

**Social Services Estimating Conference
December 22, 2025
Statewide Medicaid Managed Care Program
Prepaid Rate Increase Forecasts**

Out-Year Forecast - Medicaid Prepaid Health Plans - Exlcuding CMS

	Old Rates (PMPM)	Old Growth	EDR Rates PMPM	EDR Growth	AHCA Rates PMPM	AHCA Growth	Adopted Rates (PMPM)	Adopted Gowth
Oct-25*	\$ 382.86	-3.00%	\$ 385.64	-2.40%	\$ 385.64	-2.40%	\$ 385.64	-2.40%
Oct-26	\$ 393.20	2.70%	\$ 403.38	4.60%	\$ 396.05	2.70%	\$ 395.28	2.50%
Oct-27	\$ 404.01	2.75%	\$ 420.72	4.30%	\$ 406.94	2.75%	\$ 405.95	2.70%
Oct-28	\$ 414.51	2.60%	\$ 438.82	4.30%	\$ 417.52	2.60%	\$ 416.51	2.60%
Oct-29	\$ 424.88	2.50%	\$ 456.81	4.10%	\$ 427.96	2.50%	\$ 426.92	2.50%
Oct-30	\$ 435.50	2.50%	\$ 475.54	4.10%	\$ 438.66	2.50%	\$ 437.59	2.50%

*Actual

Out-Year Forecast - Medicaid Prepaid Health Plans - CMS Title IXX

	Old Rates (PMPM)	Old Growth	EDR Rates PMPM	EDR Growth	AHCA Rates PMPM	AHCA Growth	Adopted Rates (PMPM)*	Adopted Gowth
Oct-25*	\$ 4,249.39	19.40%	\$ 4,049.88	13.80%	\$ 4,049.88	13.80%	\$ 4,049.88	13.80%
Oct-26	\$ 4,555.35	7.20%	\$ 4,353.62	7.50%	\$ 4,300.98	6.20%	\$ 4,292.88	6.00%
Oct-27	\$ 4,828.67	6.00%	\$ 4,658.38	7.00%	\$ 4,559.03	6.00%	\$ 4,550.45	6.00%
Oct-28	\$ 5,070.10	5.00%	\$ 4,937.88	6.00%	\$ 4,786.99	5.00%	\$ 4,777.97	5.00%
Oct-29	\$ 5,272.90	4.00%	\$ 5,184.78	5.00%	\$ 4,978.47	4.00%	\$ 4,969.09	4.00%
Oct-30	\$ 5,431.09	3.00%	\$ 5,392.17	4.00%	\$ 5,127.82	3.00%	\$ 5,118.16	3.00%

*Actual

Out-Year Forecast - Medicaid Prepaid Health Plans - Long Term Care

	Old Rates (PMPM)	Old Growth	EDR Rates PMPM	EDR Growth	AHCA Rates PMPM	AHCA Growth	Adopted Rates (PMPM)*	Adopted Gowth
Oct-25*	\$ 4,256.81	3.38%	\$4,456.16	8.2%	\$4,456.16	8.2%	\$4,456.16	8.2%
Oct-26	\$ 4,341.95	2.00%	\$ 4,545.28	2.00%	\$ 4,545.28	2.00%	\$ 4,545.28	2.00%
Oct-27	\$ 4,428.79	2.00%	\$ 4,636.19	2.00%	\$ 4,636.19	2.00%	\$ 4,636.19	2.00%
Oct-28	\$ 4,517.36	2.00%	\$ 4,728.91	2.00%	\$ 4,728.91	2.00%	\$ 4,728.91	2.00%
Oct-29	\$ 4,607.71	2.00%	\$ 4,823.49	2.00%	\$ 4,823.49	2.00%	\$ 4,823.49	2.00%
Oct-30	\$ 4,699.86	2.00%	\$ 4,919.96	2.00%	\$ 4,919.96	2.00%	\$ 4,919.96	2.00%

*Actual

Out-Year Forecast - Medicaid Prepaid Health Plans - Dental

	Old Rates (PMPM)	Old Growth	EDR Rates PMPM	EDR Growth	AHCA Rates PMPM	AHCA Growth	Adopted Rates (PMPM)*	Adopted Gowth
Oct-25*	\$ 12.53	8.20%	\$ 10.95	-5.4%	\$ 10.95	-5.4%	\$ 10.95	-5.4%
Oct-26	\$ 12.96	3.40%	\$ 11.54	5.40%	\$ 11.24	2.67%	\$ 11.24	2.67%
Oct-27	\$ 13.34	3.00%	\$ 12.08	4.70%	\$ 11.58	3.00%	\$ 11.58	3.00%
Oct-28	\$ 13.75	3.00%	\$ 12.63	4.50%	\$ 11.93	3.00%	\$ 11.93	3.00%
Oct-29	\$ 14.16	3.00%	\$ 13.20	4.50%	\$ 12.28	3.00%	\$ 12.28	3.00%
Oct-30	\$ 14.58	3.00%	\$ 13.79	4.50%	\$ 12.65	3.00%	\$ 12.65	3.00%

*Actual