

**Social Services Estimating Conference  
July 25, 2024  
Statewide Medicaid Managed Care Program  
Prepaid Rate Increase Forecasts**

**Out-Year Forecast - Medicaid Prepaid Health Plans**

	Prior Forecast	2023 NHE Projection	CPI, Medical Services	EDR	AHCA	Adopted
Oct-24	3.50%	10.20%	2.98%	-0.60%	-0.60%	-0.20%
Oct-25	2.67%	6.70%	2.90%	2.75%	2.50%	2.67%
Oct-26	2.62%	4.90%	2.73%	2.75%	2.50%	2.62%
Oct-27	2.60%	5.30%	2.78%	2.75%	2.50%	2.60%
Oct-28	2.50%	5.70%	2.81%	2.75%	2.50%	2.50%
Oct-29		5.10%	2.87%	2.75%	2.50%	2.50%

\*Actual

NHE Projection: National Health Expenditures Annual Growth Rate (%) in Medicaid Spending per Enrollee

NEEC: Chained Price Index, Medical Services (December NEEC)

**Out-Year Forecast - Medicaid Prepaid Health Plans - CMS**

	Prior Forecast	EDR	AHCA	Adopted
Oct-24	3.50%	3.70%	3.70%	3.70%
Oct-25	2.67%	3.25%	3.00%	3.00%
Oct-26	2.62%	3.25%	3.00%	3.00%
Oct-27	2.60%	3.25%	3.00%	3.00%
Oct-28	2.50%	3.25%	3.00%	3.00%
Oct-29		3.25%	3.00%	3.00%

**Out-Year Forecast - Medicaid Prepaid Health Plans - Long Term Care**

	Prior Forecast	2023 NHE Projection	EDR	AHCA	Adopted
Oct-24	1.5%	4.30%	2.10%	2.10%	2.10%
Oct-25	1.5%	7.00%	2.00%	1.50%	1.75%
Oct-26	1.5%	6.50%	2.00%	1.50%	1.75%
Oct-27	1.5%	5.90%	2.00%	1.50%	1.75%
Oct-28	1.5%	6.20%	2.00%	1.50%	1.75%
Oct-29		6.20%	2.00%	1.50%	1.75%

\*Actual

NHE Projection: NHE Annual Growth Rate (%) Nursing Care Facilities and Continuing Care Medicaid expenditures.