

**Social Services Estimating Conference
December 22, 2025
Medicaid Services Expenditures (in Millions)
State and Federal Share Calculation**

	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>	<u>FY 30-31</u>
TOTAL MEDICAID SERVICES*	\$26,648.0 2.7%	\$29,281.4 9.9%	\$33,799.4 15.4%	\$37,457.8 10.8%	\$37,852.3 1.1%	\$37,689.9 -0.4%	\$37,501.5 -0.5%	\$36,635.8 -2.3%	\$37,912.3 3.5%	\$39,035.5 3.0%	\$40,107.8 2.7%	\$41,159.3 2.6%
FEDERAL SHARE*	\$16,905.2 8.1%	\$19,691.6 16.5%	\$22,738.3 15.5%	\$24,419.7 7.4%	\$22,710.1 -7.0%	\$22,355.0 -1.6%	\$21,003.3 -6.0%	\$20,123.4 -4.2%	\$20,539.6 2.1%	\$21,290.6 3.7%	\$22,125.0 3.9%	\$22,971.8 3.8%
PARTIAL MEDICAL CARE TRUST FUND (1)	\$15,757.4	\$18,320.9	\$21,113.5	\$22,650.7	\$21,164.1	\$20,485.9	\$19,747.4	\$18,875.2	\$19,264.0	\$19,970.5	\$20,754.3	\$21,548.3
TOTAL REFUGEE ASSISTANCE TF	\$8.2	\$3.2	\$36.0	\$208.5	\$189.8	\$202.0	\$192.8	\$194.9	\$201.6	\$205.9	\$209.3	\$212.4
PARTIAL GRANTS & DONATIONS TF (2)	\$1,139.5	\$1,367.5	\$1,588.8	\$1,560.5	\$1,356.3	\$1,667.1	\$1,063.1	\$1,053.3	\$1,074.0	\$1,114.2	\$1,161.4	\$1,211.1
STATE SHARE*	\$9,742.9 -5.6%	\$9,589.7 -1.6%	\$11,061.1 15.3%	\$13,038.1 17.9%	\$15,142.1 16.1%	\$15,335.0 1.3%	\$16,498.1 7.6%	\$16,512.4 0.1%	\$17,372.7 5.2%	\$17,744.9 2.1%	\$17,982.8 1.3%	\$18,187.5 1.1%
TOTAL GENERAL REVENUE	\$5,765.7	\$5,801.8	\$6,538.0	\$7,530.7	\$9,459.9	\$9,065.4	\$11,898.8	\$13,194.4	\$14,036.8	\$14,414.2	\$14,661.4	\$14,875.1
PARTIAL MEDICAL CARE TRUST FUND (3)	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0
TOTAL PUBLIC MEDICAL ASSIST TF	\$786.3	\$766.4	\$753.6	\$900.6	\$843.5	\$1,146.9	\$1,088.7	\$990.7	\$990.7	\$990.7	\$990.7	\$990.7
TOTAL OTHER STATE FUNDS	\$505.1	\$424.1	\$483.7	\$820.0	\$19.7	\$54.1	\$1,028.1	\$55.9	\$56.7	\$56.3	\$55.7	\$55.1
PARTIAL GRANTS & DONATIONS TF (4)	\$1,684.3	\$1,531.9	\$2,227.2	\$2,752.0	\$4,042.0	\$4,058.6	\$1,642.4	\$1,541.7	\$1,572.4	\$1,588.6	\$1,599.3	\$1,609.5
TOTAL HEALTH CARE TF	\$715.4	\$670.7	\$706.8	\$675.6	\$476.2	\$733.0	\$579.0	\$504.3	\$483.7	\$465.2	\$447.3	\$430.0
TOTAL TOBACCO SETTLEMENT TF	\$269.1	\$378.0	\$334.7	\$342.2	\$283.8	\$260.1	\$244.2	\$208.4	\$215.5	\$212.9	\$211.4	\$210.1

* Inclusive of Prior Year Payments shown below

- (1) Medical Care Trust Fund excluding the State Share of Recoveries and Recoupments
- (2) Federal Share of Drug Rebates in the Grants and Donations Trust Fund
- (3) State Share of Recoveries and Recoupments in the Medical Care Trust Fund
- (4) Grants and Donations Trust Fund excluding the Federal Share of Drug Rebates