

CONFERENCE REPORT FOR
ENROLLMENT ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS

Tuesday, July 13, 2010

2011-12 Projected Student Enrollment (FTE) for Florida School Districts
Compared with FTE for 2007-08 Final, 2008-09 Final, 2009-10 4th Calc and 2010-11 Appropriated

2011-12 Projected Student Enrollment (FTE) for Florida School District:

School District PreK-12 Programs
July 13, 2010

| | 2007-08 Final - 1 - | 2008-09 Final - 2 - | Diff. (2-1) - 3 - | 2009-10 4th Calc - 4 - | Diff. (4-2) - 5 - | 2010-11 Appropriated FTE - 6 - | Diff. (6-4) - 7 - | 2011-12 Projections 07-13-10 - 8 - | Diff (8-6) - 9 - |
|--|---------------------------|---------------------------|-------------------------|------------------------------|-------------------------|---|-------------------------|---|------------------------|
| PK-12 Basic | | | | | | | | | |
| PK-3 (101) | 603,566.30 | 590,090.78 | (13,475.52) | 578,860.26 | (11,230.52) | 581,837.68 | 2,977.42 | 590,241.93 | 8,404.25 |
| 4-8 (102) | 727,253.14 | 733,723.25 | 6,470.11 | 740,880.77 | 7,157.52 | 745,231.88 | 4,351.11 | 748,824.86 | 3,592.98 |
| 9-12 (103) | 547,304.95 | 545,246.50 | (2,058.45) | 552,713.48 | 7,466.98 | 553,260.33 | 546.85 | 557,896.80 | 4,636.47 |
| Sub-Total (Basic) | 1,878,124.39 | 1,869,060.53 | (9,063.86) | 1,872,454.51 | 3,393.98 | 1,880,329.89 | 7,875.38 | 1,896,963.59 | 16,633.70 |
| PK-3 ESE in Basic (111) | 138,818.50 | 139,327.18 | 508.68 | 139,458.21 | 131.03 | 140,530.85 | 1,072.64 | 141,612.90 | 1,082.05 |
| 4-8 ESE in Basic (112) | 217,567.99 | 219,283.78 | 1,715.79 | 218,496.92 | (786.86) | 219,472.96 | 976.04 | 220,146.90 | 673.94 |
| 9-12 ESE in Basic (113) | 137,302.01 | 132,924.04 | (4,377.97) | 133,612.89 | 688.85 | 132,385.03 | (1,227.86) | 132,483.82 | 98.79 |
| Sub-Total (ESE Basic) | 493,688.50 | 491,535.00 | (2,153.50) | 491,568.02 | 33.02 | 492,388.84 | 820.82 | 494,243.62 | 1,854.78 |
| Total K-12 Basic | 2,371,812.89 | 2,360,595.53 | (11,217.36) | 2,364,022.53 | 3,427.00 | 2,372,718.73 | 8,696.20 | 2,391,207.21 | 18,488.48 |
| ESOL (130) | 158,749.75 | 157,451.91 | (1,297.84) | 167,690.93 | 10,239.02 | 174,182.86 | 6,491.93 | 175,629.67 | 1,446.81 |
| <i>Exceptional Students</i> | | | | | | | | | |
| ESE Support Level IV (254) | 19,397.66 | 20,314.64 | 916.98 | 19,065.26 | (1,249.38) | 19,114.84 | 49.58 | 19,238.74 | 123.90 |
| ESE Support Level V (255) | 6,034.58 | 6,014.05 | (20.53) | 5,701.00 | (313.05) | 5,770.83 | 69.83 | 5,770.21 | (0.62) |
| Sub-Total (ESE) | 25,432.24 | 26,328.69 | 896.45 | 24,766.26 | (1,562.43) | 24,885.67 | 119.41 | 25,008.95 | 123.28 |
| Sub-Total ESE (ESE and ESE Basic) | 519,120.74 | 517,863.69 | (1,257.05) | 516,334.28 | (1,529.41) | 517,274.51 | 940.23 | 519,252.57 | 1,978.06 |
| Career Education (300) | 75,282.22 | 72,995.39 | (2,286.83) | 72,803.25 | (192.14) | 73,292.15 | 488.90 | 73,139.40 | (152.75) |
| Total Group Two | 259,464.21 | 256,775.99 | (2,688.22) | 265,260.44 | 8,484.45 | 272,360.68 | 7,100.24 | 273,778.02 | 1,417.34 |
| Total | 2,631,277.10 | 2,617,371.52 | (13,905.58) | 2,629,282.97 | 11,911.45 | 2,645,079.41 | 15,796.44 | 2,664,985.23 | 19,905.82 |

2011-12 Projected Student Enrollment (FTE) for Florida School Districts

School District PreK-12 Programs
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| | 2007-08 Final - 1 - | 2008-09 Final - 2 - | % Diff. (2-1) - 3 - | 2009-10 4th Calc - 4 - | % Diff. (4-2) - 5 - | 2010-11 Appropriated FTE - 6 - | % Diff. (6-4) - 7 - | 2011-12 Projections 7/13/2010 - 8 - | % Diff. (8-6) - 9 - |
|---------------------------------------|---------------------------|---------------------------|---------------------------|------------------------------|---------------------------|---|---------------------------|--|---------------------------|
| PK-12 Basic | | | | | | | | | |
| PK-3 (101) | 603,566.30 | 590,090.78 | -2.2% | 578,860.26 | -1.9% | 581,837.68 | 0.5% | 590,241.93 | 1.4% |
| 4-8 (102) | 727,253.14 | 733,723.25 | 0.9% | 740,880.77 | 1.0% | 745,231.88 | 0.6% | 748,824.86 | 0.5% |
| 9-12 (103) | 547,304.95 | 545,246.50 | -0.4% | 552,713.48 | 1.4% | 553,260.33 | 0.1% | 557,896.80 | 0.8% |
| Sub-Total (Basic) | 1,878,124.39 | 1,869,060.53 | -0.5% | 1,872,454.51 | 0.2% | 1,880,329.89 | 0.4% | 1,896,963.59 | 0.9% |
| PK-3 ESE in Basic (111) | 138,818.50 | 139,327.18 | 0.4% | 139,458.21 | 0.1% | 140,530.85 | 0.8% | 141,612.90 | 0.8% |
| 4-8 ESE in Basic (112) | 217,567.99 | 219,283.78 | 0.8% | 218,496.92 | -0.4% | 219,472.96 | 0.4% | 220,146.90 | 0.3% |
| 9-12 ESE in Basic (113) | 137,302.01 | 132,924.04 | -3.2% | 133,612.89 | 0.5% | 132,385.03 | -0.9% | 132,483.82 | 0.1% |
| Sub-Total (ESE Basic) | 493,688.50 | 491,535.00 | -0.4% | 491,568.02 | 0.0% | 492,388.84 | 0.2% | 494,243.62 | 0.4% |
| Total K-12 Basic | 2,371,812.89 | 2,360,595.53 | -0.5% | 2,364,022.53 | 0.1% | 2,372,718.73 | 0.4% | 2,391,207.21 | 0.8% |
| ESOL (130) | 158,749.75 | 157,451.91 | -0.8% | 167,690.93 | 6.5% | 174,182.86 | 3.9% | 175,629.67 | 0.8% |
| Exceptional Students | | | | | | | | | |
| ESE Support Level IV (254) | 19,397.66 | 20,314.64 | 4.7% | 19,065.26 | -6.2% | 19,114.84 | 0.3% | 19,238.74 | 0.6% |
| ESE Support Level V (255) | 6,034.58 | 6,014.05 | -0.3% | 5,701.00 | -5.2% | 5,770.83 | 1.2% | 5,770.21 | 0.0% |
| Sub-Total (ESE) | 25,432.24 | 26,328.69 | 3.5% | 24,766.26 | -5.9% | 24,885.67 | 0.5% | 25,008.95 | 0.5% |
| Sub-Total ESE (ESE and ESE Bas | 519,120.74 | 517,863.69 | -0.2% | 516,334.28 | -0.3% | 517,274.51 | 0.2% | 519,252.57 | 0.4% |
| Career Education (300) | 75,282.22 | 72,995.39 | -3.0% | 72,803.25 | -0.3% | 73,292.15 | 0.7% | 73,139.40 | -0.2% |
| Total Group Two | 259,464.21 | 256,775.99 | -1.0% | 265,260.44 | 3.3% | 272,360.68 | 2.7% | 273,778.02 | 0.5% |
| Total | 2,631,277.10 | 2,617,371.52 | -0.5% | 2,629,282.97 | 0.5% | 2,645,079.41 | 0.6% | 2,664,985.23 | 0.8% |