

Social Services Estimating Conference  
February 27, 2025  
Medicaid Services Expenditures (in Millions)  
State and Federal Share Calculation

	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>	<u>FY 28-29</u>	<u>FY 29-30</u>
<b>TOTAL MEDICAID SERVICES*</b>	<b>\$25,948.6</b> 2.1%	<b>\$26,648.0</b> 2.7%	<b>\$29,281.4</b> 9.9%	<b>\$33,799.4</b> 15.4%	<b>\$37,457.8</b> 10.8%	<b>\$37,852.3</b> 1.1%	<b>\$32,967.0</b> -12.9%	<b>\$34,675.7</b> 5.2%	<b>\$35,763.3</b> 3.1%	<b>\$36,648.9</b> 2.5%	<b>\$37,545.0</b> 2.4%	<b>\$38,453.9</b> 2.4%
<b>FEDERAL SHARE*</b>	<b>\$15,631.7</b> 2.4%	<b>\$16,905.2</b> 8.1%	<b>\$19,691.6</b> 16.5%	<b>\$22,738.3</b> 15.5%	<b>\$24,419.7</b> 7.4%	<b>\$22,710.1</b> -7.0%	<b>\$18,363.4</b> -19.1%	<b>\$19,375.6</b> 5.5%	<b>\$19,770.2</b> 2.0%	<b>\$20,184.1</b> 2.1%	<b>\$20,755.9</b> 2.8%	<b>\$21,385.3</b> 3.0%
PARTIAL MEDICAL CARE TRUST FUND (1)	\$14,538.5	\$15,757.4	\$18,320.9	\$21,113.5	\$22,650.7	\$21,164.1	\$16,380.8	\$17,838.6	\$18,139.7	\$18,511.7	\$19,030.0	\$19,601.3
TOTAL REFUGEE ASSISTANCE TF	\$3.9	\$8.2	\$3.2	\$36.0	\$208.5	\$189.8	\$310.9	\$315.3	\$341.8	\$349.7	\$357.7	\$365.8
PARTIAL GRANTS & DONATIONS TF (2)	\$1,089.4	\$1,139.5	\$1,367.5	\$1,588.8	\$1,560.5	\$1,356.3	\$1,671.8	\$1,221.7	\$1,288.7	\$1,322.7	\$1,368.1	\$1,418.3
PARTIAL PRIOR YEAR PAYMENT (5)												
<b>STATE SHARE*</b>	<b>\$10,316.8</b> 1.7%	<b>\$9,742.9</b> -5.6%	<b>\$9,589.7</b> -1.6%	<b>\$11,061.1</b> 15.3%	<b>\$13,038.1</b> 17.9%	<b>\$15,142.1</b> 16.1%	<b>\$14,603.5</b> -3.6%	<b>\$15,300.1</b> 4.8%	<b>\$15,993.2</b> 4.5%	<b>\$16,464.8</b> 2.9%	<b>\$16,789.2</b> 2.0%	<b>\$17,068.6</b> 1.7%
TOTAL GENERAL REVENUE	\$6,239.0	\$5,765.7	\$5,801.8	\$6,538.0	\$7,530.7	\$9,459.9	\$10,499.4	\$11,832.6	\$12,575.5	\$13,026.7	\$13,340.6	\$13,611.2
PARTIAL MEDICAL CARE TRUST FUND (3)	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0
TOTAL PUBLIC MEDICAL ASSIST TF	\$706.0	\$786.3	\$766.4	\$753.6	\$900.6	\$843.5	\$1,146.9	\$906.9	\$906.9	\$906.9	\$906.9	\$906.9
TOTAL OTHER STATE FUNDS	\$515.3	\$505.1	\$424.1	\$483.7	\$820.0	\$19.7	\$54.1	\$54.2	\$54.5	\$54.7	\$54.5	\$54.2
PARTIAL GRANTS & DONATIONS TF (4)	\$1,784.0	\$1,684.3	\$1,531.9	\$2,227.2	\$2,752.0	\$4,042.0	\$1,887.8	\$1,696.1	\$1,645.4	\$1,680.0	\$1,703.8	\$1,724.5
TOTAL HEALTH CARE TF	\$780.1	\$715.4	\$670.7	\$706.8	\$675.6	\$476.2	\$738.4	\$549.2	\$530.7	\$513.0	\$495.8	\$479.3
TOTAL TOBACCO SETTLEMENT TF	\$275.5	\$269.1	\$378.0	\$334.7	\$342.2	\$283.8	\$260.1	\$244.2	\$263.2	\$266.5	\$270.6	\$275.6
PARTIAL PRIOR YEAR PAYMENT (6)												

\* Inclusive of Prior Year Payments shown below

- (1) Medical Care Trust Fund excluding the State Share of Recoveries and Recoupments
- (2) Federal Share of Drug Rebates in the Grants and Donations Trust Fund
- (3) State Share of Recoveries and Recoupments in the Medical Care Trust Fund
- (4) Grants and Donations Trust Fund excluding the Federal Share of Drug Rebates
- (5) Federal Share of the \$203.2 FY 16-17 payment made in FY 17-18
- (6) State Share of the \$201.0 FY 16-17 payment made in FY 17-18