

2012-13 FTE Projection
Feb 24, 2012

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,733.16	6,293.02	5,829.50	1,988.84	3,599.90	1,515.59	353.93	90.78	28.90	390.85	26,824.47
2	Baker	1,407.58	1,712.89	813.39	227.47	196.37	163.15	5.22	19.63	1.79	325.29	4,872.78
3	Bay	6,776.98	7,705.48	5,441.28	1,479.62	1,690.90	847.50	323.31	427.81	73.20	590.27	25,356.35
4	Bradford	971.95	892.78	485.33	203.92	331.62	193.01	1.02	19.99	0.95	77.43	3,178.00
5	Brevard	16,522.62	19,677.15	15,268.63	4,531.86	6,929.88	4,476.83	1,464.78	845.40	135.23	1,780.95	71,633.33
6	Broward	57,361.97	75,686.77	57,474.85	11,324.79	18,695.95	11,622.16	19,162.22	2,315.92	524.28	6,930.72	261,099.63
7	Calhoun	549.91	626.39	400.89	229.66	172.96	136.73	7.47	24.39	2.39	31.94	2,182.73
8	Charlotte	3,628.06	4,707.50	4,028.88	840.79	1,240.64	892.86	171.56	146.36	11.25	573.90	16,241.80
9	Citrus	3,942.46	4,456.04	3,522.30	664.95	1,111.58	642.15	93.66	130.64	12.13	601.65	15,177.56
10	Clay	7,629.24	9,912.05	8,540.47	2,675.70	3,690.39	1,623.28	348.87	225.00	55.00	1,008.00	35,708.00
11	Collier	8,217.16	11,864.19	8,979.56	1,967.08	3,735.30	2,614.49	4,900.48	267.23	118.57	598.81	43,262.87
12	Columbia	2,797.64	3,046.37	1,724.95	608.99	747.55	408.27	51.62	39.75	9.10	311.87	9,746.11
13	Dade	63,941.88	90,096.10	63,291.17	16,880.19	33,165.89	23,642.11	48,660.02	2,224.07	326.60	8,921.64	351,149.67
14	De Soto	1,090.31	1,414.47	768.50	320.47	317.07	179.52	459.07	4.38	2.30	147.71	4,703.80
15	Dixie	481.68	571.47	377.89	274.48	166.02	99.15	-	10.61	4.36	27.58	2,013.24
16	Duval	35,871.02	37,099.74	26,386.32	6,456.89	9,144.38	5,770.31	3,378.60	799.72	341.93	1,663.05	126,911.96
17	Escambia	10,952.27	11,779.40	7,418.14	2,768.71	3,303.67	2,208.01	283.55	178.96	176.21	1,205.26	40,274.18
18	Flagler	3,401.47	4,050.69	2,817.23	536.00	750.80	561.75	220.76	41.92	26.98	492.40	12,900.00
19	Franklin	389.31	399.36	230.20	81.12	92.03	66.33	9.18	4.30	1.44	25.28	1,298.55
20	Gadsden	1,604.45	1,800.00	905.00	291.97	300.98	205.38	249.16	9.79	6.60	135.40	5,508.73
21	Gilchrist	615.71	672.29	429.04	159.66	271.20	205.95	26.33	49.21	8.86	68.48	2,506.73
22	Glades	449.34	537.26	138.85	120.42	95.57	60.34	74.35	6.38	2.30	36.23	1,521.04
23	Gulf	470.00	604.00	430.00	69.00	136.00	125.00	-	22.00	9.00	8.98	1,873.98
24	Hamilton	423.96	540.49	274.65	106.25	68.54	32.20	62.80	17.14	6.47	33.37	1,565.87
25	Hardee	1,344.01	1,625.02	892.18	173.89	306.86	223.37	418.50	19.36	1.83	127.45	5,132.47
26	Hendry	1,518.02	2,006.68	1,311.57	340.50	437.68	250.98	634.77	18.42	4.62	277.97	6,801.21
27	Hernando	5,765.20	7,266.29	4,917.90	992.05	1,267.48	980.01	422.91	139.79	48.00	845.99	22,645.99
28	Highlands	3,161.58	3,750.01	2,405.26	460.43	782.62	592.21	497.14	34.04	16.39	242.01	11,941.69
29	Hillsborough	42,501.24	54,614.47	40,284.05	12,648.71	17,562.54	7,186.73	15,265.80	1,147.88	250.40	5,742.88	197,204.70
30	Holmes	933.86	1,079.65	725.71	157.93	171.58	98.04	-	5.72	1.11	50.88	3,224.48
31	Indian River	4,150.00	5,251.00	3,759.36	739.00	1,261.00	949.05	925.00	100.00	43.14	560.03	17,737.58
32	Jackson	1,784.32	2,150.56	1,255.01	408.16	402.07	222.92	45.11	95.60	17.56	305.34	6,686.65
33	Jefferson	315.01	317.87	156.00	71.15	68.24	37.99	2.65	-	1.01	25.12	995.04
34	Lafayette	317.02	386.56	226.51	80.09	50.05	29.68	40.09	1.00	-	44.42	1,175.42
35	Lake	10,887.48	13,073.30	8,298.81	1,647.03	2,361.01	1,705.35	1,135.81	240.26	29.78	1,559.50	40,938.33
36	Lee	20,716.14	23,908.75	16,416.96	4,561.28	7,220.79	5,012.01	3,780.13	596.33	114.90	2,452.71	84,780.00
37	Leon	8,960.32	10,006.64	7,143.69	2,496.74	2,392.79	1,459.19	342.14	314.06	76.17	490.75	33,682.49
38	Levy	1,419.02	1,469.90	1,017.25	438.84	647.85	408.39	103.67	12.12	1.77	81.19	5,600.00
39	Liberty	382.10	435.33	302.89	74.82	66.02	82.75	4.76	45.03	3.27	34.13	1,431.10
40	Madison	654.12	689.43	498.17	245.82	191.12	148.44	4.83	-	0.11	165.46	2,597.50
41	Manatee	9,869.15	12,590.10	8,427.48	2,909.85	4,316.55	2,443.15	3,050.05	344.28	35.47	1,075.72	45,061.80
42	Marion	10,218.42	12,152.88	8,808.59	2,326.38	3,556.06	2,287.86	989.73	207.82	17.68	1,330.90	41,896.32
43	Martin	3,537.17	4,790.34	4,495.32	985.06	1,490.70	715.41	1,373.33	189.41	60.89	469.35	18,106.98
44	Monroe	2,041.23	2,239.69	1,586.38	399.95	665.56	526.87	471.93	44.11	3.00	137.67	8,116.39
45	Nassau	2,715.67	3,539.34	2,589.99	614.17	759.45	446.75	61.48	44.24	13.00	300.10	11,084.19
46	Okaloosa	7,695.38	8,706.47	6,235.98	1,504.41	2,109.54	1,504.96	480.48	205.32	72.51	905.98	29,421.03
47	Okeechobee	1,283.39	1,705.45	1,128.80	395.15	626.04	467.88	671.50	25.90	5.12	216.01	6,525.24
48	Orange	39,511.54	49,220.61	36,821.13	6,559.23	14,039.27	10,537.06	20,067.79	2,351.68	538.65	3,603.47	183,250.43
49	Osceola	10,912.73	15,852.40	12,018.78	1,859.52	3,217.99	2,436.68	7,708.81	471.27	90.50	1,172.01	55,740.69
50	Palm Beach	35,294.23	47,450.98	39,244.81	11,105.84	15,383.11	7,148.50	15,114.44	1,180.05	349.67	5,035.36	177,306.99
51	Pasco	16,268.48	19,348.63	13,521.08	2,724.71	5,488.68	4,010.02	1,877.63	625.31	269.40	1,422.70	65,556.64
52	Pinellas	23,635.92	28,009.96	23,926.86	5,680.51	8,886.20	3,659.14	3,456.33	816.31	134.73	3,094.88	101,300.84
53	Polk	23,205.64	28,133.51	18,571.25	3,662.92	5,850.41	4,728.27	7,686.67	379.44	248.54	2,978.36	95,445.01
54	Putnam	2,845.52	3,096.80	1,866.32	713.75	921.37	607.96	462.02	23.22	12.68	267.07	10,816.71
55	St. Johns	7,757.71	9,357.35	8,091.82	1,621.82	3,013.48	1,152.30	164.05	200.99	37.74	789.27	32,186.53
56	St. Lucie	9,954.82	12,100.32	8,332.43	1,370.03	2,396.35	1,618.02	2,325.60	144.28	20.96	1,411.41	39,674.22
57	Santa Rosa	6,388.49	8,204.10	6,414.08	1,284.00	1,690.00	658.00	132.53	165.89	38.83	597.45	25,573.37
58	Sarasota	8,980.87	10,607.41	8,268.11	2,489.93	4,797.65	2,590.69	1,782.54	467.19	74.05	1,101.47	41,159.91
59	Seminole	14,803.25	18,769.12	14,944.66	2,786.44	5,227.05	3,282.40	1,717.97	324.63	52.62	1,803.00	63,711.14
60	Sumter	1,970.66	2,431.57	1,483.51	410.01	433.23	328.70	224.56	39.17	5.88	328.41	7,655.70
61	Suwannee	1,614.20	1,996.98	1,122.29	260.57	380.10	214.12	185.94	4.19	2.06	202.54	5,982.99
62	Taylor	794.41	873.74	570.35	198.72	129.82	99.37	-	9.52	2.02	24.11	2,702.06
63	Union	579.22	708.66	436.41	112.68	187.33	97.31	-	5.64	2.34	65.96	2,195.55
64	Volusia	14,274.14	17,870.91	12,436.81	3,043.54	4,892.56	3,890.07	2,271.80	601.02	109.13	2,097.07	61,487.05
65	Wakulla	1,299.82	1,714.54	843.80	564.15	271.13	242.75	7.80	19.48	12.53	93.39	5,069.39
66	Walton	2,273.13	2,538.31	1,618.31	271.25	349.58	282.16	188.72	4.03	2.05	69.44	7,596.98
67	Washington	877.65	1,001.66	708.62	214.25	298.65	148.53	20.32	21.08	6.29	98.48	3,395.53
68	Wash Spec	-	13.97	52.20	10.25	46.66	0.30	-	-	-	14.38	137.76
69	FAMU	180.50	197.00	141.27	4.50	9.00	1.00	-	-	-	7.73	541.00
70	FAU PB	188.00	293.00	245.00	21.00	36.00	1.00	8.00	-	-	-	792.00
71	FAU STL	505.00	730.00	-	44.00	89.00	2.00	28.00	14.00	2.00	-	1,414.00
72	FSU Brow	348.33	200.66	-	71.36	52.40	-	7.48	0.75	-	-	680.98
73	FSU Leon	332.70	579.86	560.82	32.54	90.69	79.25	10.98	-	-	13.30	1,700.14
74	UF	202.00	385.00	430.13	14.00	77.00	42.47	-	-	-	4.40	1,155.00
75	FLVS	965.47	7,014.57	22,111.03	-	-	-	-	-	-	-	30,091.07
99	FLORIDA	604,364.41	758,603.25	573,642.76	136,601.51	216,887.09	133,976.49	176,480.05	19,621.21	4,716.24	69,724.28	2,694,617.29

2013-14 FTE Projection
Feb 24, 2012

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,860.20	6,316.62	5,801.33	2,034.88	3,616.73	1,504.86	357.08	92.12	29.06	389.35	27,002.23
2	Baker	1,407.53	1,746.03	815.90	232.66	200.77	164.78	5.30	20.09	1.90	332.24	4,927.20
3	Bay	6,796.29	7,675.15	5,421.57	1,486.16	1,681.08	844.93	323.88	427.86	72.91	587.40	25,317.23
4	Bradford	1,003.11	865.45	498.25	212.42	320.00	200.98	1.04	20.53	0.92	80.72	3,203.42
5	Brevard	16,703.88	19,513.96	14,988.17	4,574.17	6,859.35	4,396.38	1,468.86	839.69	133.85	1,737.99	71,216.30
6	Broward	57,154.29	75,864.89	56,686.80	11,547.52	18,685.60	11,467.83	18,946.28	2,341.06	524.10	6,833.77	260,052.14
7	Calhoun	579.29	621.31	382.96	242.81	172.46	129.50	7.85	24.34	2.05	29.30	2,191.87
8	Charlotte	3,685.23	4,627.61	4,005.20	858.50	1,221.04	889.06	171.62	147.59	11.08	575.02	16,191.95
9	Citrus	4,101.85	4,444.15	3,426.13	704.29	1,107.96	621.88	95.19	128.29	12.88	584.46	15,227.08
10	Clay	7,674.02	9,835.08	8,591.10	2,747.76	3,656.47	1,632.21	348.87	227.09	56.25	1,018.07	35,786.92
11	Collier	8,189.57	11,995.43	8,949.42	2,051.17	3,773.38	2,613.66	4,843.59	277.31	118.65	597.66	43,409.84
12	Columbia	2,832.86	3,065.62	1,682.68	609.22	750.52	399.36	52.45	39.40	9.03	307.45	9,748.59
13	Dade	65,199.14	89,641.55	63,732.46	17,215.23	32,882.11	23,784.00	48,986.80	2,218.98	326.09	8,940.91	352,927.27
14	De Soto	1,071.90	1,490.06	667.64	314.06	331.04	157.21	449.90	4.54	2.40	125.69	4,614.44
15	Dixie	473.06	561.77	359.39	269.37	165.19	94.18	-	9.92	4.12	27.57	1,964.57
16	Duval	36,237.91	37,240.58	26,149.98	6,488.03	9,156.77	5,713.67	3,390.08	799.48	342.98	1,653.61	127,173.09
17	Escambia	11,123.25	11,720.48	7,309.94	2,819.88	3,285.21	2,170.00	284.56	176.09	174.38	1,182.84	40,246.63
18	Flagler	3,646.04	4,155.00	2,820.61	599.87	771.97	562.03	234.41	43.61	30.72	497.51	13,361.77
19	Franklin	397.03	399.86	242.01	82.57	90.14	66.73	8.76	4.43	1.36	27.97	1,320.86
20	Gadsden	1,665.32	1,795.36	887.18	313.31	299.63	200.51	257.37	9.69	6.30	139.40	5,574.07
21	Gilchrist	605.66	673.19	415.47	165.60	269.65	195.44	26.32	48.60	8.25	68.21	2,476.39
22	Glades	445.44	549.02	149.72	116.19	98.50	63.55	76.47	6.44	2.57	38.34	1,546.24
23	Gulf	499.44	604.38	417.46	76.02	138.13	120.41	-	23.30	9.65	8.56	1,897.35
24	Hamilton	403.27	525.42	284.70	95.44	67.79	33.98	58.48	17.15	6.96	36.81	1,530.00
25	Hardee	1,394.13	1,650.06	839.47	176.59	313.86	208.79	443.37	18.83	1.82	120.80	5,677.72
26	Hendry	1,536.15	1,988.81	1,254.89	339.13	432.66	239.33	639.49	17.27	3.91	262.58	6,714.22
27	Hernando	5,868.90	7,271.14	4,812.74	981.78	1,266.15	962.21	425.02	133.02	47.59	831.04	22,599.59
28	Highlands	3,225.81	3,684.84	2,469.23	473.31	769.94	604.11	507.47	34.01	16.70	248.20	12,033.62
29	Hillsborough	43,535.21	54,986.82	40,141.75	12,837.98	17,623.07	7,158.92	15,561.42	1,148.59	249.38	5,708.30	198,951.44
30	Holmes	948.68	1,073.73	697.93	163.23	169.67	92.84	-	5.26	1.24	50.78	3,203.36
31	Indian River	4,257.99	5,265.86	3,766.37	758.74	1,261.39	950.17	941.96	100.88	42.48	562.63	17,908.47
32	Jackson	1,802.76	2,163.73	1,230.36	418.79	403.59	217.58	44.87	98.49	17.28	301.27	6,698.72
33	Jefferson	309.30	316.04	150.43	69.10	68.48	33.40	2.49	-	1.01	22.36	972.61
34	Lafayette	321.40	403.89	218.56	80.22	54.50	28.74	41.09	1.05	-	44.09	1,193.54
35	Lake	11,065.79	13,249.30	8,343.44	1,654.12	2,391.99	1,714.31	1,155.78	242.84	30.00	1,569.13	41,416.70
36	Lee	21,556.73	24,123.41	16,500.58	4,673.82	7,269.37	5,027.14	3,874.87	594.51	116.67	2,471.74	86,208.84
37	Leon	9,091.54	10,012.25	7,288.48	2,440.93	2,389.58	1,488.39	346.74	315.71	77.06	500.71	33,951.39
38	Levy	1,446.91	1,418.82	986.07	463.22	625.00	396.61	101.53	12.42	1.69	79.13	5,531.40
39	Liberty	377.17	448.28	290.38	77.07	69.39	77.38	4.68	45.53	3.32	32.71	1,425.91
40	Madison	670.13	671.06	492.20	240.15	182.78	148.85	4.91	-	0.09	163.71	2,573.88
41	Manatee	10,139.99	12,777.05	8,602.27	2,994.77	4,376.94	2,495.01	3,124.31	348.79	36.25	1,102.82	45,998.20
42	Marion	10,458.02	11,985.17	8,747.64	2,390.05	3,510.79	2,272.69	1,004.30	207.25	17.52	1,322.72	41,916.15
43	Martin	3,542.65	4,788.93	4,515.15	993.58	1,491.02	718.07	1,365.81	187.68	60.21	471.83	18,134.93
44	Monroe	2,067.47	2,262.19	1,589.96	407.54	673.63	527.86	478.74	44.75	2.99	138.43	8,193.56
45	Nassau	2,711.78	3,561.96	2,616.96	625.79	764.68	452.26	61.88	44.79	13.26	306.05	11,159.41
46	Okaloosa	7,593.19	8,763.81	6,170.02	1,494.63	2,122.28	1,488.78	472.52	205.17	72.41	900.11	29,282.92
47	Okeechobee	1,275.49	1,715.74	1,090.83	396.64	632.79	453.22	663.13	25.32	5.04	209.68	6,467.88
48	Orange	39,912.50	49,914.56	37,621.16	6,667.41	14,210.06	10,765.40	20,327.91	2,346.16	544.18	3,679.94	185,989.28
49	Osceola	11,449.06	16,113.33	11,953.59	1,971.37	3,266.54	2,422.90	7,955.73	485.22	92.64	1,166.92	56,877.30
50	Palm Beach	35,553.14	47,709.83	39,120.59	11,121.54	15,428.51	7,120.66	15,144.99	1,161.50	342.80	5,027.69	177,731.25
51	Pasco	16,906.20	19,168.88	13,710.04	2,792.24	5,424.51	4,074.28	1,934.71	632.77	273.29	1,454.95	66,371.87
52	Pinellas	23,402.72	27,856.29	22,880.72	5,679.73	8,819.89	3,492.50	3,416.56	791.16	131.59	2,949.21	99,420.37
53	Polk	23,695.10	28,091.75	18,635.96	3,712.42	5,839.55	4,734.01	7,819.48	377.87	247.57	2,978.02	96,131.73
54	Putnam	2,846.48	3,111.23	1,796.30	710.11	921.42	579.68	464.18	22.82	12.17	256.07	10,720.46
55	St. Johns	7,996.03	9,636.07	8,249.11	1,651.03	3,101.15	1,178.13	168.45	201.66	38.27	807.35	33,027.25
56	St. Lucie	10,386.34	12,326.38	8,240.57	1,443.47	2,440.96	1,599.99	2,416.89	149.87	21.13	1,403.17	40,428.77
57	Santa Rosa	6,528.23	8,254.79	6,474.29	1,298.68	1,702.18	662.93	135.09	165.42	38.52	601.51	25,861.64
58	Sarasota	9,002.51	10,609.79	8,121.39	2,473.80	4,790.73	2,554.13	1,786.24	453.48	71.71	1,076.32	40,940.10
59	Seminole	14,349.67	18,840.73	14,834.47	2,684.04	5,244.62	3,265.48	1,694.63	319.08	51.54	1,794.49	63,078.75
60	Sumter	1,946.80	2,505.77	1,446.49	396.53	448.18	320.71	222.97	38.73	6.06	322.97	7,655.21
61	Suwannee	1,708.14	1,978.00	1,117.69	274.91	376.63	214.08	193.25	4.52	2.10	201.05	6,070.37
62	Taylor	823.57	864.20	550.36	198.71	128.71	96.11	-	9.40	2.15	23.04	2,696.25
63	Union	593.89	710.19	441.75	122.38	187.08	98.76	-	7.07	2.43	66.69	2,230.24
64	Volusia	14,405.80	17,689.19	12,330.33	3,068.75	4,843.58	3,852.86	2,290.18	598.52	108.13	2,083.49	61,270.83
65	Wakulla	1,323.66	1,713.63	849.70	619.45	270.48	245.04	7.80	19.88	13.05	94.47	5,157.16
66	Walton	2,376.86	2,657.40	1,631.35	278.40	365.38	286.54	199.22	4.21	2.02	69.92	7,871.30
67	Washington	907.83	988.51	716.89	218.88	294.74	150.36	21.10	21.58	6.35	98.43	3,424.67
68	Wash Spec	-	13.97	52.20	-	10.25	46.66	0.30	-	-	14.38	137.76
69	FAMU	180.50	197.00	141.27	4.50	9.00	1.00	-	-	-	7.73	541.00
70	FAU PB	188.00	293.00	245.00	21.00	36.00	1.00	8.00	-	-	-	792.00
71	FAU STL	505.00	730.00	-	44.00	89.00	2.00	28.00	14.00	2.00	-	1,414.00
72	FSU Brow	348.33	200.66	-	71.36	52.40	-	7.48	0.75	-	-	680.98
73	FSU Leon	332.70	579.86	560.82	32.54	90.69	79.25	10.98	-	-	13.30	1,700.14
74	UF	202.00	385.00	430.13	14.00	77.00	42.47	-	-	-	4.40	1,155.00
75	FLVS	1,297.71	7,746.28	24,599.42	-	-	-	-	-	-	-	33,643.41
99	FLORIDA	613,121.54	761,397.15	574,253.37	138,579.56	216,934.28	133,670.73	177,915.68	19,605.43	4,716.08	69,437.18	2,709,631.00

2014-15 FTE Projection
Feb 24, 2012

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,928.07	6,369.01	5,764.47	2,056.74	3,639.39	1,496.18	359.85	91.55	28.61	386.38	27,120.25
2	Baker	1,415.02	1,734.87	825.22	233.93	199.30	164.02	5.36	19.87	1.81	327.05	4,926.45
3	Bay	6,839.26	7,735.47	5,386.80	1,485.28	1,687.30	838.49	323.74	427.54	73.41	585.99	25,383.28
4	Bradford	1,005.84	854.67	497.41	213.72	317.45	201.88	1.04	20.47	0.96	80.80	3,194.24
5	Brevard	16,646.42	19,335.65	14,894.99	4,568.40	6,781.72	4,370.21	1,459.29	836.04	132.80	1,724.35	70,749.87
6	Broward	55,682.86	76,521.83	56,120.92	11,413.56	18,778.82	11,351.85	18,491.19	2,322.48	517.60	6,758.19	257,959.30
7	Calhoun	604.59	613.02	402.99	242.84	168.61	136.32	8.42	24.33	2.41	33.12	2,236.65
8	Charlotte	3,614.23	4,589.13	3,889.61	849.79	1,208.64	862.10	168.87	145.62	10.97	557.39	15,896.35
9	Citrus	4,242.70	4,403.70	3,351.70	739.08	1,100.31	610.43	96.95	129.64	12.87	573.55	15,260.93
10	Clay	7,705.84	9,809.12	8,489.50	2,805.74	3,641.22	1,611.65	346.68	227.29	55.82	1,004.17	35,697.03
11	Collier	7,937.83	12,209.01	9,042.79	2,021.58	3,835.24	2,635.45	4,729.89	277.34	119.80	603.41	43,412.34
12	Columbia	2,812.54	3,045.17	1,668.58	599.00	743.48	395.98	51.64	38.05	8.81	303.11	9,666.36
13	Dade	65,209.32	89,524.42	64,255.19	17,317.96	32,662.91	23,958.74	48,710.27	2,208.00	326.48	9,008.76	353,182.60
14	De Soto	1,046.33	1,518.33	697.86	305.99	338.14	164.95	444.92	4.40	2.80	128.88	4,652.05
15	Dixie	472.88	560.02	351.54	262.55	165.74	92.51	-	10.38	4.20	26.63	1,946.45
16	Duval	36,494.67	37,206.20	25,854.58	6,542.77	9,126.23	5,652.86	3,373.31	794.40	339.83	1,638.55	127,023.40
17	Escambia	11,226.51	11,786.93	7,294.97	2,842.17	3,305.50	2,167.09	285.83	175.61	175.14	1,181.62	40,441.37
18	Flagler	3,877.05	4,310.42	2,828.42	634.61	799.69	569.54	245.46	46.76	30.02	503.06	13,845.03
19	Franklin	416.30	400.09	232.12	81.98	87.11	65.30	9.15	4.17	1.16	26.02	1,323.40
20	Gadsden	1,692.68	1,808.04	829.76	303.85	301.71	187.79	262.06	9.56	6.25	127.23	5,528.93
21	Gilchrist	587.37	660.12	413.84	156.78	266.91	197.35	24.72	46.68	8.26	67.03	2,429.06
22	Glades	458.42	545.55	157.94	120.06	97.81	68.65	76.56	6.56	2.42	39.37	1,573.34
23	Gulf	512.11	596.72	425.96	72.49	136.88	122.67	-	23.59	9.17	8.76	1,908.35
24	Hamilton	393.46	526.56	280.08	94.66	67.55	34.66	58.05	16.71	6.71	36.13	1,514.57
25	Hardee	1,404.25	1,672.99	793.09	175.07	320.34	195.47	436.46	18.08	1.85	116.16	5,133.76
26	Hendry	1,500.47	1,992.09	1,272.31	332.00	432.38	243.52	626.39	17.78	4.34	269.81	6,691.09
27	Hernando	5,992.43	7,187.92	4,789.74	1,013.52	1,251.32	952.75	427.84	135.09	46.56	823.21	22,620.88
28	Highlands	3,254.46	3,651.69	2,512.61	479.54	762.03	617.34	510.23	34.22	17.14	255.59	12,094.85
29	Hillsborough	44,132.75	55,123.42	40,356.10	13,106.75	17,649.58	7,191.57	15,583.45	1,154.59	250.27	5,714.57	200,263.05
30	Holmes	942.42	1,090.33	720.31	160.00	173.06	97.47	-	5.48	1.14	51.88	3,242.09
31	Indian River	4,278.02	5,360.99	3,777.90	766.07	1,287.81	954.15	946.41	100.86	43.41	566.68	18,082.30
32	Jackson	1,760.47	2,160.07	1,224.41	402.64	403.06	216.90	44.51	93.88	16.74	300.15	6,622.83
33	Jefferson	300.82	310.71	161.57	66.71	67.00	34.65	2.53	-	1.00	23.13	968.12
34	Lafayette	302.13	418.87	225.11	76.06	56.72	29.34	41.81	1.13	-	46.60	1,197.77
35	Lake	11,166.29	13,343.67	8,446.83	1,685.29	2,408.36	1,735.44	1,159.29	246.48	30.30	1,590.04	41,811.99
36	Lee	21,840.96	24,365.56	16,874.27	4,804.78	7,329.89	5,149.66	3,885.31	603.60	119.95	2,530.33	87,504.31
37	Leon	9,171.01	10,053.08	7,381.75	2,465.68	2,398.46	1,506.13	347.67	319.00	78.18	507.91	34,228.87
38	Levy	1,447.48	1,409.14	967.29	462.04	620.88	388.84	102.31	12.38	1.71	75.35	5,487.42
39	Liberty	366.31	441.29	290.23	73.12	68.32	79.73	4.54	45.86	3.14	30.65	1,043.19
40	Madison	665.31	672.66	494.49	232.17	180.37	149.32	5.23	-	0.10	165.55	2,565.20
41	Manatee	10,244.39	12,935.84	8,890.38	3,028.51	4,425.80	2,581.80	3,146.05	349.26	36.55	1,138.24	46,776.82
42	Marion	10,520.47	12,050.00	8,629.69	2,401.94	3,532.61	2,240.88	1,006.07	196.81	17.27	1,301.75	41,897.49
43	Martin	3,423.69	4,826.51	4,499.87	970.90	1,503.21	716.71	1,334.64	186.26	59.15	471.34	17,992.28
44	Monroe	2,017.87	2,304.97	1,601.03	394.09	684.22	533.36	476.67	44.18	2.87	139.72	8,198.98
45	Nassau	2,715.71	3,614.50	2,608.05	614.79	777.08	451.06	62.42	45.02	13.19	309.33	11,211.15
46	Okaloosa	7,501.46	8,900.35	6,052.93	1,463.68	2,152.68	1,461.93	467.56	204.24	71.97	885.41	29,162.21
47	Okeechobee	1,248.00	1,729.57	1,092.34	387.74	639.30	453.97	660.27	25.53	5.03	208.70	6,450.45
48	Orange	39,735.82	50,675.82	38,317.04	6,740.83	14,392.32	10,951.98	20,354.94	2,367.87	549.51	3,755.88	187,842.01
49	Osceola	11,823.77	16,441.38	12,161.02	2,010.30	3,323.02	2,471.80	8,179.09	492.14	94.71	1,185.25	58,182.48
50	Palm Beach	35,114.49	48,264.11	39,118.84	11,045.73	15,542.98	7,128.20	14,988.87	1,168.21	344.38	5,028.03	177,743.84
51	Pasco	17,326.83	19,243.85	13,648.62	2,850.61	5,428.50	4,052.74	1,954.89	636.79	275.03	1,447.22	66,865.08
52	Pinellas	23,112.23	27,602.60	22,288.75	5,588.87	8,722.50	3,396.84	3,350.04	772.00	127.22	2,865.25	97,826.30
53	Polk	23,855.47	27,891.98	19,018.23	3,752.07	5,791.56	4,828.11	7,849.70	378.06	249.06	3,040.21	96,654.45
54	Putnam	2,839.10	3,089.80	1,797.51	706.72	914.75	580.88	458.47	22.56	12.39	257.67	10,679.85
55	St. Johns	8,106.54	9,997.66	8,471.60	1,664.61	3,213.49	1,211.01	172.94	205.51	38.88	831.94	33,914.18
56	St. Lucie	10,600.22	12,483.29	8,241.95	1,483.90	2,472.66	1,603.32	2,449.37	151.57	21.13	1,410.83	40,918.24
57	Santa Rosa	6,612.83	8,295.30	6,591.81	1,317.75	1,714.16	675.34	136.56	165.01	38.61	612.86	26,160.23
58	Sarasota	8,969.64	10,599.47	8,111.18	2,504.11	4,767.20	2,545.39	1,759.12	454.21	72.59	1,075.50	40,858.41
59	Seminole	13,880.41	18,761.32	14,787.47	2,626.44	5,220.11	3,248.48	1,648.92	318.13	51.03	1,792.14	62,334.45
60	Sumter	1,929.45	2,528.31	1,447.99	389.45	450.63	319.96	220.44	38.62	5.99	322.33	7,653.17
61	Suwannee	1,747.53	1,973.66	1,126.32	273.89	377.32	216.18	198.48	4.48	1.99	202.80	6,122.65
62	Taylor	867.89	831.80	556.97	203.53	123.67	97.37	-	9.35	2.14	24.01	2,716.73
63	Union	583.19	695.55	454.26	117.31	184.13	103.27	-	6.70	2.29	68.92	2,215.62
64	Volusia	14,474.96	17,508.11	12,241.90	3,101.58	4,792.55	3,820.50	2,288.43	595.21	107.92	2,067.07	60,998.23
65	Wakulla	1,354.65	1,704.26	854.09	603.97	269.97	245.52	7.92	20.21	13.00	94.79	5,168.38
66	Walton	2,454.37	2,749.02	1,678.72	285.50	378.40	295.02	204.38	4.39	2.19	72.88	8,124.87
67	Washington	920.68	972.00	703.42	223.03	291.02	147.44	21.68	20.00	6.30	97.32	3,402.89
68	Wash Spec	-	13.97	52.20	-	10.25	46.66	0.30	-	-	14.38	137.76
69	FAMU	180.50	197.00	141.27	4.50	9.00	1.00	-	-	-	7.73	541.00
70	FAU PB	188.00	293.00	245.00	21.00	36.00	1.00	8.00	-	-	-	792.00
71	FAU STL	505.00	730.00	-	44.00	89.00	2.00	28.00	14.00	2.00	-	1,414.00
72	FSU Brow	348.33	200.66	-	71.36	52.40	-	7.48	0.75	-	-	680.98
73	FSU Leon	332.70	579.86	560.82	32.54	90.69	79.25	10.98	-	-	13.30	1,700.14
74	UF	202.00	385.00	430.13	14.00	77.00	42.47	-	-	-	4.40	1,155.00
75	FLVS	1,609.75	8,153.37	26,613.85	-	-	-	-	-	-	-	36,376.97
99	FLORIDA	613,695.82	765,142.42	577,280.50	139,206.22	217,317.42	134,050.39	177,109.91	19,592.54	4,718.53	69,544.36	2,717,658.11

2015-16 FTE Projection
Feb 24, 2012

D#	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,964.99	6,392.69	5,749.00	2,102.47	3,646.10	1,492.31	360.61	92.55	28.53	385.32	27,214.57
2	Baker	1,422.27	1,681.28	867.17	230.40	192.79	172.98	5.45	19.56	1.74	344.44	4,938.08
3	Bay	6,750.24	7,851.01	5,318.52	1,449.25	1,703.52	827.08	321.50	418.71	72.26	575.71	25,287.80
4	Bradford	988.92	868.66	505.54	210.75	317.60	203.50	1.04	20.79	0.97	81.45	3,199.22
5	Brevard	16,386.85	19,307.38	14,747.57	4,493.96	6,746.77	4,323.77	1,434.58	827.30	130.65	1,705.42	70,104.25
6	Broward	53,403.57	77,248.59	56,174.83	10,660.44	18,879.41	11,359.18	17,958.45	2,213.87	509.32	6,760.48	255,168.14
7	Calhoun	609.11	632.81	382.33	234.65	174.69	130.41	8.20	24.02	2.32	29.09	2,227.63
8	Charlotte	3,474.18	4,598.02	3,880.53	804.40	1,212.47	860.29	164.85	139.14	10.71	555.55	15,700.14
9	Citrus	4,268.66	4,462.40	3,271.11	735.92	1,109.95	595.20	97.16	126.08	11.56	557.79	15,235.83
10	Clay	7,698.67	9,716.72	8,521.76	2,765.72	3,618.04	1,621.46	345.20	223.46	54.32	1,011.13	35,576.48
11	Collier	7,576.16	12,308.21	9,216.90	1,834.45	3,848.57	2,685.62	4,589.26	259.00	117.57	614.62	43,050.36
12	Columbia	2,803.51	3,064.88	1,633.73	596.46	743.52	386.21	50.09	37.44	8.84	294.24	9,618.92
13	Dade	64,088.31	90,060.59	64,256.75	17,143.87	32,671.71	23,915.53	47,852.53	2,193.63	325.34	9,001.69	351,509.95
14	De Soto	1,037.33	1,513.03	757.66	303.57	335.28	179.04	440.07	4.46	3.12	138.24	4,711.80
15	Dixie	460.85	533.02	373.57	250.37	156.93	98.90	-	9.60	4.13	29.83	1,917.20
16	Duval	35,873.05	37,622.66	25,522.07	6,459.86	9,198.93	5,578.07	3,328.46	785.37	335.07	1,612.66	126,316.20
17	Escambia	11,079.46	11,914.56	7,288.06	2,811.46	3,346.07	2,161.62	284.44	172.98	173.73	1,177.11	40,409.49
18	Flagler	4,092.62	4,449.24	2,863.62	675.29	826.71	573.82	248.79	50.23	31.07	503.98	14,315.37
19	Franklin	408.19	421.18	233.37	79.26	93.01	63.86	9.15	4.40	1.11	26.80	1,340.33
20	Gadsden	1,692.77	1,811.71	819.22	295.83	302.47	185.97	261.05	9.47	6.25	127.01	5,511.75
21	Gilchrist	564.49	668.17	402.37	152.30	268.52	187.93	23.52	42.61	7.84	65.98	2,383.73
22	Glades	462.87	550.58	171.46	122.16	98.29	73.98	77.40	6.68	2.35	42.83	1,608.60
23	Gulf	534.46	593.83	420.55	75.05	136.07	122.10	-	23.25	8.87	8.84	1,923.02
24	Hamilton	373.41	521.85	286.74	90.88	67.23	34.39	57.10	16.01	6.54	36.13	1,490.28
25	Hardee	1,399.83	1,646.51	826.67	173.83	312.85	201.86	416.50	17.93	1.84	123.85	5,121.67
26	Hendry	1,484.94	1,968.16	1,255.80	327.03	427.85	240.27	604.74	17.35	4.11	263.49	6,593.74
27	Hernando	6,068.47	7,142.12	4,862.14	1,045.26	1,239.13	968.76	431.58	140.32	47.25	837.35	22,782.38
28	Highlands	3,276.73	3,598.02	2,497.53	484.66	751.55	613.33	501.47	33.57	16.96	253.44	12,027.26
29	Hillsborough	44,082.13	55,633.82	40,553.73	13,231.13	17,829.40	7,215.79	15,408.07	1,157.13	251.12	5,714.20	201,076.52
30	Holmes	921.89	1,096.97	717.54	157.20	174.97	95.46	-	5.40	1.13	51.70	3,222.26
31	Indian River	4,251.81	5,445.84	3,806.07	766.27	1,306.01	961.75	944.12	101.24	43.86	567.45	18,194.42
32	Jackson	1,694.63	2,184.27	1,239.81	386.16	407.95	219.58	43.11	92.09	16.61	303.29	6,587.50
33	Jefferson	289.43	299.03	166.42	62.80	64.17	35.00	2.58	-	1.02	24.13	944.58
34	Lafayette	284.77	420.91	231.70	72.76	56.64	30.56	38.98	1.12	-	46.19	1,183.63
35	Lake	11,105.47	13,474.46	8,627.50	1,699.00	2,426.33	1,773.50	1,148.29	249.28	30.27	1,629.07	42,163.17
36	Lee	21,869.28	24,677.28	17,039.03	4,931.47	7,392.21	5,188.31	3,842.74	613.11	121.00	2,552.66	88,227.09
37	Leon	9,092.04	10,114.83	7,499.75	2,476.25	2,411.79	1,528.95	345.96	320.82	78.77	517.17	34,386.33
38	Levy	1,437.08	1,418.18	958.35	461.92	624.82	383.77	100.46	12.20	1.71	76.76	5,475.25
39	Liberty	338.40	447.20	295.52	69.23	68.46	81.14	4.10	46.12	3.30	30.62	1,384.09
40	Madison	639.28	661.30	492.35	222.67	176.78	148.53	4.84	-	0.11	164.56	2,510.42
41	Manatee	10,007.65	13,124.42	9,165.69	3,007.20	4,487.03	2,656.46	3,075.76	347.50	36.91	1,169.44	47,078.06
42	Marion	10,395.49	12,033.18	8,656.05	2,413.81	3,539.34	2,248.01	992.43	196.70	17.31	1,308.46	41,800.78
43	Martin	3,263.22	4,954.11	4,416.01	926.63	1,544.96	702.43	1,293.57	184.78	57.03	461.04	17,803.78
44	Monroe	1,985.24	2,325.15	1,605.92	393.18	690.64	535.01	473.48	44.48	2.92	139.17	8,195.19
45	Nassau	2,731.21	3,575.92	2,621.32	619.84	768.12	452.82	61.54	45.02	13.06	305.68	11,194.53
46	Ocala	7,219.95	9,089.86	5,938.98	1,393.87	2,195.22	1,441.06	457.59	197.84	70.24	868.20	28,872.81
47	Okeechobee	1,214.99	1,717.61	1,106.29	378.31	632.80	460.40	643.07	24.67	4.95	210.47	6,393.56
48	Orange	38,615.01	51,505.39	39,159.31	6,644.32	14,583.80	11,181.13	20,105.01	2,412.30	554.45	3,844.51	188,605.23
49	Osceola	12,106.14	16,839.20	12,291.63	2,041.48	3,391.76	2,502.91	8,219.84	490.86	95.18	1,193.50	59,172.50
50	Palm Beach	34,222.95	48,843.11	39,102.53	10,799.41	15,662.45	7,116.71	14,709.85	1,163.80	343.35	5,015.26	176,979.42
51	Pasco	17,592.27	19,377.19	13,592.17	2,949.35	5,447.10	4,030.22	1,954.70	646.58	278.04	1,434.42	67,302.04
52	Pinellas	22,470.47	27,550.58	21,941.05	5,406.32	8,663.64	3,339.65	3,268.70	757.52	123.56	2,813.75	96,335.24
53	Polk	23,796.34	28,171.83	19,072.26	3,765.06	5,839.36	4,839.91	7,818.60	377.24	249.04	3,037.06	96,966.70
54	Putnam	2,776.03	3,071.84	1,766.07	693.60	906.99	571.46	444.52	22.29	12.02	251.99	10,516.81
55	St. Johns	8,147.78	10,293.32	8,743.17	1,701.56	3,303.76	1,250.87	175.03	209.13	40.05	859.56	34,724.23
56	St. Lucie	10,743.23	12,683.06	8,292.45	1,526.90	2,509.88	1,614.40	2,443.40	151.92	21.24	1,422.39	41,408.87
57	Santa Rosa	6,581.74	8,385.36	6,675.00	1,333.01	1,736.69	683.39	136.42	165.53	39.04	619.44	26,355.62
58	Sarasota	8,850.01	10,640.69	8,102.88	2,496.01	4,761.70	2,544.37	1,726.11	451.71	71.94	1,072.06	40,717.48
59	Seminole	13,083.76	18,749.79	14,608.44	2,498.53	5,206.78	3,215.11	1,591.24	311.12	49.50	1,764.82	61,079.09
60	Sumter	1,850.50	2,590.89	1,412.79	371.70	461.76	312.42	209.61	38.99	5.95	311.98	7,566.59
61	Suwannee	1,766.50	1,962.82	1,153.74	274.56	374.44	221.71	200.05	4.26	2.02	207.63	6,167.73
62	Taylor	892.53	819.00	542.55	202.52	121.63	94.56	-	9.59	2.21	23.08	2,707.67
63	Union	573.76	704.39	443.02	113.37	187.25	99.33	-	6.07	2.23	66.77	2,196.19
64	Volusia	14,372.09	17,255.90	12,199.40	3,106.79	4,718.86	3,815.04	2,260.02	584.89	105.96	2,060.20	60,479.15
65	Wakulla	1,357.12	1,694.03	868.67	592.88	268.50	248.86	8.05	20.31	12.78	95.85	5,167.05
66	Walton	2,509.88	2,793.08	1,739.83	292.13	383.35	307.30	207.40	4.43	2.19	74.62	8,314.21
67	Washington	916.64	961.96	694.25	226.69	286.75	145.52	21.45	19.29	6.36	95.42	3,374.33
68	Wash Spec	-	13.97	52.20	-	10.25	46.66	0.30	-	-	14.38	137.76
69	FAMU	180.50	197.00	141.27	4.50	9.00	1.00	-	-	-	7.73	541.00
70	FAU PB	188.00	293.00	245.00	21.00	36.00	1.00	8.00	-	-	-	792.00
71	FAU STL	505.00	730.00	-	44.00	89.00	2.00	28.00	14.00	2.00	-	1,414.00
72	FSU Brow	348.33	200.66	-	71.36	52.40	-	7.48	0.75	-	-	680.98
73	FSU Leon	332.70	579.86	560.82	32.54	90.69	79.25	10.98	-	-	13.30	1,700.14
74	UF	202.00	385.00	430.13	14.00	77.00	42.47	-	-	-	4.40	1,155.00
75	FLVS	1,751.87	8,633.58	28,457.86	-	-	-	-	-	-	-	38,843.31
99	FLORIDA	604,802.02	771,768.72	580,533.09	137,502.84	218,404.46	134,323.22	174,308.64	19,431.86	4,694.80	69,608.85	2,715,378.50