

Oct 10, 2011 2011-12 Estimates

	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,297.80	6,432.49	5,924.32	2,003.29	3,891.44	1,489.35	340.18	102.02	22.02	316.27	26,819.18
2	Baker	1,420.74	1,704.50	819.38	249.50	207.52	162.74	9.37	13.39	2.01	358.59	4,947.74
3	Bay	6,714.78	7,710.31	5,540.94	1,387.14	1,761.34	884.10	307.68	418.93	84.93	580.90	25,391.05
4	Bradford	905.16	909.55	496.42	219.09	359.25	206.81	2.85	21.06	2.02	82.09	3,204.30
5	Brevard	16,189.85	19,726.44	15,098.52	4,698.06	6,954.63	4,539.77	1,347.01	750.02	132.22	1,790.83	71,227.35
6	Broward	55,838.44	74,164.49	57,160.27	11,378.38	18,855.10	11,155.54	19,089.24	2,166.18	658.08	7,547.74	258,013.46
7	Calhoun	574.20	646.34	308.69	215.31	181.48	139.61	6.03	27.93	4.50	94.49	2,198.58
8	Charlotte	3,479.23	4,729.14	3,964.52	846.22	1,292.95	922.51	167.52	160.66	9.82	631.93	16,204.50
9	Citrus	3,725.04	4,432.92	3,613.36	703.70	1,201.64	681.21	127.45	145.68	10.43	564.73	15,206.16
10	Clay	7,375.82	9,955.90	8,464.92	2,942.67	3,502.09	1,727.15	359.73	234.94	86.78	992.53	35,642.53
11	Collier	8,358.16	11,722.88	8,712.93	2,062.13	3,621.23	2,495.71	5,017.86	235.69	147.62	569.70	42,943.91
12	Columbia	2,786.54	3,147.57	1,704.93	639.04	749.76	392.69	68.78	29.09	11.92	307.76	9,838.08
13	Dade	62,100.68	90,616.08	62,789.21	17,835.60	33,189.22	23,480.79	45,323.03	2,479.27	346.63	9,450.04	347,610.55
14	De Soto	1,087.23	1,394.77	706.32	322.76	323.04	275.14	487.85	7.69	3.36	158.17	4,766.33
15	Dixie	507.07	604.69	374.23	259.68	135.32	46.18	-	10.20	3.37	59.99	2,000.73
16	Duval	35,139.47	37,036.30	25,954.58	6,241.66	9,419.79	5,658.04	3,181.96	784.77	356.74	1,605.14	125,378.45
17	Escambia	10,387.65	11,890.93	7,558.82	2,903.35	3,319.01	2,297.10	238.48	178.66	186.89	1,080.02	40,040.91
18	Flagler	3,386.31	4,247.24	2,730.08	532.56	829.93	624.40	221.36	53.23	27.08	447.81	13,100.00
19	Franklin	360.23	427.97	205.78	85.26	84.81	62.25	-	7.30	1.03	37.01	1,271.64
20	Gadsden	1,630.74	1,840.08	932.20	341.87	299.99	196.21	298.75	22.84	11.05	119.82	5,693.55
21	Gilchrist	603.40	682.69	394.62	190.64	295.59	228.20	34.29	46.97	10.16	82.44	2,569.00
22	Glades	412.37	516.53	174.04	102.82	92.14	51.75	63.45	5.39	1.00	31.51	1,451.00
23	Gulf	471.00	626.00	399.00	64.00	152.00	128.00	1.00	20.00	7.00	50.00	1,918.00
24	Hamilton	459.92	537.18	271.43	97.80	70.13	28.98	54.52	20.43	8.00	43.50	1,591.89
25	Hardee	1,370.00	1,651.55	838.04	218.44	335.66	249.10	331.54	15.20	2.03	138.28	5,149.84
26	Hendry	1,538.36	2,037.91	1,341.29	338.23	494.44	269.75	470.81	16.40	3.61	318.54	6,829.34
27	Hernando	5,657.92	7,208.33	4,679.89	1,073.01	1,478.65	950.09	427.68	135.00	40.00	930.00	22,580.57
28	Highlands	3,122.01	3,729.87	2,421.36	477.60	781.14	587.57	487.71	50.39	22.14	316.83	11,996.62
29	Hillsborough	40,927.01	53,684.83	39,829.67	12,674.57	17,076.12	6,870.81	16,825.95	1,201.58	275.51	6,001.38	195,367.43
30	Holmes	900.60	1,052.30	724.45	176.55	186.08	129.13	1.04	7.23	0.44	113.47	3,291.29
31	Indian River	4,126.26	5,270.66	3,638.10	722.47	1,212.44	969.07	990.28	115.00	35.48	577.00	17,656.76
32	Jackson	1,792.91	2,184.27	1,268.64	434.75	427.65	218.70	53.18	104.31	33.02	310.56	6,827.99
33	Jefferson	351.05	315.52	129.67	91.54	71.69	45.46	12.27	-	0.20	52.95	1,070.35
34	Lafayette	312.09	386.11	197.21	70.21	51.20	31.12	50.44	1.00	-	60.68	1,160.06
35	Lake	10,579.36	13,088.65	8,223.36	1,586.73	2,394.82	1,811.05	1,128.64	242.86	34.38	1,618.00	40,707.85
36	Lee	20,366.31	23,123.37	14,997.40	4,587.18	7,103.29	4,779.79	4,142.41	630.00	139.01	2,631.24	82,500.00
37	Leon	8,646.60	9,851.42	6,816.31	2,587.48	2,449.68	1,442.54	348.79	320.47	78.40	580.16	33,121.85
38	Levy	1,417.93	1,509.06	965.20	393.63	638.38	391.78	61.80	24.26	4.03	193.26	5,599.33
39	Liberty	371.25	429.14	279.00	73.08	77.32	84.31	15.23	43.55	3.56	59.11	1,435.55
40	Madison	578.15	755.31	492.88	266.76	200.81	218.64	4.78	1.00	-	148.44	2,666.77
41	Manatee	9,322.20	12,413.68	8,033.69	2,915.47	4,263.00	2,512.00	3,191.01	381.55	51.13	1,189.13	44,272.86
42	Marion	9,893.60	12,443.80	8,341.12	2,251.15	3,405.52	2,317.93	1,212.15	240.35	15.17	1,847.80	41,968.59
43	Martin	3,333.92	4,748.02	4,145.00	977.20	1,490.79	697.08	1,399.90	184.00	77.00	706.92	17,759.83
44	Monroe	1,896.27	2,189.43	1,566.78	393.18	699.27	578.01	439.32	45.23	2.77	180.43	7,990.69
45	Nassau	2,714.96	3,635.90	2,474.05	609.60	734.52	476.18	54.84	40.92	15.36	358.01	11,114.34
46	Okaloosa	7,535.31	8,621.40	6,321.85	1,489.65	2,133.96	1,479.23	481.38	195.72	76.95	853.46	29,188.91
47	Okeechobee	1,346.01	1,787.58	1,134.14	369.56	642.88	458.94	581.99	15.59	2.04	239.32	6,578.05
48	Orange	37,664.90	47,358.03	35,436.33	6,735.10	13,734.06	10,101.55	20,028.57	2,177.31	498.53	3,690.87	177,425.25
49	Osceola	10,116.49	15,477.26	11,761.80	1,975.65	3,188.10	2,320.62	7,487.06	436.70	82.98	1,250.14	54,096.80
50	Palm Beach	34,479.17	46,717.46	38,511.87	10,819.04	15,194.46	7,047.97	15,072.18	1,095.08	326.01	4,954.11	174,217.35
51	Pasco	16,075.14	19,250.08	13,218.90	2,901.54	5,757.99	4,009.70	1,869.09	666.07	249.57	1,577.40	65,575.48
52	Pinellas	23,214.08	28,151.56	23,733.19	5,746.43	9,279.60	3,757.68	3,452.66	877.01	155.46	3,057.04	101,424.71
53	Polk	22,878.16	28,515.60	17,569.53	3,483.89	6,165.32	4,788.09	7,256.31	326.80	268.72	2,713.34	93,965.76
54	Putnam	2,802.50	3,175.00	1,810.00	715.07	962.04	615.98	438.27	40.50	7.17	308.96	10,875.49
55	St. Johns	7,491.40	9,153.07	7,871.95	1,538.87	2,858.78	1,194.88	215.28	205.82	34.95	682.12	31,247.12
56	St. Lucie	9,829.39	12,207.96	8,046.36	1,491.09	2,489.61	1,610.89	2,226.55	125.62	35.78	1,212.07	39,275.32
57	Santa Rosa	6,138.53	8,075.05	6,148.86	1,444.38	1,812.81	787.40	127.48	122.89	32.07	641.57	25,331.04
58	Sarasota	8,895.69	10,604.44	8,202.26	2,454.58	4,728.68	2,623.56	1,767.35	426.79	62.98	1,163.20	40,929.53
59	Seminole	14,505.70	18,487.67	15,353.72	2,952.88	5,267.33	3,102.91	1,746.86	326.48	50.52	1,803.03	63,597.10
60	Sumter	1,966.88	2,396.67	1,384.64	404.35	463.97	363.09	234.55	28.72	6.31	327.44	7,576.62
61	Suwannee	1,684.76	2,027.49	1,226.59	191.29	386.85	193.12	137.42	7.00	1.00	195.00	6,050.52
62	Taylor	785.46	922.38	549.84	195.53	154.79	108.25	-	15.12	1.95	26.98	2,760.30
63	Union	591.41	700.19	431.71	108.26	198.13	70.85	-	9.32	-	70.38	2,180.25
64	Volusia	13,776.56	18,023.97	12,326.55	2,999.38	5,034.06	3,854.86	2,281.56	580.96	138.35	2,024.41	61,040.66
65	Wakulla	1,348.11	1,657.68	775.86	507.22	318.04	229.37	6.60	15.70	14.39	141.38	5,014.35
66	Walton	2,100.09	2,459.23	1,478.48	264.25	380.78	316.63	195.49	8.15	0.96	225.86	7,429.92
67	Washington	905.93	1,055.75	748.12	204.03	291.25	157.46	27.74	14.75	8.32	81.00	3,494.35
68	Wash Spec	-	23.55	46.67	-	14.22	40.64	0.76	-	-	24.41	150.25
69	FAMU	177.02	204.11	148.08	4.00	6.00	-	-	-	-	2.00	541.21
70	FAU PB	176.52	300.47	180.00	35.90	25.78	3.00	4.53	-	-	-	726.20
71	FAU STL	511.93	701.24	-	54.22	88.45	-	21.53	11.60	1.30	-	1,390.27
72	FSU Brow	329.37	199.65	-	80.49	41.32	-	6.57	2.00	-	-	659.40
73	FSU Leon	330.30	594.59	529.76	35.55	97.74	77.57	3.12	-	-	37.84	1,706.47
74	UF	201.00	364.00	424.00	15.00	98.00	42.00	-	-	-	-	1,144.00
75	FLVS	-	4,371.12	21,256.05	-	-	-	-	-	-	-	25,627.17
99	Total	587,288.40	750,996.37	562,329.73	138,458.56	218,176.87	132,860.58	174,069.06	19,474.34	5,024.21	72,638.53	2,661,316.65

Oct 10, 2011 2012-13 FTE Projections

	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,644.07	6,269.77	5,891.15	2,093.72	3,810.87	1,471.90	343.21	101.24	22.63	265.43	26,913.99
2	Baker	1,475.78	1,693.34	859.19	251.69	206.28	160.28	9.17	13.17	2.18	299.95	4,971.03
3	Bay	6,728.65	7,663.92	5,536.61	1,418.22	1,747.92	870.23	308.37	424.58	84.15	481.51	25,264.16
4	Bradford	992.14	892.55	508.87	240.81	354.27	206.44	2.83	20.52	1.93	64.19	3,284.55
5	Brevard	16,602.99	19,611.66	15,048.66	4,758.31	6,904.89	4,443.99	1,364.60	750.00	132.58	1,515.64	71,133.32
6	Broward	57,375.60	74,895.38	58,351.91	11,616.44	18,902.74	11,173.74	19,425.80	2,181.71	662.71	6,411.93	260,997.96
7	Calhoun	596.95	643.59	324.08	215.78	181.33	141.72	6.18	28.19	4.11	85.33	2,227.26
8	Charlotte	3,535.00	4,644.01	4,036.03	847.03	1,268.79	917.63	167.38	157.11	9.67	525.32	16,107.97
9	Citrus	4,039.63	4,318.29	3,638.47	723.01	1,172.35	669.51	131.30	145.98	9.64	481.84	15,330.02
10	Clay	7,536.13	9,893.00	8,523.68	2,965.91	3,477.78	1,704.23	363.95	235.15	86.55	827.09	35,613.47
11	Collier	8,456.89	11,957.06	8,932.05	2,015.06	3,695.96	2,535.45	5,063.77	236.39	149.07	495.22	43,536.92
12	Columbia	2,807.13	3,158.61	1,726.11	642.05	750.95	386.24	68.75	28.87	11.52	260.51	9,840.74
13	Dade	63,320.86	91,165.03	65,452.53	18,038.52	33,148.14	23,882.18	46,185.14	2,483.19	349.23	8,183.41	352,208.23
14	De Soto	1,046.00	1,446.75	709.73	305.89	335.32	269.98	476.64	7.83	3.31	139.21	4,740.66
15	Dixie	516.03	591.17	392.97	259.15	132.47	50.64	-	10.79	3.69	55.46	2,012.37
16	Duval	36,112.82	37,060.46	26,227.08	6,380.33	9,430.00	5,657.27	3,222.44	791.82	359.63	1,364.02	126,605.87
17	Escambia	10,869.20	11,886.10	7,582.23	2,946.30	3,309.75	2,259.36	242.04	177.76	185.27	899.31	40,357.32
18	Flagler	3,542.40	4,437.13	2,854.29	532.03	865.56	638.00	230.95	54.29	28.10	384.63	13,567.38
19	Franklin	376.58	413.44	225.29	85.09	80.99	67.21	-	7.52	0.89	33.62	1,290.63
20	Gadsden	1,653.47	1,834.56	958.95	332.22	296.78	187.56	304.28	21.92	10.25	101.91	5,701.90
21	Gilchrist	613.23	679.87	402.82	189.16	293.25	225.27	35.95	43.76	10.22	69.42	2,562.95
22	Glades	444.76	519.01	175.96	109.70	92.87	52.18	69.72	5.87	1.11	26.18	1,497.36
23	Gulf	520.12	594.52	403.40	74.70	145.54	127.15	0.97	23.58	7.28	42.02	1,939.28
24	Hamilton	446.90	549.53	267.82	101.12	73.01	25.61	52.92	20.13	7.68	35.68	1,580.40
25	Hardee	1,379.82	1,673.89	841.64	222.51	342.86	241.83	334.52	16.06	2.05	117.07	5,172.25
26	Hendry	1,570.93	2,002.82	1,386.27	349.27	484.65	269.00	474.63	16.13	3.66	276.03	6,833.39
27	Hernando	5,873.12	7,146.63	4,803.04	1,117.54	1,464.73	944.85	430.17	138.12	40.64	786.75	22,745.59
28	Highlands	3,252.43	3,671.55	2,487.14	483.61	769.67	594.50	509.31	49.43	22.36	271.75	12,111.75
29	Hillsborough	42,066.48	53,655.80	40,882.35	12,878.34	17,030.11	7,063.06	17,135.94	1,205.46	275.55	5,081.65	197,274.74
30	Holmes	915.51	1,069.77	713.29	176.95	188.63	124.15	0.96	6.98	0.42	94.54	3,291.20
31	Indian River	4,165.30	5,351.83	3,715.26	735.17	1,230.17	963.36	1,007.17	118.52	36.35	496.26	17,819.39
32	Jackson	1,788.60	2,165.06	1,286.11	437.54	420.95	215.32	51.48	103.98	32.78	264.84	6,766.66
33	Jefferson	358.15	307.07	130.42	88.56	69.00	43.08	12.55	-	0.15	44.23	1,053.21
34	Lafayette	313.88	400.10	206.53	73.38	54.55	30.54	51.29	0.98	-	51.82	1,183.07
35	Lake	10,703.14	13,218.77	8,463.40	1,597.49	2,418.63	1,817.24	1,134.76	246.35	35.15	1,399.41	41,034.34
36	Lee	21,532.19	23,601.43	15,736.38	4,692.45	7,247.29	4,895.77	4,347.01	641.48	143.63	2,285.87	85,123.50
37	Leon	8,973.17	9,971.70	6,949.68	2,622.73	2,477.69	1,452.82	357.46	322.37	78.57	493.41	33,699.60
38	Levy	1,474.96	1,476.95	926.55	398.75	626.79	365.18	63.28	23.08	3.94	153.92	5,513.40
39	Liberty	375.54	430.00	263.05	74.18	78.24	87.84	15.31	44.69	3.59	52.03	1,424.47
40	Madison	613.10	750.85	506.65	266.65	199.13	218.56	4.87	1.18	-	127.20	2,688.19
41	Manatee	9,505.30	12,858.32	8,366.52	2,938.10	4,410.90	2,558.38	3,277.77	388.25	52.72	1,025.73	45,381.99
42	Marion	10,110.80	12,466.65	8,528.21	2,317.65	3,412.90	2,293.65	1,224.44	254.31	15.18	1,564.63	42,188.42
43	Martin	3,415.51	4,750.23	4,201.54	1,006.76	1,489.16	687.71	1,414.24	183.76	77.11	592.81	17,818.83
44	Monroe	1,955.68	2,202.97	1,546.40	410.51	705.58	560.41	441.21	46.73	2.75	150.63	8,022.87
45	Nassau	2,710.11	3,625.34	2,544.94	609.97	731.31	481.00	54.44	40.85	15.31	307.63	11,120.90
46	Okaloosa	7,639.05	8,582.41	6,357.80	1,538.79	2,122.84	1,454.94	482.26	196.06	77.49	710.29	29,161.93
47	Okeechobee	1,394.97	1,756.77	1,132.32	375.02	633.62	445.24	595.45	15.52	2.09	205.22	6,556.22
48	Orange	38,661.34	48,373.79	36,934.72	6,823.90	14,003.85	10,397.30	20,549.62	2,066.39	492.88	3,035.10	181,338.89
49	Osceola	10,783.24	15,704.00	11,968.60	2,020.17	3,236.56	2,332.57	7,799.31	434.91	84.17	1,077.80	55,441.33
50	Palm Beach	35,234.07	47,219.96	39,215.41	10,913.20	15,328.31	7,038.47	15,281.65	1,088.75	325.75	4,209.41	175,854.98
51	Pasco	16,110.89	19,473.19	13,420.84	2,894.11	5,819.39	3,995.83	1,871.26	669.41	253.39	1,385.01	65,893.32
52	Pinellas	23,494.21	27,832.35	23,406.04	5,725.69	9,169.77	3,639.72	3,462.43	860.30	151.94	2,521.32	100,263.77
53	Polk	23,517.33	28,376.50	18,380.74	3,538.90	6,136.59	4,899.36	7,389.44	332.53	276.70	2,396.76	95,244.85
54	Putnam	2,819.98	3,156.98	1,832.79	700.63	955.70	610.07	442.12	39.15	7.13	259.74	10,824.29
55	St. Johns	7,764.19	9,522.84	8,138.16	1,613.89	2,966.57	1,214.98	222.15	217.12	36.78	590.60	32,287.28
56	St. Lucie	10,401.68	12,394.52	8,150.82	1,516.61	2,522.99	1,607.29	2,319.32	127.03	36.10	1,027.02	40,103.38
57	Santa Rosa	6,316.56	8,110.19	6,247.96	1,493.47	1,815.82	786.08	129.78	125.95	33.19	544.63	25,603.63
58	Sarasota	8,885.93	10,661.21	8,253.47	2,427.98	4,737.68	2,600.61	1,789.09	429.38	63.92	984.65	40,833.92
59	Seminole	14,228.50	18,522.45	15,410.55	2,933.26	5,288.96	3,058.60	1,733.20	325.83	50.58	1,512.26	63,064.19
60	Sumter	1,992.45	2,443.25	1,430.01	422.09	476.16	362.34	237.53	29.02	6.37	273.15	7,672.37
61	Suwannee	1,788.92	1,998.81	1,277.06	195.16	381.76	197.60	142.57	7.50	1.05	165.57	6,156.00
62	Taylor	808.93	900.77	550.27	190.74	152.65	107.24	-	14.42	2.05	23.63	2,750.70
63	Union	599.63	694.50	446.25	102.14	192.29	71.22	-	9.18	-	60.84	2,176.05
64	Volusia	13,768.97	17,909.31	12,578.06	3,001.55	4,968.12	3,835.40	2,300.91	574.49	138.60	1,725.86	60,801.27
65	Wakulla	1,341.15	1,641.62	785.34	578.54	312.83	225.81	6.51	15.61	15.23	116.51	5,039.15
66	Walton	2,243.83	2,530.48	1,503.09	280.59	392.64	315.07	203.48	8.28	0.96	191.03	7,669.45
67	Washington	922.51	1,044.98	737.43	206.06	284.31	156.85	27.96	13.90	8.24	68.18	3,470.42
68	Wash Spec	-	23.55	50.34	-	14.22	40.64	0.76	-	-	20.74	150.25
69	FAMU	177.02	204.11	148.38	4.00	6.00	-	-	-	-	1.70	541.21
70	FAU PB	176.52	300.47	210.00	35.90	25.78	3.00	4.53	-	-	-	756.20
71	FAU STL	511.93	701.24	-	54.22	88.45	-	21.53	11.60	1.30	-	1,390.27
72	FSU Brow	329.37	199.65	-	80.49	41.32	-	6.57	2.00	-	-	659.40
73	FSU Leon	330.30	594.59	535.43	35.55	97.74	77.57	3.12	-	-	32.17	1,706.47
74	UF	201.00	364.00	424.00	15.00	98.00	42.00	-	-	-	-	1,144.00
75	FLVS	2,240.03	4,684.19	22,850.24	-	-	-	-	-	-	-	29,774.46
99	Total	603,991.55	755,539.16	575,891.37	140,358.00	218,801.67	133,547.82	177,441.72	19,434.41	5,051.22	61,826.23	2,691,883.15

Oct 10, 2011 2013-14 FTE Projections

	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,907.81	6,200.65	5,815.72	2,187.97	3,766.96	1,455.73	346.47	100.84	22.59	262.68	27,067.42
2	Baker	1,467.01	1,727.46	892.01	251.49	210.62	166.54	9.62	13.35	1.99	311.20	5,051.29
3	Bay	6,672.86	7,655.88	5,615.12	1,411.31	1,746.69	883.42	304.52	423.41	84.29	484.38	25,281.88
4	Bradford	1,067.66	893.44	531.85	257.73	354.14	215.31	2.87	21.30	1.98	63.27	3,409.55
5	Brevard	16,807.52	19,548.55	14,907.42	4,789.29	6,865.93	4,409.98	1,379.14	745.46	131.23	1,479.78	71,064.30
6	Broward	58,296.51	75,786.58	57,938.19	11,711.63	19,040.12	11,053.21	19,645.03	2,158.44	651.81	6,317.01	262,598.53
7	Calhoun	637.94	630.80	314.66	221.23	178.13	135.67	6.11	26.77	4.06	77.52	2,232.89
8	Charlotte	3,604.34	4,583.92	3,996.12	856.31	1,251.42	918.53	167.03	156.00	9.45	517.70	16,060.82
9	Citrus	4,345.41	4,281.13	3,556.90	754.13	1,162.35	651.77	137.51	144.48	9.31	473.74	15,516.73
10	Clay	7,523.03	9,853.83	8,624.92	2,977.57	3,469.82	1,725.13	363.20	234.11	86.11	839.85	35,697.57
11	Collier	8,448.19	12,067.46	8,936.00	2,008.80	3,731.20	2,538.28	5,008.23	234.42	148.50	493.72	43,614.80
12	Columbia	2,847.20	3,163.86	1,695.54	645.60	755.84	381.29	68.86	28.87	11.58	255.92	9,854.56
13	Dade	64,824.71	90,598.13	65,535.79	18,396.76	32,970.31	23,987.46	46,792.59	2,481.02	350.17	8,253.43	354,190.37
14	De Soto	995.95	1,485.85	667.96	298.20	344.45	255.50	463.48	7.84	3.30	140.39	4,662.92
15	Dixie	517.54	581.35	390.21	255.97	129.98	49.38	-	10.83	3.62	52.64	1,991.52
16	Duval	36,628.37	37,263.02	26,214.86	6,449.24	9,468.18	5,648.72	3,242.96	794.17	360.76	1,363.07	127,433.35
17	Escambia	11,220.79	11,811.27	7,428.05	3,029.54	3,276.81	2,215.30	243.46	175.60	185.04	892.34	40,478.20
18	Flagler	3,880.39	4,728.28	3,075.80	550.25	886.64	660.24	241.20	58.21	28.52	399.02	14,508.55
19	Franklin	381.27	423.23	228.66	84.41	83.34	67.09	-	8.05	0.96	34.16	1,311.17
20	Gadsden	1,681.88	1,857.25	949.44	333.80	300.76	194.51	308.41	22.72	11.12	104.55	5,764.44
21	Gilchrist	607.93	695.94	393.98	184.51	300.66	220.77	35.18	44.65	10.03	67.99	2,561.64
22	Glades	448.55	536.00	177.36	110.16	97.41	52.19	68.69	5.68	1.31	26.27	1,523.62
23	Gulf	558.10	582.30	411.08	77.45	141.38	129.29	0.94	23.26	7.27	42.52	1,973.59
24	Hamilton	422.78	557.31	273.26	97.03	74.17	27.01	49.65	19.27	7.32	34.25	1,562.05
25	Hardee	1,429.45	1,711.18	790.08	222.26	349.50	227.98	350.83	14.74	2.01	109.62	5,207.65
26	Hendry	1,571.25	2,001.16	1,337.29	353.55	482.95	255.56	456.35	16.68	3.36	265.59	6,743.74
27	Hernando	5,976.30	7,120.41	4,809.69	1,134.66	1,459.53	940.07	434.99	136.71	39.55	781.62	22,833.53
28	Highlands	3,329.76	3,607.29	2,504.16	492.83	753.97	599.18	519.42	49.75	22.49	275.98	12,154.83
29	Hillsborough	42,794.29	54,068.63	40,437.15	13,085.21	17,095.11	6,919.43	17,339.19	1,201.45	273.32	5,022.05	198,235.83
30	Holmes	908.92	1,095.30	681.69	176.34	193.19	118.34	1.03	7.15	0.45	89.85	3,272.26
31	Indian River	4,166.33	5,407.08	3,708.92	738.63	1,241.06	963.61	1,012.27	116.89	35.97	485.29	17,876.05
32	Jackson	1,764.54	2,165.66	1,284.34	426.13	421.12	215.72	51.48	103.12	32.31	266.01	6,730.43
33	Jefferson	357.97	300.01	129.07	84.45	65.33	40.79	13.23	-	0.13	43.11	1,034.09
34	Lafayette	332.45	423.40	193.90	75.07	57.06	28.67	53.57	1.09	-	49.48	1,214.69
35	Lake	10,562.94	13,310.95	8,511.22	1,594.73	2,436.24	1,830.58	1,118.51	250.05	35.35	1,419.04	41,069.61
36	Lee	22,397.17	23,955.31	15,909.13	4,869.34	7,348.19	4,929.62	4,451.09	647.35	145.29	2,301.34	86,953.83
37	Leon	9,299.52	10,009.24	7,097.59	2,654.10	2,486.13	1,476.82	366.05	324.90	79.22	499.86	34,293.43
38	Levy	1,485.49	1,441.59	897.95	404.43	610.52	356.70	63.64	23.31	3.89	149.82	5,437.34
39	Liberty	384.17	447.98	234.06	75.59	81.43	80.78	16.09	42.96	3.72	48.51	1,415.29
40	Madison	627.26	740.87	501.45	255.74	196.25	214.70	5.41	1.06	-	126.33	2,669.07
41	Manatee	9,607.57	13,089.19	8,504.61	2,997.52	4,476.65	2,607.56	3,302.33	390.68	53.49	1,051.67	46,081.27
42	Marion	10,256.07	12,410.85	8,603.60	2,371.55	3,396.48	2,315.81	1,235.07	250.84	15.12	1,561.20	42,416.59
43	Martin	3,446.42	4,763.84	4,214.87	1,014.32	1,491.12	690.14	1,422.91	183.43	76.64	595.59	17,899.28
44	Monroe	2,012.41	2,232.18	1,495.20	416.19	714.24	542.76	443.66	46.83	2.60	144.38	8,050.45
45	Nassau	2,621.69	3,627.85	2,587.36	599.69	731.73	487.86	53.55	41.11	15.41	309.82	11,076.07
46	Okaloosa	7,519.75	8,687.58	6,242.13	1,527.69	2,145.82	1,424.34	474.36	195.33	77.12	700.98	28,995.10
47	Okeechobee	1,396.06	1,745.31	1,090.69	375.60	628.60	426.41	594.32	15.68	2.07	204.80	6,479.54
48	Orange	39,381.40	49,176.48	37,652.77	7,027.91	14,215.72	10,618.48	20,920.50	2,067.40	498.89	3,061.97	184,621.52
49	Osceola	11,358.66	15,904.43	12,208.87	2,091.11	3,275.17	2,371.43	8,104.72	439.56	85.07	1,081.61	56,920.63
50	Palm Beach	35,623.62	47,396.57	39,243.50	11,010.38	15,377.04	7,040.43	15,361.77	1,083.41	324.35	4,211.36	176,672.43
51	Pasco	15,943.67	19,447.22	13,493.52	2,910.83	5,807.72	4,025.60	1,841.35	669.39	255.74	1,386.28	65,781.32
52	Pinellas	23,420.56	27,691.35	22,713.47	5,697.89	9,113.34	3,522.64	3,443.89	836.63	147.31	2,421.34	99,008.42
53	Polk	24,050.51	28,372.74	18,504.95	3,597.16	6,123.94	4,927.51	7,486.07	331.55	275.37	2,395.27	96,065.07
54	Putnam	2,843.93	3,137.86	1,779.00	699.41	949.92	589.34	440.81	38.20	6.89	251.46	10,736.82
55	St. Johns	8,041.25	9,721.75	8,407.44	1,670.89	3,028.36	1,260.57	227.54	221.58	37.82	612.13	33,229.33
56	St. Lucie	10,883.46	12,501.25	8,057.17	1,589.91	2,540.29	1,588.49	2,389.33	128.16	36.03	1,024.19	40,738.28
57	Santa Rosa	6,380.60	8,218.26	6,329.14	1,509.92	1,843.13	794.04	131.31	126.30	33.27	550.34	25,916.31
58	Sarasota	8,821.25	10,627.44	8,324.44	2,428.12	4,714.63	2,604.47	1,792.00	425.98	63.27	973.49	40,775.09
59	Seminole	13,875.05	18,733.88	15,083.86	2,864.89	5,286.45	3,036.33	1,719.83	323.87	49.90	1,501.51	62,475.57
60	Sumter	1,959.16	2,534.60	1,406.49	414.28	489.62	354.71	234.80	28.97	6.37	268.53	7,697.53
61	Suwannee	1,889.05	2,020.34	1,280.61	198.83	386.27	197.30	149.35	7.73	1.09	167.08	6,297.65
62	Taylor	834.53	900.61	524.65	193.96	151.84	101.98	-	14.55	1.94	22.66	2,746.72
63	Union	623.11	695.91	441.00	105.70	195.69	71.00	-	9.85	-	60.14	2,202.40
64	Volusia	13,715.17	17,719.84	12,559.46	3,036.80	4,922.84	3,796.60	2,317.02	569.87	137.73	1,714.22	60,489.55
65	Wakulla	1,335.70	1,644.08	796.45	565.00	316.24	228.88	6.42	15.85	14.84	118.99	5,042.45
66	Walton	2,398.96	2,611.78	1,504.24	294.47	404.52	314.69	214.95	8.76	0.94	191.53	7,944.84
67	Washington	945.70	1,046.99	762.42	204.24	285.24	161.60	28.84	13.84	7.99	69.05	3,525.91
68	Wash Spec	-	23.55	50.34	-	14.22	40.64	0.76	-	-	20.74	150.25
69	FAMU	177.02	204.11	148.38	4.00	6.00	-	-	-	-	1.70	541.21
70	FAU PB	176.52	300.47	241.00	35.90	25.78	3.00	4.53	-	-	-	787.20
71	FAU STL	511.93	701.24	-	54.22	88.45	-	21.53	11.60	1.30	-	1,390.27
72	FSU Brow	329.37	199.65	-	80.49	41.32	-	6.57	2.00	-	-	659.40
73	FSU Leon	330.30	594.59	535.43	35.55	97.74	77.57	3.12	-	-	32.17	1,706.47
74	UF	201.00	364.00	424.00	15.00	98.00	42.00	-	-	-	-	1,144.00
75	FLVS	4,139.06	4,954.11	24,221.25	-	-	-	-	-	-	-	33,314.42
99	Total	615,232.06	759,321.45	577,030.90	142,222.86	219,269.01	133,505.05	179,511.51	19,374.91	5,037.94	61,627.10	2,712,132.79

Oct 10, 2011 2014-15 FTE Projections

District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1 Alachua	7065.63	6263.34	5783.14	2247.73	3778.39	1445.76	353.56	100.97	22.63	260.99	27322.14
2 Baker	1497.07	1699.75	911.64	254.55	206.03	169.92	9.86	13.52	2.11	316.52	5080.97
3 Bay	6573.68	7746.44	5654.28	1393.91	1763.29	891.31	304.18	423.42	85.4	486.03	25321.94
4 Bradford	1140.49	925.8	538.03	277.21	362.08	218.16	3.08	21.49	1.91	61.32	3549.57
5 Brevard	16820.73	19583.1	14885.27	4840.49	6855.96	4404.47	1377.87	742.35	130.6	1460.34	71101.18
6 Broward	58678.74	76435.23	58336.37	11743.98	19219.59	11111.78	19743.15	2167.54	661.44	6359.53	264457.35
7 Calhoun	659.71	633.86	330	224.56	177.16	143.41	6.28	27.92	4.34	83.6	2290.84
8 Charlotte	3557	4581.44	3887.96	850.57	1246.8	889.56	164.35	153.81	9.12	500.95	15841.56
9 Citrus	4710.48	4205.08	3472.38	807.26	1144.98	632.17	141.74	144.52	9.41	471.57	15739.59
10 Clay	7570.09	9797.14	8588.22	3046.72	3440.71	1717.14	359.95	234.76	86.89	834.27	35675.89
11 Collier	8278.81	12142.58	9046.61	2006.04	3746.45	2573.83	4897.19	232.27	148.87	500.28	43572.93
12 Columbia	2845.36	3141.33	1700.9	644.18	745.74	379.89	68.23	28.04	11.74	252.28	9817.69
13 Dade	65256.4	90373.46	65939.98	18705.21	32887.72	24116	46847.94	2494.56	352.82	8324.95	355299.04
14 De Soto	935.24	1513.6	655.93	287.75	351.01	257.14	451.79	7.75	3.44	142.43	4606.08
15 Dixie	535.45	577.12	393.52	256.33	129.55	50.07	0	10.6	3.76	54.45	2010.85
16 Duval	37155.97	37248.44	26259.17	6568.19	9454.08	5654.01	3251.08	797.25	362.13	1366.3	128116.62
17 Escambia	11548.23	11916.43	7375.03	3087.91	3297.19	2196.23	244.5	174.61	185.02	879.15	40904.3
18 Flagler	4043.36	4991.64	3232.76	568.75	921.37	684.63	250.21	60.23	30.19	417.15	15200.29
19 Franklin	391.36	425.15	235.95	84.59	83.3	68.27	0	7.89	0.94	35.43	1332.88
20 Gadsden	1686.8	1864.29	923.98	333.98	301.43	183.41	308.35	22.34	10.4	99.57	5734.55
21 Gilchrist	610.99	690.14	397.11	187.97	298.07	218.33	35.17	43.62	9.71	68.57	2559.68
22 Glades	454.73	544.03	178.71	111.33	97.5	53.06	66.87	5.67	1.09	26.33	1539.32
23 Gulf	574.81	564.08	421.81	80.65	135.78	132.58	0.85	23.28	7.29	43.82	1984.95
24 Hamilton	412.02	568.06	286.03	94.55	75.25	28.24	50.83	19.74	8.3	38.79	1581.81
25 Hardee	1428.31	1732.53	805.2	226.44	352.63	231.92	348.91	14.94	2.08	111.99	5254.95
26 Hendry	1501.02	2036.7	1338.14	346.11	495.92	258.64	410.4	16.63	3.67	270.11	6677.34
27 Hernando	6093.85	7041.91	4932.23	1154.62	1440.52	966.51	439.34	136.44	40.14	803.63	23049.19
28 Highlands	3383.43	3579.2	2446.81	508.4	748.68	582.83	512.69	50.1	21.99	267.47	12101.6
29 Hillsborough	43045.98	54395.74	40664.41	13330.01	17160.1	6899.87	17389.29	1207.05	274.12	5037.23	199403.8
30 Holmes	905.13	1118.63	692.53	174.81	197.12	120.49	0.97	7.16	0.45	90.44	3307.73
31 Indian River	4072.1	5543.92	3673.65	734.32	1266.22	953.78	1000.53	117.53	36.26	483.75	17882.06
32 Jackson	1716.73	2122.51	1280.85	418.69	411.63	214.02	49.59	102.76	32.11	271.61	6620.5
33 Jefferson	354.95	279.52	134.71	85.6	62.27	43.1	12.74	0	0.12	39.39	1012.4
34 Lafayette	338.12	445.51	196.1	77.32	59.39	29.25	55.96	0.94	0	48.45	1251.04
35 Lake	10253.15	13363.35	8618.73	1594.34	2445.25	1850.04	1072.48	253.73	35.85	1443.08	40930
36 Lee	22668.34	24341.52	16341.71	5061.34	7448.81	5084.75	4453.68	656.19	149.19	2381.88	88587.41
37 Leon	9573.9	10058.71	7146.24	2701.13	2494.29	1485.7	372.97	329.8	80.75	511.54	34755.03
38 Levy	1500.61	1418.05	869.17	414.45	598.5	343.41	62.45	23.2	3.98	144.4	5378.22
39 Liberty	385.84	445.59	253.28	74.61	82.84	89.49	15.66	44.01	3.82	46.43	1441.57
40 Madison	629.09	730.41	493.3	251.64	193.52	213.12	5.1	0.98	0	125.21	2642.37
41 Manatee	9468.2	13257.72	8789.96	3020.66	4531.91	2692.74	3253.29	393.84	54.16	1080.07	46542.55
42 Marion	10205.6	12644.47	8681.81	2409.84	3452.73	2333.99	1241.04	249.83	15.04	1545.33	42779.68
43 Martin	3400.47	4798.96	4208.44	1014.53	1506.81	689.28	1407.44	183.4	77.14	593.58	17880.05
44 Monroe	1959.07	2260.59	1487.39	408.85	719.99	544.61	443.46	46.06	2.69	146.27	8018.98
45 Nassau	2510.26	3679.1	2558.29	579.9	741.93	482.69	52.03	41.69	15.57	312.91	10974.37
46 Okaloosa	7461.92	8850.86	6100.24	1517.12	2183.17	1387.44	471.25	195.44	77.33	694	28938.77
47 Okeechobee	1378.35	1748.19	1098.54	372.79	626.17	430.56	589.21	15.46	2.02	205.62	6466.91
48 Orange	39446.12	50440.25	38450.24	7187.83	14554.52	10837.51	21154.05	2091.41	508.3	3133.6	187803.83
49 Osceola	11765.91	16123.47	12415.78	2158.24	3313.99	2410.99	8272.34	451.17	86.9	1114.44	58113.23
50 Palm Beach	35412.14	47873.8	39273.93	10989.83	15505.99	7047.25	15284.15	1084.53	324.38	4213.55	177009.55
51 Pasco	15197.22	19532.02	13720.11	2931.61	5818.39	4092.94	1760.76	673.73	257.73	1385.14	65369.65
52 Pinellas	23317.89	27303.7	22629.99	5709.39	8976.78	3506.69	3407.16	829.91	146	2413.03	98240.54
53 Polk	24279.87	28325.44	18797.55	3667.9	6111.91	5000	7509.06	330.49	276.83	2421.83	96720.88
54 Putnam	2835.75	3108.32	1782.69	695.75	940.53	591.05	440.13	38.05	6.79	250.49	10689.55
55 St. Johns	8201.17	10038.81	8618.15	1725.86	3123.46	1296.08	231.68	226.5	38.61	628.45	34128.77
56 St. Lucie	11082.65	12613.9	8210.66	1655.95	2561.53	1613.24	2409.5	131.02	36.1	1045.68	41360.23
57 Santa Rosa	6406.95	8258.93	6427.68	1550.92	1852.28	807.62	131.59	126.74	33.51	558.5	26154.72
58 Sarasota	8592.02	10649.54	8373.07	2467.65	4699.9	2608.07	1769.58	423.69	62.82	966.53	40612.87
59 Seminole	13528.25	18604.55	15009.53	2848.32	5244.6	3027.21	1691.32	321.38	49.38	1494.13	61818.67
60 Sumter	1920.36	2585.63	1419.49	406.59	504.11	356.9	230.73	28.7	6.53	266.48	7725.52
61 Suwannee	1962.34	2044.48	1306.93	205.47	389.2	201.99	157.32	7.42	1.02	171.05	6447.22
62 Taylor	881.52	863.87	524.91	201.31	145.94	102.6	0	14.59	1.99	22.22	2758.95
63 Union	627.26	655.17	482.4	107.36	182.74	76.92	0	9.19	0	65.17	2206.21
64 Volusia	13412.48	17696.32	12480.08	3083.06	4892.97	3739.29	2302.69	564.76	136.85	1693.47	60001.97
65 Wakulla	1369.26	1629.78	798.1	564.03	314.54	229	6.54	15.65	15.07	117.56	5059.53
66 Walton	2521.84	2659.81	1538.34	308.46	413.82	321.46	221.43	9.13	0.99	196.63	8191.91
67 Washington	964.78	1028.11	788.97	207.04	280.84	164.99	29.55	14.28	8	70.44	3557
68 Wash Spec	0	23.55	50.34	0	14.22	40.64	0.76	0	0	20.74	150.25
69 FAMU	177.02	204.11	148.38	4	6	0	0	0	0	1.7	541.21
70 FAU PB	176.52	300.47	250	35.9	25.78	4	4.53	0	0	0	797.2
71 FAU STL	511.93	701.24	0	54.22	88.45	0	21.53	11.6	1.3	0	1390.27
72 FSU Brow	329.37	199.65	0	80.49	41.32	0	6.57	2	0	0	659.4
73 FSU Leon	330.3	594.59	535.43	35.55	97.74	77.57	3.12	0	0	32.17	1706.47
74 UF	201	364	424	15	98	42	0	0	0	0	1144
75 FLVS	5866.09	5349.05	25311.2	0	0	0	0	0	0	0	36526.34
99 Total	618,555.58	764,097.78	582,014.46	144,079.66	220,139.38	134,343.61	179,643.60	19,451.27	5,077.13	62,022.01	2,729,424.48