SOCIAL SERVICES ESTIMATING CONFERENCE OF June 12, 2026															
County Contributions to Medicaid per s. 409.915, F.S.															
												NEW FORECAST			
	December 2025		% Change	Completed SFY 1 State Medicaid Exp			Completed SFY 2 State Medicaid Exp			% Chg	County Contribution		FY	June 2026	% Change
2026-27	$	432.1	1.3%	2023-24*	$	13,841.4	2024-25*	$	14,038.8	1.4%	$	432.7	2026-27	$ 432.7	1.4%
2027-28	$	464.9	7.6%	2024-25	$	15,335.0	2025-26	$	16,498.1	7.6%	$	465.6	2027-28	$ 465.6	7.6%
2028-29	$	465.3	0.1%	2025-26	$	16,498.1	2026-27	$	16,512.4	0.1%	$	466.0	2028-29	$ 466.0	0.1%
2029-30	$	489.5	5.2%	2026-27	$	16,512.4	2027-28	$	17,372.7	5.2%	$	490.2	2029-30	$ 490.2	5.2%
2030-31	$	500.0	2.1%	2027-28	$	17,372.7	2028-29	$	17,744.9	2.1%	$	500.7	2030-31	$ 500.7	2.1%

409.915 County contributions to Medicaid

(2)(a) For the 2013-2014 state fiscal year, the total amount of the counties’ annual contribution is $269.6 million.

(b) For the 2014-2015 state fiscal year, the total amount of the counties’ annual contribution is $277 million.

(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the 2 most recent completed state fiscal years.

(d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties’ annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the SSEC.

(e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties’ annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

** Section 59 of HB 5003-E extends the expiration of 409.915 (1)(b) that redefined "state Medicaid expenditures" to "not include funds specifically assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021” to July 1, 2027.*

County Contributions to Medicaid
Annual Calculations for FY 2026-27 per Section 409.915, Florida Statutes

For State Fiscal Year 2026-27, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

> *(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.*

Per s. 409.915 (1), F.S., the term "state Medicaid expenditures" means those expenditures used as matching funds for the federal Medicaid program. Section 409.915(1) (b), as amended by the FY 2026-27 Implementing Bill (HB 5003-E, 2026), provides that the term does "not include funds specifically assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021." Section 59 of HB 5003-E (2026) extends the expiration date of the revised statute to July 1, 2027.

As adopted by the Social Services Estimating Conference on June 12, 2026, and adjusted for section 59 of HB 5003-E (2026) the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2023-24 - $13,841.4
- FY 2024-25 - $14,038.8
- Percentage change year to year: 1.4%

The statute also requires:

> *(e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.*

As determined by the Social Services Estimating Conference, growing $426.7 million (the total contribution for FY 2025-26) by 1.4% results in a new total amount of the counties' annual contribution of **$432.7 million for FY 2026-27**.

County Percentage Shares Adopted by the Social Services Estimating Conference on June 12, 2026

County Name	Total Weight FY25-26	Total Weight FY26-27	FY26-27 County Share
ALACHUA	1.024%	1.049%	$ 4,537,014
BAKER	0.147%	0.149%	$ 645,646
BAY	0.871%	0.884%	$ 3,824,512
BRADFORD	0.156%	0.160%	$ 691,139
BREVARD	2.227%	2.286%	$ 9,892,238
BROWARD	8.383%	8.265%	$ 35,763,145
CALHOUN	0.084%	0.085%	$ 368,040
CHARLOTTE	0.600%	0.640%	$ 2,768,210
CITRUS	0.723%	0.754%	$ 3,261,217
CLAY	0.860%	0.877%	$ 3,796,175
COLLIER	1.112%	1.061%	$ 4,592,358
COLUMBIA	0.463%	0.470%	$ 2,033,681
DADE (MIAMI-DADE)	17.248%	16.533%	$ 71,539,131
DESOTO	0.194%	0.196%	$ 846,878
DIXIE	0.114%	0.117%	$ 504,408
DUVAL	5.310%	5.403%	$ 23,376,651
ESCAMBIA	1.605%	1.638%	$ 7,087,832
FLAGLER	0.450%	0.477%	$ 2,064,120
FRANKLIN	0.055%	0.054%	$ 232,557
GADSDEN	0.292%	0.300%	$ 1,296,495
GILCHRIST	0.112%	0.116%	$ 502,305
GLADES	0.024%	0.025%	$ 108,364
GULF	0.062%	0.064%	$ 275,172
HAMILTON	0.090%	0.092%	$ 400,029
HARDEE	0.182%	0.180%	$ 780,244
HENDRY	0.358%	0.363%	$ 1,570,892
HERNANDO	0.971%	1.013%	$ 4,383,599
HIGHLANDS	0.604%	0.631%	$ 2,729,359
HILLSBOROUGH	7.449%	7.370%	$ 31,887,828
HOLMES	0.125%	0.128%	$ 554,550
INDIAN RIVER	0.547%	0.558%	$ 2,413,232
JACKSON	0.289%	0.298%	$ 1,287,529
JEFFERSON	0.076%	0.080%	$ 346,787
LAFAYETTE	0.036%	0.036%	$ 156,071
LAKE	1.578%	1.652%	$ 7,146,276
LEE	3.458%	3.551%	$ 15,363,463
LEON	1.099%	1.107%	$ 4,788,830
LEVY	0.257%	0.271%	$ 1,171,417
LIBERTY	0.040%	0.041%	$ 177,987
MADISON	0.113%	0.115%	$ 498,984
MANATEE	1.404%	1.432%	$ 6,197,010
MARION	2.109%	2.199%	$ 9,516,007
MARTIN	0.405%	0.415%	$ 1,796,697
MONROE	0.226%	0.213%	$ 922,368

County Percentage Shares Adopted by the Social Services Estimating Conference on June 12, 2026

County Name	Total Weight FY25-26	Total Weight FY26-27	FY26-27 County Share
NASSAU	0.269%	0.273%	$ 1,182,597
OKALOOSA	0.685%	0.700%	$ 3,029,657
OKEECHOBEE	0.244%	0.248%	$ 1,074,454
ORANGE	6.501%	6.355%	$ 27,499,247
OSCEOLA	2.566%	2.636%	$ 11,407,564
PALM BEACH	5.843%	5.664%	$ 24,509,217
PASCO	2.465%	2.576%	$ 11,147,667
PINELLAS	3.220%	3.239%	$ 14,016,937
POLK	4.756%	4.887%	$ 21,147,384
PUTNAM	0.541%	0.556%	$ 2,406,148
SAINT JOHNS	0.550%	0.556%	$ 2,403,713
SAINT LUCIE	1.783%	1.775%	$ 7,681,012
SANTA ROSA	0.611%	0.625%	$ 2,705,229
SARASOTA	1.154%	1.190%	$ 5,149,896
SEMINOLE	1.453%	1.452%	$ 6,284,012
SUMTER	0.305%	0.309%	$ 1,336,454
SUWANNEE	0.295%	0.299%	$ 1,292,843
TAYLOR	0.139%	0.141%	$ 609,341
UNION	0.067%	0.070%	$ 302,180
VOLUSIA	2.477%	2.548%	$ 11,024,582
WAKULLA	0.114%	0.121%	$ 523,889
WALTON	0.285%	0.287%	$ 1,243,475
WASHINGTON	0.143%	0.145%	$ 626,055
TOTAL	100.000%	100.000%	$ 432,700,000