81	419.54	387.82	310.40	5,730.40
39	Liberty	22.20	106.01	118.66	92.11	96.49	99.89	78.08	91.30	114.63	114.07	114.67	98.26	100.46	66.93	1,313.76
40	Madison	13.91	212.10	179.86	200.99	157.08	192.74	177.67	198.42	168.03	207.70	203.18	188.08	162.83	138.89	2,401.48
41	Manatee	444.84	3,687.60	3,973.28	4,042.45	4,527.95	3,913.49	4,044.02	3,859.36	4,030.43	4,110.72	4,222.45	4,099.33	3,903.54	3,219.76	52,079.22
42	Marion	278.94	3,433.24	3,724.32	3,582.43	3,987.31	3,383.83	3,168.60	3,769.91	3,545.04	3,942.95	3,824.05	3,474.24	3,373.21	3,088.09	46,576.16
43	Martin	99.18	1,233.76	1,312.65	1,343.23	1,625.55	1,240.50	1,441.66	1,650.18	1,513.51	1,471.05	1,584.34	1,584.31	1,458.37	1,190.73	18,749.02
44	Monroe	91.04	664.98	656.56	647.93	711.98	639.70	709.73	680.02	651.53	648.55	711.99	696.41	603.31	551.34	8,665.07
45	Nassau	119.42	969.12	1,067.95	986.95	1,001.02	1,007.11	994.99	1,033.97	1,021.16	1,046.00	1,047.56	1,023.32	941.71	926.39	13,186.67
46	Ocala	334.41	2,564.35	2,582.10	2,658.24	2,899.53	2,376.86	2,505.35	2,805.63	2,559.89	2,660.52	2,819.02	2,521.11	2,143.72	1,768.25	33,198.98
47	Okaloosa	26.75	517.91	518.86	492.15	574.34	422.96	436.80	509.21	504.87	497.21	538.75	512.66	418.88	332.80	6,304.15
48	Orange	1,524.55	14,973.46	16,069.45	16,303.49	17,942.70	15,483.76	16,518.04	17,527.20	16,411.77	16,709.25	17,057.13	16,330.75	16,289.27	15,389.72	214,530.54
49	Osceola	544.06	5,045.29	5,570.43	5,597.82	6,019.92	5,475.51	5,974.66	6,211.72	6,100.72	6,322.99	6,296.24	6,251.75	5,786.47	5,374.17	76,571.75
50	Palm Beach	1,325.01	13,650.19	14,410.34	14,559.85	15,788.58	13,878.80	14,218.59	15,551.37	15,033.44	15,084.04	15,959.31	15,610.75	14,964.29	13,961.30	193,995.86
51	Pasco	519.77	6,141.96	6,582.08	6,392.35	7,032.44	6,477.31	6,239.31	7,085.96	6,683.60	7,003.90	7,073.55	6,464.18	6,178.34	5,377.69	85,252.44
52	Pinellas	1,070.48	6,632.30	7,160.87	7,312.13	7,641.26	7,027.59	6,939.69	7,258.80	7,157.44	7,290.53	8,165.86	7,693.21	7,390.12	6,839.07	95,579.35
53	Polk	938.57	8,769.47	9,085.19	9,048.20	10,266.17	7,913.44	8,870.52	9,564.79	9,069.08	9,232.38	10,120.23	9,232.43	8,396.58	7,485.23	117,992.28
54	Putnam	83.17	833.53	895.05	823.79	919.76	774.17	714.81	813.13	891.66	792.08	828.55	749.09	642.53	587.21	10,348.53
55	St. Johns	407.63	3,345.97	3,753.26	3,732.93	3,940.42	3,794.79	4,093.51	4,047.89	4,051.02	4,111.32	4,321.64	4,200.74	3,845.61	3,037.52	50,680.05
56	St. Lucie	248.42	3,336.09	3,448.09	3,522.54	3,723.06	3,251.34	3,555.02	3,912.21	3,608.03	3,700.00	4,102.10	3,941.83	3,863.17	3,124.45	47,336.35
57	Santa Rosa	243.61	2,090.04	2,329.19	2,286.94	2,268.31	2,238.36	2,361.60	2,468.11	2,485.89	2,487.12	2,626.93	2,553.00	2,320.80	2,083.03	30,842.93
58	Sarasota	420.21	3,100.22	3,291.72	3,300.64	3,746.14	3,290.21	3,491.03	3,819.50	3,703.25	3,806.74	3,852.97	3,760.00	3,518.47	3,053.52	46,154.62
59	Seminole	554.73	4,612.57	5,140.93	5,085.70	5,423.50	4,931.16	5,005.75	5,599.41	5,277.97	5,093.09	6,056.73	5,693.34	5,368.54	4,291.17	68,134.59
60	Sumter	64.53	815.49	743.57	745.36	754.78	711.43	709.48	736.04	758.13	728.37	750.54	696.68	603.94	580.87	9,399.21
61	Suwannee	59.02	444.99	494.75	489.64	508.44	454.80	427.20	486.52	454.8						

FTE
FY2022-23 4th Calc Prim by Pgm

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,367.89	7,783.27	6,451.38	2,083.73	3,578.98	1,494.66	650.62	49.46	12.69	537.83	30,010.51
2	Baker	1,331.23	1,518.02	883.45	276.26	330.53	210.41	8.47	17.01	2.16	319.04	4,896.58
3	Bay	6,202.79	7,811.32	5,804.08	1,840.32	2,017.89	1,181.55	958.20	644.54	105.96	543.68	27,110.33
4	Bradford	794.59	808.87	470.65	249.50	358.82	226.47	3.91	13.52	0.57	92.53	3,019.43
5	Brevard	18,030.39	20,107.45	15,220.36	5,279.15	8,237.34	5,941.57	1,596.63	744.34	107.32	1,264.89	76,529.44
6	Broward	54,666.23	71,583.70	56,530.47	14,861.08	21,574.18	15,716.27	20,802.92	1,841.59	557.25	5,989.93	264,123.62
7	Calhoun	452.43	607.84	424.66	177.30	160.63	130.21	8.22	27.02	1.97	86.55	2,076.83
8	Charlotte	3,792.10	4,381.33	4,134.14	1,060.69	1,569.92	1,054.49	328.21	156.84	48.44	400.61	16,926.77
9	Citrus	4,218.65	4,712.64	3,552.46	911.17	1,339.60	627.46	106.08	107.87	5.54	488.95	16,070.42
10	Clay	8,415.12	10,020.33	8,677.81	3,152.95	4,465.49	2,272.63	683.67	261.87	29.11	1,082.69	39,061.67
11	Collier	9,123.98	12,624.09	9,999.23	2,350.97	4,414.05	3,133.59	4,961.04	594.98	78.43	987.78	48,268.14
12	Columbia	2,856.92	3,100.65	1,792.36	662.31	773.22	459.46	70.80	68.87	3.29	454.81	10,242.69
13	Dade	62,479.30	82,980.78	68,030.99	21,742.45	37,214.92	25,123.68	42,995.78	2,585.89	249.47	7,505.33	350,908.59
14	De Soto	1,098.29	1,470.95	907.24	284.52	305.18	190.62	231.69	0.55	1.59	158.64	4,649.27
15	Dixie	497.89	624.92	334.81	221.15	154.86	110.29	20.72	9.84	3.13	81.35	2,058.96
16	Duval	34,996.59	36,833.81	26,090.10	8,346.30	13,185.57	8,260.67	6,042.50	988.01	210.07	1,036.27	135,989.89
17	Escambia	10,416.15	10,756.83	7,189.50	2,343.07	3,555.56	2,756.54	547.19	153.91	85.43	1,226.92	39,031.10
18	Flagler	3,101.26	4,183.92	3,249.51	683.29	1,033.56	832.22	293.38	113.31	25.01	350.41	13,865.87
19	Franklin	287.89	337.81	194.97	84.57	121.59	69.78	21.48	7.50	-	23.90	1,149.49
20	Gadsden	1,326.72	1,399.21	958.09	261.63	338.90	226.59	68.93	33.74	6.68	83.33	4,703.82
21	Gilchrist	679.17	834.22	469.62	260.01	255.89	137.64	52.08	51.49	5.63	96.79	2,842.54
22	Glades	501.46	642.74	231.12	135.08	169.09	54.53	49.60	4.43	3.54	12.61	1,804.20
23	Gulf	438.39	525.89	426.28	140.47	175.06	108.05	11.66	36.47	4.73	38.83	1,905.83
24	Hamilton	406.76	550.84	351.60	65.17	81.97	75.38	87.66	4.17	1.00	59.77	1,684.32
25	Hardee	1,261.01	1,525.32	997.37	209.95	292.35	260.91	206.07	11.00	1.68	137.68	4,903.34
26	Hendry	2,840.55	4,226.96	3,455.02	411.67	682.92	583.54	652.50	23.60	13.06	682.93	13,572.75
27	Hernando	5,876.92	7,634.49	5,567.49	1,604.34	1,956.08	1,297.56	451.51	172.82	61.49	624.80	25,247.50
28	Highlands	3,060.42	3,607.14	2,543.92	782.03	1,067.92	697.49	351.92	32.81	9.76	381.44	12,534.85
29	Hillsborough	50,039.61	62,266.13	48,751.46	12,878.89	20,313.55	9,193.70	16,088.57	2,003.71	320.16	5,719.33	227,575.11
30	Holmes	875.10	992.03	665.46	148.56	191.77	157.34	3.89	0.50	1.02	93.70	3,129.37
31	Indian River	3,978.37	4,911.18	3,857.76	976.98	1,463.93	983.41	606.24	141.76	21.59	401.34	17,342.56
32	Jackson	1,580.16	1,732.79	1,156.53	503.45	372.00	211.42	46.90	85.92	2.24	198.39	5,889.80
33	Jefferson	214.98	221.16	141.87	38.79	81.53	40.12	38.07	5.53	-	31.93	813.98
34	Lafayette	246.66	312.08	207.50	102.58	119.03	66.75	25.11	1.00	1.00	64.59	1,146.30
35	Lake	12,024.54	14,314.88	9,674.15	2,694.03	3,876.00	2,861.65	1,466.23	318.67	25.42	1,383.41	48,638.98
36	Lee	21,428.51	27,973.54	21,425.83	3,579.51	6,301.36	5,693.47	10,379.84	915.15	115.71	2,166.36	99,979.28
37	Leon	8,344.04	9,535.71	6,934.78	2,592.53	2,904.35	1,728.24	485.79	164.82	22.93	568.77	33,281.96
38	Levy	1,471.57	1,628.29	971.23	434.70	549.55	337.17	130.11	17.23	5.01	204.29	5,749.15
39	Liberty	312.13	380.32	254.53	107.75	107.11	62.12	7.57	14.52	7.10	60.68	1,313.83
40	Madison	595.35	748.53	454.43	159.69	174.86	143.73	16.59	10.10	-	87.14	2,390.42
41	Manatee	11,430.91	14,235.67	10,591.02	3,119.89	4,561.02	3,211.95	3,509.31	195.73	92.90	1,187.63	52,136.03
42	Marion	11,109.61	13,215.12	9,130.27	2,609.32	3,752.32	2,857.31	1,709.76	605.96	73.57	1,401.31	46,464.55
43	Martin	3,650.15	5,266.45	4,329.00	1,192.02	1,562.01	738.61	1,253.74	33.68	150.50	496.94	18,673.10
44	Monroe	1,723.17	2,145.57	1,631.15	605.93	877.07	555.07	872.84	53.83	10.32	212.50	8,687.45
45	Nassau	3,338.49	4,058.50	2,738.03	732.66	939.38	722.05	114.41	82.89	8.59	421.14	13,156.14
46	Okaloosa	8,365.83	9,588.79	6,826.62	2,058.31	2,795.35	1,523.34	1,016.34	211.50	65.49	708.64	33,160.21
47	Okeechobee	1,440.58	1,500.19	1,167.34	460.66	801.00	471.97	368.11	4.50	2.03	188.06	6,404.44
48	Orange	46,694.93	58,474.85	45,060.08	7,671.85	15,651.99	11,869.79	19,549.93	3,549.96	452.91	4,724.55	213,700.84
49	Osceola	15,233.36	21,591.13	16,418.62	2,944.66	5,271.46	4,014.61	8,387.12	531.52	103.42	1,713.61	76,209.51
50	Palm Beach	37,085.36	49,209.31	42,754.34	12,360.70	17,892.27	9,590.57	19,151.58	1,096.15	373.51	4,212.68	193,726.47
51	Pasco	20,666.35	24,638.79	17,881.60	4,192.82	7,468.63	4,843.12	2,570.75	1,043.16	139.66	1,642.16	85,087.04
52	Pinellas	20,668.40	23,979.96	22,267.53	6,876.29	10,295.29	4,070.69	3,234.93	960.99	164.65	2,893.75	95,412.48
53	Polk	26,919.96	31,608.61	23,673.46	6,465.50	10,488.40	7,339.05	7,376.86	462.76	452.11	2,939.87	117,726.58
54	Putnam	2,564.18	2,664.19	1,758.25	720.82	1,203.05	708.23	372.29	9.10	7.71	312.42	10,320.24
55	St. Johns	11,604.84	14,229.70	10,364.07	3,083.73	5,510.00	3,916.69	338.28	393.15	123.68	849.94	50,414.08
56	St. Lucie	10,488.02	13,590.46	11,238.28	2,137.40	3,351.55	2,181.17	2,832.22	92.48	17.57	1,114.31	47,043.46
57	Santa Rosa	7,249.93	9,396.52	7,055.75	1,527.97	2,461.69	1,779.65	195.81	425.05	50.21	639.17	30,781.75
58	Sarasota	9,477.79	11,890.41	9,529.57	3,030.90	5,227.63	3,227.40	2,133.39	567.44	78.65	906.64	46,069.82
59	Seminole	15,500.44	17,830.17	13,829.66	4,144.32	7,286.29	5,546.97	2,072.68	310.99	52.58	1,623.89	68,197.99
60	Sumter	2,312.50	2,690.58	1,697.21	584.79	814.97	576.71	205.44	60.06	2.97	303.12	9,248.35
61	Suwannee	1,546.92	1,834.94	1,224.18	346.18	489.61	350.01	165.18	2.00	-	170.95	6,129.97
62	Taylor	771.49	777.75	461.47	206.00	272.14	119.08	-	12.19	1.20	42.73	2,664.05
63	Union	633.32	683.99	328.96	180.48	221.05	122.04	-	3.50	1.95	97.99	2,273.28
64	Volusia	14,948.40	17,508.76	12,536.12	4,198.23	6,333.69	4,690.41	1,921.27	635.17	48.85	2,137.70	64,958.60
65	Wakulla	1,384.91	1,437.45	1,054.54	454.87	409.38	264.32	8.27	25.33	5.74	123.13	5,167.94
66	Walton	2,834.85	3,315.01	2,543.95	728.24	943.52	447.25	493.76	9.24	3.42	178.26	11,497.50
67	Washington	853.50	907.50	610.15	208.55	271.32	226.97	13.60	40.81	12.33	82.93	3,227.66
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	407.54	635.28	510.68	39.00	101.14	73.06	10.17	-	-	68.81	1,845.68
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	4,537.86	12,642.66	29,640.73	166.98	645.68	541.04	53.23	-	-	1,320.85	49,549.03
76		-	-	-	-	-	-	-	-	-	-	-
99	Florida	644,509.25	801,700.10	639,582.28	167,944.78	264,059.17	171,355.63	191,572.14	23,856.50	4,653.70	68,476.63	2,977,710.18

FTE
FY2022-23 4th Calc Prim by Grd

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	224.75	2,231.97	2,391.39	2,395.78	2,555.69	2,258.79	2,314.88	2,488.73	2,280.87	2,246.58	2,410.86	2,270.45	1,978.38	1,961.39	30,010.51
2	Baker	29.43	405.72	394.84	397.28	394.39	346.04	394.99	382.26	341.69	389.00	378.94	394.69	325.46	321.85	4,896.58
3	Bay	246.35	2,077.17	2,103.81	2,187.07	2,260.22	1,988.86	2,012.42	2,150.70	2,103.54	2,133.19	2,201.11	2,013.51	1,845.47	1,786.91	27,110.33
4	Bradford	11.76	288.15	245.71	239.79	269.59	249.70	219.89	242.34	223.14	239.15	224.00	211.66	184.61	169.38	3,039.43
5	Brevard	1,220.70	5,516.68	5,892.61	5,835.32	5,907.34	5,498.43	5,854.53	5,827.05	6,059.77	5,927.66	6,465.97	6,487.73	5,398.83	4,636.82	76,529.44
6	Broward	3,461.48	18,189.50	19,872.46	19,735.11	20,874.33	18,829.42	19,701.85	20,439.31	20,294.44	20,635.49	20,793.30	20,477.70	20,252.56	20,566.67	264,123.62
7	Calhoun	42.12	174.06	159.40	140.61	132.39	148.44	147.05	143.92	173.04	166.78	179.02	167.55	156.74	145.71	2,076.83
8	Charlotte	158.12	1,155.38	1,246.56	1,223.37	1,327.92	1,185.80	1,223.68	1,205.07	1,241.13	1,257.29	1,561.49	1,478.09	1,443.62	1,219.25	16,926.77
9	Citrus	140.51	1,212.29	1,265.60	1,245.37	1,330.84	1,136.46	1,162.67	1,271.40	1,277.19	1,286.91	1,324.74	1,277.68	1,175.26	963.50	16,070.42
10	Clay	473.34	2,752.43	2,890.76	2,918.26	2,937.59	2,757.45	2,807.12	3,006.39	3,126.87	3,125.98	3,289.97	3,188.11	3,163.95	2,623.45	39,061.67
11	Collier	359.27	3,390.98	3,713.16	3,620.43	3,701.47	3,424.09	3,653.34	3,772.53	3,752.65	3,870.72	4,055.44	3,898.94	4,056.86	2,998.26	48,268.14
12	Columbia	109.26	929.12	902.13	867.78	803.22	813.62	734.70	760.17	791.57	800.83	780.20	688.92	650.88	610.29	10,242.69
13	Dade	3,147.61	24,050.29	26,384.89	26,740.79	28,428.55	24,795.61	26,141.13	28,037.78	27,350.47	28,137.45	28,795.08	27,450.36	26,388.83	25,059.75	350,908.59
14	De Soto	57.62	341.38	354.54	329.60	444.49	287.39	312.69	458.85	395.83	380.67	343.36	346.01	313.84	282.90	4,649.27
15	Dixie	64.63	152.66	177.57	178.67	164.99	153.90	150.27	147.69	154.07	182.05	155.86	155.80	134.82	85.98	2,058.96
16	Duval	1,037.07	11,319.51	11,696.20	11,213.51	11,413.04	10,511.90	10,681.33	10,793.60	10,213.56	10,367.35	10,686.72	10,564.49	8,572.98	6,918.63	135,989.89
17	Escambia	275.72	3,181.90	3,190.01	3,137.19	3,314.08	2,706.19	3,008.96	2,863.46	3,024.50	2,925.08	3,341.61	3,044.47	2,705.45	2,312.48	39,031.10
18	Flagler	96.12	860.31	920.85	1,046.39	1,040.17	991.02	1,034.19	1,085.02	1,125.16	1,125.59	1,171.66	1,234.31	1,074.09	1,060.99	13,865.87
19	Franklin	12.07	92.49	80.93	105.04	93.87	90.29	81.54	90.51	101.53	104.85	92.11	89.61	55.69	58.96	1,149.49
20	Gadsden	39.03	397.62	431.32	369.10	424.78	312.16	337.88	371.43	349.04	388.16	362.14	391.18	296.39	233.59	4,703.82
21	Gilchrist	37.78	263.00	262.36	235.67	209.47	212.99	212.68	251.00	216.06	221.03	196.74	197.99	157.10	168.67	2,842.54
22	Glades	19.78	151.82	150.30	162.76	187.69	154.48	157.52	167.09	163.45	179.83	79.83	85.49	77.08	58.50	1,804.20
23	Gulf	22.25	140.03	142.02	139.66	151.78	134.95	142.54	164.08	143.24	137.31	178.50	133.89	159.13	116.45	1,905.83
24	Hamilton	2.57	131.26	135.24	119.25	141.95	82.57	129.70	159.18	123.64	165.69	105.85	160.41	123.92	103.09	1,684.32
25	Hardee	16.46	370.20	395.28	398.14	437.87	356.62	366.84	363.39	412.52	372.18	396.06	375.96	341.37	300.55	4,903.34
26	Hendry	129.30	809.28	901.91	844.58	947.98	806.12	857.67	995.93	1,166.31	1,286.50	1,338.23	1,326.09	1,186.68	976.17	13,527.75
27	Hernando	322.82	1,819.89	1,916.21	1,903.50	1,848.63	1,967.44	1,825.31	2,017.49	2,023.28	1,977.46	2,032.39	2,004.90	1,875.65	1,712.53	25,247.50
28	Highlands	31.11	1,009.53	1,024.64	986.51	1,024.07	908.71	907.23	970.70	945.47	1,051.67	1,193.23	947.06	786.21	748.71	12,534.85
29	Hillsborough	1,724.79	16,710.26	17,913.04	17,619.84	19,059.38	17,358.98	17,274.66	18,652.76	16,911.82	17,984.30	18,349.66	17,614.54	16,149.98	14,251.10	227,575.11
30	Holmes	12.38	226.47	276.12	238.07	272.00	230.43	240.33	227.80	257.33	229.18	280.30	248.79	208.59	181.58	3,129.37
31	Indian River	118.80	1,228.95	1,403.25	1,313.82	1,331.08	1,194.50	1,256.56	1,430.47	1,339.61	1,362.78	1,433.50	1,453.84	1,293.41	1,181.99	17,342.56
32	Jackson	54.54	547.63	538.43	515.56	481.16	407.95	438.92	435.20	441.86	434.83	476.42	379.11	407.80	330.39	5,889.80
33	Jefferson	4.25	67.00	56.19	75.24	71.33	59.05	58.11	54.07	66.53	79.54	65.85	60.40	48.73	47.69	813.98
34	Lafayette	14.93	94.02	92.52	76.67	87.04	74.05	84.10	86.60	83.14	110.96	84.41	92.79	75.98	89.95	1,146.30
35	Lake	366.63	3,669.64	3,771.72	3,786.78	3,934.59	3,809.72	3,687.75	3,899.66	3,701.10	3,825.33	4,025.67	3,754.59	3,666.29	2,829.51	48,638.98
36	Lee	693.62	7,089.12	7,340.33	7,475.97	8,449.33	6,924.31	7,468.22	7,805.76	7,692.00	7,761.91	8,176.00	8,000.77	7,640.36	7,461.58	99,979.28
37	Leon	494.76	2,650.60	2,768.42	2,660.40	2,671.90	2,564.34	2,509.62	2,586.56	2,450.53	2,539.79	2,850.89	2,382.52	2,258.54	1,892.69	33,281.96
38	Levy	58.45	473.85	488.70	510.52	474.78	442.89	418.95	434.38	463.52	407.67	420.65	378.70	318.19	5,749.15	9,749.15
39	Liberty	20.59	103.71	121.08	92.18	96.49	97.78	81.23	90.68	114.67	114.07	116.76	100.17	101.18	63.24	1,313.83
40	Madison	22.58	207.48	178.55	196.51	157.82	194.48	172.56	199.97	167.12	196.17	215.40	184.87	159.80	137.11	2,390.42
41	Manatee	480.38	3,701.68	3,956.73	4,013.18	4,495.89	3,935.39	4,052.28	3,872.98	4,039.10	4,054.36	4,285.94	4,117.06	3,902.31	3,228.75	52,136.03
42	Marion	294.72	3,405.39	3,681.49	3,549.28	3,947.90	3,409.71	3,153.11	3,746.90	3,525.72	3,925.67	3,852.82	3,509.85	3,366.99	3,095.00	46,464.55
43	Martin	102.89	1,238.93	1,303.35	1,332.63	1,612.22	1,244.49	1,444.63	1,634.10	1,501.95	1,456.98	1,595.67	1,588.04	1,447.49	1,169.73	18,673.10
44	Monroe	100.31	672.75	662.47	713.23	638.50	712.10	686.22	646.66	644.25	718.72	703.18	600.65	537.36	6,687.45	13,156.14
45	Nassau	123.14	972.73	1,070.04	982.35	998.65	1,002.96	993.56	1,026.73	1,017.52	1,032.28	1,049.74	1,030.83	928.38	927.23	13,156.14
46	Oakalosa	336.07	2,569.06	2,585.29	2,654.36	2,883.35	2,364.58	2,508.47	2,785.42	2,545.53	2,640.61	2,815.66	2,524.20	2,156.60	1,791.01	33,160.21
47	Okeechobee	25.97	526.00	526.28	502.73	570.05	429.31	441.36	520.05	504.41	500.69	554.33	526.43	422.52	349.31	6,404.44
48	Orange	1,540.74	14,839.09	15,857.53	16,078.44	17,625.54	15,419.22	16,444.43	17,304.11	16,312.21	16,571.09	17,223.76	16,510.26	16,462.78	15,511.64	213,700.84
49	Osceola	553.43	5,012.87	5,536.79	5,547.98	5,436.84	5,996.43	5,938.41	6,181.11	6,085.05	6,290.72	6,334.57	6,232.23	5,744.37	5,318.71	76,209.51
50	Palm Beach	1,346.84	13,691.44	14,381.59	14,517.18	15,635.06	13,954.48	14,227.30	15,528.15	15,040.26	15,071.04	15,981.57	15,602.90	14,955.74	13,792.92	193,726.47
51	Pasco	537.41	6,140.11	6,574.20	6,386.23	6,969.51	6,469.36	6,238.86	7,063.61	6,683.73	6,955.13	7,103.39	6,472.29	6,145.88	5,347.33	85,087.04
52	Pinellas	1,093.95	6,648.18	7,142.48	7,249.96	7,550.48	7,008.34	6,964.19	7,244.41	7,152.60	7,278.81	8,146.48	7,730.22	7,445.24	6,757.14	95,412.48
53	Polk	961.97	8,810.44	9,024.67	8,985.22	10,137.30	7,938.47	8,852.69	9,567.36	9,051.01	9,197.88	9,989.88	9,176.80	8,448.82	7,584.07	117,726.58
54	Putnam	93.71	839.95	888.70	824.73	919.97	770.16	706.42	819.05	880.72	782.30	820.24	739.76	650.52	584.01	10,320.24
55	St. Johns	422.21	3,318.21	3,728.50	3,695.99	3,877.81	3,787.49	4,071.65	4,027.35	4,039.74	4,095.29	4,313.94	4,180.84	3,821.71	3,033.35	50,414.08
56	St. Lucie	250.97	3,291.52	3,411.38	3,474.10	3,669.97	3,222.49	3,529.30	3,899.26	3,576.95	3,695.92	4,123.06	3,988.30	3,875.26	3,034.98	47,043.46
57	Santa Rosa	262.64	2,075.63	2,291.86	2,256.33	2,228.24	2,246.26	2,366.73	2,474.62	2,479.16	2,485.81	2,653.99	2,578.16	2,335.83	2,046.49	30,781.75
58	Sarasota	472.34	3,084.95	3,273.91	3,278.39	3,707.29	3,281.42	3,491.39	3,793.46	3,680.57	3,798.26	3,846.92	3,745.51	3,522.27	3,093.14	46,069.82
59	Seminole	555.97	4,611.51	5,114.26	5,065.16	5,378.09	4,934.24	5,018.31	5,495.66	5,230.01	5,244.34	6,065.52	5,689.45	5,390.70	4,404.77	68,197.99
60	Sumter	66.04	798.12	727.89	735.22	728.16	699.38	704.95	723.34	738.72	719.77	747.54	688.52	596.30	574.40	9,248.35
61	Suwannee	62.82	456.86	496.29	487.45	508.32	462.82	435.79</								

FTE
FY2022-23 SE by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,381.39	7,779.27	6,450.88	2,142.23	3,631.98	1,483.16	650.62	51.96	13.19	537.83	30,122.51
2	Baker	1,331.23	1,518.52	884.45	278.26	332.03	210.41	8.47	16.51	2.66	319.04	4,901.58
3	Bay	6,217.29	7,817.82	5,804.58	1,842.32	2,027.39	1,186.55	958.20	648.54	105.96	543.68	27,152.33
4	Bradford	796.09	807.87	474.15	256.50	357.82	225.47	3.91	13.52	0.57	92.53	3,028.43
5	Brevard	18,071.89	20,174.95	15,252.86	5,383.65	8,319.84	5,971.07	1,596.63	724.34	101.32	1,264.89	76,861.44
6	Broward	54,729.23	71,619.20	56,521.47	15,269.58	21,888.18	15,809.27	20,802.92	1,891.09	572.75	5,989.93	265,093.62
7	Calhoun	450.93	606.84	424.16	177.30	160.63	130.21	8.22	27.02	1.97	86.55	2,073.83
8	Charlotte	3,792.60	4,380.83	4,135.14	1,067.69	1,574.92	1,061.49	328.21	162.34	51.94	400.61	16,955.77
9	Citrus	4,227.65	4,711.14	3,540.46	919.67	1,365.60	632.46	106.08	107.87	5.54	488.95	16,105.42
10	Clay	8,330.12	9,863.83	8,560.81	3,315.45	4,758.99	2,467.63	683.67	300.87	37.61	1,082.69	39,401.67
11	Collier	9,097.98	12,599.09	9,977.23	2,396.97	4,440.05	3,141.59	4,961.04	597.98	76.93	987.78	48,276.64
12	Columbia	2,862.42	3,108.15	1,793.36	666.81	781.22	463.96	70.80	72.37	4.29	454.81	10,278.19
13	Dade	62,639.05	83,052.03	68,095.49	22,454.70	37,737.17	25,243.68	42,995.78	2,638.89	268.47	7,505.33	352,630.59
14	De Soto	1,097.29	1,470.95	905.74	287.02	310.68	191.62	231.69	1.05	1.59	158.64	4,656.27
15	Dixie	497.89	624.42	335.81	222.15	159.36	111.79	20.72	9.84	3.13	81.35	2,066.46
16	Duval	35,025.09	36,883.31	26,094.10	8,499.80	13,313.57	8,319.17	6,042.50	1,001.01	213.07	1,036.27	136,427.89
17	Escambia	10,437.15	10,780.33	7,194.50	2,351.57	3,556.06	2,742.04	547.19	163.91	87.93	1,226.92	39,087.60
18	Flagler	3,105.76	4,174.92	3,240.01	697.79	1,052.06	837.72	293.38	113.81	25.01	350.41	13,890.87
19	Franklin	287.39	337.31	195.97	85.57	121.09	69.28	21.48	7.50	-	23.90	1,149.49
20	Gadsden	1,329.22	1,408.71	962.09	261.63	333.90	226.09	68.93	33.74	6.68	83.33	4,714.32
21	Gilchrist	682.17	833.72	469.62	267.01	254.39	138.64	52.08	55.99	7.13	96.79	2,857.54
22	Glades	501.46	643.74	230.12	136.58	170.09	55.53	49.60	4.43	3.54	12.61	1,807.70
23	Gulf	440.39	524.89	426.28	138.47	176.06	109.05	11.66	36.47	3.73	38.83	1,905.83
24	Hamilton	406.76	547.84	351.10	68.67	82.97	75.38	87.66	4.17	1.00	59.77	1,685.32
25	Hardee	1,260.01	1,524.82	997.37	211.45	294.85	260.91	206.07	11.00	2.68	137.68	4,906.84
26	Hendry	2,838.05	4,225.96	3,454.02	412.67	683.42	583.54	652.50	24.60	13.06	682.93	13,570.75
27	Hernando	5,879.42	7,635.49	5,567.49	1,657.84	1,976.08	1,284.56	451.51	178.32	67.49	624.80	25,323.00
28	Highlands	3,064.92	3,606.14	2,541.42	796.53	1,081.42	700.49	351.92	33.81	9.76	381.44	12,677.85
29	Hillsborough	50,072.11	62,299.13	48,763.96	13,091.89	20,490.05	9,263.20	16,088.57	2,050.71	326.66	5,719.33	228,165.61
30	Holmes	869.60	988.03	660.96	152.06	195.77	161.84	3.89	0.50	1.02	93.70	3,127.37
31	Indian River	3,973.87	4,911.18	3,857.26	998.48	1,484.93	986.91	606.24	142.26	23.59	401.34	17,386.06
32	Jackson	1,582.16	1,733.79	1,157.53	502.45	373.50	211.42	46.90	86.42	2.24	198.39	5,894.80
33	Jefferson	214.48	219.66	142.37	39.29	82.53	40.12	38.07	6.03	-	31.93	814.48
34	Lafayette	246.66	312.08	207.50	104.08	120.03	66.75	25.11	1.00	1.00	64.59	1,148.80
35	Lake	12,040.04	14,323.88	9,648.65	2,803.03	3,950.00	2,871.65	1,466.23	327.67	27.92	1,383.41	48,842.48
36	Lee	21,436.51	27,992.54	21,437.83	3,628.01	6,355.36	5,705.47	10,379.84	914.15	116.71	2,166.36	100,132.78
37	Leon	8,355.54	9,553.21	6,962.28	2,635.53	2,925.85	1,721.24	485.79	163.82	22.93	586.77	33,394.96
38	Levy	1,472.57	1,628.29	964.73	440.20	556.55	335.17	130.11	17.23	5.01	204.29	5,754.15
39	Liberty	312.13	380.32	254.53	106.25	105.61	61.62	7.57	17.02	8.60	60.68	1,314.33
40	Madison	597.85	748.53	454.93	159.69	175.86	144.23	16.59	10.10	-	87.14	2,394.92
41	Manatee	11,433.91	14,237.17	10,592.02	3,173.39	4,597.52	3,195.95	3,509.31	202.73	97.40	1,187.63	52,227.03
42	Marion	11,147.61	13,197.62	9,133.27	2,711.32	3,811.82	2,842.81	1,709.76	617.96	74.57	1,401.31	46,648.05
43	Martin	3,655.65	5,267.45	4,327.00	1,202.52	1,576.01	743.61	1,253.74	34.68	152.50	496.94	18,710.10
44	Monroe	1,722.17	2,148.07	1,630.65	610.93	876.57	554.57	872.84	55.83	10.32	212.50	8,694.45
45	Nassau	3,334.49	4,059.50	2,739.03	743.16	945.38	726.05	114.41	84.39	8.59	421.14	13,176.14
46	Okaloosa	8,368.33	9,593.29	6,828.62	2,081.81	2,822.85	1,529.84	1,016.34	213.50	65.99	708.64	33,229.21
47	Okeechobee	1,434.08	1,503.19	1,164.84	463.66	805.00	472.97	368.11	4.50	2.03	188.06	6,406.44
48	Orange	46,919.43	58,569.85	45,090.58	8,001.35	15,915.49	11,907.29	19,549.93	3,662.46	463.41	4,724.55	214,804.34
49	Osceola	15,261.86	21,625.63	16,453.12	3,040.66	5,330.46	3,999.61	8,387.12	541.52	101.92	1,713.61	76,455.51
50	Palm Beach	37,114.86	49,270.31	42,765.84	12,599.70	18,034.77	9,646.57	19,151.58	1,115.65	377.01	4,212.68	194,288.97
51	Pasco	20,674.35	24,650.29	17,883.10	4,271.32	7,545.13	4,869.12	2,570.75	1,065.66	142.66	1,642.16	85,314.54
52	Pinellas	20,680.40	23,995.46	22,271.53	6,987.79	10,387.79	4,114.19	3,234.93	985.49	168.15	2,893.75	95,719.48
53	Polk	26,926.96	31,628.61	23,678.46	6,598.00	10,630.90	7,384.05	7,376.86	472.76	463.11	2,939.87	118,099.58
54	Putnam	2,564.18	2,670.69	1,757.25	723.82	1,208.55	708.73	372.29	9.10	7.71	312.42	10,334.74
55	St. Johns	11,602.84	14,227.95	10,363.32	3,145.23	5,561.75	3,941.94	338.28	405.15	125.68	849.94	50,562.08
56	St. Lucie	10,522.52	13,576.96	11,216.78	2,239.40	3,422.05	2,199.67	2,832.22	96.48	17.57	1,114.31	47,237.96
57	Santa Rosa	7,268.43	9,418.52	7,058.75	1,540.47	2,471.19	1,788.15	195.81	434.05	52.21	639.17	30,866.75
58	Sarasota	9,523.79	11,893.91	9,522.57	3,016.40	5,238.63	3,233.40	2,133.39	570.44	80.65	906.64	46,119.82
59	Seminole	15,509.44	17,820.17	13,833.66	4,231.82	7,383.79	5,541.97	2,072.68	316.49	54.08	1,623.89	68,387.99
60	Sumter	2,341.50	2,711.58	1,703.21	609.29	846.47	592.71	205.44	69.06	3.97	303.12	9,386.35
61	Suwannee	1,543.42	1,838.94	1,223.68	351.18	489.11	348.51	165.18	2.00	1.00	170.95	6,133.97
62	Taylor	773.49	775.75	460.97	204.00	276.64	119.08	-	12.19	1.20	42.73	2,666.05
63	Union	631.82	684.49	330.96	181.48	225.05	121.04	-	3.50	2.95	97.99	2,279.28
64	Volusia	14,959.90	17,534.26	12,541.12	4,265.23	6,391.69	4,708.41	1,921.27	647.67	51.35	2,137.70	65,158.60
65	Wakulla	1,385.41	1,437.45	1,055.04	460.87	410.88	265.32	8.27	26.33	5.74	123.13	5,178.44
66	Walton	2,835.85	3,315.01	2,544.95	735.24	948.52	447.75	493.76	10.24	3.42	178.26	11,513.00
67	Washington	853.50	906.00	610.15	209.55	271.32	227.47	13.60	40.81	12.33	82.93	3,227.66
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	407.54	635.28	510.68	39.00	101.14	73.06	10.17	-	-	68.81	1,845.68
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	4,537.86	12,642.66	29,640.73	166.98	645.68	541.04	53.23	-	-	1,320.85	49,549.03
76		-	-	-	-	-	-	-	-	-	-	-
99	Florida	645,323.50	802,128.60	639,620.53	171,729.53	267,223.17	172,210.38	191,572.14	24,371.50	4,772.20	68,476.63	2,987,428.18

FTE
FY2022-23 SE by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	230.25	2,256.97	2,403.39	2,409.78	2,572.69	2,276.29	2,317.88	2,491.23	2,300.37	2,255.58	2,420.36	2,259.95	1,981.88	1,945.89	30,122.51
2	Baker	29.93	403.22	396.34	400.78	393.39	349.54	394.49	380.26	342.69	389.00	379.44	399.69	326.96	320.85	4,901.58
3	Bay	248.85	2,082.67	2,108.31	2,188.07	2,265.22	1,992.36	2,014.42	2,155.20	2,106.54	2,138.19	2,201.61	2,017.51	1,848.47	1,784.91	27,152.33
4	Bradford	12.62	295.35	243.71	240.29	272.09	246.70	223.39	247.34	217.64	237.15	224.00	214.16	184.11	169.88	3,028.43
5	Brevard	1,258.20	5,523.18	5,917.61	5,870.32	5,934.34	5,532.93	5,884.03	5,855.55	6,095.27	5,945.66	6,491.47	6,503.23	5,411.33	4,638.32	76,861.44
6	Broward	3,591.98	18,256.00	19,984.96	19,846.61	20,971.83	18,921.42	19,791.35	20,509.81	20,347.94	20,692.99	20,837.30	20,502.70	20,268.06	20,570.67	265,093.62
7	Calhoun	43.12	172.56	158.90	140.61	131.89	148.44	147.05	143.42	173.04	166.28	179.02	167.55	156.24	145.71	2,073.83
8	Charlotte	161.62	1,154.88	1,249.56	1,226.87	1,329.42	1,188.80	1,224.18	1,209.07	1,242.13	1,257.29	1,566.99	1,477.59	1,447.62	1,219.75	16,955.77
9	Citrus	143.51	1,214.29	1,275.60	1,244.87	1,333.84	1,144.96	1,165.17	1,276.40	1,278.69	1,293.91	1,319.74	1,283.68	1,174.76	956.00	16,105.42
10	Clay	492.34	2,762.93	2,908.76	2,936.76	2,959.59	2,793.45	2,824.62	3,038.39	3,163.37	3,161.48	3,325.47	3,209.11	3,186.95	2,638.45	39,401.67
11	Collier	365.27	3,408.48	3,726.66	3,621.43	3,691.47	3,420.59	3,657.34	3,779.53	3,743.65	3,870.72	4,062.44	3,891.94	4,050.36	2,986.76	48,276.64
12	Columbia	112.26	930.12	904.63	870.78	805.22	818.62	738.70	762.67	795.07	803.33	781.70	690.42	654.88	609.79	10,278.19
13	Dade	3,132.11	24,477.29	26,624.89	26,893.29	28,539.55	24,990.11	26,305.13	28,195.78	27,444.47	28,180.45	28,996.08	27,572.86	26,410.33	24,868.25	352,630.59
14	De Soto	58.62	340.88	356.14	329.60	444.49	286.89	314.19	461.85	396.83	381.17	342.86	345.01	313.84	283.90	4,656.27
15	Dixie	66.13	152.66	177.57	178.17	164.99	155.40	149.77	151.19	154.07	181.55	157.86	155.80	135.32	85.98	2,066.46
16	Duval	1,092.57	11,335.01	11,733.20	11,260.01	11,448.04	10,556.90	10,721.83	10,829.10	10,238.06	10,402.85	10,716.22	10,586.49	8,580.98	6,926.63	136,427.89
17	Escambia	280.72	3,188.90	3,198.01	3,141.19	3,326.58	2,710.69	3,016.96	2,875.96	3,022.00	2,927.58	3,344.11	3,040.47	2,706.95	2,307.48	39,087.60
18	Flagler	103.12	862.31	918.85	1,054.89	1,043.67	990.52	1,037.69	1,085.52	1,127.66	1,129.09	1,171.66	1,239.81	1,071.09	1,054.99	13,890.87
19	Franklin	12.07	91.99	81.43	105.54	93.87	89.79	81.54	90.01	102.03	104.35	92.61	89.61	55.19	59.46	1,149.49
20	Gadsden	39.03	396.62	432.82	370.10	425.78	313.16	337.88	372.93	349.54	389.66	362.14	395.68	295.89	233.09	4,714.32
21	Gilchrist	37.78	264.50	263.86	240.17	214.47	213.49	212.18	250.50	217.56	221.53	197.74	197.99	156.10	169.67	2,857.54
22	Glades	19.78	154.32	150.30	161.76	187.69	155.98	157.08	167.09	163.45	189.41	78.83	86.49	77.08	58.50	1,807.70
23	Gulf	22.25	140.03	142.02	139.66	151.78	134.95	134.95	164.08	143.24	137.31	178.50	133.89	159.13	116.45	1,905.83
24	Hamilton	2.57	132.26	136.74	118.25	144.95	82.57	132.20	153.68	127.14	162.19	109.35	159.41	122.92	101.09	1,685.32
25	Hardee	16.46	370.20	395.28	397.64	438.87	357.62	366.34	364.29	413.02	373.18	396.56	375.46	341.37	300.55	4,906.84
26	Hendry	129.30	808.28	901.91	846.58	946.48	808.12	857.67	993.43	1,165.81	1,287.00	1,337.23	1,325.59	1,187.18	976.17	13,570.75
27	Hernando	336.32	1,826.39	1,944.71	1,915.00	1,853.13	1,976.44	1,835.31	2,020.99	2,033.78	1,968.96	2,041.89	2,000.90	1,886.15	1,683.03	25,323.00
28	Highlands	36.11	1,010.53	1,030.14	993.01	1,025.07	915.21	906.23	975.70	948.47	1,051.67	1,192.23	949.56	788.21	745.71	12,567.85
29	Hillsborough	1,809.29	16,743.76	17,958.54	17,674.84	19,111.38	17,409.98	17,327.16	18,700.76	16,948.32	18,024.30	18,391.66	17,636.04	16,169.48	14,260.10	228,165.61
30	Holmes	12.38	226.97	275.12	236.57	272.00	230.93	239.33	228.30	257.33	229.18	281.30	247.79	209.09	181.08	3,127.37
31	Indian River	123.30	1,229.95	1,408.75	1,317.32	1,335.08	1,199.50	1,259.56	1,434.97	1,343.11	1,367.28	1,436.50	1,456.34	1,294.41	1,179.99	17,386.06
32	Jefferson	55.04	548.13	538.43	515.56	481.16	408.95	439.92	435.20	442.36	435.33	476.42	379.61	408.30	330.39	5,894.80
33	Levy	4.25	67.50	55.69	75.24	71.33	59.05	58.61	53.57	66.53	79.54	65.85	60.40	48.73	48.19	814.48
34	Lafayette	15.43	94.52	92.52	77.17	87.04	74.55	84.10	83.64	110.96	84.41	91.79	76.98	89.95	1,148.80	
35	Lake	391.13	3,713.64	3,801.22	3,810.78	3,947.09	3,837.22	3,715.25	3,832.66	3,710.10	3,827.83	4,037.67	3,763.09	3,673.79	2,781.01	48,842.48
36	Lee	713.12	7,085.12	7,354.33	7,489.47	8,462.83	6,935.31	7,482.72	7,826.76	7,705.50	7,774.91	8,187.50	8,005.27	7,642.36	7,467.58	100,132.78
37	Leon	505.76	2,661.60	2,782.92	2,666.40	2,683.40	2,576.84	2,518.12	2,596.06	2,455.53	2,543.29	2,859.39	2,388.92	2,262.04	1,894.69	33,394.96
38	Levy	58.95	477.35	489.20	511.52	475.78	442.89	419.45	433.88	461.40	469.02	401.17	420.65	378.70	314.19	5,754.15
39	Liberty	20.59	104.71	121.58	91.18	95.99	99.28	80.23	91.68	113.67	114.07	116.76	100.17	102.18	62.24	1,314.33
40	Madison	22.58	207.48	179.55	198.51	157.32	193.48	174.06	199.97	167.62	196.17	215.90	185.37	159.80	137.11	2,394.92
41	Manatee	491.88	3,705.18	3,966.23	4,026.68	4,517.39	3,925.89	4,056.28	3,878.98	4,045.10	4,090.36	4,266.44	4,121.06	3,905.81	3,229.75	52,227.03
42	Marion	315.72	3,442.39	3,718.99	3,571.28	3,979.90	3,385.21	3,755.40	3,538.72	3,933.67	3,853.32	3,508.85	3,384.49	3,067.00	2,664.05	46,648.05
43	Martin	105.39	1,238.93	1,304.85	1,340.63	1,617.22	1,247.99	1,449.13	1,639.60	1,502.95	1,458.98	1,596.17	1,590.04	1,447.99	1,170.23	18,710.10
44	Monroe	104.31	672.25	662.97	712.73	639.50	712.10	686.22	647.16	644.75	720.72	702.18	600.65	537.36	469.45	8,694.45
45	Nassau	128.14	969.73	1,070.54	983.35	1,002.15	1,003.46	993.06	1,030.23	1,018.52	1,034.78	1,053.74	1,030.83	930.38	927.23	13,176.14
46	Oakalosa	343.57	2,573.56	2,590.29	2,660.36	2,885.85	2,374.58	2,512.97	2,794.42	2,550.53	2,646.61	2,818.66	2,529.20	2,157.10	1,791.51	33,229.21
47	Okeechobee	26.97	529.00	525.28	496.23	570.05	433.81	444.36	521.55	508.41	499.69	553.33	525.93	424.52	347.31	6,406.44
48	Orange	1,638.24	15,006.59	15,994.03	16,199.44	17,749.54	15,505.22	16,523.43	17,444.11	16,348.21	16,632.59	17,308.26	16,583.76	16,489.78	15,381.14	214,804.34
49	Osceola	574.93	5,047.37	5,557.29	5,594.48	6,000.93	5,470.34	5,966.41	6,211.61	6,087.05	6,294.22	6,351.07	6,258.23	5,744.37	5,297.21	76,455.51
50	Palm Beach	1,431.34	13,735.94	14,430.09	14,571.68	15,685.56	13,996.48	14,277.30	15,578.65	15,072.26	15,107.54	16,013.57	15,618.90	14,974.74	13,794.92	194,288.97
51	Pasco	564.41	6,151.11	6,594.70	6,403.23	6,993.01	6,497.36	6,259.36	7,079.61	6,697.23	6,975.13	7,114.89	6,482.29	6,147.88	5,354.33	85,314.54
52	Pinellas	1,139.45	6,664.18	7,159.98	7,272.46	7,584.48	7,030.84	6,988.19	7,281.41	7,171.60	7,296.31	8,178.98	7,743.22	7,456.24	6,752.14	95,719.48
53	Polk	1,006.47	8,818.44	9,055.17	9,016.72	10,171.80	7,963.47	8,895.19	9,604.86	9,080.51	9,234.38	10,013.38	9,195.30	8,455.82	7,588.07	118,099.58
54	Putnam	93.71	841.95	892.20	825.23	916.97	775.16	713.92	819.55	883.22	778.80	822.24	741.26	648.52	582.01	10,334.74
55	St. Johns	435.71	3,329.21	3,744.00	3,711.49	3,890.81	3,798.49	4,085.65	4,040.35	4,043.74	4,106.79	4,323.94	4,185.34	3,829.21	3,037.35	50,562.08
56	St. Lucie	271.97	3,324.52	3,445.38	3,504.10	3,690.97	3,252.49	3,543.80	3,899.76	3,582.45	3,704.42	4,135.06	3,990.80	3,882.76	3,009.48	47,237.96
57	Santa Rosa	267.14	2,084.63	2,302.86	2,262.33	2,233.74	2,252.26	2,373.73	2,481.62	2,485.16	2,493.81	2,659.49	2,580.66	2,339.33	2,049.99	30,866.75
58	Sarasota	487.34	3,085.45	3,277.41	3,285.39	3,709.79	3,288.42	3,492.39	3,802.96	3,681.57	3,801.76	3,846.42	3,750.01	3,519.27	3,091.64	46,119.82
59	Seminole	587.97	4,631.01	5,139.76	5,084.16	5,385.59	4,962.24	5,035.31	5,533.66	5,238.51	5,253.34	6,071.52	5,707.95	5,376.70	4,380.27	68,387.99
60	Sumter	70.04	808.62	743.89	743.22	747.66	713.88	711.45	734.34	752.72	729.77	754.54	697.02	598.80	580.40	9,386.35
61	Suwannee	65.82	454.86	496.29	487.45	508.82	463.82	435.29	487.99</							

FTE
FY2023-24 Prior by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,242.39	7,989.97	6,571.25	2,118.05	3,763.65	1,500.57	638.48	50.12	12.95	550.52	30,437.95
2	Baker	1,334.88	1,525.73	880.67	277.61	328.33	214.50	8.71	17.67	2.41	320.88	4,911.39
3	Bay	6,323.43	8,082.79	6,020.46	1,841.67	2,101.72	1,239.83	981.67	664.95	106.92	570.10	27,933.54
4	Bradford	804.85	841.94	499.54	255.86	375.17	244.40	-	12.79	0.42	100.75	3,135.72
5	Brevard	18,391.28	20,746.13	15,944.13	5,393.09	8,533.91	6,215.30	1,668.95	767.72	96.56	1,255.57	79,012.64
6	Broward	54,108.33	73,583.66	56,915.39	14,722.69	22,258.09	15,787.28	20,521.66	1,863.52	566.09	5,936.09	266,262.80
7	Calhoun	457.33	604.31	432.62	181.45	154.02	122.97	8.53	26.25	2.35	86.89	2,076.72
8	Charlotte	3,790.21	4,611.40	4,271.15	1,046.94	1,659.90	1,102.30	339.94	176.43	33.93	427.25	17,459.45
9	Citrus	4,233.94	4,903.44	3,595.97	907.84	1,392.78	624.28	107.43	109.17	5.40	506.79	16,387.04
10	Clay	8,459.83	10,117.91	8,666.11	3,341.98	4,899.81	2,645.69	697.28	313.32	35.36	1,085.87	40,263.16
11	Collier	9,066.79	12,671.33	10,221.62	2,400.25	4,484.72	3,233.02	4,801.28	616.29	75.38	1,018.82	48,589.50
12	Columbia	2,892.84	3,088.36	1,797.35	666.43	778.40	467.34	71.17	67.58	4.63	457.11	10,291.21
13	Dade	62,372.42	84,695.07	69,340.83	22,242.51	38,476.79	25,689.72	42,226.87	2,769.09	386.77	7,731.13	355,931.20
14	De Soto	1,058.66	1,514.32	927.62	264.51	305.33	194.39	232.78	-	1.48	168.03	4,667.12
15	Dixie	485.67	616.34	382.10	230.15	158.54	123.78	21.33	10.88	3.58	90.05	2,122.42
16	Duval	35,568.64	37,314.75	27,880.69	8,523.98	13,440.42	8,650.86	6,006.74	1,033.17	220.25	378.79	139,018.29
17	Escambia	10,388.04	11,056.62	7,374.12	2,287.83	3,592.61	2,779.66	561.26	172.71	86.51	1,247.11	39,546.47
18	Flagler	3,101.07	4,241.22	3,314.37	699.54	1,092.80	856.28	275.11	119.38	26.52	349.97	14,076.26
19	Franklin	275.73	321.26	211.90	74.03	109.44	61.66	8.92	8.45	-	21.93	1,093.32
20	Gadsden	1,267.74	1,378.86	965.81	248.97	326.45	239.22	70.15	36.40	6.74	86.52	4,626.86
21	Gilchrist	690.46	847.78	478.70	277.27	252.83	138.66	52.29	56.21	8.37	95.08	2,897.65
22	Glades	502.60	649.61	248.65	136.14	175.88	61.19	49.34	5.59	4.14	14.82	1,847.96
23	Gulf	432.27	550.80	416.40	137.70	180.70	104.64	12.94	37.92	3.15	42.30	1,918.82
24	Hamilton	392.40	535.60	372.02	61.93	79.65	72.34	86.47	4.22	0.89	65.43	1,670.95
25	Hardee	1,203.87	1,570.30	986.66	206.50	306.17	255.54	207.46	10.32	2.67	137.64	4,887.13
26	Hendry	2,711.85	3,962.32	3,431.73	429.19	732.49	613.97	633.19	24.67	12.47	677.11	13,228.99
27	Hernando	6,177.26	7,909.46	5,767.52	1,694.60	2,074.06	1,334.22	446.69	182.33	76.62	628.43	26,291.19
28	Highlands	2,972.17	3,559.48	2,607.12	799.62	1,113.65	729.50	340.40	35.67	8.88	406.11	12,572.60
29	Hillsborough	49,875.48	63,317.71	49,929.72	12,899.50	20,892.59	9,500.82	15,822.75	2,088.83	328.86	5,811.50	230,467.76
30	Holmes	881.82	1,055.59	671.73	151.33	209.81	159.54	3.92	-	1.01	93.03	3,227.78
31	Indian River	4,004.14	4,926.55	3,834.33	974.47	1,486.92	992.11	600.42	142.32	21.93	432.79	17,415.98
32	Jackson	1,621.13	1,764.28	1,159.01	518.24	369.26	214.39	48.01	90.40	3.01	188.13	5,975.86
33	Jefferson	209.58	211.42	152.13	40.22	76.37	43.60	43.96	5.17	-	36.28	818.73
34	Lafayette	235.56	299.61	215.78	97.58	115.65	73.53	26.44	0.86	0.89	63.33	1,129.23
35	Lake	12,461.95	14,978.44	10,039.16	2,888.17	4,150.32	3,023.20	1,501.19	344.56	25.36	1,436.98	50,849.33
36	Lee	21,441.90	29,322.19	21,823.75	3,533.79	6,559.84	5,798.71	10,438.62	938.21	116.79	2,182.77	102,156.57
37	Leon	8,422.79	9,596.79	7,218.26	2,643.60	2,972.73	1,788.83	486.44	172.81	21.76	581.51	33,905.52
38	Levy	1,493.60	1,630.94	983.33	441.52	555.16	338.12	131.94	16.02	4.64	209.88	5,805.15
39	Liberty	297.95	375.97	255.78	101.71	108.66	61.23	9.05	18.78	9.99	65.94	1,305.06
40	Madison	600.60	719.83	480.08	153.68	169.83	148.68	11.75	10.80	-	95.08	2,390.33
41	Manatee	11,423.62	14,609.29	10,829.97	3,158.50	4,727.79	3,262.32	3,436.35	214.14	89.59	1,144.65	52,896.22
42	Marion	11,347.79	13,490.50	9,486.57	2,711.60	3,874.23	2,932.78	1,770.16	642.14	82.85	1,478.78	47,817.40
43	Martin	3,518.70	5,519.76	4,444.46	1,147.19	1,641.33	766.82	1,228.62	37.62	171.39	509.26	18,985.15
44	Monroe	1,664.43	2,201.01	1,650.34	598.10	905.10	555.04	847.00	53.37	11.46	191.53	8,677.38
45	Nassau	3,448.56	4,208.48	2,801.12	775.83	994.11	742.94	120.04	89.26	9.20	432.19	13,621.73
46	Okaloosa	8,273.38	9,969.73	7,145.28	2,026.50	2,888.95	1,494.87	1,035.59	228.11	61.66	714.91	33,838.98
47	Okeechobee	1,373.93	1,523.53	1,185.68	436.20	799.43	481.68	379.83	4.94	2.08	205.30	6,392.60
48	Orange	47,894.33	60,812.51	44,609.15	7,976.86	16,439.16	12,146.93	19,806.07	3,725.51	477.08	5,281.86	219,169.46
49	Osceola	15,458.58	22,570.83	17,178.94	3,069.55	5,608.65	4,179.68	8,527.90	547.30	98.45	1,776.71	79,016.59
50	Palm Beach	37,002.96	50,201.07	43,401.08	12,511.62	18,501.14	9,836.72	18,968.55	1,140.28	386.95	4,243.36	196,193.73
51	Pasco	20,872.16	25,727.78	18,614.59	4,263.71	7,863.86	5,076.17	2,585.12	1,105.21	149.76	1,693.12	87,951.48
52	Pinellas	20,236.58	24,079.86	22,203.01	6,730.13	10,338.00	4,071.42	3,124.44	1,002.92	154.79	2,823.13	94,764.28
53	Polk	26,953.33	33,292.81	24,885.17	6,584.96	11,073.10	7,733.93	7,524.27	484.43	490.51	3,061.17	122,083.68
54	Putnam	2,484.78	2,706.53	1,749.71	703.95	1,230.65	701.99	366.17	8.02	7.00	307.87	10,266.67
55	St. Johns	12,167.71	15,131.83	11,016.84	3,274.19	5,940.70	4,201.65	338.51	428.01	135.39	896.53	53,531.36
56	St. Lucie	10,967.71	14,162.45	11,614.53	2,300.29	3,553.08	2,260.70	2,939.87	103.16	17.49	1,141.80	49,061.08
57	Santa Rosa	7,640.80	9,816.76	7,239.31	1,593.06	2,591.50	1,823.83	198.44	441.32	47.21	672.19	32,064.42
58	Sarasota	9,670.10	12,566.14	9,835.85	2,987.66	5,477.26	3,291.97	2,183.31	552.53	83.42	957.62	47,605.86
59	Seminole	15,534.31	18,273.48	14,152.27	4,193.03	7,577.95	5,667.09	2,087.43	329.05	55.21	1,623.77	69,493.59
60	Sumter	2,377.46	2,799.36	1,734.32	631.67	884.95	594.07	211.29	65.46	2.37	312.00	9,612.95
61	Suwannee	1,531.41	1,861.95	1,258.04	340.24	491.29	361.19	158.76	2.19	1.04	178.45	6,184.56
62	Taylor	818.64	745.76	476.69	210.68	273.46	128.55	-	12.98	1.23	42.42	2,710.41
63	Union	638.43	731.62	320.30	185.81	238.42	123.46	-	3.34	3.10	101.35	2,345.83
64	Volusia	14,840.79	18,256.55	12,943.79	4,084.92	6,350.58	4,764.76	1,927.00	681.42	49.91	2,332.33	66,232.05
65	Wakulla	1,428.19	1,490.61	1,064.57	459.81	423.56	271.82	7.24	27.40	5.97	122.78	5,301.95
66	Walton	2,843.34	3,508.21	2,608.79	744.33	993.35	465.63	513.83	10.57	3.34	227.96	11,919.35
67	Washington	842.00	908.01	593.66	210.76	275.15	223.33	14.23	40.63	11.95	81.51	3,201.23
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	643.63	512.83	35.70	100.88	73.51	10.44	-	-	66.83	1,854.71
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	3,158.12	10,697.63	30,818.11	179.74	607.79	518.93	48.68	-	-	1,408.96	47,437.96
76	FSU PC	-	-	-	-	-	-	-	-	-	-	-
99	Florida	646,515.47	822,129.31	654,955.72	170,231.95	273,774.21	176,268.12	190,644.13	25,004.09	4,936.08	69,713.52	3,034,172.60

FTE
FY2023-24 Prior by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	210.83	2,171.73	2,352.14	2,447.79	2,512.36	2,551.16	2,315.54	2,318.96	2,485.86	2,308.01	2,321.88	2,375.55	2,145.98	1,920.16	30,437.95
2	Baker	29.27	395.36	408.47	399.43	396.14	390.05	354.71	391.63	388.13	334.81	390.38	359.91	358.04	315.06	4,911.39
3	Bay	212.30	2,222.39	2,138.42	2,158.20	2,272.95	2,349.70	2,047.48	2,077.48	2,174.91	2,115.27	2,294.97	2,135.39	1,888.64	1,845.44	27,933.54
4	Braford	5.73	280.49	297.06	239.16	246.85	274.78	228.43	227.24	249.90	221.53	252.21	228.23	212.60	151.65	3,135.73
5	Brevard	1,169.72	5,634.61	5,864.48	6,008.75	6,161.25	6,153.85	5,745.16	6,120.64	6,024.80	6,101.47	6,369.50	6,808.96	5,864.14	4,985.31	79,012.64
6	Broward	3,277.06	18,351.25	19,398.26	20,560.05	19,549.73	21,404.42	19,000.04	21,179.02	20,757.56	20,288.56	20,638.53	20,604.74	20,048.72	21,204.86	266,262.80
7	Calhoun	41.74	159.68	170.11	152.44	133.44	139.44	151.37	146.43	180.71	163.00	179.93	154.57	152.92	152.92	2,076.72
8	Charlotte	153.67	1,111.39	1,253.09	1,285.40	1,302.11	1,394.17	1,255.59	1,297.56	1,231.20	1,263.80	1,426.77	1,596.73	1,464.44	1,423.53	17,459.45
9	Citrus	118.06	1,216.67	1,303.35	1,272.52	1,293.41	1,356.66	1,195.08	1,220.05	1,293.49	1,314.83	1,297.04	1,246.70	1,149.59	1,109.89	16,387.04
10	Clay	440.28	2,810.06	2,918.13	2,976.13	3,070.52	3,064.06	2,890.34	3,017.49	3,133.40	3,282.45	3,306.14	3,300.92	3,146.50	2,906.74	40,263.16
11	Collier	319.53	3,245.28	3,547.29	3,796.04	3,789.57	3,686.26	3,519.25	3,701.33	3,870.90	3,747.63	3,940.07	4,005.30	4,003.30	3,417.75	48,589.50
12	Columbia	99.80	883.48	909.30	883.47	875.36	786.34	816.23	731.57	755.58	804.64	777.67	721.66	638.71	607.40	10,291.21
13	Dade	2,877.60	24,161.35	26,020.27	27,508.09	28,123.72	28,607.22	25,351.39	26,881.20	28,661.85	27,719.05	28,580.82	28,565.84	26,539.70	26,333.10	355,931.20
14	De Soto	55.42	333.50	349.16	361.92	359.87	424.20	280.02	312.55	465.45	404.86	369.09	330.75	318.87	301.46	4,667.12
15	Dixie	67.05	164.89	158.12	165.70	180.50	164.62	154.69	153.60	153.03	157.44	183.25	152.06	147.56	119.92	2,122.42
16	Duval	1,013.45	11,118.42	11,698.93	11,907.73	11,617.69	11,360.57	10,596.60	10,570.67	10,766.30	10,028.19	10,903.89	10,719.34	9,155.18	7,561.33	139,018.29
17	Escambia	252.93	3,089.15	3,307.28	3,131.61	3,248.96	3,306.97	2,707.87	2,881.70	2,983.78	3,211.39	3,148.86	2,773.22	2,523.58	2,523.58	39,546.47
18	Flagler	93.79	881.08	919.35	962.21	1,115.65	1,076.73	1,035.93	1,085.68	1,123.33	1,151.94	1,194.46	1,183.04	1,207.16	1,045.91	14,076.26
19	Franklin	9.60	74.21	93.09	76.69	103.80	89.74	83.19	83.36	86.08	92.71	100.12	77.68	75.95	47.10	1,093.32
20	Gadsden	35.08	372.95	398.27	421.84	362.23	409.38	298.18	330.00	355.76	334.09	386.30	325.02	341.45	256.31	4,626.86
21	Gilchrist	34.63	221.22	281.82	256.27	244.84	216.45	221.43	220.01	252.63	219.48	227.92	182.49	175.67	142.79	2,897.65
22	Glades	17.33	184.12	152.15	156.61	165.35	180.12	162.40	167.52	170.28	165.05	95.72	74.54	72.34	84.43	1,847.96
23	Gulf	25.57	126.36	145.21	143.91	144.35	156.60	136.04	149.89	166.41	146.43	136.50	169.88	126.30	145.37	1,918.82
24	Hamilton	2.10	122.25	135.22	128.36	122.33	133.36	85.15	133.50	151.15	141.68	135.67	113.33	150.39	116.46	1,670.95
25	Hardee	15.43	364.76	372.91	381.99	415.55	431.39	358.70	370.45	366.76	411.53	367.65	366.91	355.01	308.09	4,887.13
26	Hendry	119.81	801.97	826.50	890.70	876.36	806.14	871.42	900.76	1,099.59	1,209.69	1,304.65	1,352.23	1,157.38	1,011.79	13,228.99
27	Hernando	303.85	1,843.27	1,905.72	2,064.09	2,098.19	1,886.17	2,089.27	1,960.52	2,143.36	2,128.96	2,068.21	2,072.81	1,984.65	1,742.12	26,291.19
28	Highlands	30.38	919.17	1,018.84	991.98	1,032.55	1,021.40	917.86	915.95	983.78	942.21	1,091.52	1,067.70	849.86	789.40	12,572.60
29	Hillsborough	1,650.94	16,674.81	17,482.68	18,269.38	18,557.87	18,684.18	17,611.61	17,568.45	17,885.80	18,064.61	18,210.06	16,843.67	14,881.74	230,467.80	1,471,598.80
30	Holmes	10.33	257.34	222.75	279.79	263.76	281.96	244.17	249.21	233.86	257.56	240.26	272.97	229.38	184.44	3,227.78
31	Indian River	108.44	1,293.70	1,303.56	1,388.04	1,324.69	1,339.32	1,210.58	1,272.49	1,441.42	1,350.78	1,468.64	1,346.62	1,352.04	1,215.66	17,415.98
32	Jackson	49.92	581.30	553.67	506.93	499.23	483.80	405.31	439.03	428.88	434.80	437.29	417.57	347.46	390.67	5,975.86
33	Jefferson	4.09	63.87	72.67	68.04	61.45	75.79	53.27	57.69	51.99	67.24	79.23	65.99	53.48	43.93	818.73
34	Lafayette	13.71	73.68	100.03	88.52	74.08	88.48	87.47	87.86	85.94	111.71	84.53	83.37	76.41	1,126.23	1,126.23
35	Lake	373.14	3,741.99	3,917.62	4,040.46	4,103.32	4,083.75	4,078.25	3,842.00	3,990.64	3,805.25	3,983.60	4,066.24	3,759.59	3,063.48	50,849.33
36	Lee	631.21	7,209.82	7,462.21	7,603.51	8,007.96	8,521.80	7,414.18	7,654.32	8,074.08	7,974.31	7,927.82	8,270.17	7,957.02	7,708.16	102,156.57
37	Leon	486.64	2,478.32	2,814.09	2,811.72	2,781.42	2,675.91	2,559.30	2,496.92	2,591.21	2,459.72	2,810.66	2,599.55	2,314.22	2,025.84	33,905.52
38	Levy	53.82	505.79	491.98	469.79	514.73	466.73	445.08	430.07	426.89	458.87	424.92	379.67	406.40	330.41	5,805.15
39	Liberty	26.60	75.95	100.88	117.63	96.70	96.47	102.46	83.61	90.13	127.69	103.49	102.78	84.01	96.66	1,305.06
40	Madison	15.80	174.56	201.92	180.13	188.32	153.74	195.55	181.16	195.76	171.30	222.56	177.50	184.67	147.36	2,390.33
41	Manatee	442.90	3,672.19	3,874.32	4,116.78	4,521.38	4,320.57	4,027.26	4,071.74	3,941.03	4,127.21	4,080.79	4,233.91	3,875.44	3,590.70	52,896.22
42	Marion	279.58	3,493.62	3,632.46	3,861.19	3,976.47	3,802.31	3,263.43	3,864.17	3,761.93	3,991.52	3,834.27	3,366.65	3,180.57	3,180.57	47,817.40
43	Martin	97.68	1,226.05	1,302.16	1,342.05	1,411.91	1,646.27	1,278.93	1,482.80	1,688.48	1,538.78	1,592.22	1,572.55	1,480.67	1,324.60	18,985.15
44	Monroe	89.58	620.23	669.49	674.64	648.20	735.77	663.83	712.32	668.96	629.89	657.75	700.90	665.06	540.76	8,677.38
45	Nassau	116.31	1,008.94	1,030.14	1,094.77	1,050.48	1,025.78	1,049.65	1,075.64	1,084.75	1,046.80	1,090.57	1,034.03	990.91	923.46	13,621.73
46	Ocala	327.64	2,567.85	2,632.00	2,634.46	2,735.85	2,900.16	2,426.23	2,610.77	2,811.24	2,587.70	2,800.56	2,615.59	2,314.82	1,874.11	33,838.98
47	Okeechobee	26.11	484.46	537.87	504.29	502.93	562.93	422.87	442.62	518.37	488.09	603.45	466.52	453.68	378.41	6,392.60
48	Orange	1,491.29	15,273.66	16,111.16	16,855.84	17,706.26	17,864.74	15,983.63	16,826.77	18,088.68	16,734.23	17,108.83	17,091.56	16,078.35	15,954.46	219,169.46
49	Osceola	544.00	5,137.03	5,444.10	5,916.02	5,926.10	6,306.40	5,821.84	6,353.55	6,429.88	6,418.83	6,642.30	6,406.55	6,010.31	5,659.68	79,016.59
50	Palm Beach	1,302.02	13,670.48	14,468.70	14,910.90	15,117.62	15,909.72	14,133.93	14,579.92	15,779.32	15,046.67	15,716.86	15,978.16	15,158.95	14,420.42	196,193.73
51	Pasco	510.57	6,124.49	6,608.93	6,858.64	6,759.23	7,346.22	6,783.54	6,528.00	7,302.44	6,994.56	7,118.99	7,069.27	6,198.43	5,748.17	87,951.48
52	Pinellas	1,034.67	6,490.07	6,800.43	7,221.89	7,479.82	7,559.63	7,035.58	6,957.48	7,161.82	7,069.01	7,767.48	7,837.03	7,493.92	6,855.45	94,764.28
53	Polk	955.21	8,835.45	9,211.91	9,478.91	9,597.08	10,440.24	8,263.36	9,168.24	9,801.55	9,322.16	10,143.60	9,842.17	8,701.38	8,322.42	122,083.68
54	Putnam	83.58	809.64	842.52	878.17	844.39	872.16	791.77	721.44	826.74	820.84	796.35	758.94	675.63	544.50	10,266.67
55	St. Johns	400.83	3,555.85	3,717.51	4,077.75	4,048.14	4,244.37	4,106.82	4,458.56	4,302.89	4,259.79	4,486.29	4,320.36	4,086.16	3,466.04	53,331.36
56	St. Lucie	246.30	3,490.37	3,587.51	3,678.92	3,803.80	3,763.35	3,417.61	3,715.49	4,048.48	3,787.07	4,043.97	4,177.44	3,906.57	3,394.20	49,061.08
57	Santa Rosa	239.01	2,128.09	2,343.58	2,445.36	2,421.13	2,401.51	2,363.93	2,621.80	2,611.61	2,612.34	2,589.28	2,637.78	2,426.25	2,222.75	32,064.42
58	Sarasota	412.88	3,151.81	3,356.41	3,482.98	3,540.64	3,922.19	3,474.81	3,756.15	4,017.68	3,836.77	3,897.47	3,855.84	3,611.60	3,288.63	47,605.86
59	Seminole	550.05	4,673.03	4,968.26	5,295.42	5,331.80	5,483.05	5,092.04	5,247.68	5,649.13	5,211.95	5,913.91	5,828.29	5,572.13	4,676.85	69,493.59
60	Sumter	64.32	736.56	850.89	748.86	769.85	772.74	739.45	749.95	740.59	767.07	769.61	673.85	655.04	574.17	9,612.95
61	Suwannee	57.76	493.46	450.28	490.77	496.75	506.82	463								

FTE
FY2023-24 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,678.66	8,457.92	6,795.19	2,227.47	3,839.50	1,542.64	638.48	49.66	12.95	550.52	31,792.99
2	Baker	1,334.88	1,525.73	880.12	279.66	331.10	217.54	8.71	17.16	2.41	320.88	4,918.19
3	Bay	6,108.43	8,041.80	5,858.33	2,037.07	2,105.46	1,240.19	1,145.35	660.35	106.92	570.10	27,874.00
4	Bradford	823.53	866.04	514.98	264.75	379.67	247.92	-	12.79	0.42	100.75	3,210.85
5	Brevard	18,580.83	21,038.84	15,656.20	5,748.35	8,854.00	6,154.73	1,697.79	786.11	105.86	1,226.63	79,849.34
6	Broward	55,836.45	74,548.64	58,400.49	15,225.52	22,595.80	16,055.76	21,521.66	1,909.21	576.43	5,936.09	272,606.05
7	Calhoun	460.33	608.28	432.62	182.45	154.02	122.97	8.53	26.25	1.35	86.89	2,083.69
8	Charlotte	3,844.77	4,696.69	4,299.15	1,070.97	1,672.37	1,105.83	359.94	177.91	36.98	427.25	17,691.86
9	Citrus	4,243.42	4,910.50	3,600.97	924.40	1,396.96	630.87	107.43	109.17	5.40	506.79	16,435.91
10	Clay	8,464.38	10,114.38	8,666.14	3,357.30	4,927.66	2,649.19	697.28	311.83	35.18	1,085.87	40,309.21
11	Collier	9,695.99	13,326.21	10,597.87	2,567.03	4,632.34	3,312.83	4,919.77	635.90	75.76	1,027.47	50,791.17
12	Columbia	2,904.67	3,080.54	1,785.19	673.37	779.43	463.22	71.14	66.96	4.63	450.04	10,279.19
13	Dade	62,477.63	82,039.46	67,117.21	24,452.17	40,024.06	26,620.37	52,916.80	3,948.88	644.38	7,700.92	367,941.88
14	De Soto	1,060.17	1,515.54	925.69	276.57	314.09	195.79	232.85	-	1.49	167.59	4,689.78
15	Dixie	482.23	614.97	382.10	246.81	167.01	123.25	21.33	10.88	4.58	90.05	2,143.21
16	Duval	36,333.37	38,286.77	27,542.12	8,725.10	13,655.63	8,587.64	6,006.74	1,047.71	221.75	1,548.70	141,955.53
17	Escambia	10,508.48	11,216.36	7,472.56	2,334.76	3,643.33	2,798.20	561.26	176.43	88.00	1,247.11	40,046.49
18	Flagler	3,120.73	4,291.68	3,325.41	722.26	1,109.89	857.46	276.70	119.51	26.65	350.88	14,201.17
19	Franklin	285.53	332.24	212.22	81.75	124.74	61.66	19.43	8.98	-	23.63	1,150.18
20	Gadsden	1,268.84	1,384.09	967.22	254.97	327.89	238.65	70.15	36.40	6.74	86.52	4,641.47
21	Gilchrist	710.41	872.38	494.24	282.70	258.91	139.60	52.29	55.67	8.37	95.08	2,969.65
22	Glades	503.60	652.03	249.65	137.37	175.88	61.19	49.34	5.59	4.14	14.82	1,853.61
23	Gulf	443.27	568.23	419.01	140.70	184.70	104.64	12.94	37.92	3.15	42.30	1,956.86
24	Hamilton	398.51	552.83	371.47	62.93	81.27	72.27	87.53	4.14	0.90	65.27	1,697.12
25	Hardee	1,208.56	1,579.24	991.69	210.84	311.72	256.69	208.47	10.39	2.69	138.24	4,918.53
26	Hendry	2,802.53	4,141.85	3,454.91	478.81	771.54	642.09	747.30	29.22	14.51	720.09	13,802.85
27	Hernando	6,188.60	7,921.60	5,774.54	1,724.69	2,077.68	1,337.65	446.69	184.30	75.65	628.43	26,359.83
28	Highlands	2,986.12	3,574.82	2,612.88	806.60	1,113.79	727.76	340.40	35.67	8.88	406.11	12,613.03
29	Hillsborough	50,748.94	64,457.28	50,517.62	13,274.60	21,212.21	9,666.48	16,794.64	2,157.53	349.51	5,811.50	234,990.31
30	Holmes	888.61	1,059.88	677.08	155.63	210.29	160.76	3.93	-	1.02	93.72	3,250.92
31	Indian River	4,125.70	5,079.15	3,899.88	1,000.74	1,526.18	1,011.15	600.42	144.78	22.58	432.79	17,843.37
32	Jackson	1,630.15	1,768.85	1,161.01	521.72	369.37	213.97	48.01	90.40	3.01	188.13	5,994.62
33	Jefferson	250.58	253.58	190.76	51.22	89.73	50.60	43.96	5.17	-	36.28	971.88
34	Lafayette	243.24	312.32	221.55	101.84	118.97	73.68	26.50	1.00	1.00	63.48	1,163.58
35	Lake	12,520.72	15,090.37	10,302.26	2,942.85	4,192.79	3,099.57	1,534.42	350.33	26.94	1,470.89	51,531.14
36	Lee	21,988.56	29,000.63	22,090.29	3,680.90	6,734.15	5,901.24	11,706.68	946.89	118.87	2,200.93	104,369.14
37	Leon	8,514.02	9,688.13	7,164.93	2,702.11	2,996.78	1,797.72	486.44	172.28	21.76	581.51	34,125.68
38	Levy	1,493.62	1,631.35	983.86	450.12	557.77	338.10	131.94	16.02	4.64	209.88	5,817.30
39	Liberty	298.95	376.97	255.78	102.71	108.18	61.23	9.05	18.78	9.99	65.94	1,307.58
40	Madison	601.65	719.83	479.61	155.68	168.78	149.22	11.75	10.80	-	95.08	2,392.40
41	Manatee	11,657.94	14,869.91	10,972.65	3,238.59	4,801.12	3,300.71	3,471.39	213.96	89.61	1,150.79	53,766.67
42	Marion	11,427.04	13,575.30	9,531.86	2,765.58	3,911.41	2,946.57	1,770.16	641.34	82.85	1,478.78	48,130.89
43	Martin	3,591.81	5,565.45	4,443.37	1,192.11	1,657.29	765.76	1,244.30	41.14	171.20	520.22	19,192.65
44	Monroe	1,688.88	2,217.09	1,651.30	610.44	910.14	555.50	847.00	53.37	11.46	191.53	8,736.71
45	Nassau	3,485.36	4,271.49	2,832.59	794.32	1,006.57	753.85	120.48	90.90	9.28	436.88	13,801.72
46	Okaloosa	8,319.91	10,008.46	7,191.17	2,048.59	2,882.00	1,509.36	1,035.59	241.56	65.14	714.91	34,016.69
47	Okeechobee	1,391.94	1,539.66	1,191.42	445.72	805.34	485.04	379.83	4.94	2.08	205.54	6,451.51
48	Orange	48,256.10	61,201.22	44,808.63	8,196.47	16,527.39	12,186.99	20,102.59	3,890.10	500.10	4,795.77	220,465.36
49	Osceola	15,555.01	22,710.69	17,283.02	3,100.92	5,598.90	4,205.11	8,592.90	543.18	99.38	1,776.71	79,465.82
50	Palm Beach	38,674.04	52,220.51	44,775.76	12,947.58	18,841.35	10,043.89	20,000.55	1,160.73	397.86	4,243.36	203,305.63
51	Pasco	20,923.60	25,790.88	18,663.37	4,336.47	7,898.78	5,104.43	2,866.88	1,102.09	148.89	1,700.82	88,536.21
52	Pinellas	21,264.43	25,653.14	23,218.62	7,025.17	10,685.68	4,269.41	3,562.98	1,024.46	163.83	2,823.13	99,690.85
53	Polk	27,280.87	33,784.45	25,041.04	6,749.67	11,232.85	7,786.84	7,607.29	486.54	494.30	3,077.67	123,541.52
54	Putnam	2,507.55	2,708.36	1,753.35	716.70	1,231.67	705.52	366.17	8.02	7.00	309.87	10,314.21
55	St. Johns	12,398.40	15,122.29	10,887.02	3,732.31	5,850.23	4,394.57	340.43	391.95	128.92	899.35	54,145.47
56	St. Lucie	11,135.81	14,462.17	11,740.96	2,410.18	3,643.39	2,282.08	2,984.11	107.00	17.26	1,152.63	49,935.59
57	Santa Rosa	7,654.71	9,823.60	7,243.45	1,626.95	2,597.50	1,834.05	198.48	439.25	47.21	672.19	32,137.39
58	Sarasota	10,050.34	12,994.20	10,115.70	3,049.68	5,553.65	3,336.59	2,183.31	634.71	96.05	957.62	48,971.85
59	Seminole	16,174.63	19,006.62	14,364.60	4,381.63	7,687.80	5,667.95	2,073.81	345.22	56.04	1,601.78	71,360.08
60	Sumter	2,523.30	2,891.30	1,852.95	644.41	922.89	623.33	215.42	68.54	2.53	323.41	10,068.08
61	Suwannee	1,536.12	1,857.86	1,253.34	350.14	490.48	360.67	158.76	2.19	1.04	178.45	6,189.05
62	Taylor	836.20	768.22	489.72	218.79	275.85	131.55	-	12.98	1.23	42.42	2,776.96
63	Union	669.83	677.25	343.94	188.81	240.40	123.46	-	3.34	3.10	101.35	2,351.48
64	Volusia	14,832.54	18,252.49	12,913.99	4,118.87	6,367.55	4,754.02	1,924.62	680.05	49.84	2,325.20	66,219.17
65	Wakulla	1,432.19	1,498.61	1,071.57	466.34	425.97	273.35	7.24	27.40	5.97	122.78	5,331.42
66	Walton	2,946.47	3,612.32	2,620.78	775.77	1,020.49	467.67	514.90	10.60	3.37	226.38	12,198.75
67	Washington	852.43	918.91	598.19	217.26	279.18	223.33	14.23	40.63	11.95	81.51	3,237.62
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	5,134.12	13,110.63	27,672.11	189.90	653.97	545.91	52.39	-	-	1,490.96	48,849.99
76	FSU PC	-	-	112.00	-	-	13.00	-	-	-	-	125.00
99	Florida	660,111.11	833,895.18	656,215.11	177,405.78	278,691.10	178,888.22	207,353.75	26,656.36	5,302.98	70,562.86	3,095,082.45

FTE
FY2023-24 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	238.30	2,317.13	2,489.07	2,563.27	2,632.77	2,663.35	2,441.04	2,421.77	2,586.24	2,410.47	2,405.40	2,448.47	2,205.03	1,970.68	31,792.99
2	Baker	29.79	396.88	407.46	398.94	397.14	391.73	354.71	393.15	388.13	334.38	391.38	359.91	359.04	315.55	4,918.19
3	Bay	236.19	2,230.22	2,148.69	2,168.53	2,285.45	2,353.08	2,054.96	2,078.62	2,176.26	2,114.74	2,259.88	2,100.97	1,856.25	1,810.16	27,874.00
4	Bradford	6.73	293.35	301.78	242.20	253.80	282.88	253.42	233.74	254.94	225.46	256.09	234.23	216.68	156.65	3,210.35
5	Brevard	1,288.69	5,733.38	5,975.69	6,117.50	6,297.45	6,278.38	5,858.74	6,244.75	6,148.60	6,241.01	6,278.75	6,702.58	5,773.63	4,910.19	79,849.34
6	Broward	3,520.14	19,019.16	20,027.38	21,222.91	20,113.69	21,730.22	19,339.53	21,472.66	21,078.68	20,637.72	21,128.34	21,090.95	20,540.72	21,683.95	272,606.05
7	Calhoun	41.74	160.68	171.11	153.44	134.44	140.44	151.94	152.31	147.43	180.68	163.00	179.93	154.09	152.46	2,083.69
8	Charlotte	159.16	1,134.71	1,276.86	1,310.69	1,327.36	1,411.75	1,270.98	1,317.84	1,253.72	1,285.79	1,435.31	1,605.23	1,471.93	1,430.53	17,691.86
9	Citrus	125.06	1,220.16	1,306.35	1,281.09	1,297.09	1,361.44	1,194.55	1,222.03	1,296.50	1,316.83	1,299.54	1,250.70	1,151.59	1,112.98	16,435.91
10	Clay	456.16	2,810.57	2,918.14	2,979.64	3,067.97	3,074.94	2,894.34	3,020.48	3,137.40	3,285.44	3,305.47	3,302.41	3,147.00	2,909.25	40,309.21
11	Collier	343.99	3,382.08	3,831.30	4,022.44	4,008.03	3,890.86	3,640.40	3,888.57	4,008.76	3,930.15	4,110.65	4,121.23	4,079.10	3,533.61	50,791.17
12	Columbia	101.80	887.96	924.34	885.30	871.10	795.84	810.22	719.60	767.45	793.82	784.88	713.46	639.55	583.87	10,279.19
13	Dade	3,616.04	26,158.51	28,024.44	29,304.67	29,899.80	29,475.03	26,108.83	27,384.32	29,078.72	28,086.72	29,065.26	28,803.00	26,641.70	26,294.84	367,941.88
14	De Soto	57.93	336.98	351.14	366.16	361.28	428.55	279.86	311.96	468.60	408.13	369.42	333.63	316.89	299.25	4,689.78
15	Dixie	72.38	168.28	161.39	168.03	179.99	165.05	155.42	159.06	153.44	157.53	183.25	152.06	147.03	120.30	2,143.21
16	Duval	1,093.37	11,369.21	11,915.51	12,117.77	11,830.22	11,593.08	10,827.50	10,804.22	11,014.11	10,277.06	10,999.31	10,892.43	9,409.47	7,812.27	141,955.53
17	Escambia	261.42	3,132.02	3,350.31	3,168.10	3,287.44	3,349.37	2,752.29	3,031.38	2,917.88	3,022.25	3,243.95	3,178.83	2,801.80	2,549.45	40,046.49
18	Flagler	102.28	882.57	925.56	979.60	1,125.15	1,095.56	1,048.93	1,096.05	1,136.33	1,165.62	1,193.55	1,186.10	1,217.36	1,046.51	14,201.17
19	Franklin	9.43	79.07	101.55	81.74	109.16	98.35	88.07	88.64	91.84	98.72	101.12	77.74	75.95	48.00	1,150.18
20	Gadsden	37.59	375.96	399.27	421.84	362.81	409.38	301.82	332.83	356.25	334.60	386.30	325.93	341.95	255.74	4,641.47
21	Gilchrist	34.63	228.64	286.29	263.79	250.27	222.95	226.89	224.63	260.23	225.98	234.33	187.56	177.67	145.79	2,969.65
22	Glades	17.33	185.35	152.15	156.61	166.35	179.54	163.40	168.52	171.28	165.05	95.72	75.54	72.34	84.43	1,853.61
23	Gulf	25.57	132.36	149.21	145.91	146.35	161.60	142.04	154.89	169.84	148.43	138.11	170.88	126.30	145.37	1,956.86
24	Hamilton	2.22	124.25	138.21	131.33	121.34	142.61	85.12	135.78	155.68	145.54	135.78	113.79	149.59	115.88	1,697.12
25	Hardee	15.43	366.25	377.45	384.95	416.27	434.38	362.27	373.61	368.06	415.31	372.93	367.48	353.10	311.04	4,918.53
26	Hendry	132.76	852.90	876.40	941.55	920.72	865.66	929.74	947.26	1,145.48	1,253.17	1,336.05	1,380.19	1,182.31	1,038.66	13,802.85
27	Hernando	323.91	1,848.78	1,914.17	2,064.34	2,105.31	1,890.20	2,095.33	1,964.03	2,144.75	2,130.26	2,076.26	2,072.23	1,986.64	1,743.62	26,359.83
28	Highlands	33.82	927.17	1,024.34	995.98	1,032.54	1,026.47	919.32	919.45	986.22	945.22	1,093.59	1,069.27	850.31	789.33	12,613.03
29	Hillsborough	1,771.62	17,131.78	17,914.45	18,693.30	18,951.74	19,069.39	17,991.42	17,924.11	18,227.44	18,394.23	18,343.48	18,450.66	17,042.25	15,084.44	234,990.31
30	Holmes	11.33	259.34	223.98	284.91	265.51	277.42	246.79	251.13	236.05	260.13	242.05	273.98	230.83	187.47	3,250.92
31	Indian River	113.89	1,325.29	1,340.52	1,420.96	1,368.17	1,372.32	1,249.60	1,314.33	1,482.92	1,387.28	1,486.67	1,368.08	1,376.12	1,237.22	17,843.37
32	Jackson	50.40	588.36	555.15	509.41	500.23	486.40	404.88	440.03	429.39	435.80	438.29	418.57	347.04	390.67	5,994.62
33	Jefferson	4.09	75.87	90.67	80.04	71.45	85.79	66.22	69.69	62.09	77.71	92.23	77.99	67.11	50.93	971.88
34	Lafayette	14.72	77.49	102.35	91.93	75.51	92.20	74.52	90.65	91.67	90.21	115.97	85.82	84.96	75.58	1,163.58
35	Lake	412.13	3,747.41	3,965.60	4,046.16	4,133.51	4,119.21	4,085.91	3,857.49	4,038.40	3,862.36	4,029.22	4,156.86	3,839.57	3,237.31	51,531.14
36	Lee	668.19	7,467.41	7,853.23	7,939.79	8,338.43	8,634.30	7,200.73	7,724.55	8,072.86	7,998.83	8,057.32	8,427.86	8,143.18	7,842.46	104,369.14
37	Leon	520.13	2,513.10	2,843.09	2,838.13	2,807.48	2,695.80	2,588.38	2,522.00	2,609.58	2,482.69	2,798.35	2,590.52	2,301.23	2,015.20	34,125.68
38	Levy	55.79	511.38	491.48	469.79	516.29	466.22	445.12	433.07	427.88	458.37	426.48	379.67	405.35	330.41	5,817.30
39	Liberty	26.60	76.95	101.88	117.63	96.70	96.99	102.46	83.61	90.13	127.69	103.49	102.78	84.01	96.66	1,307.58
40	Madison	15.80	177.56	202.92	179.18	188.32	153.74	194.50	181.16	195.76	171.30	223.10	177.03	184.67	147.36	2,392.40
41	Manatee	470.39	3,706.17	3,952.05	4,220.16	4,615.22	4,421.74	4,098.14	4,136.68	3,992.03	4,183.39	4,139.89	4,275.01	3,920.52	3,635.28	53,766.67
42	Marion	308.59	3,525.14	3,656.07	3,886.72	3,999.96	3,827.38	3,530.02	3,295.04	3,884.95	3,785.47	4,008.88	3,848.01	3,382.15	3,192.51	48,130.89
43	Martin	108.67	1,250.03	1,331.77	1,376.97	1,431.79	1,672.17	1,300.19	1,493.67	1,698.58	1,549.53	1,596.67	1,588.05	1,489.04	1,305.52	19,192.65
44	Monroe	95.58	631.56	675.50	682.17	654.12	739.77	666.90	716.87	673.98	634.37	659.17	700.90	665.06	540.76	8,736.71
45	Nassau	122.28	1,018.86	1,041.26	1,053.37	1,069.32	1,036.29	1,065.04	1,091.87	1,103.77	1,061.03	1,106.22	1,031.84	1,007.31	941.26	13,801.72
46	Ocala	339.64	2,585.35	2,648.97	2,649.75	2,748.15	2,910.41	2,435.81	2,616.92	2,817.57	2,594.73	2,820.69	2,633.79	2,331.39	1,883.52	34,016.69
47	Okeechobee	30.11	495.46	542.87	508.26	506.49	566.26	428.85	446.19	525.49	490.13	604.97	468.74	456.61	381.08	6,451.51
48	Orange	1,675.57	15,456.13	16,251.71	17,006.93	17,873.13	17,997.48	16,132.80	16,939.27	18,209.28	16,849.33	17,040.27	17,054.83	16,045.67	15,932.96	220,465.36
49	Osceola	591.51	5,167.69	5,471.80	5,938.23	5,964.27	6,325.94	5,846.95	6,389.49	6,470.21	6,452.93	6,672.77	6,439.59	6,045.39	5,689.05	79,465.82
50	Palm Beach	1,465.96	14,330.36	15,106.02	15,511.92	15,686.42	16,484.86	14,699.79	15,072.78	16,305.19	15,591.09	16,198.79	16,435.48	15,594.74	14,822.23	203,305.63
51	Pasco	557.13	6,177.65	6,654.24	6,914.38	6,807.29	7,401.42	6,825.10	6,564.47	7,340.33	7,023.10	7,157.58	7,107.16	6,230.71	5,775.65	88,536.21
52	Pinellas	1,093.82	6,884.03	7,161.81	7,587.49	7,866.39	7,909.28	7,425.91	7,400.03	7,599.25	7,517.36	8,127.32	8,161.55	7,796.46	7,160.15	99,690.85
53	Polk	1,019.84	8,865.58	9,362.95	9,630.32	9,740.38	10,653.24	8,388.60	9,309.56	9,912.64	9,419.94	10,259.90	9,945.36	8,737.29	8,295.92	123,541.52
54	Putnam	86.35	818.56	849.25	887.05	852.61	873.61	793.64	722.66	824.72	821.17	798.16	762.64	677.61	546.18	10,314.21
55	St. Johns	468.67	3,662.21	3,844.88	4,250.79	4,258.18	4,207.14	4,071.11	4,425.39	4,295.34	4,266.39	4,489.46	4,332.97	4,103.76	3,469.18	54,145.47
56	St. Lucie	299.21	3,498.28	3,675.62	3,744.70	3,888.22	3,848.22	3,495.75	3,801.55	4,149.27	3,846.89	4,093.96	4,246.21	3,978.07	3,369.64	49,935.59
57	Santa Rosa	250.46	2,140.22	2,350.69	2,454.56	2,428.53	2,401.31	2,368.61	2,624.70	2,610.39	2,617.49	2,594.59	2,645.42	2,426.12	2,224.30	32,137.39
58	Sarasota	430.66	3,282.09	3,474.60	3,600.70	3,639.12	4,028.12	3,577.90	3,870.28	4,133.30	3,934.40	3,988.70	3,950.07	3,685.58	3,376.33	48,971.85
59	Seminole	614.94	4,886.54	5,151.57	5,519.30	5,480.93	5,694.28	5,282.20	5,594.02	5,751.32	5,206.93	6,071.84	5,853.59	5,655.76	4,596.86	71,360.08
60	Sumter	66.22	761.58	901.15	768.35	835.55	815.48	737.52	777.40	780.32	791.49	830.18	709.59	684.96	608.29	10,068.08
61	Suwannee	60.76	499.68	453.19	490.27	499.73	507.38									

FTE
FY2024-25 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	8,059.92	9,190.19	7,155.94	2,347.64	4,058.47	1,637.73	642.16	50.09	13.04	557.01	33,712.19
2	Baker	1,315.46	1,569.92	855.02	278.52	342.88	212.35	8.71	17.79	2.23	317.03	4,919.91
3	Bay	6,143.02	8,392.48	6,126.34	1,847.08	2,202.05	1,265.62	975.68	672.99	108.49	577.53	28,311.28
4	Bradford	867.19	903.29	552.56	283.10	391.40	257.57	-	12.96	0.46	105.93	3,374.46
5	Brevard	18,782.41	21,814.32	16,323.07	5,684.37	8,963.72	6,356.53	1,692.93	810.85	101.67	1,269.56	81,799.43
6	Broward	57,513.80	78,329.04	59,589.77	15,855.45	23,229.58	16,238.17	20,360.14	1,980.65	599.53	5,866.02	279,562.15
7	Calhoun	452.14	589.91	435.22	185.78	149.56	124.68	8.08	26.19	2.41	88.66	2,062.63
8	Charlotte	3,848.15	4,982.16	4,365.53	1,082.39	1,773.54	1,126.94	342.02	179.26	34.73	431.98	18,166.70
9	Citrus	4,209.10	5,026.22	3,619.48	960.26	1,448.77	633.43	108.23	111.00	5.35	508.53	16,630.37
10	Clay	8,467.34	10,314.89	8,755.02	3,414.33	5,018.06	2,684.21	703.76	317.28	36.55	1,096.08	40,807.52
11	Collier	10,015.90	14,179.51	10,869.38	2,675.11	4,865.56	3,366.37	4,928.46	680.10	90.05	1,024.07	52,694.51
12	Columbia	2,877.46	3,144.64	1,801.71	674.50	793.51	469.25	70.52	67.12	4.57	447.34	10,350.62
13	Dade	68,778.78	91,694.44	72,093.02	24,554.06	40,387.45	26,059.21	42,841.76	2,977.32	414.12	7,656.22	377,456.38
14	De Soto	1,069.68	1,454.61	950.66	271.43	303.66	198.98	235.14	-	1.57	169.71	4,655.44
15	Dixie	472.38	643.00	378.36	237.70	164.39	124.43	22.15	10.44	3.75	88.77	2,145.37
16	Duval	37,340.25	40,043.58	29,490.36	9,104.47	14,087.29	8,998.31	6,042.24	1,108.19	237.50	381.78	146,833.97
17	Escambia	10,632.27	11,515.67	7,606.37	2,364.53	3,674.29	2,827.92	562.17	176.83	86.69	1,250.28	40,697.02
18	Flagler	3,070.39	4,403.75	3,424.80	719.17	1,143.35	897.35	276.64	122.52	27.30	363.45	14,448.72
19	Franklin	279.43	345.22	226.89	76.37	116.84	65.47	9.11	8.61	-	24.55	1,152.49
20	Gadsden	1,259.68	1,375.19	939.61	259.82	318.76	228.54	68.25	35.52	6.84	82.44	4,574.65
21	Gilchrist	758.89	931.74	529.24	301.35	272.20	152.23	54.10	58.13	8.88	101.18	3,167.94
22	Glades	496.36	665.88	240.92	137.83	178.33	59.70	47.27	5.68	3.93	14.28	1,850.18
23	Gulf	455.24	604.38	412.17	146.23	190.49	102.24	11.85	37.72	6.96	40.14	2,007.42
24	Hamilton	410.86	544.14	374.82	65.89	83.60	72.20	90.02	4.31	0.57	65.86	1,712.27
25	Hardee	1,136.42	1,564.14	1,000.46	201.15	305.94	258.35	198.97	10.09	2.67	138.95	4,817.14
26	Hendry	2,872.61	4,240.69	3,518.43	444.83	744.77	621.95	680.05	26.11	13.54	688.39	13,851.37
27	Hernando	6,183.54	8,140.13	5,923.89	1,775.41	2,157.59	1,375.10	449.61	193.08	78.41	639.09	26,915.85
28	Highlands	2,931.28	3,739.47	2,705.17	797.50	1,167.57	752.79	339.78	36.24	8.78	420.09	12,898.67
29	Hillsborough	52,382.36	67,098.21	52,092.40	13,764.37	21,685.97	9,937.79	15,829.03	2,196.35	349.47	5,850.47	241,186.42
30	Holmes	867.47	1,078.47	683.56	158.28	213.23	162.24	4.01	-	0.91	95.43	3,263.60
31	Indian River	4,254.42	5,258.44	3,933.03	1,034.69	1,559.10	1,013.27	600.71	155.27	22.08	428.03	18,259.04
32	Jackson	1,590.17	1,827.30	1,123.90	518.67	382.92	205.04	47.34	89.14	2.63	180.64	5,967.75
33	Jefferson	299.19	305.64	239.57	62.34	90.14	60.08	43.35	5.45	-	37.84	1,143.60
34	Lafayette	246.48	316.58	227.94	104.11	119.61	77.71	26.04	0.93	0.96	62.90	1,183.26
35	Lake	12,762.80	15,725.83	10,598.61	3,073.74	4,404.29	3,209.12	1,547.50	361.93	26.92	1,488.29	53,199.03
36	Lee	22,788.44	30,781.99	22,876.12	3,888.34	6,882.11	6,056.00	10,740.06	999.64	123.75	2,241.29	107,377.74
37	Leon	8,568.13	9,908.22	7,211.66	2,748.21	3,074.76	1,785.14	484.21	171.64	21.73	570.40	34,544.10
38	Levy	1,493.39	1,681.91	978.46	444.00	579.25	340.77	133.92	16.19	4.62	207.59	5,880.10
39	Liberty	288.47	376.38	253.87	100.73	108.18	60.73	9.24	17.60	10.46	62.88	1,288.54
40	Madison	599.54	727.12	474.70	163.03	170.40	148.10	11.28	11.08	-	94.49	2,399.74
41	Manatee	11,683.78	15,388.02	11,049.90	3,326.15	4,977.64	3,328.57	3,477.83	221.80	91.03	1,146.50	54,691.22
42	Marion	11,710.69	14,006.25	9,793.86	2,891.48	4,049.85	3,015.37	1,796.57	665.09	83.46	1,489.88	49,502.50
43	Martin	3,663.09	5,682.65	4,545.09	1,209.52	1,692.95	786.91	1,251.96	37.78	176.95	519.38	19,566.28
44	Monroe	1,703.59	2,270.72	1,648.41	637.18	922.31	554.02	838.93	53.66	11.52	190.76	8,831.10
45	Nassau	3,562.39	4,472.55	2,903.95	828.97	1,064.87	770.35	123.48	92.01	9.49	445.43	14,273.49
46	Okaloosa	8,356.24	10,279.84	7,330.97	2,085.50	2,982.81	1,528.48	1,043.58	234.47	62.91	731.26	34,636.06
47	Okeechobee	1,401.25	1,566.67	1,241.71	454.62	810.17	498.48	377.05	5.45	2.05	212.23	6,569.68
48	Orange	49,007.29	63,540.71	45,469.25	8,511.72	17,119.20	12,354.79	20,059.06	3,883.85	497.26	5,312.03	225,755.16
49	Osceola	15,778.33	23,632.69	17,951.14	3,282.16	5,883.52	4,357.55	8,677.51	565.67	102.74	1,827.91	82,059.22
50	Palm Beach	40,805.59	55,219.64	46,445.76	13,733.36	19,666.97	10,468.43	19,137.10	1,231.01	417.48	4,256.74	211,382.08
51	Pasco	21,173.94	26,414.83	19,039.14	4,514.73	8,107.73	5,228.14	2,615.75	1,139.53	152.25	1,711.06	90,097.10
52	Pinellas	22,477.24	27,881.84	24,327.49	7,210.91	11,101.86	4,467.96	3,093.64	1,065.19	168.68	2,803.97	104,598.78
53	Polk	27,476.02	34,663.30	25,610.21	6,930.44	11,549.18	7,949.04	7,738.42	505.89	502.38	3,124.03	126,048.91
54	Putnam	2,468.44	2,690.25	1,772.99	721.70	1,211.34	711.06	361.45	7.88	7.15	312.23	10,264.49
55	St. Johns	12,686.02	15,993.60	11,378.34	3,526.71	6,281.95	4,346.49	348.95	455.31	142.64	920.88	56,080.89
56	St. Lucie	11,370.56	15,019.46	12,037.45	2,525.29	3,797.56	2,353.38	3,053.88	109.80	17.89	1,176.98	51,462.25
57	Santa Rosa	7,621.80	10,108.97	7,178.10	1,640.28	2,682.16	1,819.52	201.13	448.02	47.40	666.76	32,414.14
58	Sarasota	10,490.30	13,567.78	10,477.95	3,239.90	5,697.44	3,420.83	2,187.43	591.64	84.48	961.85	50,719.60
59	Seminole	16,886.86	20,441.46	15,034.44	4,578.01	8,089.81	5,823.94	2,089.39	382.51	71.04	1,613.00	75,010.46
60	Sumter	2,524.10	2,989.97	1,869.02	681.02	954.76	648.04	224.85	70.67	2.69	336.86	10,301.98
61	Suwannee	1,510.70	1,938.87	1,278.61	348.90	515.28	367.35	156.19	2.22	1.09	180.44	6,299.65
62	Taylor	855.42	813.74	506.78	222.01	286.33	132.45	-	13.36	1.18	42.68	2,873.95
63	Union	647.31	731.95	325.62	191.44	237.74	121.13	-	3.56	4.08	99.49	2,362.32
64	Volusia	15,028.04	18,787.08	13,220.05	4,248.23	6,554.96	4,869.32	1,950.20	712.64	52.85	2,377.49	67,800.86
65	Wakulla	1,431.34	1,586.75	1,074.59	462.86	457.58	275.85	6.97	28.11	6.15	122.19	5,452.39
66	Walton	3,045.68	3,796.84	2,728.73	817.51	1,063.41	490.68	517.09	10.67	3.44	232.83	12,706.88
67	Washington	901.07	957.32	611.57	225.47	285.91	225.30	14.89	42.26	12.49	81.62	3,357.90
		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	5,107.86	12,975.47	27,643.30	189.72	649.58	545.34	48.75	-	-	1,482.29	48,642.31
76	FSU PC	-	-	224.00	-	-	26.00	-	-	-	-	250.00
99	Florida	680,060.19	875,440.27	677,508.54	182,275.39	286,893.89	181,848.42	192,731.50	26,343.34	5,196.89	70,211.50	3,178,509.93

FTE
FY2025-26 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	8,189.66	9,574.40	7,458.55	2,439.44	4,225.79	1,747.99	641.06	59.82	13.19	574.75	34,924.65
2	Baker	1,333.78	1,577.15	844.38	282.72	347.55	209.48	8.72	17.50	2.27	308.94	4,932.49
3	Bay	5,971.82	8,594.68	6,324.17	1,827.84	2,270.31	1,309.73	966.71	681.53	109.33	595.38	28,651.50
4	Bradford	900.35	905.17	580.35	293.08	395.38	273.09	-	13.26	0.50	109.55	3,470.73
5	Brevard	18,537.24	22,597.22	16,538.04	5,765.96	9,313.86	6,444.91	1,689.80	838.85	103.64	1,279.21	83,108.73
6	Broward	57,042.56	80,594.52	60,511.95	16,212.45	24,050.19	16,588.72	20,016.16	2,042.57	617.05	5,851.91	283,528.08
7	Calhoun	452.41	600.85	426.22	184.95	152.34	121.03	8.36	26.78	2.39	85.40	2,060.73
8	Charlotte	3,826.76	5,252.18	4,389.36	1,090.49	1,884.60	1,136.20	340.04	181.97	35.15	439.66	18,576.41
9	Citrus	4,224.89	5,151.97	3,653.14	965.39	1,505.40	643.04	108.82	111.23	5.37	511.91	16,881.16
10	Clay	8,357.63	10,567.60	8,833.75	3,427.90	5,159.46	2,712.61	706.55	320.10	36.62	1,100.45	41,222.67
11	Collier	9,986.62	14,830.13	11,107.23	2,727.02	5,119.88	3,460.29	4,903.73	706.45	91.10	1,038.77	53,971.22
12	Columbia	2,830.37	3,239.12	1,809.86	668.23	816.17	472.25	69.96	66.15	4.54	447.77	10,424.42
13	Dade	67,575.27	94,732.61	74,057.92	24,892.74	41,639.17	26,737.09	41,919.07	3,087.28	432.89	7,738.63	382,812.67
14	De Soto	1,053.65	1,381.32	1,019.44	272.41	281.87	212.11	227.73	-	1.65	179.05	4,629.23
15	Dixie	464.89	661.12	370.11	235.93	170.96	122.72	21.70	9.83	3.74	85.28	2,146.28
16	Duval	37,329.95	41,396.17	29,963.77	9,263.01	14,566.54	9,198.30	6,022.86	1,135.87	236.80	379.56	149,492.83
17	Escambia	10,641.57	11,769.13	7,554.63	2,389.00	3,772.35	2,800.58	555.88	176.96	85.70	1,225.65	40,971.45
18	Flagler	3,048.96	4,450.66	3,425.53	738.97	1,162.73	899.00	275.51	122.97	27.30	362.04	14,513.67
19	Franklin	275.04	332.12	220.70	75.05	112.78	63.72	8.39	8.57	-	22.49	1,118.86
20	Gadsden	1,204.11	1,387.26	893.72	249.46	322.14	221.27	64.82	33.57	6.18	77.90	4,460.43
21	Gilchrist	759.45	955.47	564.32	303.11	284.84	164.09	53.71	59.16	8.73	104.45	3,257.33
22	Glades	521.89	670.79	237.52	142.53	176.65	57.83	47.46	6.09	4.04	13.64	1,878.44
23	Gulf	470.20	613.47	438.16	144.97	193.81	106.81	12.70	37.23	9.46	43.12	2,069.93
24	Hamilton	409.86	536.78	375.76	66.12	72.94	71.12	87.41	4.46	1.00	62.84	1,688.29
25	Hardee	1,101.26	1,580.64	970.49	193.53	310.01	251.84	194.45	10.00	2.50	135.53	4,750.25
26	Hendry	2,826.10	4,329.66	3,524.45	435.33	761.90	624.32	673.44	26.42	13.45	689.75	13,904.82
27	Hernando	6,145.26	8,397.32	6,121.12	1,790.69	2,238.24	1,425.81	454.73	197.42	79.10	657.53	27,507.22
28	Highlands	2,834.61	3,851.54	2,786.12	777.19	1,202.50	333.77	366.59	33.77	8.74	438.10	13,048.63
29	Hillsborough	52,307.24	68,074.87	53,427.79	14,021.88	22,228.35	10,337.10	15,715.05	2,249.37	364.23	5,946.35	244,672.23
30	Holmes	816.22	1,150.03	662.13	147.99	227.61	159.26	3.78	-	0.96	90.69	3,258.67
31	Indian River	4,221.42	5,328.77	3,963.80	1,042.69	1,599.67	1,029.66	592.02	155.21	21.37	424.80	18,379.41
32	Jackson	1,580.43	1,877.90	1,115.97	518.28	396.08	205.95	47.46	90.64	2.82	179.96	6,015.49
33	Jefferson	326.25	332.46	254.04	72.79	102.11	70.05	43.24	5.26	-	37.30	1,243.50
34	Lafayette	238.03	323.49	225.39	106.51	119.91	78.01	24.60	0.87	0.90	62.13	1,179.84
35	Lake	12,837.43	16,244.05	10,876.97	3,170.17	4,582.29	3,313.56	1,565.03	373.18	27.59	1,525.95	54,516.22
36	Lee	22,811.97	31,663.32	23,313.69	4,010.73	7,143.90	6,204.03	10,741.20	1,017.30	126.43	2,282.91	109,315.48
37	Leon	8,394.28	10,059.34	7,275.30	2,758.81	3,151.86	1,810.88	479.15	173.22	21.79	574.29	34,698.92
38	Levy	1,497.47	1,728.81	951.45	443.31	594.65	330.63	134.21	15.62	4.68	198.61	5,899.44
39	Liberty	270.36	410.37	249.22	99.07	116.76	58.30	8.78	17.97	10.33	62.81	1,303.97
40	Madison	615.97	709.62	471.91	164.66	167.41	146.66	11.77	10.76	-	93.87	2,392.63
41	Manatee	11,559.20	15,996.30	11,026.77	3,364.43	5,192.07	3,338.68	3,456.34	233.72	92.09	1,135.89	55,395.49
42	Marion	11,689.24	14,381.33	10,185.12	2,939.45	4,192.71	3,153.47	1,804.03	675.49	85.68	1,546.05	50,652.57
43	Martin	3,671.55	5,646.67	4,775.04	1,235.04	1,701.14	835.89	1,242.69	37.73	176.74	548.66	19,871.15
44	Monroe	1,702.85	2,326.28	1,628.08	647.54	945.33	547.88	831.79	52.92	11.56	188.58	8,882.81
45	Nassau	3,526.74	4,698.85	2,981.81	844.17	1,127.02	791.37	125.21	93.80	9.62	454.15	14,652.74
46	Okaloosa	8,344.78	10,364.42	7,501.58	2,110.28	3,020.29	1,569.63	1,038.84	235.50	63.39	746.60	34,995.31
47	Okeechobee	1,392.09	1,578.30	1,262.80	458.13	822.97	511.25	371.33	5.16	2.42	215.96	6,620.41
48	Orange	48,803.78	64,723.97	47,542.26	8,718.32	17,527.58	12,936.88	20,124.10	3,978.74	512.10	5,538.87	230,406.60
49	Osceola	15,794.38	24,547.44	18,664.29	3,374.85	6,124.02	4,536.08	8,777.63	588.43	104.59	1,890.08	84,401.79
50	Palm Beach	41,342.12	56,651.77	47,688.39	14,264.49	20,357.08	10,934.98	19,072.54	1,288.86	424.94	4,307.87	216,333.04
51	Pasco	20,814.15	26,937.05	19,693.05	4,557.94	8,329.75	5,440.82	2,616.50	1,160.50	155.37	1,780.56	91,485.69
52	Pinellas	22,547.16	28,977.94	24,699.31	7,363.99	11,550.50	4,673.81	3,030.20	1,090.06	177.96	2,787.93	106,898.86
53	Polk	27,552.66	35,383.54	26,414.23	7,054.04	11,813.74	8,200.86	7,735.50	519.12	513.76	3,217.47	128,404.92
54	Putnam	2,426.36	2,730.85	1,736.32	706.60	1,228.85	695.56	357.51	7.94	7.10	306.31	10,203.40
55	St. Johns	12,518.46	17,035.88	11,720.27	3,551.28	6,715.19	4,485.81	354.53	476.11	146.20	947.63	57,951.36
56	St. Lucie	11,453.50	15,312.40	12,639.71	2,638.93	3,898.92	2,480.00	3,087.23	113.27	17.82	1,216.38	52,858.16
57	Santa Rosa	7,453.87	10,424.93	7,220.97	1,636.52	2,773.57	1,837.66	200.04	450.74	47.47	669.06	32,714.83
58	Sarasota	10,516.10	13,806.83	10,793.89	3,322.96	5,817.17	3,550.28	2,166.59	611.34	91.71	977.57	51,654.44
59	Seminole	17,070.03	21,161.59	15,585.55	4,744.54	8,400.44	6,064.61	2,093.07	417.25	76.44	1,660.93	77,274.45
60	Sumter	2,501.27	3,063.55	1,873.94	698.45	980.96	651.13	223.19	73.02	2.52	336.39	10,404.42
61	Suwannee	1,501.32	1,973.72	1,309.48	353.03	523.82	377.85	156.48	2.26	0.98	185.43	6,384.37
62	Taylor	842.14	838.78	514.62	220.15	300.01	140.30	-	13.78	1.21	42.66	2,913.65
63	Union	635.35	768.90	309.25	189.04	249.52	115.52	-	3.47	4.09	98.40	2,373.54
64	Volusia	14,978.36	19,463.15	13,352.01	4,275.87	6,801.42	4,925.12	1,957.42	731.72	54.01	2,401.03	68,940.11
65	Wakulla	1,414.28	1,651.78	1,086.08	472.12	480.38	277.87	7.31	29.10	6.20	123.28	5,548.40
66	Walton	3,053.33	3,984.18	2,807.91	841.57	1,128.87	513.93	522.18	10.71	3.68	238.27	13,104.63
67	Washington	929.05	991.17	598.73	234.39	299.76	220.28	14.83	42.46	12.46	79.37	3,422.50
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	5,005.40	13,052.99	27,988.22	186.04	657.90	553.17	48.12	-	-	1,503.19	48,995.03
76	FSU PC	-	-	336.00	-	-	39.00	-	-	-	-	375.00
99	Florida	677,117.19	899,501.00	693,556.19	185,649.38	296,297.38	187,139.24	191,287.99	27,072.23	5,325.64	71,281.06	3,234,227.30

FTE
FY2026-27 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	8,174.85	10,040.45	7,599.85	2,531.71	4,430.58	1,800.31	635.01	60.49	15.07	575.88	35,864.20
2	Baker	1,311.20	1,582.72	853.41	279.93	350.78	217.83	8.73	17.91	2.43	312.26	4,937.20
3	Bay	5,857.37	8,861.69	6,380.41	1,808.63	2,340.91	1,320.74	966.63	683.80	112.03	598.40	28,930.61
4	Bradford	899.59	944.53	591.36	293.99	417.86	276.64	-	13.24	0.45	110.48	3,548.14
5	Brevard	18,273.28	23,176.65	16,737.00	5,852.16	9,583.55	6,525.32	1,682.54	867.72	104.76	1,284.34	84,087.32
6	Broward	56,393.49	81,888.69	61,831.55	16,732.44	24,575.30	17,056.78	19,563.58	2,114.21	638.71	5,880.39	286,675.14
7	Calhoun	438.34	615.12	409.80	182.04	156.33	117.66	8.40	25.96	2.38	83.72	2,039.75
8	Charlotte	3,801.25	5,449.67	4,387.50	1,096.21	1,966.20	1,144.58	339.30	181.67	35.25	433.17	18,834.80
9	Citrus	4,156.28	5,350.09	3,645.56	970.45	1,558.57	646.17	108.98	113.66	5.61	507.96	17,063.33
10	Clay	8,313.32	10,849.43	8,838.33	3,442.19	5,305.24	2,717.93	707.71	321.74	37.76	1,096.39	41,630.04
11	Collier	9,939.40	15,483.92	11,310.65	2,767.29	5,381.21	3,537.19	4,869.54	731.53	95.54	1,039.96	55,156.23
12	Columbia	2,744.78	3,377.49	1,775.87	655.17	847.00	462.17	68.75	65.55	4.44	440.87	10,442.09
13	Dade	65,885.35	98,350.67	74,680.09	25,135.48	43,013.37	26,917.92	40,726.25	3,179.26	447.02	7,701.29	386,036.70
14	De Soto	1,044.97	1,401.32	983.88	271.81	289.33	205.46	226.95	-	1.85	174.64	4,600.21
15	Dixie	483.05	662.65	366.56	243.21	171.66	120.53	21.73	9.94	4.01	82.88	2,166.22
16	Duval	37,186.14	42,870.32	30,396.11	9,426.24	15,097.23	9,370.46	5,986.72	1,169.19	236.54	378.07	152,117.02
17	Escambia	10,545.34	12,050.49	7,492.89	2,384.92	3,848.66	2,779.38	547.71	174.78	85.93	1,201.87	41,111.97
18	Flagler	3,013.93	4,494.38	3,451.00	755.63	1,179.02	911.05	273.21	124.34	27.59	363.68	14,593.83
19	Franklin	267.29	335.84	213.13	75.60	113.87	61.32	8.34	8.27	-	22.21	1,105.87
20	Gadsden	1,177.49	1,402.14	864.59	246.29	323.08	212.77	62.56	32.81	6.48	74.34	4,402.55
21	Gilchrist	748.23	1,017.60	587.67	299.39	304.03	177.25	54.35	60.26	8.59	108.33	3,365.70
22	Glades	524.06	677.64	241.58	146.36	179.01	60.25	49.02	5.84	4.17	14.32	1,902.25
23	Gulf	469.36	630.94	432.66	139.62	197.86	106.49	12.51	38.74	9.99	40.64	2,078.81
24	Hamilton	405.88	531.43	388.64	69.83	79.33	73.16	86.57	4.19	0.80	65.50	1,705.33
25	Hardee	1,070.98	1,572.34	947.54	189.54	313.06	245.02	189.04	9.79	2.47	132.10	4,671.88
26	Hendry	2,771.42	4,386.39	3,491.10	427.48	776.46	615.91	658.55	26.28	13.00	682.73	13,849.32
27	Hernando	6,080.86	8,682.25	6,216.60	1,810.09	2,324.77	1,448.03	455.33	201.24	80.42	662.77	27,962.36
28	Highlands	2,742.38	3,983.56	2,727.29	753.80	1,241.41	765.89	326.88	36.63	8.59	426.67	13,013.10
29	Hillsborough	52,547.00	69,661.53	53,766.66	14,382.74	22,792.23	10,494.76	15,623.39	2,297.08	376.37	5,896.95	247,838.71
30	Holmes	828.51	1,158.02	641.50	150.64	228.23	155.44	3.61	-	0.95	89.96	3,256.86
31	Indian River	4,255.91	5,450.27	3,953.40	1,073.22	1,652.48	1,030.09	586.54	160.96	21.74	425.91	18,610.52
32	Jackson	1,537.76	1,928.87	1,093.35	507.92	409.11	201.97	45.68	89.23	2.65	175.44	5,991.98
33	Jefferson	342.97	370.25	267.13	80.74	118.85	78.32	43.74	5.01	-	38.15	1,345.16
34	Lafayette	230.63	334.63	228.84	105.46	125.57	77.99	24.89	1.15	1.20	65.21	1,195.57
35	Lake	12,844.99	16,890.49	10,905.82	3,260.23	4,800.04	3,336.19	1,577.67	377.15	28.03	1,523.59	55,544.20
36	Lee	22,857.49	32,757.70	23,504.43	4,125.35	7,449.14	6,264.86	10,770.81	1,040.20	133.30	2,270.57	111,173.85
37	Leon	8,176.91	10,299.54	7,175.41	2,763.92	3,252.22	1,793.19	470.05	172.31	21.46	561.91	34,686.92
38	Levy	1,500.58	1,777.52	940.58	445.14	612.48	327.26	133.25	15.76	4.70	196.41	5,953.68
39	Liberty	248.42	435.82	235.52	91.74	127.29	56.53	7.60	18.81	11.16	58.85	1,291.74
40	Madison	598.53	715.29	465.84	165.60	166.71	145.63	10.79	10.73	-	92.65	2,371.77
41	Manatee	11,600.77	16,372.10	11,086.89	3,420.90	5,328.26	3,371.54	3,453.17	234.66	93.60	1,139.20	56,101.09
42	Marion	11,769.32	15,057.74	10,057.43	3,012.05	4,417.25	3,110.78	1,811.03	688.85	86.13	1,507.90	51,518.48
43	Martin	3,709.61	5,742.94	4,871.28	1,262.75	1,739.74	849.86	1,242.96	38.00	176.78	551.72	20,185.64
44	Monroe	1,684.15	2,370.58	1,629.75	653.39	960.77	548.77	828.21	52.23	11.59	189.00	8,928.44
45	Nassau	3,520.29	4,867.72	3,095.27	861.54	1,179.66	824.76	125.81	96.03	9.96	471.70	15,052.74
46	Okaloosa	8,328.02	10,607.53	7,502.19	2,127.89	3,094.20	1,567.91	1,037.89	235.75	64.14	742.48	35,308.00
47	Okeechobee	1,383.38	1,644.62	1,256.27	455.21	851.56	504.49	369.10	5.26	2.28	214.51	6,686.68
48	Orange	48,122.33	66,469.46	48,593.57	8,903.92	18,086.16	13,223.22	20,101.97	4,082.22	523.47	5,612.32	233,718.64
49	Osceola	15,971.56	25,258.32	19,394.82	5,395.09	6,340.85	4,715.74	8,901.20	600.31	107.94	1,950.82	86,736.65
50	Palm Beach	41,626.41	58,918.47	48,058.88	14,756.46	21,259.96	11,164.56	18,939.93	1,335.63	438.28	4,257.29	220,755.87
51	Pasco	20,602.83	27,947.89	19,603.88	4,595.75	8,658.94	5,429.95	2,629.13	1,179.47	157.04	1,758.00	92,562.88
52	Pinellas	22,678.26	30,068.13	24,818.44	7,580.15	11,969.74	4,820.95	2,955.93	1,115.22	182.79	2,713.71	108,903.32
53	Polk	27,751.87	36,488.39	26,566.43	7,175.88	12,155.97	8,245.06	7,783.36	528.48	521.11	3,218.05	130,434.60
54	Putnam	2,404.52	2,796.46	1,646.47	701.55	1,262.10	655.76	351.85	7.88	6.93	290.68	10,124.20
55	St. Johns	12,483.31	17,775.18	12,282.28	3,622.61	7,038.33	4,715.68	357.47	499.97	151.62	994.33	59,920.78
56	St. Lucie	11,441.41	15,920.54	12,886.50	2,723.38	4,060.31	2,525.65	3,117.29	115.27	18.43	1,245.14	54,053.92
57	Santa Rosa	7,384.09	10,628.10	7,369.11	1,641.85	2,833.80	1,879.88	199.20	453.78	47.84	678.30	33,115.95
58	Sarasota	10,591.42	14,180.81	10,994.33	3,404.56	5,962.57	3,617.43	2,153.91	631.98	97.06	978.21	52,612.28
59	Seminole	17,154.28	21,893.14	16,016.07	4,943.26	8,713.32	6,221.88	2,078.48	450.73	82.43	1,671.71	79,225.30
60	Sumter	2,470.70	3,233.85	1,887.80	688.31	1,041.40	660.83	226.53	73.63	2.59	339.60	10,625.24
61	Suwannee	1,507.97	2,006.60	1,297.95	356.36	538.95	370.93	155.16	2.20	1.07	184.17	6,421.36
62	Taylor	837.76	872.49	505.45	221.27	311.51	136.30	-	13.44	1.10	40.61	2,939.93
63	Union	631.25	775.09	315.09	191.00	250.39	115.65	-	3.37	4.98	101.33	2,388.15
64	Volusia	14,907.26	20,194.06	13,192.29	4,290.48	7,041.94	4,863.07	1,958.43	740.24	54.59	2,357.10	69,599.46
65	Wakulla	1,373.19	1,723.93	1,099.88	473.39	506.26	283.45	7.32	29.26	6.23	124.60	5,627.51
66	Walton	3,121.00	4,182.30	2,858.00	881.02	1,192.77	527.90	532.35	11.37	3.64	241.05	13,551.40
67	Washington	895.83	1,038.14	603.74	232.37	316.02	223.44	14.97	43.13	12.34	79.07	3,459.05
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	4,891.14	12,909.59	27,719.86	181.59	650.33	546.47	47.04	-	-	1,489.34	48,435.36
76	FSU PC	-	-	448.00	-	-	52.00	-	-	-	-	500.00
99	Florida	673,377.95	926,986.87	700,511.11	189,227.00	306,258.53	189,770.39	189,415.56	27,736.79	5,459.40	71,130.96	3,279,874.56

FTE
FY2027-28 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	8,105.03	10,222.79	7,690.14	2,627.36	4,627.19	1,889.92	630.48	62.79	22.00	578.13	36,455.83
2	Baker	1,317.80	1,604.50	833.89	283.69	359.06	212.71	8.72	17.04	2.21	300.74	4,940.36
3	Bay	5,686.70	9,188.68	6,385.96	1,761.32	2,428.04	1,327.10	967.55	683.45	112.98	598.84	29,140.62
4	Bradford	893.39	956.75	591.38	298.80	428.14	280.60	-	13.26	0.43	109.19	3,571.94
5	Brevard	18,126.11	23,822.81	16,892.84	5,923.72	9,892.01	6,606.19	1,683.67	889.15	114.62	1,291.87	85,242.99
6	Broward	55,837.69	82,595.88	61,909.27	17,300.24	25,210.19	17,378.24	19,384.89	2,185.18	662.63	5,851.77	288,315.98
7	Calhoun	431.05	619.34	408.02	178.63	157.89	115.85	8.16	25.60	2.28	83.71	2,030.53
8	Charlotte	3,811.59	5,520.57	4,486.71	1,119.95	2,025.76	1,182.40	340.53	184.44	35.86	442.03	19,149.84
9	Citrus	4,058.47	5,520.69	3,645.31	975.73	1,618.00	652.98	107.82	114.38	5.57	509.15	17,208.10
10	Clay	8,321.07	11,126.48	8,869.59	3,448.07	5,441.11	2,739.57	711.61	322.79	38.77	1,100.41	42,119.47
11	Collier	10,061.55	15,873.35	11,278.15	2,869.26	5,614.60	3,589.79	4,936.85	757.54	103.07	1,028.75	56,112.91
12	Columbia	2,679.31	3,425.02	1,782.73	644.33	855.89	466.79	67.40	64.86	4.37	442.75	10,433.45
13	Dade	64,281.54	101,155.86	74,081.71	25,240.47	44,442.68	26,917.20	40,314.98	3,264.77	459.87	7,584.79	387,743.87
14	De Soto	1,065.20	1,439.45	908.44	271.46	302.31	187.28	228.70	-	1.37	167.01	4,571.22
15	Dixie	490.50	663.11	356.64	248.01	171.50	117.38	22.20	10.18	3.73	81.85	2,165.10
16	Duval	36,867.24	43,758.76	30,408.39	9,637.47	15,596.56	9,533.89	5,943.78	1,203.69	249.16	376.37	153,575.31
17	Escambia	10,469.18	12,365.77	7,302.56	2,401.99	3,972.74	2,716.74	542.80	174.29	84.64	1,154.79	41,185.50
18	Flagler	3,093.66	4,533.95	3,456.93	780.79	1,196.76	921.28	275.08	123.44	27.81	364.27	14,773.97
19	Franklin	261.55	323.68	204.26	76.13	109.67	58.69	8.14	8.80	-	21.52	1,072.44
20	Gadsden	1,140.12	1,427.64	812.41	245.37	321.57	201.41	60.07	32.11	6.01	69.14	4,315.85
21	Gilchrist	773.98	1,036.75	596.79	313.17	315.36	182.84	55.58	61.64	9.29	108.48	3,453.88
22	Glades	528.01	705.21	237.92	144.10	187.70	58.85	49.38	6.18	4.15	13.71	1,935.21
23	Gulf	466.67	632.89	442.16	146.43	199.12	108.07	12.23	42.80	13.02	41.82	2,105.21
24	Hamilton	414.22	558.92	358.60	72.27	83.27	67.06	88.02	4.50	0.86	60.40	1,708.12
25	Hardee	1,060.71	1,564.50	927.57	189.11	311.18	240.51	187.29	10.17	2.60	129.35	4,622.99
26	Hendry	2,739.60	4,410.76	3,490.42	421.65	785.88	612.46	652.05	25.98	13.24	683.53	13,835.57
27	Hernando	6,092.84	8,776.33	6,442.37	1,843.06	2,371.46	1,507.92	456.94	205.80	80.78	684.96	28,462.46
28	Highlands	2,745.69	4,043.42	2,694.52	754.59	1,261.15	759.81	327.78	36.81	8.69	418.72	10,351.18
29	Hillsborough	52,519.33	70,383.57	53,994.43	14,777.46	23,247.57	10,777.63	15,617.26	2,355.96	383.44	5,914.48	249,971.13
30	Holmes	817.63	1,172.01	647.40	148.40	231.62	158.00	3.54	-	0.96	90.35	3,269.91
31	Indian River	4,227.23	5,558.58	3,866.90	1,090.61	1,727.91	1,014.65	582.13	169.11	27.34	413.79	18,678.25
32	Jackson	1,516.95	2,017.55	1,070.72	503.82	422.27	198.97	46.61	90.74	2.61	171.20	6,041.44
33	Jefferson	346.00	384.59	256.85	88.50	128.35	81.99	42.96	4.89	-	34.66	1,368.79
34	Lafayette	236.41	341.14	208.65	108.28	128.65	72.67	25.52	0.86	0.89	56.63	1,179.70
35	Lake	13,082.83	17,300.50	11,193.78	3,381.79	4,952.91	3,440.33	1,603.78	383.78	28.53	1,561.73	56,929.96
36	Lee	23,200.63	33,956.96	23,445.28	4,275.12	7,838.41	6,298.65	10,937.67	1,062.81	141.12	2,246.07	113,402.72
37	Leon	8,063.55	10,329.95	7,116.83	2,825.45	3,297.93	1,792.30	461.44	174.68	21.29	553.38	34,636.80
38	Levy	1,456.37	1,824.61	935.74	439.95	625.51	326.98	131.05	15.84	4.71	194.24	5,955.00
39	Liberty	263.37	425.75	241.47	92.76	124.13	59.01	8.25	18.11	11.05	61.60	1,305.50
40	Madison	591.05	689.59	464.11	165.88	163.59	144.40	11.10	10.22	-	91.21	2,331.15
41	Manatee	11,877.74	16,618.14	11,179.64	3,520.51	5,447.33	3,421.99	3,494.96	238.19	96.40	1,142.81	57,037.71
42	Marion	11,834.15	15,503.49	9,995.07	3,084.67	4,587.44	3,113.14	1,812.86	703.09	85.53	1,491.75	52,211.19
43	Martin	3,752.49	5,930.55	4,810.31	1,302.70	1,798.56	835.67	1,250.49	38.49	179.38	535.72	20,434.36
44	Monroe	1,717.77	2,410.49	1,634.02	671.69	974.99	550.19	833.75	51.98	11.50	188.62	9,045.00
45	Nassau	3,520.96	5,002.88	3,207.11	878.90	1,230.84	853.35	127.33	97.37	10.15	484.70	15,413.59
46	Okaloosa	8,244.62	10,891.95	7,439.03	2,147.57	3,192.16	1,554.94	1,033.54	237.72	63.80	734.46	35,539.79
47	Okeechobee	1,404.30	1,698.30	1,215.18	463.91	869.54	487.64	369.12	5.16	2.23	208.22	6,723.60
48	Orange	47,885.44	68,719.20	49,011.45	9,052.62	18,777.64	13,378.26	20,192.64	4,195.85	538.93	5,616.55	237,368.58
49	Osceola	16,260.55	26,152.36	19,721.34	3,632.83	6,606.83	4,809.48	9,056.47	614.46	110.23	1,969.20	88,933.75
50	Palm Beach	41,799.87	60,210.93	47,818.65	15,315.40	22,185.80	11,462.62	19,016.19	1,391.08	452.62	4,218.07	223,871.23
51	Pasco	20,913.03	28,478.43	19,859.13	4,687.96	8,860.49	5,550.08	2,658.89	1,201.15	158.35	1,776.10	94,143.61
52	Pinellas	22,355.88	30,110.71	24,627.25	7,816.45	12,319.21	5,043.77	2,899.92	1,142.39	188.96	2,680.46	109,185.00
53	Polk	28,392.21	37,916.59	26,238.88	7,378.19	12,662.04	8,127.93	7,883.70	537.67	528.13	3,147.70	132,813.04
54	Putnam	2,390.40	2,801.86	1,611.26	699.20	1,268.60	642.51	346.00	8.11	7.08	283.83	10,058.85
55	St. Johns	12,590.13	18,711.75	12,758.09	3,655.44	7,432.58	4,902.59	368.40	526.97	157.50	1,028.64	62,132.09
56	St. Lucie	11,741.00	16,729.40	13,007.83	2,819.98	4,281.03	2,557.33	3,196.06	117.92	18.96	1,264.26	55,733.77
57	Santa Rosa	7,447.73	10,821.45	7,532.34	1,666.88	2,891.89	1,926.38	200.56	459.32	48.39	690.47	33,685.41
58	Sarasota	10,596.29	14,396.36	10,970.18	3,488.59	6,147.91	3,668.12	2,157.07	653.73	97.81	972.55	53,148.61
59	Seminole	17,163.21	22,285.47	16,147.89	5,142.75	9,075.56	6,362.40	2,084.99	484.38	92.36	1,672.70	80,511.71
60	Sumter	2,522.54	3,337.60	1,886.47	704.11	1,079.48	663.89	230.66	75.56	2.48	339.18	10,841.97
61	Suwannee	1,497.11	2,041.75	1,295.73	357.48	546.84	375.59	154.90	2.13	0.97	180.77	6,453.27
62	Taylor	822.40	897.34	498.12	223.06	328.12	136.37	-	13.47	1.12	39.91	2,959.91
63	Union	595.18	792.93	331.43	183.47	253.84	121.75	-	3.22	6.24	107.21	2,395.27
64	Volusia	14,953.76	20,645.71	13,342.93	4,338.24	7,216.88	4,922.39	1,961.88	753.43	55.89	2,379.57	70,570.68
65	Wakulla	1,376.91	1,806.99	1,084.85	470.22	535.58	283.66	7.29	29.12	6.03	122.23	5,722.88
66	Walton	3,229.22	4,267.30	2,898.71	942.28	1,228.87	547.02	546.28	11.71	3.70	244.55	13,919.64
67	Washington	922.16	1,051.43	610.85	237.69	320.33	226.57	15.08	44.11	12.53	80.28	3,521.03
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.98	222.74	170.15	7.61	12.39	11.49	-	-	-	3.42	606.78
70	FAU PB	212.94	349.28	684.98	28.00	30.50	5.00	3.04	-	-	-	1,313.74
71	FAU STL	517.42	745.96	-	57.12	94.50	-	42.57	1.00	-	-	1,458.57
72	FSU Brow	335.61	184.38	-	76.87	65.00	-	36.91	-	-	-	698.77
73	FSU Leon	410.89	652.55	536.65	35.70	102.28	76.92	10.44	-	-	66.83	1,892.26
74	UF	188.60	437.45	440.31	27.52	90.77	46.63	-	-	-	27.31	1,258.59
75	FLVS	4,773.59	12,804.24	27,409.60	176.13	644.47	540.10	46.21	-	-	1,473.64	47,867.98
76	FSU PC	-	-	448.00	-	-	52.00	-	-	-	-	500.00
99	Florida	672,566.90	947,886.62	701,361.27	193,406.93	316,335.93	192,256.88	189,582.21	28,457.42	5,629.22	70,859.10	3,318,342.48

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	5,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	574.21	437.67	46.29	39.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Palmo	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	4.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

FTE
FY2016-17 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
99	Florida	608,517.46	772,547.70	613,035.27	156,946.24	240,666.87	139,128.00	186,478.33	20,424.20	3,706.66	63,414.44	2,804,865.17

FTE
FY2017-18 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
99	Florida	608,171.12	784,492.32	610,789.60	155,516.81	248,528.67	141,847.37	183,205.69	20,783.46	3,843.70	65,554.00	2,822,732.74

FTE
FY2018-19 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	604.94	47.81	17.24	489.56	29,078.77
2	Baker	1,287.03	1,649.00	884.63	259.25	307.34	154.90	10.87	30.70	2.14	305.56	4,891.42
3	Bay	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	526.98	578.90	87.22	635.78	25,747.11
4	Bradford	750.47	792.35	490.34	308.95	369.74	176.25	0.27	25.25	5.25	103.06	3,021.93
5	Brevard	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	1,483.14	838.65	114.27	1,438.53	72,645.69
6	Broward	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	21,709.97	1,753.23	509.71	6,627.38	267,806.79
7	Calhoun	487.65	700.77	405.25	162.16	180.51	99.08	3.44	19.32	2.98	64.64	2,125.80
8	Charlotte	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	251.03	227.00	11.15	460.29	15,478.71
9	Citrus	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	118.14	109.23	5.29	461.73	15,092.86
10	Clay	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	501.38	353.18	31.35	872.81	37,780.35
11	Collier	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	5,139.99	548.23	67.71	1,053.38	46,786.26
12	Columbia	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	82.42	25.20	3.44	403.07	10,019.15
13	Miami-Dade	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	37,314.26	2,467.53	317.95	7,849.26	345,550.87
14	DeSoto	1,203.76	1,508.77	931.16	315.06	297.99	211.81	237.87	1.50	0.40	137.02	4,845.34
15	Dixie	577.64	661.08	352.81	203.21	189.24	137.82	-	8.00	1.19	65.14	2,196.13
16	Duval	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	4,540.98	972.47	234.28	1,621.92	129,122.63
17	Escambia	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	346.76	212.23	129.36	1,298.37	39,619.87
18	Flagler	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	258.20	55.68	9.78	323.04	12,848.86
19	Franklin	322.43	403.44	198.20	79.55	114.55	50.24	19.04	15.75	2.50	36.59	1,242.29
20	Gadsden	1,213.95	1,566.57	923.47	244.47	338.45	211.63	233.39	41.10	2.40	80.65	4,856.08
21	Gilchrist	621.53	739.45	462.32	270.92	219.67	156.50	40.57	38.01	3.31	91.84	2,644.12
22	Glades	456.05	639.52	222.56	165.33	152.25	46.17	46.66	7.50	-	14.06	1,750.10
23	Gulf	424.54	568.05	385.24	151.12	146.75	92.54	10.04	36.50	6.48	28.79	1,850.05
24	Hamilton	388.64	540.03	287.99	58.61	77.85	44.81	89.36	3.50	1.00	49.18	1,540.97
25	Hardee	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	244.91	12.00	1.05	134.84	5,073.12
26	Hendry	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	533.41	29.02	11.35	286.96	7,100.72
27	Hernando	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	346.97	136.25	36.79	511.19	22,725.32
28	Highlands	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	441.00	30.93	10.76	346.16	12,271.69
29	Hillsborough	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	15,157.97	1,828.38	276.77	5,441.16	215,429.19
30	Holmes	795.51	1,105.85	606.71	167.86	210.22	101.91	8.67	2.00	1.08	126.73	3,126.54
31	Indian River	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	599.38	123.86	29.99	364.87	17,418.03
32	Jackson	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	74.72	90.28	3.78	247.94	6,187.99
33	Jefferson	183.31	244.06	139.95	62.10	68.23	18.92	18.56	10.78	0.50	12.63	759.04
34	Lafayette	248.67	357.70	217.00	80.81	106.65	48.13	52.72	1.97	1.09	72.79	1,187.53
35	Lake	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	1,274.98	426.43	47.75	1,243.50	43,408.89
36	Lee	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	6,776.15	403.39	52.79	2,246.24	92,895.22
37	Leon	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	440.45	267.78	36.66	580.77	34,033.10
38	Levy	1,360.78	1,684.52	838.96	376.01	505.92	320.45	113.27	14.34	1.96	168.22	5,384.43
39	Liberty	271.51	422.64	245.24	106.15	98.95	52.84	10.60	28.11	7.49	62.83	1,306.36
40	Madison	687.49	783.10	535.65	184.31	212.28	109.59	4.83	-	-	84.60	2,601.85
41	Manatee	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	3,234.42	216.42	79.79	1,017.60	48,852.61
42	Marion	9,799.36	12,594.18	8,253.42	2,377.90	3,792.55	2,585.21	1,461.34	225.94	30.50	1,369.34	42,489.74
43	Martin	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	1,379.38	33.48	176.96	477.00	18,378.91
44	Monroe	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	531.70	52.77	9.08	185.73	8,154.34
45	Nassau	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	106.82	57.72	10.84	426.59	12,121.90
46	Okaloosa	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	809.74	206.69	38.93	673.88	31,449.44
47	Okeechobee	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	516.65	8.49	2.24	177.74	6,408.05
48	Orange	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	22,877.00	3,115.54	384.22	3,693.15	206,450.84
49	Osceola	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	9,096.66	470.09	125.63	1,588.29	67,632.30
50	Palm Beach	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	17,480.25	1,107.19	383.58	4,201.25	190,145.58
51	Pasco	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	1,940.47	882.75	168.17	1,368.00	74,323.92
52	Pinellas	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	3,528.64	1,049.75	187.50	2,941.04	98,973.07
53	Polk	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	6,884.57	437.81	224.38	3,200.48	104,305.23
54	Putnam	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	392.61	21.99	7.20	344.77	10,671.39
55	St. Johns	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	199.17	339.60	79.26	712.27	41,119.21
56	St. Lucie	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	2,345.06	103.04	21.17	858.37	40,384.32
57	Santa Rosa	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	164.19	361.43	37.56	467.28	27,956.74
58	Sarasota	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	1,453.48	545.96	51.05	861.70	42,958.16
59	Seminole	14,975.43	17,880.55	14,581.35	3,921.39	7,330.55	4,467.49	2,181.63	265.03	31.36	1,612.21	67,246.99
60	Sumter	2,091.95	2,735.61	1,687.77	510.82	738.06	410.23	140.19	34.93	1.37	247.80	8,598.73
61	Suwannee	1,414.97	1,817.49	1,095.03	351.27	482.51	294.32	228.85	2.00	0.35	233.55	5,920.34
62	Taylor	696.30	861.91	468.22	218.26	202.14	76.35	-	5.05	2.07	43.34	2,573.64
63	Union	612.24	717.48	339.97	147.50	217.19	124.93	-	8.90	3.00	100.46	2,271.67
64	Volusia	13,912.30	17,402.94	12,270.80	3,597.81	6,008.35	3,928.86	2,275.23	798.97	39.30	1,791.97	62,026.53
65	Wakulla	1,128.66	1,537.80	1,097.04	501.06	342.87	254.85	5.44	19.83	4.50	151.46	5,043.51
66	Walton	2,527.21	3,181.14	2,171.43	456.58	601.91	244.49	288.94	9.13	2.51	146.36	9,629.70
67	Washington	774.43	943.24	689.92	225.58	344.08	258.73	7.97	33.48	15.11	82.88	3,375.42
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	203.22	230.64	139.21	9.00	22.02	10.40	2.96	-	-	5.17	622.62
70	FAU PB	195.92	324.87	554.50	24.00	27.09	10.82	9.26	-	-	-	1,146.46
71	FAU STL	513.66	713.71	1.00	44.47	91.94	1.50	39.90	4.00	-	-	1,410.18
72	FSU Brow	366.84	169.80	-	74.78	69.52	7.00	19.34	0.50	-	-	707.78
73	FSU Leon	329.38	608.32	516.26	40.50	85.52	63.19	17.10	-	-	62.88	1,723.15
74	UF	192.38	382.80	390.51	23.00	79.54	69.92	-	0.43	-	8.18	1,146.76
75	FLVS	2,032.44	8,203.82	24,228.01	66.00	288.12	229.41	20.30	-	-	1,174.73	36,242.83
99	Florida	604,413.22	787,472.21	605,395.14	159,143.72	257,281.60	145,786.50	179,307.55	22,240.90	4,203.84	66,668.55	2,831,913.23

FTE
FY2019-20 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,340.37	7,294.34	6,198.94	2,143.40	3,853.76	1,337.31	593.11	47.82	10.14	502.23	29,321.42
2	Baker	1,325.51	1,554.62	875.21	274.04	339.59	164.48	8.29	31.28	1.04	301.96	4,876.02
3	Bay	5,714.92	7,274.96	5,410.68	1,559.24	1,933.46	925.46	620.25	537.65	106.33	575.35	24,658.30
4	Bradford	753.33	775.90	499.27	293.47	377.76	163.22	2.06	22.35	2.30	82.90	2,972.56
5	Brevard	16,544.21	19,690.07	14,558.89	4,893.19	8,256.19	5,280.15	1,466.16	852.79	109.18	1,455.29	73,106.12
6	Broward	56,355.11	74,798.64	56,159.47	14,691.92	22,472.18	13,962.32	20,460.20	1,853.30	578.14	6,591.90	267,923.18
7	Calhoun	463.88	690.61	414.42	170.06	182.79	99.52	4.72	19.67	2.39	66.16	2,114.22
8	Charlotte	3,351.24	4,035.08	3,733.78	1,057.90	1,656.13	881.45	239.47	179.41	11.84	467.68	15,613.98
9	Citrus	3,876.91	4,719.35	3,423.20	815.94	1,226.36	523.47	88.44	110.34	7.16	479.31	15,270.48
10	Clay	7,709.41	10,049.11	8,532.24	3,192.64	4,850.53	2,152.04	511.31	350.66	35.14	904.75	38,287.83
11	Collier	8,768.93	12,869.90	9,680.31	2,105.71	4,131.92	2,954.27	5,019.79	588.32	73.86	1,018.25	47,211.26
12	Columbia	2,730.29	3,178.84	1,831.94	642.66	739.24	394.14	87.94	42.13	2.42	416.17	10,065.77
13	Dade	62,507.01	87,158.29	66,447.07	20,683.93	36,939.98	23,269.60	36,961.89	2,542.92	342.09	7,912.99	344,765.77
14	De Soto	1,205.98	1,550.96	932.33	277.11	289.11	206.21	250.46	2.50	0.86	137.53	4,853.05
15	Dixie	574.02	690.82	357.23	204.04	178.10	138.87	5.86	6.50	1.05	65.37	2,221.86
16	Duval	33,184.92	36,459.53	24,827.19	8,286.78	12,818.39	6,523.44	5,193.07	994.46	242.17	1,698.93	130,228.88
17	Escambia	10,154.92	11,346.04	7,207.85	2,476.90	4,048.12	2,435.53	389.34	208.63	122.09	1,254.06	39,643.48
18	Flagler	2,831.69	3,998.47	3,163.96	601.85	950.75	629.38	252.29	64.84	11.14	328.99	12,833.36
19	Franklin	300.84	409.29	203.35	93.21	120.16	40.98	22.97	13.59	2.53	33.10	1,240.02
20	Gadsden	1,197.53	1,550.68	887.90	228.11	348.18	210.52	241.47	54.53	4.09	89.08	4,812.09
21	Gilchrist	666.48	742.34	484.75	265.63	238.01	145.10	42.37	45.11	2.50	93.72	2,726.01
22	Glades	472.78	663.06	186.45	169.83	159.04	55.55	51.81	9.00	0.50	16.88	1,784.90
23	Gulf	427.70	565.67	385.47	144.49	158.61	88.45	12.71	39.63	5.45	33.04	1,861.22
24	Hamilton	392.41	525.94	311.54	41.57	88.89	51.29	103.85	4.00	3.00	48.47	1,570.96
25	Hardee	1,277.91	1,642.21	1,021.47	199.08	346.13	222.98	207.04	11.00	0.87	130.16	5,058.85
26	Hendry	1,897.15	2,650.67	1,698.16	317.50	522.32	386.35	426.63	30.45	16.19	299.99	8,245.41
27	Hernando	5,457.31	7,196.78	5,180.71	1,495.14	1,633.54	1,006.58	322.69	148.41	39.40	510.66	22,991.22
28	Highlands	2,916.21	3,691.26	2,421.70	809.40	949.39	603.91	376.00	30.70	11.52	347.60	12,157.69
29	Hillsborough	49,520.47	61,406.03	44,634.12	13,214.99	20,317.23	7,797.52	14,496.64	1,905.03	292.88	5,411.69	218,996.60
30	Holmes	798.41	1,066.18	627.15	146.30	209.75	116.98	6.87	2.00	1.26	122.79	3,097.69
31	Indian River	3,835.83	5,204.63	3,837.44	993.49	1,427.22	976.65	634.71	127.62	33.99	371.47	17,443.05
32	Jackson	1,471.83	1,874.64	1,292.52	454.10	438.39	194.71	67.12	84.23	4.49	249.40	6,131.43
33	Jefferson	181.20	231.31	143.74	60.01	71.99	29.29	19.54	12.32	0.07	11.46	760.93
34	Lafayette	260.63	357.32	204.39	84.35	103.41	66.68	50.61	2.00	1.62	72.17	1,203.18
35	Lake	11,053.55	13,624.18	8,864.85	2,335.25	3,382.61	2,211.61	1,234.61	447.69	40.47	1,277.86	44,472.68
36	Lee	21,101.35	27,088.41	19,265.48	4,016.16	7,292.84	5,359.43	7,525.22	442.54	56.43	2,221.41	94,369.27
37	Leon	8,502.98	10,040.14	7,244.25	2,484.59	2,650.19	1,564.25	485.57	234.76	31.51	643.73	33,881.97
38	Levy	1,336.94	1,685.00	868.83	400.93	545.52	300.48	108.05	11.00	2.26	166.24	5,425.25
39	Liberty	269.68	417.34	238.32	106.76	102.09	50.99	7.88	20.38	6.00	53.99	1,273.43
40	Madison	685.15	777.13	462.62	200.67	185.67	117.56	5.84	4.98	-	102.36	2,541.98
41	Manatee	10,526.60	14,112.62	9,516.13	3,199.89	4,515.29	2,827.12	3,329.15	198.93	83.96	1,126.75	49,436.44
42	Marion	10,025.51	12,727.44	8,501.19	2,239.19	3,689.71	2,580.73	1,365.31	606.73	101.84	1,370.70	43,208.35
43	Martin	3,718.14	5,246.62	4,377.27	1,117.83	1,457.06	741.55	1,416.83	31.02	150.86	469.79	18,726.97
44	Monroe	1,855.64	2,214.65	1,601.55	605.32	863.05	454.88	554.81	59.42	5.76	177.13	8,392.21
45	Nassau	3,089.22	3,763.52	2,542.92	722.38	905.86	664.91	110.63	58.07	11.60	424.51	12,293.62
46	Oakaloosa	7,954.11	9,532.94	6,536.93	1,973.13	2,830.72	1,276.03	893.67	232.40	45.89	691.57	31,967.39
47	Okeechobee	1,325.43	1,609.20	1,219.30	415.17	803.38	525.83	446.54	12.50	1.51	195.15	6,554.01
48	Orange	44,856.72	57,413.53	42,856.91	7,034.52	15,420.06	10,745.46	22,037.42	3,244.98	415.66	3,725.42	207,750.68
49	Osceola	13,636.21	19,546.06	14,564.70	2,663.14	4,814.16	3,408.54	8,550.29	407.34	129.70	1,658.20	69,378.34
50	Palm Beach	36,909.25	50,299.43	41,493.92	12,588.99	19,206.64	8,169.36	18,017.01	1,227.58	425.48	4,199.18	192,536.84
51	Pasco	18,259.97	22,268.05	16,797.26	3,846.34	6,974.27	3,633.48	2,010.25	895.29	149.62	1,379.76	76,214.29
52	Pinellas	21,082.75	26,104.94	21,953.84	7,043.07	10,411.04	4,352.47	3,358.50	1,069.48	208.78	2,885.56	98,470.43
53	Polk	24,390.72	29,922.96	22,175.60	5,406.30	9,600.92	5,028.59	6,337.46	457.94	300.71	3,160.37	106,781.57
54	Putnam	2,425.16	2,948.99	1,780.13	781.84	1,247.29	645.57	390.14	14.54	7.49	350.82	10,591.97
55	St. Johns	10,020.96	12,174.83	9,085.03	2,603.55	4,812.98	2,925.65	179.89	383.16	91.50	759.08	43,036.63
56	St. Lucie	9,127.13	12,645.76	9,691.05	1,764.00	2,730.29	1,767.98	2,260.65	116.56	14.69	970.69	41,088.80
57	Santa Rosa	6,674.39	8,832.21	6,558.72	1,575.40	2,372.26	1,433.43	167.93	361.26	43.30	575.93	28,594.83
58	Sarasota	9,040.81	11,464.85	8,992.09	2,947.65	5,180.27	2,987.77	1,468.38	619.42	53.68	884.61	43,639.53
59	Seminole	15,355.77	17,641.23	14,010.11	3,949.19	7,543.97	4,724.74	2,161.58	269.93	37.19	1,606.88	67,300.59
60	Sumter	2,155.85	2,657.45	1,694.81	504.94	759.83	468.88	170.64	45.71	1.40	276.99	8,736.50
61	Suwannee	1,444.59	1,847.40	1,106.68	368.41	481.31	289.10	208.86	2.50	0.05	216.26	5,965.16
62	Taylor	743.54	865.62	445.19	227.49	229.29	85.80	-	8.00	3.11	35.55	2,643.59
63	Union	677.50	700.49	334.00	146.82	221.15	135.96	-	5.96	3.38	95.15	2,320.41
64	Volusia	14,630.29	18,354.98	12,369.11	3,262.56	5,310.49	3,490.20	2,099.25	721.42	45.46	1,837.06	62,120.82
65	Wakulla	1,189.11	1,521.67	1,036.17	458.71	363.42	263.61	3.83	26.90	10.00	161.46	5,034.88
66	Walton	2,606.90	3,280.55	2,280.44	517.45	700.75	263.85	369.86	17.02	5.24	135.97	10,178.03
67	Washington	825.33	945.24	646.37	219.91	345.62	252.47	8.65	36.50	12.18	79.83	3,372.10
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.02	239.34	148.94	3.50	21.00	12.77	2.37	-	-	3.00	597.94
70	FAU PB	193.43	340.14	591.73	24.46	34.93	11.50	10.92	-	-	-	1,207.17
71	FAU STL	517.45	731.66	2.00	43.50	99.00	2.00	48.26	4.00	-	-	1,447.87
72	FSU Brow	345.61	181.24	-	73.75	74.38	7.00	28.66	0.50	-	-	711.14
73	FSU Leon	358.56	601.81	521.85	39.54	91.58	60.76	17.29	-	-	78.84	1,770.23
74	UF	185.50	342.26	356.80	30.00	117.82	86.91	-	-	-	8.86	1,128.15
75	FLVS	2,337.41	9,374.39	25,690.54	55.20	336.50	275.53	19.17	-	-	1,169.75	39,258.49
99	Florida	618,069.57	793,999.81	606,198.47	161,085.48	261,101.89	148,239.15	176,649.05	23,271.60	4,576.41	67,277.91	2,860,469.34

FTE
FY2020-21 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,831.91	7,299.78	6,033.02	1,670.49	3,587.42	1,300.18	482.26	42.36	7.31	490.43	27,745.16
2	Baker	1,318.86	1,518.53	851.30	232.28	341.20	169.77	7.48	26.48	1.61	327.73	4,795.24
3	Bay	5,798.40	7,286.04	5,351.80	1,458.70	1,898.10	985.18	617.42	556.44	101.52	627.71	24,681.31
4	Bradford	642.74	701.23	401.51	251.95	327.68	159.76	4.75	14.50	0.06	92.41	2,596.59
5	Brevard	16,218.96	19,326.85	13,923.24	4,259.11	7,753.80	5,205.90	1,346.79	661.83	79.46	1,437.88	70,213.82
6	Broward	55,197.33	72,914.21	56,110.66	12,047.44	21,886.61	14,529.05	18,674.51	1,788.48	544.63	6,232.13	259,925.05
7	Calhoun	454.61	641.68	391.36	160.21	166.54	102.78	1.73	20.00	0.39	68.14	2,007.44
8	Charlotte	3,273.51	3,773.96	3,548.92	932.33	1,492.78	862.20	236.00	135.63	15.29	403.36	14,673.98
9	Citrus	3,812.04	4,672.97	3,553.41	771.23	1,200.84	586.58	90.07	93.45	3.78	445.77	15,230.14
10	Clay	7,943.12	9,688.48	8,494.00	2,814.74	4,710.02	2,134.67	505.96	331.48	30.06	853.92	37,506.45
11	Collier	8,256.80	12,363.76	9,529.95	1,757.66	4,109.19	2,979.51	4,542.40	554.04	70.87	1,017.94	45,182.12
12	Columbia	2,695.70	3,068.40	1,797.05	567.30	727.55	406.09	72.22	32.06	1.91	442.71	9,810.99
13	Dade	62,016.84	84,826.31	66,942.51	17,435.53	37,153.66	23,726.88	32,202.24	2,499.68	321.98	7,778.71	334,904.34
14	De Soto	1,048.58	1,542.19	910.74	235.60	316.80	170.93	199.65	2.68	0.35	120.84	4,548.36
15	Dixie	523.89	659.81	330.79	190.44	153.84	116.91	6.12	7.50	0.35	63.70	2,053.35
16	Duval	32,476.51	35,245.95	24,904.80	7,080.73	12,764.89	6,986.97	5,040.15	938.01	223.12	1,571.83	127,232.96
17	Escambia	9,923.33	10,931.74	7,016.11	2,162.89	3,781.20	2,527.41	354.73	165.10	105.23	1,213.26	38,181.00
18	Flagler	2,897.61	3,932.46	3,033.81	537.45	911.77	631.61	261.13	65.54	21.00	284.28	12,576.66
19	Franklin	301.21	368.21	185.00	88.89	133.11	43.04	17.08	9.50	2.50	35.70	1,184.24
20	Gadsden	1,155.04	1,538.14	898.12	209.35	338.26	219.39	170.73	44.68	4.18	74.51	4,652.40
21	Gilchrist	638.45	741.48	471.45	254.44	224.28	128.68	29.63	43.37	6.08	83.14	2,621.00
22	Glades	471.37	658.02	198.01	129.54	152.14	47.33	43.15	7.48	0.54	16.14	1,723.72
23	Gulf	397.94	532.69	400.60	133.13	156.77	99.11	13.82	33.00	2.50	24.11	1,793.67
24	Hamilton	343.93	544.35	323.53	39.18	88.97	53.34	81.13	3.85	2.78	43.81	1,524.87
25	Hardee	1,258.61	1,570.08	988.90	199.64	336.45	230.84	175.90	7.00	2.35	132.33	4,902.10
26	Hendry	2,941.44	3,945.58	2,323.03	421.03	714.99	501.09	503.70	28.94	13.63	407.97	11,801.40
27	Hernando	5,333.86	7,265.38	5,207.31	1,301.60	1,476.34	928.23	325.23	164.05	41.58	492.64	22,536.22
28	Highlands	2,851.60	3,637.45	2,246.05	745.76	997.91	551.50	315.70	29.47	12.12	333.04	12,120.60
29	Hillsborough	48,860.27	61,396.30	44,506.83	11,378.87	20,094.10	7,974.66	13,570.06	1,868.09	275.10	5,417.62	215,341.90
30	Holmes	759.08	974.29	605.70	139.56	180.53	110.24	4.78	1.00	1.05	111.42	2,887.65
31	Indian River	3,747.30	5,121.48	3,969.14	895.44	1,455.83	929.40	561.63	117.30	24.29	255.12	17,076.93
32	Jackson	1,457.95	1,713.82	1,251.52	426.07	425.16	200.92	59.66	77.05	4.24	247.01	5,863.40
33	Jefferson	192.41	206.75	132.63	36.51	65.54	25.18	31.38	9.51	-	-	699.91
34	Lafayette	237.54	334.44	191.64	80.60	109.27	78.45	43.49	2.00	1.36	62.18	1,140.97
35	Lake	10,630.32	13,057.16	8,226.49	2,071.52	3,256.00	2,171.08	1,051.76	327.36	28.39	1,015.33	41,835.41
36	Lee	20,459.38	27,053.24	19,402.24	3,210.03	6,762.42	5,317.53	7,727.00	647.31	44.44	2,098.53	92,722.12
37	Leon	8,045.63	9,693.61	6,911.22	2,176.02	2,618.00	1,522.66	436.70	204.38	20.24	603.97	32,232.43
38	Levy	1,371.03	1,668.33	887.38	350.81	516.18	289.91	111.06	8.85	1.47	180.48	5,385.50
39	Liberty	266.49	369.40	252.82	92.68	98.14	57.98	7.01	17.92	6.66	42.33	1,211.43
40	Madison	609.30	738.62	437.65	163.68	179.18	126.60	10.14	6.50	1.00	94.77	2,367.44
41	Manatee	10,546.28	13,949.91	9,982.13	2,900.88	4,280.89	2,946.71	2,906.94	199.17	80.37	1,032.41	48,825.69
42	Marion	9,665.07	12,515.85	8,295.48	1,891.00	3,509.62	2,442.97	1,486.00	599.30	88.20	1,247.36	41,740.85
43	Martin	3,469.64	5,137.32	4,319.19	991.61	1,437.33	707.77	1,340.69	28.87	143.32	473.15	18,048.89
44	Monroe	1,676.75	2,117.91	1,567.23	494.53	855.26	507.95	545.01	52.49	12.61	157.03	7,986.77
45	Nassau	2,957.77	3,708.17	2,516.95	676.54	869.09	672.46	111.26	56.90	8.35	405.35	11,982.84
46	Okaloosa	7,721.03	9,370.67	6,593.42	1,744.88	2,786.35	1,381.15	874.28	230.62	56.62	590.56	31,349.58
47	Okeechobee	1,268.47	1,479.94	1,030.63	368.65	755.99	426.76	360.68	9.88	1.08	147.10	5,849.18
48	Orange	42,969.42	55,759.99	44,361.58	5,862.23	15,176.75	11,025.12	19,518.95	3,085.16	427.75	2,307.88	200,494.83
49	Osceola	14,206.36	19,793.04	14,535.40	2,345.47	4,995.57	3,517.14	7,815.45	409.54	113.22	1,430.98	69,162.17
50	Palm Beach	35,979.76	49,096.39	41,362.32	10,624.22	18,699.68	8,570.25	16,667.29	1,144.76	370.10	4,361.52	186,876.29
51	Pasco	18,354.18	22,744.70	16,397.98	3,221.72	6,739.52	4,144.71	1,956.37	957.51	130.19	1,457.83	76,104.71
52	Pinellas	20,688.14	25,144.58	22,135.40	6,114.26	10,293.69	4,227.32	3,044.85	965.93	170.16	2,860.79	95,645.12
53	Polk	23,857.47	29,286.55	21,326.46	4,712.85	9,513.87	6,181.33	6,026.60	398.99	302.97	3,059.69	104,666.78
54	Putnam	2,338.30	2,817.23	1,745.08	663.89	1,217.36	705.63	375.85	14.00	7.80	311.65	10,196.79
55	St. Johns	10,348.14	12,441.76	9,412.11	2,350.30	4,864.85	3,164.45	250.17	389.18	77.69	759.96	44,058.61
56	St. Lucie	9,138.62	12,758.71	9,761.19	1,574.00	2,913.84	1,818.56	2,068.00	98.66	11.00	1,015.37	41,157.95
57	Santa Rosa	6,218.36	8,256.77	6,258.93	1,363.35	2,124.39	1,497.56	132.38	286.11	47.36	489.87	26,675.08
58	Sarasota	8,771.32	11,311.48	9,212.73	2,667.29	5,109.93	2,985.98	1,386.78	498.42	57.88	869.84	42,871.65
59	Seminole	14,791.12	17,152.77	13,125.65	3,545.26	7,121.41	4,946.39	1,759.48	241.57	33.08	1,497.29	64,214.02
60	Sumter	2,105.72	2,498.89	1,682.11	469.32	759.13	484.16	166.71	44.96	1.08	239.74	8,451.82
61	Suwannee	1,404.36	1,744.29	1,130.11	328.38	456.58	284.75	189.13	1.98	-	186.36	5,725.94
62	Taylor	709.32	826.58	448.38	195.52	260.60	102.92	-	9.00	2.01	42.51	2,596.84
63	Union	646.57	690.02	314.74	157.24	195.71	140.07	-	3.28	2.45	84.45	2,234.53
64	Volusia	13,139.19	16,157.72	11,367.27	3,069.69	5,684.98	4,083.50	1,947.52	536.01	35.08	1,736.62	57,757.58
65	Wakulla	1,218.86	1,457.10	1,049.80	433.63	349.42	256.00	5.01	24.38	11.44	140.96	4,946.60
66	Walton	2,473.91	3,117.64	2,368.90	518.49	742.85	301.35	363.04	14.34	5.58	148.58	10,054.68
67	Washington	815.03	927.78	637.49	211.53	314.21	260.17	9.26	33.51	12.78	73.88	3,295.64
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	174.85	239.12	161.25	2.41	16.00	14.94	0.38	-	-	7.69	616.64
70	FAU PB	212.02	338.66	643.66	24.00	37.50	9.88	9.16	-	-	-	1,274.88
71	FAU STL	512.89	729.94	1.00	55.00	94.97	2.00	41.57	3.00	-	-	1,440.37
72	FSU Brow	348.08	183.53	-	62.00	82.15	6.00	27.40	-	-	-	709.16
73	FSU Leon	390.96	607.81	502.62	39.84	97.90	72.35	11.34	-	-	84.04	1,806.86
74	UF	186.46	388.66	366.19	29.01	129.15	110.73	-	-	-	15.50	1,225.70
75	FLVS	6,570.51	14,928.17	29,676.15	361.76	937.89	495.93	64.23	-	-	1,337.94	54,372.58
99	FLORIDA	609,535.82	783,202.82	607,431.77	139,181.18	257,087.89	153,684.50	161,398.13	21,931.39	4,235.59	63,818.80	2,801,507.89

FTE
FY2021-22 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,298.33	7,662.43	6,406.11	1,912.73	3,653.75	1,318.05	591.03	41.49	8.78	514.90	29,407.60
2	Baker	1,327.52	1,528.79	878.29	235.03	326.93	193.82	9.19	21.03	2.76	342.01	4,865.37
3	Bay	6,052.99	7,589.24	5,606.82	1,614.40	1,976.55	1,072.02	759.77	625.49	98.42	546.42	25,942.12
4	Bradford	746.43	781.72	437.57	261.86	352.05	194.26	3.13	18.00	0.70	112.60	2,908.32
5	Brevard	17,065.92	20,083.39	14,611.47	4,856.29	8,091.17	5,684.88	1,440.94	629.89	77.06	1,484.60	74,025.61
6	Broward	55,366.38	72,515.42	56,160.99	13,052.65	21,984.26	15,309.42	19,769.06	1,664.85	515.70	6,225.14	262,563.87
7	Calhoun	452.20	636.09	416.92	183.64	160.47	117.93	3.16	23.94	2.36	76.33	2,073.04
8	Charlotte	3,718.63	4,348.96	3,860.22	1,014.93	1,629.00	994.92	294.85	159.89	20.27	430.42	16,472.09
9	Citrus	4,020.83	4,639.63	3,484.99	823.40	1,285.00	582.58	85.76	92.16	4.51	500.03	15,518.89
10	Clay	8,287.61	9,950.70	8,851.84	3,006.37	4,569.29	2,139.72	609.71	281.17	31.49	1,002.83	38,730.73
11	Collier	9,064.60	12,855.08	9,766.62	2,130.40	4,266.01	3,011.25	4,696.26	599.95	77.09	949.38	47,416.64
12	Columbia	2,849.93	3,108.63	1,802.74	648.90	774.89	445.27	56.88	39.50	1.76	402.46	10,130.96
13	Dade	64,286.77	84,713.53	67,501.47	19,121.82	36,729.10	24,182.30	34,621.43	2,366.38	297.31	7,321.20	341,141.31
14	De Soto	1,081.07	1,532.77	908.77	250.79	305.31	197.78	219.01	4.10	0.34	143.03	4,642.97
15	Dixie	517.85	679.08	344.99	198.61	153.91	127.78	12.30	9.00	0.17	80.96	2,124.65
16	Duval	34,683.21	36,467.09	25,037.40	7,628.81	12,877.25	7,619.62	5,155.72	938.35	196.48	1,700.03	132,303.96
17	Escambia	10,088.68	10,960.23	7,254.45	2,299.80	3,722.65	2,674.65	516.60	161.20	103.33	1,173.66	38,955.25
18	Flagler	3,068.13	4,116.86	3,194.68	616.36	1,059.86	745.99	248.85	61.04	20.77	302.44	13,434.98
19	Franklin	313.42	348.28	170.49	78.19	119.16	62.29	23.48	10.00	1.00	36.09	1,162.40
20	Gadsden	1,218.61	1,473.54	943.29	249.38	334.43	219.75	160.44	35.95	3.54	82.66	4,721.59
21	Gilchrist	658.11	809.21	470.30	269.07	249.93	133.50	45.22	48.93	4.38	88.34	2,776.99
22	Glades	471.25	647.13	207.49	123.10	144.35	51.87	42.38	6.48	1.77	12.94	1,708.76
23	Gulf	439.94	564.36	433.46	129.56	160.24	101.45	10.19	39.55	4.02	11.83	1,894.60
24	Hamilton	362.62	554.22	380.17	50.68	82.03	66.01	85.69	3.43	3.00	58.94	1,646.79
25	Hardee	1,252.73	1,538.19	972.31	233.17	320.13	250.93	204.08	15.00	1.39	138.30	4,926.23
26	Hendry	2,957.68	4,282.73	3,090.92	465.55	830.83	598.77	630.66	28.37	16.27	540.76	13,442.54
27	Hernando	5,781.11	7,481.28	5,464.07	1,584.11	1,777.36	1,211.73	354.10	197.62	60.18	539.11	24,450.67
28	Highlands	3,097.61	3,711.21	2,457.09	783.90	1,015.10	612.64	312.62	44.10	13.44	367.64	12,415.35
29	Hillsborough	50,318.96	62,542.09	47,487.82	12,328.72	20,438.01	8,386.62	14,244.79	1,893.85	274.20	5,677.28	223,592.34
30	Holmes	862.86	1,017.00	653.07	139.33	189.78	144.83	5.21	1.00	0.73	94.36	3,108.17
31	Indian River	3,881.49	4,991.86	3,885.77	922.47	1,465.90	959.06	583.17	107.83	29.57	414.49	17,241.61
32	Jackson	1,485.75	1,787.19	1,143.58	465.57	379.77	215.15	44.38	76.84	2.89	221.18	5,822.30
33	Jefferson	187.92	214.10	140.74	38.99	80.66	31.60	38.98	7.58	-	8.16	748.73
34	Lafayette	251.99	324.95	203.11	86.96	116.77	71.28	38.62	1.00	1.00	64.39	1,160.07
35	Lake	11,711.09	13,996.29	9,382.41	2,566.35	3,677.22	2,607.27	1,203.60	279.35	23.58	1,293.59	46,740.75
36	Lee	21,261.72	27,909.45	20,275.71	3,476.76	6,742.87	5,547.29	9,026.38	699.67	66.76	2,272.54	97,279.15
37	Leon	8,369.79	9,671.55	6,978.46	2,374.45	2,790.74	1,672.84	480.43	189.52	20.52	591.62	33,139.92
38	Levy	1,456.49	1,635.29	938.89	428.93	503.22	318.84	116.38	10.83	2.36	189.49	5,600.72
39	Liberty	295.38	384.24	250.75	103.25	100.24	55.26	12.21	17.44	8.62	55.27	1,282.66
40	Madison	619.71	760.42	437.89	152.68	166.50	126.08	23.98	7.00	0.53	86.45	2,381.24
41	Manatee	11,128.70	14,254.10	10,207.07	2,983.22	4,471.05	3,097.98	3,209.14	203.92	79.54	1,044.88	50,679.60
42	Marion	10,710.39	12,884.55	8,704.06	2,278.10	3,610.20	2,523.23	1,523.05	625.54	101.48	1,398.94	44,359.54
43	Martin	3,576.49	5,291.88	4,361.75	1,095.88	1,514.92	735.78	1,337.36	48.14	157.71	464.30	18,584.21
44	Monroe	1,764.99	2,256.45	1,612.46	534.81	907.80	559.85	679.49	55.56	13.29	212.58	8,597.28
45	Nassau	3,229.08	3,935.95	2,592.48	723.36	869.47	706.83	123.33	63.57	8.69	430.71	12,683.47
46	Okaloosa	8,202.67	9,527.00	6,904.12	1,851.31	2,786.12	1,362.90	1,009.85	227.04	49.25	669.81	32,590.07
47	Okeechobee	1,394.69	1,520.76	1,129.83	413.82	783.08	480.49	351.44	6.83	1.74	186.06	6,268.74
48	Orange	46,624.67	58,395.63	43,715.16	6,683.04	15,671.01	11,547.44	18,755.65	3,246.99	428.51	4,594.13	209,662.23
49	Osceola	15,383.68	21,463.16	16,059.29	2,699.70	5,345.89	3,836.00	8,083.10	425.25	103.10	1,648.92	75,048.09
50	Palm Beach	36,743.38	49,830.30	42,279.89	11,485.49	18,033.69	9,049.82	17,768.56	1,118.68	347.75	4,096.50	190,754.06
51	Pasco	20,004.42	24,179.57	17,282.12	3,835.75	7,206.06	4,402.94	2,164.29	963.95	129.95	1,549.18	81,718.23
52	Pinellas	21,113.87	25,014.40	22,606.33	6,663.17	10,200.68	3,880.52	3,021.97	926.34	165.71	2,796.82	96,389.81
53	Polk	25,624.96	31,227.50	22,356.45	5,473.50	10,392.57	6,841.68	6,770.28	396.36	371.81	3,003.47	112,458.58
54	Putnam	2,521.66	2,736.88	1,724.98	692.12	1,184.78	668.26	377.82	13.51	5.98	316.79	10,242.78
55	St. Johns	11,202.28	13,618.80	9,973.36	2,739.65	5,285.84	3,535.33	296.20	381.73	84.42	773.95	47,891.56
56	St. Lucie	9,929.88	13,357.30	10,532.33	1,820.46	3,266.89	1,976.43	2,466.76	102.65	15.67	1,110.37	44,578.74
57	Santa Rosa	7,142.91	9,343.54	7,015.88	1,455.24	2,413.58	1,688.99	184.25	376.11	56.43	573.80	30,250.73
58	Sarasota	9,276.84	11,773.82	9,546.42	2,868.43	5,241.27	3,034.49	1,683.77	460.96	83.79	842.05	44,811.84
59	Seminole	15,576.21	17,847.08	13,823.15	3,796.80	7,400.59	5,283.88	1,878.77	227.17	38.18	1,587.96	67,459.79
60	Sumter	2,212.51	2,615.62	1,673.19	525.64	803.29	531.67	178.84	50.27	1.83	295.33	8,888.19
61	Suwannee	1,566.25	1,803.87	1,172.49	316.96	490.78	308.79	177.15	-	-	186.30	6,022.59
62	Taylor	734.92	806.56	442.79	205.48	270.89	109.19	-	10.08	0.16	48.32	2,628.39
63	Union	664.14	665.47	326.15	186.77	201.57	133.40	-	2.69	0.30	105.21	2,285.70
64	Volusia	14,876.14	17,568.96	12,157.79	3,799.58	6,144.59	4,571.80	1,927.37	588.67	39.99	2,060.18	63,735.07
65	Wakulla	1,282.18	1,500.73	1,067.72	450.63	379.98	267.20	6.51	22.70	7.94	88.73	5,074.32
66	Walton	2,714.36	3,271.66	2,477.28	670.86	856.01	370.19	450.26	9.99	2.29	184.28	11,007.18
67	Washington	859.68	907.35	640.24	216.79	293.28	256.11	11.01	31.54	14.50	66.99	3,297.49
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.46	236.68	162.89	7.00	14.86	14.75	-	-	-	2.00	605.64
70	FAU PB	205.87	346.37	660.69	26.48	35.28	8.87	7.23	-	-	-	1,290.79
71	FAU STL	512.42	726.30	1.00	54.00	93.60	3.00	39.21	2.04	-	-	1,431.57
72	FSU Brow	347.01	171.27	-	68.88	85.76	5.00	27.53	-	-	-	705.45
73	FSU Leon	411.44	602.09	492.52	34.00	94.63	79.00	5.21	-	-	86.24	1,805.13
74	UF	193.03	401.33	374.43	24.50	118.46	106.44	-	-	1.00	16.13	1,235.32
75	FLVS	6,419.71	14,526.90	28,340.88	325.59	920.33	490.71	69.17	-	-	1,284.58	52,377.87
99	Florida	641,552.20	805,424.05	625,311.32	153,914.97	262,991.49	162,526.26	171,365.21	22,047.05	4,310.06	67,879.38	2,917,321.99

Supplemental Conference Materials
Scholarship Outlook Statement

Inclusive of Chapter 2023-16, Laws of Florida and Revenue Estimating Conference Adopted Scholarship Credits, March 13, 2023

	2023-24	2024-25	2025-26	2026-27	2027-28
FUNDS AVAILABLE					
Carry Forward (Inclusive of 25% in 23-24)	370,590,000	505	3,005	7,304	2,266
25% FTC (Prior Year)		212,500,000	212,500,000	212,500,000	212,500,000
5% Hope (Motor Vehicle; Prior Year)		3,755,000	3,780,000	3,810,000	3,835,000
FTC Credits	850,000,000	850,000,000	850,000,000	850,000,000	850,000,000
Hope Credit (Motor Vehicle)	75,100,000	75,600,000	76,200,000	76,700,000	77,300,000
Sales Tax Credit (Commercial Rent)	500,000	500,000	500,000	500,000	500,000
Total Revenues	1,296,190,000	1,142,355,505	1,142,983,005	1,143,517,304	1,144,137,266
ESTIMATED EXPENDITURES					
FTC Scholarships Baseline	729,111,852	729,111,852	729,111,852	729,111,852	729,111,852
Addtn'l FTC Scholarships from 3/13/23 REC	101,253,964	87,067,918	76,978,006	66,610,390	56,829,038
Addtn'l FTC Sch. from Ending Balance Adj	150,222,436	-	-	-	-
Hope Students Baseline	1,743,364	1,743,364	1,743,364	1,743,364	1,743,364
Admin for FTC, FES, and Hope	97,602,879	108,149,366	118,832,479	129,714,432	140,085,462
Total Expenditures	1,079,934,495	926,072,500	926,665,701	927,180,038	927,769,716
LEGALLY AUTHORIZED CARRY FORWARD FOR FOLLOWING YEAR EXPENDITURE					
25% FTC	212,500,000	212,500,000	212,500,000	212,500,000	212,500,000
5% Hope	3,755,000	3,780,000	3,810,000	3,835,000	3,865,000
Total Carry Forward	216,255,000	216,280,000	216,310,000	216,335,000	216,365,000
NET FUNDS AVAILABLE					
Ending Balance	505	3,005	7,304	2,266	2,550
SCHOLARSHIP SUMMARY (STUDENTS)					
FTC Scholarships Baseline	94,518	94,518	94,518	94,518	94,518
Addtn'l FTC Scholarships from 3/13/23 REC	13,126	11,287	9,979	8,635	7,367
Additional FTC Slots from Ending Balance	19,474				
Total FTC Students	127,118	105,805	104,497	103,153	101,885
Transfer to FES to Avoid Negative Balance	-	21,313	1,308	1,344	1,268

Supplemental Conference Materials
Scholarship Summary

Inclusive of Chapter 2023-16, Laws of Florida and Revenue Estimating Conference Adopted Scholarship Credits, March 13, 2023

April 14, 2023	Base Forecast						Base Forecast with Add-On					Discrete Add-On				
	2022-23 Spring Est	2023-24 Forecast	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	Adjusted 2023-24 Forecast	Adjusted 2024-25 Forecast	Adjusted 2025-26 Forecast	Adjusted 2026-27 Forecast	Adjusted 2027-28 Forecast	2023-24 Add-On	2024-25 Add-On	2025-26 Add-On	2026-27 Add-On	2027-28 Add-On
FES-EO	87,402	97,626	114,682	127,138	139,137	151,587	134,206	188,534	218,265	248,606	260,041	36,580	73,852	91,127	109,469	108,454
Private	87,402	97,626	114,682	127,138	139,137	151,587	134,206	188,534	218,265	248,606	260,041	36,580	73,852	91,127	109,469	108,454
Existing Participating Private Schools												33,567	28,381	23,079	17,750	10,249
Currently Non-Participating Private Schools												15,613	20,445	24,906	30,428	34,734
FTC Interactions	-	-	-	-	-	-	-	-	-	-	-	(12,600)	25,026	43,142	61,291	63,471
FES-UA	67,781	83,748	98,201	113,044	127,665	142,301	93,357	118,137	143,684	169,466	195,742	9,609	19,936	30,640	41,801	53,441
K-12	63,411	79,376	93,715	108,429	122,829	137,380	87,073	109,684	132,972	156,312	180,187	7,697	15,969	24,543	33,483	42,807
Private Setting	54,154	67,789	80,034	92,600	104,898	117,325	74,362	93,672	113,561	133,494	153,883	6,573	13,638	20,961	28,596	36,558
Home Setting	9,257	11,587	13,681	15,829	17,931	20,055	12,711	16,012	19,411	22,818	26,304	1,124	2,331	3,582	4,887	6,249
PreK Non-Public	4,370	4,372	4,486	4,615	4,836	4,921	6,284	8,453	10,712	13,154	15,555	1,912	3,967	6,097	8,318	10,634
TOTAL FEFP IMPACT												46,189	93,788	121,767	151,270	161,895
Scholarship Summary																
FTC	94,518	94,518	94,518	94,518	94,518	94,518	127,118	105,805	104,497	103,153	101,885	32,600	11,287	9,979	8,635	7,367
FES-EO	87,402	97,626	114,682	127,138	139,137	151,587	134,206	188,534	218,265	248,606	260,041	36,580	73,852	91,127	109,469	108,454
FES-UA	67,781	83,748	98,201	113,044	127,665	142,301	93,357	118,137	143,684	169,466	195,742	9,609	19,936	30,640	41,801	53,441
Hope	226	226	226	226	226	226	226	226	226	226	226	-	-	-	-	-