

REPORT FOR
ENROLLMENT ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
POST-CONFERENCE REPORT

Monday, October 10, 2011

2012-13 Projected Student Enrollments (FTE) for Florida School Districts
Compared with FTEs for 2010-11 Final, 2011-12 Appropriated, 2011-12 Revised, and 2012-13 June
Projections

Post-Conference Report
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 Compared with FTEs for 2010-11 Final, 2011-12 Appropriated, 2011-12 Revised, and 2012-13 June Projections
 School District PreK - 12 Programs
 October 10, 2011

	2010-11 Final - 1 -	2011-12 Appropriated - 2 -	2011-12 Revised - 3 -	Diff from 2010-11 Final to 11-12 Appr (2-1) - 4 -	Diff from 2010-11 Final to 11-12 Revised (3-1) - 5 -	Diff from 11-12 Appropriated to 11-12 Revised (3-2) - 6 -	2012-13 Jun Forecast 6/28/2011 - 7 -	2012-13 Oct Forecast 10/10/2011 - 8 -	Diff from 11-12 Rev to 12-13 Oct (8-3) - 9 -	Diff from 12-13 Jun to 12-13 Oct (8-7) - 10 -
PK-12 Basic										
PK-3	579,254.62	584,305.93	587,288.40	5,051.31	8,033.78	2,982.47	605,168.15	603,991.55	16,703.15	-1,176.60
4-8	749,745.23	750,990.44	750,996.37	1,245.21	1,251.14	5.93	753,178.59	755,539.16	4,542.79	2,360.57
9-12	559,776.99	559,944.10	562,329.73	167.11	2,552.74	2,385.63	572,773.29	575,891.37	13,561.64	3,118.08
Total PK-12 (Non-ESE) Basic	1,888,776.84	1,895,240.47	1,900,614.50	6,463.63	11,837.66	5,374.03	1,931,120.03	1,935,422.08	34,807.58	4,302.05
PK-3 ESE in Basic	135,796.56	137,824.49	138,458.56	2,027.93	2,662.00	634.07	140,240.96	140,358.00	1,899.44	117.04
4-8 ESE in Basic	218,064.47	217,989.49	218,176.87	-74.98	112.40	187.38	218,207.70	218,801.67	624.80	593.97
9-12 ESE in Basic	133,145.71	132,587.20	132,860.58	-558.51	-285.13	273.38	132,639.52	133,547.82	687.24	908.30
Total ESE Basic	487,006.74	488,401.18	489,496.01	1,394.44	2,489.27	1,094.83	491,088.18	492,707.49	3,211.48	1,619.31
Total PK-12 Basic	2,375,783.58	2,383,641.65	2,390,110.51	7,858.07	14,326.93	6,468.86	2,422,208.21	2,428,129.57	38,019.06	5,921.36
ESOL	171,071.29	173,675.21	174,069.06	2,603.92	2,997.77	393.85	177,021.80	177,441.72	3,372.66	419.92
Exceptional Students										
ESE Support Level IV	19,299.70	19,474.34	19,474.34	174.64	174.64	0.00	19,434.41	19,434.41	-39.93	0.00
ESE Support Level V	4,899.63	5,024.21	5,024.21	124.58	124.58	0.00	5,051.22	5,051.22	27.01	0.00
Total	24,199.33	24,498.55	24,498.55	299.22	299.22	0.00	24,485.63	24,485.63	-12.92	0.00
Total ESE (ESE and ESE Basic)	511,206.07	512,899.73	513,994.56	1,693.66	2,788.49	1,094.83	515,573.81	517,193.12	3,198.56	1,619.31
Career Education	71,456.58	72,638.53	72,638.53	1,181.95	1,181.95	0.00	61,826.23	61,826.23	-10,812.30	0.00
Total Group Two	266,727.20	270,812.29	271,206.14	4,085.09	4,478.94	393.85	263,333.66	263,753.58	-7,452.56	419.92
Total	2,642,510.78	2,654,453.94	2,661,316.65	11,943.16	18,805.87	6,862.71	2,685,541.87	2,691,883.15	30,566.50	6,341.28

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	2010-11 Final - 1 -	2011-12 Appropriated - 2 -	Percent 10-11 Fi (2-1) - 3 -	2011-12 Revised -4-	Percent Change from 2010-11 Final (4-1) - 5 -	Pct Change from 11-12 Approp to 11-12 Revised (4-2) - 6 -	2012-13 Jun Forecast 6/28/2011 - 7 -	2012-13 Oct Forecast 10/10/2011 - 8 -	Percent Change from 11-12 Rev to 12-13 Oct (8-4) - 9 -	Percent Change from 12-13 Jun to 12-13 Oct (8-7) - 10 -
PK-12 Basic										
PK-3	579,254.62	584,305.93	0.9%	587,288.40	1.4%	0.5%	605,168.15	603,991.55	2.8%	-0.2%
4-8	749,745.23	750,990.44	0.2%	750,996.37	0.2%	0.0%	753,178.59	755,539.16	0.6%	0.3%
9-12	559,776.99	559,944.10	0.0%	562,329.73	0.5%	0.4%	572,773.29	575,891.37	2.4%	0.5%
Total PK-12 (Non-ESE) Basic	1,888,776.84	1,895,240.47	0.3%	1,900,614.50	0.6%	0.3%	1,931,120.03	1,935,422.08	1.8%	0.2%
PK-3 ESE in Basic	135,796.56	137,824.49	1.5%	138,458.56	2.0%	0.5%	140,240.96	140,358.00	1.4%	0.1%
4-8 ESE in Basic	218,064.47	217,989.49	0.0%	218,176.87	0.1%	0.1%	218,207.70	218,801.67	0.3%	0.3%
9-12 ESE in Basic	133,145.71	132,587.20	-0.4%	132,860.58	-0.2%	0.2%	132,639.52	133,547.82	0.5%	0.7%
Compared with FTEs for 2010-1	487,006.74	488,401.18	0.3%	489,496.01	0.5%	0.2%	491,088.18	492,707.49	0.7%	0.3%
Total PK-12 Basic	2,375,783.58	2,383,641.65	0.3%	2,390,110.51	0.6%	0.3%	2,422,208.21	2,428,129.57	1.6%	0.2%
ESOL	171,071.29	173,675.21	1.5%	174,069.06	1.8%	0.2%	177,021.80	177,441.72	1.9%	0.2%
Exceptional Students										
ESE Support Level IV	19,299.70	19,474.34	0.9%	19,474.34	0.9%	0.0%	19,434.41	19,434.41	-0.2%	0.0%
ESE Support Level V	4,899.63	5,024.21	2.5%	5,024.21	2.5%	0.0%	5,051.22	5,051.22	0.5%	0.0%
Total	24,199.33	24,498.55	1.2%	24,498.55	1.2%	0.0%	24,485.63	24,485.63	-0.1%	0.0%
Total ESE (ESE and ESE Basic)	511,206.07	512,899.73	0.3%	513,994.56	0.5%	0.2%	515,573.81	517,193.12	0.6%	0.3%
Career Education	71,456.58	72,638.53	1.7%	72,638.53	1.7%	0.0%	61,826.23	61,826.23	-14.9%	0.0%
Total Group Two	266,727.20	270,812.29	1.5%	271,206.14	1.7%	0.1%	263,333.66	263,753.58	-2.7%	0.2%
Total	2,642,510.78	2,654,453.94	0.5%	2,661,316.65	0.7%	0.3%	2,685,541.87	2,691,883.15	1.1%	0.2%