

## Public Schools PK-12 Estimating Conference Executive Summary

**March 28 and March 31, 2008**

*Note: 'PK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.*

The Public Schools PK-12 Education Estimating Conference met to review the latest FTE enrollment for the 2007-08 school year and the final school district requests for adjustments to their 2008-09 forecast. A revised 2008-09 PK-12 FTE student forecast was adopted.

The new 2008-09 FEFP FTE forecast total is 2,631,386.02 FTE students, 223.26 FTE students lower than the forecast adopted on February 28, 2008. The FTE enrollment is expected to increase only 1,682.72 students (.1%) over the 2007-08 year.

		<b>2007-08</b>	<b>2008-09</b>	<b>Diff.</b>
		<b>4th Calc</b>	<b>Forecast</b>	<b>(4-3)</b>
	<b>Basic Education (Group 1)</b>			
101	Basic Ed Non-ESE Grades PK-3	603,551.51	604,167.33	615.82
102	Basic Ed Non-ESE Grades 4-8	726,932.61	729,294.15	2,361.54
103	Basic Ed Non-ESE Grades 9-12	546,537.08	540,531.54	-6,005.54
111	Grades PK-3 ESE in Basic	138,886.36	138,703.27	-183.09
112	Grades 4-8 ESE in Basic	217,497.95	218,403.92	905.97
113	Grades 9-12 ESE in Basic	137,414.90	137,820.73	405.83
	<b>Total Group 1</b>	<b>2,370,820.41</b>	<b>2,368,920.94</b>	<b>-1,899.47</b>
	<b>Special Programs (Group 2)</b>			
130	ESOL	158,642.40	161,863.73	3,221.33
254	ESE Support Level IV	18,933.63	19,557.99	624.36
255	ESE Support Level V	5,977.77	6,111.44	133.67
300	Career Education	75,329.09	74,931.92	-397.17
	<b>Total Group 2</b>	<b>258,882.89</b>	<b>262,465.08</b>	<b>3,582.19</b>
	<b>Total PK-12</b>	<b>2,629,703.30</b>	<b>2,631,386.02</b>	<b>1,682.72</b>