

Public Schools PreK-12 Education Estimating Conference
Executive Summary
February 6, 2018

The Public Schools PreK-12 Education Estimating Conference met on February 6, 2018, to adopt a PreK-12 Full-Time Equivalent (FTE) enrollment forecast through Fiscal Year 2022-23. This forecast incorporated the adopted forecast from the January 8, 2018 Education Estimating Conference, adjustments made by the districts, and data from the Department of Education's weekly enrollment survey of incoming hurricane-affected students.

Since the last conference, hurricane-affected students from Puerto Rico and the US Virgin Islands have continued to enter public schools in significant numbers. School districts submitted their forecast adjustments during the first half of January, which meant that they were unaware of some of the more recent developments. All available information indicates that the growth of these students is likely to persist over the near term.

The Conference reviewed and discussed both the district-requested forecasts and an alternative forecast incorporating additional growth of students affected by Hurricane Maria. The alternative forecast included specific adjustments to six districts: Hillsborough, Lee, Miami-Dade, Palm Beach, Polk, and Volusia. While other districts are also seeing effects (especially Broward, Orange, Osceola and Seminole), analysis indicated that their forecasts sufficiently addressed the potential risk of additional growth. The adjustments in the alternative forecast totaled 855.99 FTE for 2018-19 and spread across all grades in Basic Education and English Speakers of Other Languages (ESOL) programs. All six districts have since agreed to the adjustments in the alternative forecast.

After the adjustments, the adopted forecast resulted in a 3,548.50 decrease (-0.12%), in the 2018-19 FTE enrollment forecast relative to the January 2018 Conference forecast. Most of the change is due to larger districts not anticipating as strong of growth in FTE as they have witnessed in recent years.

Also relative to the January 2018 Conference, the long-term FTE enrollment forecast was lowered for all outer years, reflecting the changes to 2018-19. In addition, the program distribution was adjusted to reflect the districts' input regarding anticipated program participation. As a result, Basic Education programs decreased by 8,391.32 FTE (-0.33%), while the ESOL program increased by 3,975.96 FTE (2.15%).

Table 1 on the following page shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the January 2018 and February 2018 forecasts.

Key Assumptions, Analysis and Trends Underlying the New Forecast...

- FTE Enrollment Capped at 1.0 — Beginning with the 2013-14 fiscal year, the statutes required that a student's FTE enrollment be capped at 1.0 or "recalibrated". This means annual FTE enrollment data for 2013-14 forward is not comparable to prior years.
- English for Speakers of Other Languages (ESOL) Program — The overall increase in ESOL from 2015-16 to 2016-17 was due to a new assessment tool, ACCESS for ELLs 2.0. For the 2017-18 FTE 3rd Calculation, districts reported lower enrollment due to a revision of the exit requirements in May 2017 which resulted in a higher number of program exiters in 2016-17. The magnitude of this downward adjustment is partially masked in 2017-18 by the inclusion of an estimated 2,862.66 hurricane-affected ESOL FTE. The February 2018 Conference recognized this shift was offset by incoming hurricane-affected students from Puerto Rico and the US Virgin Islands, and then held the distribution of the ESOL program enrollment constant to reflect no further testing-related changes or hurricane-affected student in-migration beyond what is in the 2018-19 forecast.
- Hurricane-Affected Students — The number of hurricane-affected students who migrated to Florida from Puerto Rico and the U.S. Virgin Islands during the 2017-18 school year was based on FTE estimates submitted by school districts as a part of the 3rd Calculation and further updated through weekly membership surveys of hurricane-affected students through late January 2018. The overwhelming majority of the affected students in the base are assumed to be still enrolled in Florida public schools in 2018-19 and continue with their cohorts through the forecast horizon.

Table 1. February 6, 2018 Forecast Summary

Program Category	2016-17 Final	2017-18 R2*	2018-19 Forecast	2019-20 Forecast	2020-21 Forecast	2021-22 Forecast	2022-23 Forecast
101 Basic Non-ESE PK-3	608,517.46	609,280.22	607,635.98	610,993.04	616,669.49	623,373.66	631,040.56
102 Basic Non-ESE 4-8	772,547.70	784,400.76	796,022.34	805,756.90	807,412.90	809,010.56	805,348.34
103 Basic Non-ESE 9-12	613,035.27	609,362.34	613,734.21	616,993.65	631,133.21	644,134.76	658,366.79
111 Basic ESE PK-3	156,946.24	155,198.20	155,279.01	156,207.99	157,195.54	158,880.89	161,045.63
112 Basic ESE 4-8	240,666.87	247,958.59	251,373.10	254,195.63	254,585.85	254,724.65	253,547.34
113 Basic ESE 9-12	139,128.00	141,106.24	142,242.85	142,954.29	146,247.60	149,127.87	152,350.69
130 ESOL	186,478.33	184,074.51	189,149.47	190,523.95	192,376.22	194,351.15	196,299.36
254 ESE Level IV	20,424.20	20,656.90	21,215.11	21,368.89	21,573.00	21,821.39	22,039.33
255 ESE Level V	3,706.66	3,814.61	3,933.67	3,963.33	3,999.52	4,048.10	4,090.76
300 Career Ed	63,414.44	65,601.94	67,243.78	67,485.82	68,984.40	70,253.76	71,750.46
Group 1 FTE	2,530,841.54	2,547,306.35	2,566,287.49	2,587,101.50	2,613,244.59	2,639,252.39	2,661,699.35
Group 2 FTE	274,023.63	274,147.96	281,542.03	283,341.99	286,933.14	290,474.40	294,179.91
ESE FTE	560,871.97	568,734.54	574,043.74	578,690.13	583,601.51	588,602.90	593,073.75
Districts 1-74 FTE	2,772,651.71	2,789,002.54	2,818,495.88	2,840,084.36	2,869,168.32	2,897,638.03	2,923,089.08
FLVS FTE	32,213.46	32,451.77	32,882.14	33,080.81	33,598.56	34,210.48	34,750.66
Total FTE	2,804,865.17	2,821,454.31	2,847,829.52	2,870,443.49	2,900,177.73	2,929,726.79	2,955,879.26

* 2017-18 R2 represents the midpoint between an annualized 2017-18 3rd Calculation and an annualized FTE estimate generated from 2017-18 20-Day Membership Survey.

Table 2. Historical and Forecasted Total FTE Enrollment				
Fiscal Year	Total PK-12 FTE	Change	% Change	
2005-2006	2,641,121.29	31,527.35	1.21%	
2006-2007	2,638,331.10	-2,790.19	-0.11%	
2007-2008	2,631,277.10	-7,054.00	-0.27%	
2008-2009	2,617,371.52	-13,905.58	-0.53%	
2009-2010	2,629,327.35	11,955.83	0.46%	
2010-2011	2,642,510.78	13,183.43	0.50%	
2011-2012	2,667,058.44	24,547.66	0.93%	
2012-2013	2,700,982.35	33,923.91	1.27%	
Based on Recalibrated FTE	2013-2014	2,705,147.80		
	2014-2015	2,743,239.29	38,091.49	1.41%
	2015-2016	2,778,914.83	35,675.54	1.30%
	2016-2017	2,804,865.17	25,950.34	0.93%
	2017-2018 R2*	2,821,454.31	16,589.14	0.59%
	2018-2019 Forecast	2,847,829.52	26,375.21	0.93%
	2019-2020 Forecast	2,870,443.49	22,613.97	0.79%
	2020-2021 Forecast	2,900,177.73	29,734.24	1.04%
	2021-2022 Forecast	2,929,726.79	29,549.06	1.02%
	2022-2023 Forecast	2,955,879.26	26,152.47	0.89%

* 2017-18 R2 represents the midpoint between an annualized 2017-18 3rd Calculation and an annualized FTE estimate generated from 2017-18 20-Day Membership Survey.

Table 3. Forecast Summary				
	January 8, 2018 Conference	February 6, 2018 Conference	Difference	% Diff
2018-19	2,851,378.02	2,847,829.52	-3,548.50	-0.12%
2019-20	2,873,165.17	2,870,443.49	-2,721.68	-0.09%
2020-21	2,902,766.88	2,900,177.73	-2,589.15	-0.09%
2021-22	2,931,848.51	2,929,726.79	-2,121.72	-0.07%
2022-23	2,957,839.74	2,955,879.26	-1,960.48	-0.07%

General Notes...

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference may adopt forecasts that include revised FTE enrollment estimates due to known errors in district reported data in the five calculations above. These revisions are numbered as they are updated. For example, the 2017-18 FTE enrollment estimate has been revised twice since the appropriation calculation. 2017-18 "R1" was incorporated by the July 2017 Conference and represented the April 2017 PreK-12 Education Estimating Conference forecast adjusted for the July 2017 Education Impact Conference results. For the conference held on January 8, 2018, 2017-18 "R2" represented the midpoint between an annualized 2017-18 3rd Calculation and an annualized FTE estimate generated from 2017-18 20-Day Membership Survey.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Estimating Conference
Tuesday, February 06, 2018

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2018-19 through FY2022-23

Presented with FY2016-17 Final and FY2017-18

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2018-19 through FY2022-23
Presented with FY2016-17 Final and FY2017-18
School District PreK-12 Programs
February 6, 2018

	FY2016-17	FY2017-18	FY2017-18	FY2017-18	FY2017-18	FY2018-19	FY2018-19	Change from	Change from	Change from	Change from	Change from	Change from	Change from
	Final	Approp	R1	3rd Calc	R2	Forecast	Forecast	FY2016-17 Final	FY2017-18 Approp	FY2017-18 R1	FY2017-18 3rd Calc	FY2017-18 R2	FY2018-19 01/08/18 to	
		4/14/2017	1/8/2018	2/6/2018	2/6/2018	1/8/2018	2/6/2018	(5-1)	(5-2)	(5-3)	(5-4)	(7-5)	(7-6)	
		- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	- 13 -
PK-12 Basic														
PK-3	608,517.46	604,442.61	604,543.75	609,190.44	609,280.22	607,247.54	607,635.98	762.76	4,837.61	4,736.47	89.78	(1,644.24)	388.44	
4-8	772,547.70	786,643.66	786,962.40	784,286.22	784,400.76	800,007.01	796,022.34	11,853.06	(2,242.90)	(2,561.64)	114.54	11,621.58	(3,984.67)	
9-12	613,035.27	612,888.36	612,888.36	609,275.52	609,362.34	615,965.30	613,734.21	(3,672.93)	(3,526.02)	(3,526.02)	86.82	4,371.87	(2,231.09)	
Total PK-12 Basic Non-ESE	1,994,100.43	2,003,974.63	2,004,394.51	2,002,752.18	2,003,043.32	2,023,219.85	2,017,392.53	8,942.89	(931.31)	(1,351.19)	291.14	14,349.21	(5,827.32)	
PK-3 ESE in Basic	156,946.24	156,590.54	156,590.54	155,173.79	155,198.20	156,298.31	155,279.01	(1,748.04)	(1,392.34)	(1,392.34)	24.41	80.81	(1,019.30)	
4-8 ESE in Basic	240,666.87	245,014.45	245,014.45	247,920.16	247,958.59	252,582.17	251,373.10	7,291.72	2,944.14	2,944.14	38.43	3,414.51	(1,209.07)	
9-12 ESE in Basic	139,128.00	139,293.21	139,293.21	141,084.73	141,106.24	142,578.48	142,242.85	1,978.24	1,813.03	1,813.03	21.51	1,136.61	(335.63)	
Total ESE Basic	536,741.11	540,898.20	540,898.20	544,178.68	544,263.03	551,458.96	548,894.96	7,521.92	3,364.83	3,364.83	84.35	4,631.93	(2,564.00)	
Total PK-12 Basic	2,530,841.54	2,544,872.83	2,545,292.71	2,546,930.86	2,547,306.35	2,574,678.81	2,566,287.49	16,464.81	2,433.52	2,013.64	375.49	18,981.14	(8,391.32)	
ESOL	186,478.33	195,425.26	195,425.26	184,047.43	184,074.51	185,173.51	189,149.47	(2,403.82)	(11,350.75)	(11,350.75)	27.08	5,074.96	3,975.96	
Exceptional Student Education														
ESE Support Level IV	20,424.20	20,907.51	20,907.51	20,653.21	20,656.90	21,216.30	21,215.11	232.70	(250.61)	(250.61)	3.69	558.21	(1.19)	
ESE Support Level V	3,706.66	3,825.25	3,825.25	3,813.86	3,814.61	3,902.87	3,933.67	107.95	(10.64)	(10.64)	0.75	119.06	30.80	
Total	24,130.86	24,732.76	24,732.76	24,467.07	24,471.51	25,119.17	25,148.78	340.65	(261.25)	(261.25)	4.44	677.27	29.61	
Total ESE (ESE and ESE Basic)	560,871.97	565,630.96	565,630.96	568,645.75	568,734.54	576,578.13	574,043.74	7,862.57	3,103.58	3,103.58	88.79	5,309.20	(2,534.39)	
Career Education	63,414.44	64,076.54	64,076.54	65,591.98	65,601.94	66,406.53	67,243.78	2,187.50	1,525.40	1,525.40	9.96	1,641.84	837.25	
Total Group Two	274,023.63	284,234.56	284,234.56	274,106.48	274,147.96	276,699.21	281,542.03	124.33	(10,086.60)	(10,086.60)	41.48	7,394.07	4,842.82	
Total	2,804,865.17	2,829,107.39	2,829,527.27	2,821,037.34	2,821,454.31	2,851,378.02	2,847,829.52	16,589.14	(7,653.08)	(8,072.96)	416.97	26,375.21	(3,548.50)	
Districts 1-74	2,772,651.71	2,796,708.92	2,796,750.06	2,788,585.57	2,789,002.54	2,818,495.88	2,813,138.08	16,350.83	(7,706.38)	(7,747.52)	416.97	24,135.54	(5,357.80)	
FLVS	32,213.46	32,398.47	32,777.21	32,451.77	32,451.77	32,882.14	34,691.44	238.31	53.30	(325.44)	-	2,239.67	1,809.30	

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2018-19 through FY2022-23
Presented with FY2016-17 Final and FY2017-18
School District PreK-12 Programs
February 6, 2018

	FY2016-17	FY2017-18	FY2017-18	FY2017-18	FY2017-18	FY2018-19	FY2018-19	Change from FY2016-17 Final	Change from FY2017-18 Approp	FY2017-18 R1	FY2017-18 3rd Calc	FY2017-18 R2	Change from FY2018-19 02/06/18	Change from FY2018-19 02/06/18
	Final	Approp	R1	3rd Calc	R2	Forecast	Forecast	to FY2017-18 R2	to FY2017-18 R2	to FY2017-18 R2	to FY2017-18 R2	to FY2017-18 R2	(7-5)	(7-6)
	- 1 -	4/14/2017	1/8/2018	2/6/2018	2/6/2018	1/8/2018	2/6/2018	(5-1)	(5-2)	(5-3)	(5-4)	(5-5)	(7-12)	(7-13)
PK-12 Basic														
PK-3	608,517.46	604,442.61	604,543.75	609,190.44	609,280.22	607,247.54	607,635.98	0.1%	0.8%	0.8%	0.0%	-0.3%	0.1%	
4-8	772,547.70	786,643.66	786,962.40	784,286.22	784,400.76	800,007.01	796,022.34	1.5%	-0.3%	-0.3%	0.0%	1.5%	-0.5%	
9-12	613,035.27	612,888.36	612,888.36	609,275.52	609,362.34	615,965.30	613,734.21	-0.6%	-0.6%	-0.6%	0.0%	0.7%	-0.4%	
Total PK-12 Basic Non-ESE	1,994,100.43	2,003,974.63	2,004,394.51	2,002,752.18	2,003,043.32	2,023,219.85	2,017,392.53	0.4%	0.0%	-0.1%	0.0%	0.7%	-0.3%	
PK-3 ESE in Basic	156,946.24	156,590.54	156,590.54	155,173.79	155,198.20	156,298.31	155,279.01	-1.1%	-0.9%	-0.9%	0.0%	0.1%	-0.7%	
4-8 ESE in Basic	240,666.87	245,014.45	245,014.45	247,920.16	247,958.59	252,582.17	251,373.10	3.0%	1.2%	1.2%	0.0%	1.4%	-0.5%	
9-12 ESE in Basic	139,128.00	139,293.21	139,293.21	141,084.73	141,106.24	142,578.48	142,242.85	1.4%	1.3%	1.3%	0.0%	0.8%	-0.2%	
Total ESE Basic	536,741.11	540,898.20	540,898.20	544,178.68	544,263.03	551,458.96	548,894.96	1.4%	0.6%	0.6%	0.0%	0.9%	-0.5%	
Total PK-12 Basic	2,530,841.54	2,544,872.83	2,545,292.71	2,546,930.86	2,547,306.35	2,574,678.81	2,566,287.49	0.7%	0.1%	0.1%	0.0%	0.7%	-0.3%	
ESOL	186,478.33	195,425.26	195,425.26	184,047.43	184,074.51	185,173.51	189,149.47	-1.3%	-5.8%	-5.8%	0.0%	2.8%	2.1%	
Exceptional Student Education														
ESE Support Level IV	20,424.20	20,907.51	20,907.51	20,653.21	20,656.90	21,216.30	21,215.11	1.1%	-1.2%	-1.2%	0.0%	2.7%	0.0%	
ESE Support Level V	3,706.66	3,825.25	3,825.25	3,813.86	3,814.61	3,902.87	3,933.67	2.9%	-0.3%	-0.3%	0.0%	3.1%	0.8%	
Total	24,130.86	24,732.76	24,732.76	24,467.07	24,471.51	25,119.17	25,148.78	1.4%	-1.1%	-1.1%	0.0%	2.8%	0.1%	
Total ESE (ESE and ESE Basic)	560,871.97	565,630.96	565,630.96	568,645.75	568,734.54	576,578.13	574,043.74	1.4%	0.5%	0.5%	0.0%	0.9%	-0.4%	
Career Education	63,414.44	64,076.54	64,076.54	65,591.98	65,601.94	66,406.53	67,243.78	3.4%	2.4%	2.4%	0.0%	2.5%	1.3%	
Total Group Two	274,023.63	284,234.56	284,234.56	274,106.48	274,147.96	276,699.21	281,542.03	0.0%	-3.5%	-3.5%	0.0%	2.7%	1.8%	
Total	2,804,865.17	2,829,107.39	2,829,527.27	2,821,037.34	2,821,454.31	2,851,378.02	2,847,829.52	0.6%	-0.3%	-0.3%	0.0%	0.9%	-0.1%	
Districts 1-74	2,772,651.71	2,796,708.92	2,796,750.06	2,788,585.57	2,789,002.54	2,818,495.88	2,813,138.08	0.6%	-0.3%	-0.3%	0.0%	0.9%	-0.2%	
FLVS	32,213.46	32,398.47	32,777.21	32,451.77	32,451.77	32,882.14	34,691.44	0.7%	0.2%	-1.0%	0.0%	6.9%	5.5%	

UNWEIGHTED FTE

Long-Term Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

February 6, 2018

	FY2016-17 Final	FY2017-18 R2 2/6/2018	FY2018-19 Forecast 2/6/2018	FY2019-20 Forecast 2/6/2018	FY2020-21 Forecast 2/6/2018	FY2021-22 Forecast 2/6/2018	FY2022-23 Forecast 2/6/2018
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	608,517.46	609,280.22	607,635.98	610,993.04	616,669.49	623,373.66	631,040.56
4-8	772,547.70	784,400.76	796,022.34	805,756.90	807,412.90	809,010.56	805,348.34
9-12	613,035.27	609,362.34	613,734.21	616,993.65	631,133.21	644,134.76	658,366.79
Total PK-12 Basic Non-ESE	1,994,100.43	2,003,043.32	2,017,392.53	2,033,743.59	2,055,215.60	2,076,518.98	2,094,755.69
PK-3 ESE in Basic	156,946.24	155,198.20	155,279.01	156,207.99	157,195.54	158,880.89	161,045.63
4-8 ESE in Basic	240,666.87	247,958.59	251,373.10	254,195.63	254,585.85	254,724.65	253,547.34
9-12 ESE in Basic	139,128.00	141,106.24	142,242.85	142,954.29	146,247.60	149,127.87	152,350.69
Total ESE Basic	536,741.11	544,263.03	548,894.96	553,357.91	558,028.99	562,733.41	566,943.66
Total PK-12 Basic	2,530,841.54	2,547,306.35	2,566,287.49	2,587,101.50	2,613,244.59	2,639,252.39	2,661,699.35
ESOL	186,478.33	184,074.51	189,149.47	190,523.95	192,376.22	194,351.15	196,299.36
Exceptional Student Education							
ESE Support Level IV	20,424.20	20,656.90	21,215.11	21,368.89	21,573.00	21,821.39	22,039.33
ESE Support Level V	3,706.66	3,814.61	3,933.67	3,963.33	3,999.52	4,048.10	4,090.76
Total	24,130.86	24,471.51	25,148.78	25,332.22	25,572.52	25,869.49	26,130.09
Total ESE (ESE and ESE Basic)	560,871.97	568,734.54	574,043.74	578,690.13	583,601.51	588,602.90	593,073.75
Career Education	63,414.44	65,601.94	67,243.78	67,485.82	68,984.40	70,253.76	71,750.46
Total Group Two	274,023.63	274,147.96	281,542.03	283,341.99	286,933.14	290,474.40	294,179.91
Total	2,804,865.17	2,821,454.31	2,847,829.52	2,870,443.49	2,900,177.73	2,929,726.79	2,955,879.26
Change	25,950.34	16,589.14	26,375.21	22,613.97	29,734.24	29,549.06	26,152.47
Percent Change	0.9%	0.6%	0.9%	0.8%	1.0%	1.0%	0.9%
<i>Districts 1-74</i>	<i>2,772,651.71</i>	<i>2,789,002.54</i>	<i>2,813,138.08</i>	<i>2,835,505.12</i>	<i>2,864,707.79</i>	<i>2,893,631.62</i>	<i>2,919,248.82</i>
<i>FLVS</i>	<i>32,213.46</i>	<i>32,451.77</i>	<i>34,691.44</i>	<i>34,938.37</i>	<i>35,469.94</i>	<i>36,095.17</i>	<i>36,630.44</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

February 6, 2018

FY2016-17 Final	FY2017-18 R2 2/6/2018	FY2018-19 Forecast 2/6/2018	FY2019-20 Forecast 2/6/2018	FY2020-21 Forecast 2/6/2018	FY2021-22 Forecast 2/6/2018	FY2022-23 Forecast 2/6/2018
- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
Supplemental FTE						
DJJ	6,113.51	6,078.63	6,279.25	6,225.37	6,210.90	6,199.64
Total Gifted	164,639.56	165,630.40	167,191.52	168,557.22	169,846.76	171,064.08
Dual Enrollment	21,890.09	24,135.68	26,567.66	28,923.28	31,836.45	34,782.78
District Virtual	13,780.50	15,191.73	16,120.99	16,211.77	16,527.23	16,869.33
						17,176.97

