

Revenue Estimating Conference
Lottery Ticket Sales and the EETF Transfers
January 15, 2026

The Revenue Estimating Conference reviewed ticket sales and transfers that have occurred since the August 2025 Conference. Ticket sales for the 28 weeks running from July 1st through January 11th totaled \$5,271.4 million, which was 9.8% above the estimate for that portion of the year. Based on this information, the Conference adopted a revised forecast that covers the 2025-26 through 2030-31 fiscal years.

The gain to the forecast in the current year was largely attributable to higher-than-expected Scratch-Off sales. The new sales data suggests that there will be stronger year-over-year growth than originally anticipated. In its new forecast, the Conference projects 5.2% growth in the current year, before a return in the outer years to growth rates that mirror population growth as expected in August 2025. The annual gains to the prior estimates increase over time, running between \$193.6 million and \$218.8 million per year.

Capitalizing on two periods of high jackpots, Powerball also had a material gain to the prior estimate. Because the occurrence of high jackpots are independent events, the Conference recognized the current windfall as an adjustment to FY 2025-26 but made no other changes to the forecast. Using a similar approach for Mega Millions, the Conference banked the current overage by recognizing the higher weekly sales average in FY 2025-26. The estimates for subsequent years were not adjusted. Driven largely by the upward revisions to Cash Pop, the other terminal games collectively added between \$3.0 to \$4.8 million to the estimates each year.

Overall, total ticket sales in the current year were increased by \$547.9 million to top \$9.81 billion for the year. This is a 7.4% increase from last year's sales level, but the heightened activity is largely treated as a one-time event. The adjustments step back in the subsequent years, with the increases to the prior estimates ranging between \$201.5 million and \$221.8 million per year. The adjusted FY 2025-26 sales level is not surpassed until FY 2030-31.

After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the Educational Enhancement Trust Fund (EETF) are equivalent to 37.39% of terminal game ticket sales and 16.46% of scratch-off ticket sales. As a result of the new forecast, expected transfers to the EETF are increased by \$135.8 million in FY 2025-26. Thereafter, the annual transfers to EETF lose between \$-2.1 million and \$-5.6 million to the prior estimates. This is mostly the result of increasing the scratch-off prize percentage to 75.57% from 75.00% throughout the forecast horizon. A similar but much smaller adjustment was made to the prize percentage for terminal games (to 52.52% from 52.46% in all years). So, even though the forecast increases the number of ticket sales in each year, the increases in prize percentages dilute the transfers to EETF.

Additional details of the forecast and other changes are shown in the following table.

**LOTTERY ESTIMATING CONFERENCE, January 2026
LOTTERY SALES PROJECTIONS
SUMMARY**

Ticket Sales

	Aug 25	Jan 26	Diff.
2018-19	7151.2	7151.2	0.0
2019-20	7505.1	7505.1	0.0
2020-21	9076.2	9076.2	0.0
2021-22	9324.6	9324.6	0.0
2022-23	9801.8	9801.8	0.0
2023-24	9417.5	9417.5	0.0
2024-25	9132.9	9132.9	0.0
2025-26	9263.6	9811.5	547.9
2026-27	9316.7	9518.2	201.5
2027-28	9409.3	9613.3	204.0
2028-29	9497.9	9704.2	206.4
2029-30	9582.0	9790.7	208.7
2030-31	9663.0	9884.8	221.8

Other Income

	Aug 25	Jan 26	Diff.
2018-19	16.0	16.0	0.0
2019-20	20.8	20.8	0.0
2020-21	14.8	14.8	0.0
2021-22	10.6	10.6	0.0
2022-23	15.1	15.1	0.0
2023-24	27.1	27.1	0.0
2024-25	33.5	33.5	0.0
2025-26	25.0	25.0	0.0
2026-27	25.0	25.0	0.0
2027-28	25.0	25.0	0.0
2028-29	25.0	25.0	0.0
2029-30	25.0	25.0	0.0
2030-31	25.0	25.0	0.0

Unclaimed Prizes

	Aug 25	Jan 26	Diff.
2018-19	58.3	58.3	0.0
2019-20	56.0	56.0	0.0
2020-21	34.2	34.2	0.0
2021-22	135.2	135.2	0.0
2022-23	116.5	116.5	0.0
2023-24	102.0	102.0	0.0
2024-25	104.0	104.0	0.0
2025-26	83.7	88.5	4.9
2026-27	84.3	86.8	2.5
2027-28	85.2	87.7	2.5
2028-29	86.1	88.6	2.6
2029-30	86.9	89.5	2.6
2030-31	87.6	90.4	2.7

Distribution to EETF from Lottery Receipts

	Aug 25	Jan 26	Diff.
2017-18	1760.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0
2019-20	1851.5	1851.5	0.0
2020-21	2246.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0
2022-23	2374.0	2374.0	0.0
2023-24	2403.0	2403.0	0.0
2024-25	2168.0	2168.0	0.0
2025-26	2126.3	2262.1	135.8
2026-27	2169.6	2167.5	-2.1
2027-28	2183.9	2178.8	-5.1
2028-29	2206.6	2201.3	-5.3
2029-30	2260.6	2255.0	-5.6
2030-31	2239.5	2235.9	-3.6

**LOTTERY ESTIMATING CONFERENCE, January 2026
LOTTERY SALES PROJECTIONS
SUMMARY**

Ticket Sales

	Aug 25	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 26	Diff.
2018-19	7151.2	7151.2	0.0	7151.2	0.0	7151.2	0.0	7151.2	0.0
2019-20	7505.1	7505.1	0.0	7505.1	0.0	7505.1	0.0	7505.1	0.0
2020-21	9076.2	9076.2	0.0	9076.2	0.0	9076.2	0.0	9076.2	0.0
2021-22	9324.6	9324.6	0.0	9324.6	0.0	9324.6	0.0	9324.6	0.0
2022-23	9801.8	9801.8	0.0	9801.8	0.0	9801.8	0.0	9801.8	0.0
2023-24	9417.5	9417.5	0.0	9417.5	0.0	9417.5	0.0	9417.5	0.0
2024-25	9132.9	9132.9	0.0	9132.9	0.0	9132.9	0.0	9132.9	0.0
2025-26	9263.6	9818.7	555.1	9833.0	569.5	9812.0	548.4	9811.5	547.9
2026-27	9316.7	9520.3	203.5	9673.7	357.0	9700.2	383.5	9518.2	201.5
2027-28	9409.3	9616.8	207.5	9779.7	370.3	9801.5	392.2	9613.3	204.0
2028-29	9497.9	9709.1	211.2	9881.5	383.6	9898.1	400.3	9704.2	206.4
2029-30	9582.0	9796.9	214.8	9978.4	396.3	9990.5	408.5	9790.7	208.7
2030-31	9663.0	9892.6	229.6	10070.4	407.4	10078.4	415.3	9884.8	221.8

Other Income

	Aug 25	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 26	Diff.
2018-19	16.0	16.0	0.0	16.0	0.0	16.0	0.0	16.0	0.0
2019-20	20.8	20.8	0.0	20.8	0.0	20.8	0.0	20.8	0.0
2020-21	14.8	14.8	0.0	14.8	0.0	14.8	0.0	14.8	0.0
2021-22	10.6	10.6	0.0	10.6	0.0	10.6	0.0	10.6	0.0
2022-23	15.1	15.1	0.0	15.1	0.0	15.1	0.0	15.1	0.0
2023-24	27.1	27.1	0.0	27.1	0.0	27.1	0.0	27.1	0.0
2024-25	33.5	33.5	0.0	33.5	0.0	33.5	0.0	33.5	0.0
2025-26	25.0	25.0	0.0	25.0	0.0	25.0	0.0	25.0	0.0
2026-27	25.0	25.0	0.0	25.0	0.0	25.0	0.0	25.0	0.0
2027-28	25.0	25.0	0.0	25.0	0.0	25.0	0.0	25.0	0.0
2028-29	25.0	25.0	0.0	25.0	0.0	25.0	0.0	25.0	0.0
2029-30	25.0	25.0	0.0	25.0	0.0	25.0	0.0	25.0	0.0
2030-31	25.0	25.0	0.0	25.0	0.0	25.0	0.0	25.0	0.0

Unclaimed Prizes

	Aug 25	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 26	Diff.
2018-19	58.3	58.3	0.0	58.3	0.0	58.3	0.0	58.3	0.0
2019-20	56.0	56.0	0.0	56.0	0.0	56.0	0.0	56.0	0.0
2020-21	34.2	34.2	0.0	34.2	0.0	34.2	0.0	34.2	0.0
2021-22	135.2	135.2	0.0	135.2	0.0	135.2	0.0	135.2	0.0
2022-23	116.5	116.5	0.0	116.5	0.0	116.5	0.0	116.5	0.0
2023-24	102.0	102.0	0.0	102.0	0.0	102.0	0.0	102.0	0.0
2024-25	104.0	104.0	0.0	104.0	0.0	104.0	0.0	104.0	0.0
2025-26	83.7	88.6	4.9	88.9	5.3	88.6	4.9	88.5	4.9
2026-27	84.3	86.8	2.5	88.2	3.8	88.1	3.8	86.8	2.5
2027-28	85.2	87.8	2.6	89.2	4.0	89.1	3.9	87.7	2.5
2028-29	86.1	88.7	2.6	90.1	4.1	90.0	4.0	88.6	2.6
2029-30	86.9	89.5	2.6	91.0	4.2	90.9	4.1	89.5	2.6
2030-31	87.6	90.4	2.8	91.9	4.3	91.8	4.2	90.4	2.7

Distribution to EETF from Lottery Receipts

	Aug 25	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 26	Diff.
2017-18	1760.0	1760.0	0.0	1760.0	0.0	1760.0	0.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0	1917.6	0.0	1917.6	0.0	1917.6	0.0
2019-20	1851.5	1851.5	0.0	1851.5	0.0	1851.5	0.0	1851.5	0.0
2020-21	2246.0	2246.0	0.0	2246.0	0.0	2246.0	0.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0	2382.0	0.0	2382.0	0.0	2382.0	0.0
2022-23	2374.0	2374.0	0.0	2374.0	0.0	2374.0	0.0	2374.0	0.0
2023-24	2403.0	2403.0	0.0	2403.0	0.0	2403.0	0.0	2403.0	0.0
2024-25	2168.0	2168.0	0.0	2168.0	0.0	2168.0	0.0	2168.0	0.0
2025-26	2126.3	2265.0	138.7	2250.8	124.5	2258.3	132.0	2262.1	135.8
2026-27	2169.6	2168.4	-1.2	2209.9	40.3	2236.6	67.0	2167.5	-2.1
2027-28	2183.9	2180.3	-3.6	2226.1	42.2	2250.5	66.6	2178.8	-5.1
2028-29	2206.6	2203.4	-3.2	2252.7	46.1	2274.4	67.8	2201.3	-5.3
2029-30	2260.6	2257.7	-2.9	2311.1	50.5	2330.5	69.9	2255.0	-5.6
2030-31	2239.5	2239.1	-0.4	2292.3	52.8	2309.3	69.8	2235.9	-3.6

SCRATCH-OFF

Total Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4937.8	4937.8	4937.8	4937.8	4937.8
2019-20	5665.3	5665.3	5665.3	5665.3	5665.3
2020-21	6827.9	6827.9	6827.9	6827.9	6827.9
2021-22	7025.3	7025.3	7025.3	7025.3	7025.3
2022-23	7043.9	7043.9	7043.9	7043.9	7043.9
2023-24	6618.1	6618.1	6618.1	6618.1	6618.1
2024-25	6835.8	6835.8	6835.8	6835.8	6835.8
2025-26	6996.4	7190.0	7276.7	7207.2	7190.0
2026-27	7089.0	7285.6	7376.4	7308.1	7285.6
2027-28	7177.7	7377.2	7470.2	7405.3	7377.2
2028-29	7262.4	7464.7	7560.2	7497.8	7464.7
2029-30	7342.8	7547.8	7645.8	7586.3	7547.8
2030-31	7419.1	7637.9	7726.9	7669.0	7637.9

Due to EETF from Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2011-12	502.3	502.3	502.3	507.0	502.3
2012-13	564.1	564.1	564.1	564.1	564.1
2013-14	639.5	639.5	639.5	639.5	639.5
2014-15	689.1	689.1	689.1	689.1	689.1
2015-16	741.5	741.5	741.5	741.5	741.5
2016-17	786.2	786.2	786.2	786.2	786.2
2017-18	865.3	865.3	865.3	865.3	865.3
2018-19	918.8	918.8	918.8	918.8	918.8
2019-20	1070.5	1070.5	1070.5	1070.5	1070.5
2020-21	1284.4	1284.4	1284.4	1284.4	1284.4
2021-22	1309.6	1309.6	1309.6	1309.6	1309.6
2022-23	1272.2	1272.2	1272.2	1272.2	1272.2
2023-24	1146.4	1146.4	1146.4	1146.4	1146.4
2024-25	1168.2	1167.9	1167.9	1167.9	1167.9
2025-26	1188.2	1183.6	1198.0	1186.4	1183.6
2026-27	1238.3	1231.6	1248.3	1237.0	1231.6
2027-28	1254.6	1247.9	1265.1	1254.3	1247.9
2028-29	1270.2	1263.5	1281.2	1270.7	1263.5
2029-30	1285.0	1278.4	1296.5	1286.5	1278.3
2030-31	1299.0	1294.4	1311.0	1301.2	1294.4

Per Capita Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.0	234.0	234.0	234.0	234.0
2019-20	264.1	264.1	264.1	264.1	264.1
2020-21	313.1	313.1	313.1	313.1	313.1
2021-22	316.7	316.7	316.7	316.7	316.7
2022-23	312.4	312.4	312.4	312.4	312.4
2023-24	288.7	288.8	288.8	288.8	288.8
2024-25	293.9	293.7	293.7	293.7	293.7
2025-26	296.9	304.6	308.3	305.4	304.6
2026-27	297.0	304.7	308.5	305.6	304.7
2027-28	297.1	304.7	308.5	305.8	304.7
2028-29	297.2	304.7	308.6	306.1	304.7
2029-30	297.2	304.7	308.7	306.3	304.7
2030-31	297.2	305.2	308.7	306.4	305.2

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	127.3	127.3	127.3	127.3	127.3
2024-25	131.5	131.5	131.5	131.5	131.5
2025-26	134.5	138.3	139.9	138.6	138.3
2026-27	136.3	140.1	141.9	140.5	140.1
2027-28	138.0	141.9	143.7	142.4	141.9
2028-29	139.7	143.6	145.4	144.2	143.6
2029-30	141.2	145.2	147.0	145.9	145.2
2030-31	142.7	146.9	148.6	147.5	146.9

Growth Rates					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.1%	6.1%	6.1%	6.1%	6.1%
2019-20	14.73%	14.73%	14.73%	14.73%	14.73%
2020-21	20.52%	20.52%	20.52%	20.52%	20.52%
2021-22	2.89%	2.89%	2.89%	2.89%	2.89%
2022-23	0.26%	0.26%	0.26%	0.26%	0.26%
2023-24	-6.04%	-6.04%	-6.04%	-6.04%	-6.04%
2024-25	3.3%	3.3%	3.3%	3.3%	3.3%
2025-26	2.4%	5.2%	6.5%	5.4%	5.2%
2026-27	1.3%	1.3%	1.4%	1.4%	1.3%
2027-28	1.3%	1.3%	1.3%	1.3%	1.3%
2028-29	1.2%	1.2%	1.2%	1.3%	1.2%
2029-30	1.1%	1.1%	1.1%	1.2%	1.1%
2030-31	1.0%	1.2%	1.1%	1.1%	1.2%

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	127.3	127.3	127.3	127.3	127.3
2024-25	131.5	131.5	131.5	131.5	131.5
2025-26	134.5	138.3	139.9	138.6	138.3
2026-27	136.3	140.1	141.9	140.5	140.1
2027-28	138.0	141.9	143.7	142.4	141.9
2028-29	139.7	143.6	145.4	144.2	143.6
2029-30	141.2	145.2	147.0	145.9	145.2
2030-31	142.7	146.9	148.6	147.5	146.9

POWERBALL (INCLUDING POWER PLAY)

Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2011-12	503.7	503.7	503.7	503.7	503.7
2012-13	654.3	654.3	654.3	654.3	654.3
2013-14	469.3	469.3	469.3	469.3	469.3
2014-15	375.1	375.1	375.1	375.1	375.1
2015-16	602.0	602.0	602.0	602.0	602.0
2016-17	434.3	434.3	434.3	434.3	434.3
2017-18	474.0	474.0	474.0	474.0	474.0
2018-19	459.4	459.4	459.4	459.4	459.4
2019-20	282.2	282.2	282.2	282.2	282.2
2020-21	363.7	363.7	363.7	363.7	363.7
2021-22	494.1	494.1	494.1	494.1	494.1
2022-23	632.6	632.6	632.6	632.6	632.6
2023-24	750.9	750.9	750.9	750.9	750.9
2024-25	364.6	364.6	364.6	364.6	364.6
2025-26	398.1	707.3	670.5	691.9	707.3
2026-27	400.8	400.8	446.3	521.2	400.8
2027-28	403.4	403.4	452.0	524.5	403.4
2028-29	405.9	405.9	457.5	527.7	405.9
2029-30	408.2	408.2	462.6	530.8	408.2
2030-31	410.6	410.6	467.6	533.9	410.6

Per Capita Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2011-12	26.4	26.4	26.4	26.4	26.4
2012-13	33.9	33.9	33.9	33.9	33.9
2013-14	24.0	24.0	24.0	24.0	24.0
2014-15	18.9	18.9	18.9	18.9	18.9
2015-16	29.9	29.9	29.9	29.9	29.9
2016-17	21.2	21.2	21.2	21.2	21.2
2017-18	22.8	22.8	22.8	22.8	22.8
2018-19	21.8	21.8	21.8	21.8	21.8
2019-20	13.2	13.2	13.2	13.2	13.2
2020-21	16.7	16.7	16.7	16.7	16.7
2021-22	22.3	22.3	22.3	22.3	22.3
2022-23	28.1	28.1	28.1	28.1	28.1
2023-24	32.8	32.8	32.8	32.8	32.8
2024-25	15.7	15.7	15.7	15.7	15.7
2025-26	16.9	30.0	28.4	29.3	30.0
2026-27	16.8	16.8	18.7	21.8	16.8
2027-28	16.7	16.7	18.7	21.7	16.7
2028-29	16.6	16.6	18.7	21.5	16.6
2029-30	16.5	16.5	18.7	21.4	16.5
2030-31	16.4	16.4	18.7	21.3	16.4

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2011-12	9.7	9.7	9.7	9.7	9.7
2012-13	12.6	12.6	12.6	12.6	12.6
2013-14	9.0	9.0	9.0	9.0	9.0
2014-15	7.2	7.2	7.2	7.2	7.2
2015-16	11.6	11.6	11.6	11.6	11.6
2016-17	8.4	8.4	8.4	8.4	8.4
2017-18	9.1	9.1	9.1	9.1	9.1
2018-19	8.8	8.8	8.8	8.8	8.8
2019-20	5.4	5.4	5.4	5.4	5.4
2020-21	7.0	7.0	7.0	7.0	7.0
2021-22	9.5	9.5	9.5	9.5	9.5
2022-23	12.2	12.2	12.2	12.2	12.2
2023-24	14.4	14.4	14.4	14.4	14.4
2024-25	7.0	7.0	7.0	7.0	7.0
2025-26	7.7	13.6	12.9	13.3	13.6
2026-27	7.7	7.7	8.6	10.0	7.7
2027-28	7.8	7.8	8.7	10.1	7.8
2028-29	7.8	7.8	8.8	10.1	7.8
2029-30	7.9	7.9	8.9	10.2	7.9
2030-31	7.9	7.9	9.0	10.3	7.9

Growth Rates					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2011-12	28.2%	28.2%	28.2%	28.2%	28.2%
2012-13	29.9%	29.9%	29.9%	29.9%	29.9%
2013-14	-28.3%	-28.3%	-28.3%	-28.3%	-28.3%
2014-15	-20.1%	-20.1%	-20.1%	-20.1%	-20.1%
2015-16	60.5%	60.5%	60.5%	60.5%	60.5%
2016-17	-27.9%	-27.9%	-27.9%	-27.9%	-27.9%
2017-18	9.2%	9.2%	9.2%	9.2%	9.2%
2018-19	-3.1%	-3.1%	-3.1%	-3.1%	-3.1%
2019-20	-38.6%	-38.6%	-38.6%	-38.6%	-38.6%
2020-21	28.9%	28.9%	28.9%	28.9%	28.9%
2021-22	35.9%	35.9%	35.9%	35.9%	35.9%
2022-23	28.0%	28.0%	28.0%	28.0%	28.0%
2023-24	18.7%	18.7%	18.7%	18.7%	18.7%
2024-25	-51.4%	-51.4%	-51.4%	-51.4%	-51.4%
2025-26	9.2%	94.0%	83.9%	89.8%	94.0%
2026-27	0.7%	-43.3%	-33.4%	-24.7%	-43.3%
2027-28	0.6%	0.6%	1.3%	0.6%	0.6%
2028-29	0.6%	0.6%	1.2%	0.6%	0.6%
2029-30	0.6%	0.6%	1.1%	0.6%	0.6%
2030-31	0.6%	0.6%	1.1%	0.6%	0.6%

Mega Millions

Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2014-15	147.4	147.4	147.4	147.4	147.4
2015-16	149.9	149.9	149.9	149.9	149.9
2016-17	147.4	147.4	147.4	147.4	147.4
2017-18	220.6	220.6	220.6	220.6	220.6
2018-19	417.0	417.0	417.0	417.0	417.0
2019-20	225.0	225.0	225.0	225.0	225.0
2020-21	337.1	337.1	337.1	337.1	337.1
2021-22	239.2	239.2	239.2	239.2	239.2
2022-23	511.6	511.6	511.6	511.6	511.6
2023-24	450.1	450.1	450.1	450.1	450.1
2024-25	343.0	343.0	343.0	343.0	343.0
2025-26	291.9	332.8	302.8	331.3	332.8
2026-27	290.3	290.3	307.0	329.4	290.3
2027-28	289.5	289.5	310.9	328.5	289.5
2028-29	288.7	288.7	314.6	327.6	288.7
2029-30	287.9	287.9	318.2	326.7	287.9
2030-31	287.9	287.9	321.5	326.7	287.9

Per Capita Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2014-15	7.4	7.4	7.4	7.4	7.4
2015-16	7.5	7.5	7.5	7.5	7.5
2016-17	7.2	7.2	7.2	7.2	7.2
2017-18	10.6	10.6	10.6	10.6	10.6
2018-19	19.8	19.8	19.8	19.8	19.8
2019-20	10.5	10.5	10.5	10.5	10.5
2020-21	15.5	15.5	15.5	15.5	15.5
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	22.7	22.7	22.7	22.7	22.7
2023-24	19.6	19.6	19.6	19.6	19.6
2024-25	14.7	14.7	14.7	14.7	14.7
2025-26	12.4	14.1	12.8	14.0	14.1
2026-27	12.2	12.1	12.8	13.8	12.1
2027-28	12.0	12.0	12.8	13.6	12.0
2028-29	11.8	11.8	12.8	13.4	11.8
2029-30	11.7	11.6	12.8	13.2	11.6
2030-31	11.5	11.5	12.8	13.1	11.5

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2014-15	2.8	2.8	2.8	2.8	2.8
2015-16	2.9	2.9	2.9	2.9	2.9
2016-17	2.8	2.8	2.8	2.8	2.8
2017-18	4.2	4.2	4.2	4.2	4.2
2018-19	8.0	8.0	8.0	8.0	8.0
2019-20	4.3	4.3	4.3	4.3	4.3
2020-21	6.5	6.5	6.5	6.5	6.5
2021-22	4.6	4.6	4.6	4.6	4.6
2022-23	9.8	9.8	9.8	9.8	9.8
2023-24	8.7	8.7	8.7	8.7	8.7
2024-25	6.6	6.6	6.6	6.6	6.6
2025-26	5.6	6.4	5.8	6.4	6.4
2026-27	5.6	5.6	5.9	6.3	5.6
2027-28	5.6	5.6	6.0	6.3	5.6
2028-29	5.6	5.6	6.1	6.3	5.6
2029-30	5.5	5.5	6.1	6.3	5.5
2030-31	5.5	5.5	6.2	6.3	5.5

Growth Rates					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2014-15	-12.1%	-12.1%	-12.1%	-12.1%	-12.1%
2015-16	1.8%	1.8%	1.8%	1.8%	1.8%
2016-17	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2017-18	49.7%	49.7%	49.7%	49.7%	49.7%
2018-19	89.0%	89.0%	89.0%	89.0%	89.0%
2019-20	-46.0%	-46.0%	-46.0%	-46.0%	-46.0%
2020-21	49.8%	49.8%	49.8%	49.8%	49.8%
2021-22	-29.0%	-29.0%	-29.0%	-29.0%	-29.0%
2022-23	113.9%	113.9%	113.9%	113.9%	113.9%
2023-24	-12.0%	-12.0%	-12.0%	-12.0%	-12.0%
2024-25	-23.8%	-23.8%	-23.8%	-23.8%	-23.8%
2025-26	-14.9%	-3.0%	-11.7%	-3.4%	-3.0%
2026-27	-0.6%	-12.8%	1.4%	-0.6%	-12.8%
2027-28	-0.3%	-0.3%	1.3%	-0.3%	-0.3%
2028-29	-0.3%	-0.3%	1.2%	-0.3%	-0.3%
2029-30	-0.3%	-0.3%	1.1%	-0.3%	-0.3%
2030-31	0.0%	0.0%	1.1%	0.0%	0.0%

LOTTO WITH XTRA

Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2009-10	445.9	445.9	445.9	445.9	445.9
2010-11	411.4	411.4	411.4	411.4	411.4
2011-12	419.0	419.0	419.0	419.0	419.0
2012-13	352.4	352.4	352.4	352.4	352.4
2013-14	349.1	349.1	349.1	349.1	349.1
2014-15	301.0	301.0	301.0	301.0	301.0
2015-16	291.4	291.4	291.4	291.4	291.4
2016-17	253.0	253.0	253.0	253.0	253.0
2017-18	240.0	240.0	240.0	240.0	240.0
2018-19	223.5	223.5	223.5	223.5	223.5
2019-20	210.1	210.1	210.1	210.1	210.1
2020-21	284.7	284.7	284.7	284.7	284.7
2021-22	267.9	267.9	267.9	267.9	267.9
2022-23	300.1	300.1	300.1	300.1	300.1
2023-24	273.8	273.8	273.8	273.8	273.8
2024-25	255.3	255.3	255.3	255.3	255.3
2025-26	255.3	260.9	261.9	258.7	255.3
2026-27	255.3	255.3	261.9	257.8	254.4
2027-28	255.3	255.3	261.9	256.9	253.5
2028-29	255.3	255.3	261.9	256.1	252.6
2029-30	255.3	255.3	261.9	255.4	251.7
2030-31	255.3	255.3	261.9	254.7	250.8

Per Capita Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2009-10	23.8	23.8	23.8	23.8	23.8
2010-11	21.8	21.8	21.8	21.8	21.8
2011-12	22.0	22.0	22.0	22.0	22.0
2012-13	18.3	18.3	18.3	18.3	18.3
2013-14	17.9	17.9	17.9	17.9	17.9
2014-15	15.2	15.2	15.2	15.2	15.2
2015-16	14.5	14.5	14.5	14.5	14.5
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	11.6	11.6	11.6	11.6	11.6
2018-19	10.6	10.6	10.6	10.6	10.6
2019-20	9.8	9.8	9.8	9.8	9.8
2020-21	13.1	13.1	13.1	13.1	13.1
2021-22	12.1	12.1	12.1	12.1	12.1
2022-23	13.3	13.3	13.3	13.3	13.3
2023-24	11.9	11.9	11.9	11.9	11.9
2024-25	11.0	11.0	11.0	11.0	11.0
2025-26	10.8	11.1	11.1	11.0	10.8
2026-27	10.7	10.7	11.0	10.8	10.6
2027-28	10.6	10.5	10.8	10.6	10.5
2028-29	10.4	10.4	10.7	10.5	10.3
2029-30	10.3	10.3	10.6	10.3	10.2
2030-31	10.2	10.2	10.5	10.2	10.0

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2009-10	8.6	8.6	8.6	8.6	8.6
2010-11	7.9	7.9	7.9	7.9	7.9
2011-12	8.1	8.1	8.1	8.1	8.1
2012-13	6.8	6.8	6.8	6.8	6.8
2013-14	6.7	6.7	6.7	6.7	6.7
2014-15	5.8	5.8	5.8	5.8	5.8
2015-16	5.6	5.6	5.6	5.6	5.6
2016-17	4.9	4.9	4.9	4.9	4.9
2017-18	4.6	4.6	4.6	4.6	4.6
2018-19	4.3	4.3	4.3	4.3	4.3
2019-20	4.0	4.0	4.0	4.0	4.0
2020-21	5.5	5.5	5.5	5.5	5.5
2021-22	5.2	5.2	5.2	5.2	5.2
2022-23	5.8	5.8	5.8	5.8	5.8
2023-24	5.3	5.3	5.3	5.3	5.3
2024-25	4.9	4.9	4.9	4.9	4.9
2025-26	4.9	5.0	5.0	5.0	4.9
2026-27	4.9	4.9	5.0	5.0	4.9
2027-28	4.9	4.9	5.0	4.9	4.9
2028-29	4.9	4.9	5.0	4.9	4.9
2029-30	4.9	4.9	5.0	4.9	4.8
2030-31	4.9	4.9	5.0	4.9	4.8

Growth Rates					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2009-10	-31.5%	-31.5%	-31.5%	-31.5%	-31.5%
2010-11	-7.7%	-7.7%	-7.7%	-7.7%	-7.7%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	-15.9%	-15.9%	-15.9%	-15.9%	-15.9%
2013-14	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2014-15	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%
2015-16	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2016-17	-13.2%	-13.2%	-13.2%	-13.2%	-13.2%
2017-18	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
2018-19	-6.9%	-6.9%	-6.9%	-6.9%	-6.9%
2019-20	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2020-21	35.5%	35.5%	35.5%	35.5%	35.5%
2021-22	-5.9%	-5.9%	-5.9%	-5.9%	-5.9%
2022-23	12.0%	12.0%	12.0%	12.0%	12.0%
2023-24	-8.8%	-8.8%	-8.8%	-8.8%	-8.8%
2024-25	-6.8%	-6.8%	-6.8%	-6.8%	-6.8%
2025-26	0.0%	2.2%	2.6%	1.3%	0.0%
2026-27	0.0%	-2.2%	0.0%	-0.3%	-0.3%
2027-28	0.0%	0.0%	0.0%	-0.3%	-0.3%
2028-29	0.0%	0.0%	0.0%	-0.3%	-0.3%
2029-30	0.0%	0.0%	0.0%	-0.3%	-0.3%
2030-31	0.0%	0.0%	0.0%	-0.3%	-0.3%

Jackpot Triple Play

Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2018-19	32.8	32.8	32.8	32.8	32.8
2019-20	54.5	54.5	54.5	54.5	54.5
2020-21	52.1	52.1	52.1	52.1	52.1
2021-22	46.4	46.4	46.4	46.4	46.4
2022-23	50.5	50.5	50.5	50.5	50.5
2023-24	49.0	49.0	49.0	49.0	49.0
2024-25	42.1	42.1	42.1	42.1	42.1
2025-26	39.2	41.4	43.8	40.8	40.8
2026-27	38.8	42.0	43.8	40.8	40.8
2027-28	38.4	42.5	43.8	40.8	40.8
2028-29	38.1	43.0	43.8	40.8	40.8
2029-30	37.7	43.5	43.8	40.8	40.8
2030-31	37.3	44.0	43.8	40.8	40.8

Per Capita Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2018-19	1.6	1.6	1.6	1.6	1.6
2019-20	2.5	2.5	2.5	2.5	2.5
2020-21	2.4	2.4	2.4	2.4	2.4
2021-22	2.1	2.1	2.1	2.1	2.1
2022-23	2.2	2.2	2.2	2.2	2.2
2023-24	2.1	2.1	2.1	2.1	2.1
2024-25	1.8	1.8	1.8	1.8	1.8
2025-26	1.7	1.8	1.9	1.7	1.7
2026-27	1.6	1.8	1.8	1.7	1.7
2027-28	1.6	1.8	1.8	1.7	1.7
2028-29	1.6	1.8	1.8	1.7	1.7
2029-30	1.5	1.8	1.8	1.6	1.6
2030-31	1.5	1.8	1.7	1.6	1.6

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2018-19	0.6	0.6	0.6	0.6	0.6
2019-20	1.0	1.0	1.0	1.0	1.0
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.9	0.9	0.9	0.9	0.9
2022-23	1.0	1.0	1.0	1.0	1.0
2023-24	0.9	0.9	0.9	0.9	0.9
2024-25	0.8	0.8	0.8	0.8	0.8
2025-26	0.8	0.8	0.8	0.8	0.8
2026-27	0.7	0.8	0.8	0.8	0.8
2027-28	0.7	0.8	0.8	0.8	0.8
2028-29	0.7	0.8	0.8	0.8	0.8
2029-30	0.7	0.8	0.8	0.8	0.8
2030-31	0.7	0.8	0.8	0.8	0.8

Growth Rates					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2018-19					
2019-20	66.1%	66.1%	66.1%	66.1%	66.1%
2020-21	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%
2021-22	-11.0%	-11.0%	-11.0%	-11.0%	-11.0%
2022-23	8.9%	8.9%	8.9%	8.9%	8.9%
2023-24	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
2024-25	-14.2%	-14.2%	-14.2%	-14.2%	-14.2%
2025-26	-6.7%	-1.5%	4.0%	-3.0%	-3.0%
2026-27	-1.0%	1.3%	0.0%	0.0%	0.0%
2027-28	-1.0%	1.3%	0.0%	0.0%	0.0%
2028-29	-1.0%	1.2%	0.0%	0.0%	0.0%
2029-30	-1.0%	1.1%	0.0%	0.0%	0.0%
2030-31	-1.0%	1.2%	0.0%	0.0%	0.0%

Cash Pop

Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	54.9	54.9	54.9	54.9	54.9
2022-23	91.3	91.3	91.3	91.3	91.3
2023-24	131.5	131.5	131.5	131.5	131.5
2024-25	137.2	137.2	137.2	137.2	137.2
2025-26	142.9	146.6	146.5	144.5	146.5
2026-27	144.8	148.5	148.5	146.4	148.5
2027-28	146.5	150.4	150.4	148.2	150.4
2028-29	148.3	152.2	152.2	149.9	152.2
2029-30	149.9	153.9	154.0	151.5	154.0
2030-31	151.6	155.7	155.6	153.3	155.6

Per Capita Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	2.5	2.5	2.5	2.5	2.5
2022-23	4.1	4.1	4.1	4.1	4.1
2023-24	5.7	5.7	5.7	5.7	5.7
2024-25	5.9	5.9	5.9	5.9	5.9
2025-26	6.1	6.2	6.2	6.1	6.2
2026-27	6.1	6.2	6.2	6.1	6.2
2027-28	6.1	6.2	6.2	6.1	6.2
2028-29	6.1	6.2	6.2	6.1	6.2
2029-30	6.1	6.2	6.2	6.1	6.2
2030-31	6.1	6.2	6.2	6.1	6.2

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	1.1	1.1	1.1	1.1	1.1
2022-23	1.8	1.8	1.8	1.8	1.8
2023-24	2.5	2.5	2.5	2.5	2.5
2024-25	2.6	2.6	2.6	2.6	2.6
2025-26	2.7	2.8	2.8	2.8	2.8
2026-27	2.8	2.9	2.9	2.8	2.9
2027-28	2.8	2.9	2.9	2.8	2.9
2028-29	2.9	2.9	2.9	2.9	2.9
2029-30	2.9	3.0	3.0	2.9	3.0
2030-31	2.9	3.0	3.0	2.9	3.0

Growth Rates					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2018-19					
2019-20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2020-21	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2021-22	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2022-23	66.5%	66.5%	66.5%	66.5%	66.5%
2023-24	43.9%	43.9%	43.9%	43.9%	43.9%
2024-25	4.4%	4.4%	4.4%	4.4%	4.4%
2025-26	4.2%	6.8%	6.8%	5.3%	6.8%
2026-27	1.3%	1.3%	1.4%	1.3%	1.4%
2027-28	1.2%	1.3%	1.3%	1.2%	1.3%
2028-29	1.2%	1.2%	1.2%	1.2%	1.2%
2029-30	1.1%	1.1%	1.1%	1.1%	1.1%
2030-31	1.2%	1.2%	1.1%	1.2%	1.1%

FANTASY 5 (Including EZ Match)

Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	245.7	245.7	245.7	245.7	245.7
1998-99	241.8	241.8	241.8	241.8	241.8
1999-00	216.3	216.3	216.3	216.3	216.3
2000-01	191.6	191.6	191.6	191.6	191.6
2001-02	292.9	292.9	292.9	292.9	292.9
2002-03	260.0	260.0	260.0	260.0	260.0
2003-04	259.7	259.7	259.7	259.7	259.7
2004-05	252.5	252.5	252.5	252.5	252.5
2005-06	306.7	306.7	306.7	306.7	306.7
2006-07	326.2	326.2	326.2	326.2	326.2
2007-08	309.4	309.4	309.4	309.4	309.4
2008-09	287.3	287.3	287.3	287.3	287.3
2009-10	282.0	282.0	282.0	282.0	282.0
2010-11	282.8	282.8	282.8	282.8	282.8
2011-12	290.7	290.7	290.7	290.7	290.7
2012-13	281.5	281.5	281.5	281.5	281.5
2013-14	288.2	288.2	288.2	288.2	288.2
2014-15	287.8	287.8	287.8	287.8	287.8
2015-16	296.3	296.3	296.3	296.3	296.3
2016-17	275.7	275.7	275.7	275.7	275.7
2017-18	264.4	264.4	264.4	264.4	264.4
2018-19	258.4	258.4	258.4	258.4	258.4
2019-20	245.8	245.8	245.8	245.8	245.8
2020-21	257.9	257.9	257.9	257.9	257.9
2021-22	243.5	243.5	243.5	243.5	243.5
2022-23	240.7	240.7	240.7	240.7	240.7
2023-24	234.2	234.2	234.2	234.2	234.2
2024-25	218.6	218.6	218.6	218.6	218.6
2025-26	214.7	214.7	214.7	214.7	214.7
2026-27	211.0	211.0	211.0	211.0	211.0
2027-28	207.3	207.3	207.3	207.3	207.3
2028-29	203.7	203.7	203.7	203.7	203.7
2029-30	200.1	200.1	200.1	200.1	200.1
2030-31	196.6	196.6	196.6	196.6	196.6

Per Capita Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	16.2	16.2	16.2	16.2	16.2
1998-99	15.6	15.6	15.6	15.6	15.6
1999-00	13.6	13.6	13.6	13.6	13.6
2000-01	11.8	11.8	11.8	11.8	11.8
2001-02	17.7	17.7	17.7	17.7	17.7
2002-03	15.4	15.4	15.4	15.4	15.4
2003-04	15.0	15.0	15.0	15.0	15.0
2004-05	14.3	14.3	14.3	14.3	14.3
2005-06	17.0	17.0	17.0	17.0	17.0
2006-07	17.8	17.8	17.8	17.8	17.8
2007-08	16.7	16.7	16.7	16.7	16.7
2008-09	15.4	15.4	15.4	15.4	15.4
2009-10	15.0	15.0	15.0	15.0	15.0
2010-11	15.0	15.0	15.0	15.0	15.0
2011-12	15.2	15.2	15.2	15.2	15.2
2012-13	14.6	14.6	14.6	14.6	14.6
2013-14	14.8	14.8	14.8	14.8	14.8
2014-15	14.5	14.5	14.5	14.5	14.5
2015-16	14.7	14.7	14.7	14.7	14.7
2016-17	13.5	13.5	13.5	13.5	13.5
2017-18	12.7	12.7	12.7	12.7	12.7
2018-19	12.2	12.2	12.2	12.2	12.2
2019-20	11.5	11.5	11.5	11.5	11.5
2020-21	11.8	11.8	11.8	11.8	11.8
2021-22	11.0	11.0	11.0	11.0	11.0
2022-23	10.7	10.7	10.7	10.7	10.7
2023-24	10.2	10.2	10.2	10.2	10.2
2024-25	9.4	9.4	9.4	9.4	9.4
2025-26	9.1	9.1	9.1	9.1	9.1
2026-27	8.8	8.8	8.8	8.8	8.8
2027-28	8.6	8.6	8.6	8.6	8.6
2028-29	8.3	8.3	8.3	8.3	8.3
2029-30	8.1	8.1	8.1	8.1	8.1
2030-31	7.9	7.9	7.9	7.9	7.9

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	4.7	4.7	4.7	4.7	4.7
1998-99	4.6	4.6	4.6	4.6	4.6
1999-00	4.2	4.2	4.2	4.2	4.2
2000-01	3.7	3.7	3.7	3.7	3.7
2001-02	5.6	5.6	5.6	5.6	5.6
2002-03	5.0	5.0	5.0	5.0	5.0
2003-04	5.0	5.0	5.0	5.0	5.0
2004-05	4.9	4.9	4.9	4.9	4.9
2005-06	5.9	5.9	5.9	5.9	5.9
2006-07	6.3	6.3	6.3	6.3	6.3
2007-08	6.0	6.0	6.0	6.0	6.0
2008-09	5.5	5.5	5.5	5.5	5.5
2009-10	5.4	5.4	5.4	5.4	5.4
2010-11	5.4	5.4	5.4	5.4	5.4
2011-12	5.6	5.6	5.6	5.6	5.6
2012-13	5.4	5.4	5.4	5.4	5.4
2013-14	5.5	5.5	5.5	5.5	5.5
2014-15	5.5	5.5	5.5	5.5	5.5
2015-16	5.7	5.7	5.7	5.7	5.7
2016-17	5.3	5.3	5.3	5.3	5.3
2017-18	5.1	5.1	5.1	5.1	5.1
2018-19	5.0	5.0	5.0	5.0	5.0
2019-20	4.7	4.7	4.7	4.7	4.7
2020-21	5.0	5.0	5.0	5.0	5.0
2021-22	4.7	4.7	4.7	4.7	4.7
2022-23	4.6	4.6	4.6	4.6	4.6
2023-24	4.5	4.5	4.5	4.5	4.5
2024-25	4.2	4.2	4.2	4.2	4.2
2025-26	4.1	4.1	4.1	4.1	4.1
2026-27	4.1	4.1	4.1	4.1	4.1
2027-28	4.0	4.0	4.0	4.0	4.0
2028-29	3.9	3.9	3.9	3.9	3.9
2029-30	3.8	3.8	3.8	3.8	3.8
2030-31	3.8	3.8	3.8	3.8	3.8

Growth Rates					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2008-09	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%
2009-10	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%
2010-11	0.3%	0.3%	0.3%	0.3%	0.3%
2011-12	2.8%	2.8%	2.8%	2.8%	2.8%
2012-13	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2013-14	2.4%	2.4%	2.4%	2.4%	2.4%
2014-15	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
2015-16	3.0%	3.0%	3.0%	3.0%	3.0%
2016-17	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%
2017-18	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%
2018-19	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%
2019-20	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%
2020-21	4.9%	4.9%	4.9%	4.9%	4.9%
2021-22	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%
2022-23	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
2023-24	-2.7%	-2.7%	-2.7%	-2.7%	-2.7%
2024-25	-6.7%	-6.7%	-6.7%	-6.7%	-6.7%
2025-26	-1.8%	-1.8%	-1.8%	-1.8%	-1.8%
2026-27	-1.8%	-1.8%	-1.8%	-1.8%	-1.8%
2027-28	-1.8%	-1.8%	-1.8%	-1.8%	-1.8%
2028-29	-1.8%	-1.8%	-1.8%	-1.8%	-1.8%
2029-30	-1.8%	-1.8%	-1.8%	-1.8%	-1.8%
2030-31	-1.8%	-1.8%	-1.8%	-1.8%	-1.8%

Pick Games*

Pick Games Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	473.6	473.6	473.6	473.6	473.6
1998-99	508.7	508.7	508.7	508.7	508.7
1999-00	477.6	477.6	477.6	477.6	477.6
2000-01	489.6	489.6	489.6	489.6	489.6
2001-02	500.5	500.5	500.5	500.5	500.5
2002-03	512.7	512.7	512.7	512.7	512.7
2003-04	541.8	541.8	541.8	541.8	541.8
2004-05	552.6	552.6	552.6	552.6	552.6
2005-06	558.7	558.7	558.7	553.4	558.7
2006-07	574.0	574.0	574.0	574.0	574.0
2007-08	564.0	564.0	564.0	564.0	564.0
2008-09	559.1	559.1	559.1	559.1	559.1
2010-11	549.0	549.0	549.0	549.0	549.0
2011-12	559.5	559.5	559.5	559.5	559.5
2012-13	568.7	568.7	568.7	568.7	568.7
2013-14	597.4	597.4	597.4	597.4	597.4
2014-15	639.5	639.5	639.5	639.5	639.5
2015-16	671.4	671.4	671.4	671.4	671.4
2016-17	673.0	673.0	673.0	673.0	673.0
2017-18	698.2	698.2	698.2	698.2	698.2
2018-19	709.3	709.3	709.3	709.3	709.3
2019-20	736.9	736.9	736.9	736.9	736.9
2020-21	862.9	862.9	862.9	862.9	862.9
2021-22	877.7	877.7	877.7	877.7	877.7
2022-23	866.5	866.5	866.5	866.5	866.5
2023-24	844.2	844.2	844.2	844.2	844.2
2024-25	870.1	870.1	870.1	870.1	870.1
2025-26	882.4	882.4	874.5	881.2	882.4
2026-27	886.8	886.8	878.8	885.6	886.8
2027-28	891.2	891.2	883.2	890.0	891.2
2028-29	895.7	895.7	887.7	894.5	895.7
2029-30	900.2	900.2	892.1	899.0	900.2
2030-31	904.7	904.7	896.6	903.5	904.7

Per Capita Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	31.2	31.2	31.2	31.2	31.2
1998-99	32.8	32.8	32.8	32.8	32.8
1999-00	30.1	30.1	30.1	30.1	30.1
2000-01	30.2	30.2	30.2	30.2	30.2
2001-02	30.2	30.2	30.2	30.2	30.2
2002-03	30.4	30.4	30.4	30.4	30.4
2003-04	31.4	31.4	31.4	31.4	31.4
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	30.9	30.9	30.9	30.6	30.9
2006-07	31.2	31.2	31.2	31.2	31.2
2007-08	30.4	30.4	30.4	30.4	30.4
2008-09	29.9	29.9	29.9	29.9	29.9
2010-11	29.0	29.0	29.0	29.0	29.0
2011-12	29.3	29.3	29.3	29.3	29.3
2012-13	29.5	29.5	29.5	29.5	29.5
2013-14	30.6	30.6	30.6	30.6	30.6
2014-15	32.3	32.3	32.3	32.3	32.3
2015-16	33.4	33.4	33.4	33.4	33.4
2016-17	32.9	32.9	32.9	32.9	32.9
2017-18	33.6	33.6	33.6	33.6	33.6
2018-19	33.6	33.6	33.6	33.6	33.6
2019-20	34.4	34.4	34.4	34.4	34.4
2020-21	39.6	39.6	39.6	39.6	39.6
2021-22	39.6	39.6	39.6	39.6	39.6
2022-23	38.4	38.4	38.4	38.4	38.4
2023-24	36.8	36.8	36.8	36.8	36.8
2024-25	37.4	37.4	37.4	37.4	37.4
2025-26	37.4	37.4	37.1	37.3	37.4
2026-27	37.2	37.1	36.8	37.0	37.1
2027-28	36.9	36.8	36.5	36.8	36.8
2028-29	36.7	36.6	36.2	36.5	36.6
2029-30	36.4	36.3	36.0	36.3	36.3
2030-31	36.2	36.1	35.8	36.1	36.1

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	9.1	9.1	9.1	9.1	9.1
1998-99	9.8	9.8	9.8	9.8	9.8
1999-00	9.2	9.2	9.2	9.2	9.2
2000-01	9.4	9.4	9.4	9.4	9.4
2001-02	9.6	9.6	9.6	9.6	9.6
2002-03	9.9	9.9	9.9	9.9	9.9
2003-04	10.4	10.4	10.4	10.4	10.4
2004-05	10.6	10.6	10.6	10.6	10.6
2005-06	10.7	10.7	10.7	10.6	10.7
2006-07	11.0	11.0	11.0	11.0	11.0
2007-08	10.8	10.8	10.8	10.8	10.8
2008-09	10.8	10.8	10.8	10.8	10.8
2010-11	10.6	10.6	10.6	10.6	10.6
2011-12	10.8	10.8	10.8	10.8	10.8
2012-13	10.9	10.9	10.9	10.9	10.9
2013-14	11.5	11.5	11.5	11.5	11.5
2014-15	12.3	12.3	12.3	12.3	12.3
2015-16	12.9	12.9	12.9	12.9	12.9
2016-17	12.9	12.9	12.9	12.9	12.9
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	13.6	13.6	13.6	13.6	13.6
2019-20	14.2	14.2	14.2	14.2	14.2
2020-21	16.6	16.6	16.6	16.6	16.6
2021-22	16.9	16.9	16.9	16.9	16.9
2022-23	16.7	16.7	16.7	16.7	16.7
2023-24	16.2	16.2	16.2	16.2	16.2
2024-25	16.7	16.7	16.7	16.7	16.7
2025-26	17.0	17.0	16.8	16.9	17.0
2026-27	17.1	17.1	16.9	17.0	17.1
2027-28	17.1	17.1	17.0	17.1	17.1
2028-29	17.2	17.2	17.1	17.2	17.2
2029-30	17.3	17.3	17.2	17.3	17.3
2030-31	17.4	17.4	17.2	17.4	17.4

Growth Rates					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2008-09	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2009-10	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%
2010-11	1.8%	1.8%	1.8%	1.8%	1.8%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	1.6%	1.6%	1.6%	1.6%	1.6%
2013-14	5.0%	5.0%	5.0%	5.0%	5.0%
2014-15	7.0%	7.0%	7.0%	7.0%	7.0%
2015-16	5.0%	5.0%	5.0%	5.0%	5.0%
2016-17	0.2%	0.2%	0.2%	0.2%	0.2%
2017-18	3.8%	3.8%	3.8%	3.8%	3.8%
2018-19	1.6%	1.6%	1.6%	1.6%	1.6%
2019-20	3.9%	3.9%	3.9%	3.9%	3.9%
2020-21	17.1%	17.1%	17.1%	17.1%	17.1%
2021-22	1.7%	1.7%	1.7%	1.7%	1.7%
2022-23	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
2023-24	-2.6%	-2.6%	-2.6%	-2.6%	-2.6%
2024-25	3.1%	3.1%	3.1%	3.1%	3.1%
2025-26	1.4%	1.4%	0.5%	1.3%	1.4%
2026-27	0.5%	0.5%	0.5%	0.5%	0.5%
2027-28	0.5%	0.5%	0.5%	0.5%	0.5%
2028-29	0.5%	0.5%	0.5%	0.5%	0.5%
2029-30	0.5%	0.5%	0.5%	0.5%	0.5%
2030-31	0.5%	0.5%	0.5%	0.5%	0.5%

* Beginning August 1, 2016, the Lottery is launching a new family of Pick Games that includes Cash 3 and Play 4 which will be renamed Pick 3 and Pick 4 and introduces two similar new games called Pick 2 and Pick 5. The historical data through Fiscal Year 2015-16 is the combined sales data for Cash 3 and Play 4. Beginning in Fiscal Year 2016-17, the conference will forecast all four pick games together.

Cash 4 Life

Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2016-17	28.8	28.8	28.8	28.8	28.8
2017-18	59.2	59.2	59.2	59.2	59.2
2018-19	50.3	50.3	50.3	50.3	50.3
2019-20	65.3	65.3	65.3	65.3	65.3
2020-21	69.2	69.2	69.2	69.2	69.2
2021-22	64.8	64.8	64.8	64.8	64.8
2022-23	64.6	64.6	64.6	64.6	64.6
2023-24	65.8	65.8	65.8	65.8	65.8
2024-25	66.3	66.3	66.3	66.3	66.3
2025-26	42.6	42.6	41.6	41.8	41.6
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0
2030-31	0.0	0.0	0.0	0.0	0.0

Per Capita Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2016-17	1.4	1.4	1.4	1.4	1.4
2017-18	2.9	2.9	2.9	2.9	2.9
2018-19	2.4	2.4	2.4	2.4	2.4
2019-20	3.0	3.0	3.0	3.0	3.0
2020-21	3.2	3.2	3.2	3.2	3.2
2021-22	2.9	2.9	2.9	2.9	2.9
2022-23	2.9	2.9	2.9	2.9	2.9
2023-24	2.9	2.9	2.9	2.9	2.9
2024-25	2.9	2.8	2.8	2.8	2.8
2025-26	1.8	1.8	1.8	1.8	1.8
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0
2030-31	0.0	0.0	0.0	0.0	0.0

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2016-17	0.6	0.6	0.6	0.6	0.6
2017-18	1.1	1.1	1.1	1.1	1.1
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	1.3	1.3	1.3	1.3	1.3
2020-21	1.3	1.3	1.3	1.3	1.3
2021-22	1.2	1.2	1.2	1.2	1.2
2022-23	1.2	1.2	1.2	1.2	1.2
2023-24	1.3	1.3	1.3	1.3	1.3
2024-25	1.3	1.3	1.3	1.3	1.3
2025-26	0.8	0.8	0.8	0.8	0.8
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0
2030-31	0.0	0.0	0.0	0.0	0.0

Growth Rates					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2017-18	105.8%	105.8%	105.8%	105.8%	105.8%
2018-19	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%
2019-20	29.8%	29.8%	29.8%	29.8%	29.8%
2020-21	6.0%	6.0%	6.0%	6.0%	6.0%
2021-22	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%
2022-23	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%
2023-24	1.9%	1.9%	1.9%	1.9%	1.9%
2024-25	0.7%	0.7%	0.7%	0.7%	0.7%
2025-26	-35.8%	-35.8%	-37.2%	-37.0%	-37.2%
2026-27	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
2027-28	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2028-29	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2029-30	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2030-31	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Fast Play

Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2017-18	17.8	17.8	17.8	17.8	17.8
2018-19	21.0	21.0	21.0	21.0	21.0
2019-20	20.0	20.0	20.0	20.0	20.0
2020-21	20.8	20.8	20.8	20.8	20.8
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0
2030-31	0.0	0.0	0.0	0.0	0.0

Per Capita Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2017-18	0.9	0.9	0.9	0.9	0.9
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	0.9	0.9	0.9	0.9	0.9
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.5	0.5	0.5	0.5	0.5
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0
2030-31	0.0	0.0	0.0	0.0	0.0

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2017-18	0.3	0.3	0.3	0.3	0.3
2018-19	0.4	0.4	0.4	0.4	0.4
2019-20	0.4	0.4	0.4	0.4	0.4
2020-21	0.4	0.4	0.4	0.4	0.4
2021-22	0.2	0.2	0.2	0.2	0.2
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0
2030-31	0.0	0.0	0.0	0.0	0.0

Growth Rates					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2018-19	17.8%	17.8%	17.8%	17.8%	17.8%
2019-20	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%
2020-21	3.9%	3.9%	3.9%	3.9%	3.9%
2021-22	-48.0%	-48.0%	-48.0%	-48.0%	-48.0%
2022-23	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
2023-24					
2024-25					
2025-26					
2026-27					
2027-28					
2028-29					
2029-30					
2030-31					

Note - Fast Play Games ended January 2, 2022.

INSTANT GAMES

Instant Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	583.4	583.4	583.4	583.4	583.4
1998-99	593.7	593.7	593.7	593.7	593.7
1999-00	568.4	568.4	568.4	568.4	568.4
2000-01	639.2	639.2	639.2	639.2	639.2
2001-02	662.6	662.6	662.6	662.6	662.6
2002-03	1073.9	1073.9	1073.9	1073.9	1073.9
2003-04	1358.1	1358.1	1358.1	1358.1	1358.1
2004-05	1844.6	1844.6	1844.6	1844.6	1844.6
2005-06	2100.1	2100.1	2100.1	2100.1	2100.1
2006-07	2283.6	2283.6	2283.6	2283.6	2283.6
2007-08	2368.8	2368.8	2368.8	2368.8	2368.8
2008-09	2064.1	2064.1	2064.1	2064.1	2064.1
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4958.7	4958.7	4958.7	4958.7	4958.7
2019-20	5685.4	5685.4	5685.4	5685.4	5685.4
2020-21	6848.7	6848.7	6848.7	6848.7	6848.7
2021-22	7036.1	7036.1	7036.1	7036.1	7036.1
2022-23	7043.9	7043.9	7043.9	7043.9	7043.9
2023-24	6618.1	6618.1	6618.1	6618.1	6618.1
2024-25	6835.8	6835.8	6835.8	6835.8	6835.8
2025-26	6996.4	7190.0	7276.7	7207.2	7190.0
2026-27	7089.0	7285.6	7376.4	7308.1	7285.6
2027-28	7177.7	7377.2	7470.2	7405.3	7377.2
2028-29	7262.4	7464.7	7560.2	7497.8	7464.7
2029-30	7342.8	7547.8	7645.8	7586.3	7547.8
2030-31	7419.1	7637.9	7726.9	7669.0	7637.9

Per Capita Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	38.5	38.5	38.5	38.5	38.5
1998-99	38.3	38.3	38.3	38.3	38.3
1999-00	35.8	35.8	35.8	35.8	35.8
2000-01	39.4	39.4	39.4	39.4	39.4
2001-02	40.0	40.0	40.0	40.0	40.0
2002-03	63.6	63.6	63.6	63.6	63.6
2003-04	78.6	78.6	78.6	78.6	78.6
2004-05	104.3	104.3	104.3	104.3	104.3
2005-06	116.3	116.3	116.3	116.3	116.3
2006-07	124.3	124.3	124.3	124.3	124.3
2007-08	127.5	127.5	127.5	127.5	127.5
2008-09	110.6	110.6	110.6	110.6	110.6
2009-10	110.7	110.7	110.7	110.7	110.7
2010-11	117.7	117.7	117.7	117.7	117.7
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.9	234.9	234.9	234.9	234.9
2019-20	265.0	265.0	265.0	265.0	265.0
2020-21	314.0	314.0	314.0	314.0	314.0
2021-22	317.2	317.2	317.2	317.2	317.2
2022-23	312.4	312.4	312.4	312.4	312.4
2023-24	288.7	288.8	288.8	288.8	288.8
2024-25	293.9	293.7	293.7	293.7	293.7
2025-26	296.9	304.6	308.3	305.4	304.6
2026-27	297.0	304.7	308.5	305.6	304.7
2027-28	297.1	304.7	308.5	305.8	304.7
2028-29	297.2	304.7	308.6	306.1	304.7
2029-30	297.2	304.7	308.7	306.3	304.7
2030-31	297.2	305.2	308.7	306.4	305.2

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	11.2	11.2	11.2	11.2	11.2
1998-99	11.4	11.4	11.4	11.4	11.4
1999-00	10.9	10.9	10.9	10.9	10.9
2000-01	12.3	12.3	12.3	12.3	12.3
2001-02	12.7	12.7	12.7	12.7	12.7
2002-03	20.7	20.7	20.7	20.7	20.7
2003-04	26.1	26.1	26.1	26.1	26.1
2004-05	35.5	35.5	35.5	35.5	35.5
2005-06	40.4	40.4	40.4	40.4	40.4
2006-07	43.9	43.9	43.9	43.9	43.9
2007-08	45.6	45.6	45.6	45.6	45.6
2008-09	39.7	39.7	39.7	39.7	39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	127.3	127.3	127.3	127.3	127.3
2024-25	131.5	131.5	131.5	131.5	131.5
2025-26	134.5	138.3	139.9	138.6	138.3
2026-27	136.3	140.1	141.9	140.5	140.1
2027-28	138.0	141.9	143.7	142.4	141.9
2028-29	139.7	143.6	145.4	144.2	143.6
2029-30	141.2	145.2	147.0	145.9	145.2
2030-31	142.7	146.9	148.6	147.5	146.9

Growth Rates					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.6%	6.6%	6.6%	6.6%	6.6%
2019-20	14.7%	14.7%	14.7%	14.7%	14.7%
2020-21	20.5%	20.5%	20.5%	20.5%	20.5%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	0.1%	0.1%	0.1%	0.1%	0.1%
2023-24	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2024-25	3.3%	3.3%	3.3%	3.3%	3.3%
2025-26	2.4%	5.2%	6.5%	5.4%	5.2%
2026-27	1.3%	1.3%	1.4%	1.4%	1.3%
2027-28	1.3%	1.3%	1.3%	1.3%	1.3%
2028-29	1.2%	1.2%	1.2%	1.3%	1.2%
2029-30	1.1%	1.1%	1.1%	1.2%	1.1%
2030-31	1.0%	1.2%	1.1%	1.1%	1.2%

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	127.3	127.3	127.3	127.3	127.3
2024-25	131.5	131.5	131.5	131.5	131.5
2025-26	134.5	138.3	139.9	138.6	138.3
2026-27	136.3	140.1	141.9	140.5	140.1
2027-28	138.0	141.9	143.7	142.4	141.9
2028-29	139.7	143.6	145.4	144.2	143.6
2029-30	141.2	145.2	147.0	145.9	145.2
2030-31	142.7	146.9	148.6	147.5	146.9

TERMINAL (ONLINE) GAME SALES

Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1998-99	1503.0	1503.0	1503.0	1503.0	1503.0
1999-00	1680.1	1680.1	1680.1	1680.1	1680.1
2000-01	1635.5	1635.5	1635.5	1635.5	1635.5
2001-02	1693.8	1693.8	1693.8	1693.8	1693.8
2002-03	1794.1	1794.1	1794.1	1794.1	1794.1
2003-04	1712.9	1712.9	1712.9	1712.9	1712.9
2004-05	1626.1	1626.1	1626.1	1626.1	1626.1
2005-06	1828.9	1828.9	1828.9	1828.9	1828.9
2006-07	1838.5	1838.5	1838.5	1838.5	1838.5
2007-08	1806.0	1806.0	1806.0	1806.0	1806.0
2008-09	1873.9	1873.9	1873.9	1873.9	1873.9
2009-10	1822.4	1822.4	1822.4	1822.4	1822.4
2010-11	1783.0	1783.0	1783.0	1783.0	1783.0
2011-12	1882.9	1882.9	1882.9	1882.9	1882.9
2012-13	1984.5	1984.5	1984.5	1984.5	1984.5
2013-14	1951.1	1951.1	1951.1	1951.1	1951.1
2014-15	1859.3	1859.3	1859.3	1859.3	1859.3
2015-16	2108.5	2108.5	2108.5	2108.5	2108.5
2016-17	1913.4	1913.4	1913.4	1913.4	1913.4
2017-18	2048.8	2048.8	2048.8	2048.8	2048.8
2018-19	2192.5	2192.5	2192.5	2192.5	2192.5
2019-20	1819.8	1819.8	1819.8	1819.8	1819.8
2020-21	2227.5	2227.5	2227.5	2227.5	2227.5
2021-22	2288.5	2288.5	2288.5	2288.5	2288.5
2022-23	2757.9	2757.9	2757.9	2757.9	2757.9
2023-24	2799.5	2799.5	2799.5	2799.5	2799.5
2024-25	2297.1	2297.1	2297.1	2297.1	2297.1
2025-26	2267.2	2628.7	2556.4	2604.8	2621.5
2026-27	2227.8	2234.7	2297.3	2392.1	2232.6
2027-28	2231.7	2239.6	2309.5	2396.3	2236.1
2028-29	2235.5	2244.4	2321.3	2400.3	2239.5
2029-30	2239.2	2249.0	2332.6	2404.2	2242.8
2030-31	2244.0	2254.7	2343.5	2409.4	2247.0

Due to EETF from Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1998-99					
1999-00					
2000-01					
2001-02					
2002-03					
2003-04					
2004-05					
2005-06	755.9	755.9	755.9	755.9	755.9
2006-07	761.3	761.3	761.3	761.3	761.3
2007-08	713.4	713.4	713.4	713.4	713.4
2008-09	762.3	762.3	762.3	762.3	762.3
2009-10	747.4	747.4	747.4	747.4	747.4
2010-11	719.6	719.6	719.6	719.6	719.6
2011-12	769.7	769.7	769.7	769.7	769.7
2012-13	796.5	796.5	796.5	796.5	796.5
2013-14	784.5	784.5	784.5	784.5	784.5
2014-15	752.9	752.9	752.9	752.9	752.9
2015-16	873.7	873.7	873.7	873.7	873.7
2016-17	778.1	778.1	778.1	778.1	778.1
2017-18	827.1	827.1	827.1	827.1	827.1
2018-19	925.4	925.4	925.4	925.4	925.4
2019-20	728.4	728.4	728.4	728.4	728.4
2020-21	876.4	876.4	876.4	876.4	876.4
2021-22	872.2	872.2	872.2	872.2	872.2
2022-23	1048.8	1048.8	1048.8	1048.8	1048.8
2023-24	1112.0	1112.0	1112.0	1112.0	1112.0
2024-25	859.4	859.4	859.4	859.4	859.4
2025-26	841.8	983.0	953.7	973.4	980.1
2026-27	836.3	836.4	861.1	899.6	835.5
2027-28	837.5	837.9	865.5	900.8	836.5
2028-29	838.6	839.3	869.8	901.9	837.4
2029-30	839.6	840.8	873.9	903.1	838.3
2030-31	841.2	842.6	877.9	904.7	839.5

Per Capita Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1998-99	97.0	97.0	97.0	97.0	97.0
1999-00	105.8	105.8	105.8	105.8	105.8
2000-01	100.8	100.8	100.8	100.8	100.8
2001-02	102.3	102.3	102.3	102.3	102.3
2002-03	106.2	106.2	106.2	106.2	106.2
2003-04	99.2	99.2	99.2	99.2	99.2
2004-05	92.0	92.0	92.0	92.0	92.0
2005-06	101.3	101.3	101.3	101.3	101.3
2006-07	100.0	100.0	100.0	100.0	100.0
2007-08	97.2	97.2	97.2	97.2	97.2
2008-09	100.4	100.4	100.4	100.4	100.4
2009-10	97.1	97.1	97.1	97.1	97.1
2010-11	94.3	94.3	94.3	94.3	94.3
2011-12	98.6	98.6	98.6	98.6	98.6
2012-13	102.9	102.9	102.9	102.9	102.9
2013-14	99.9	99.9	99.9	99.9	99.9
2014-15	93.9	93.9	93.9	93.9	93.9
2015-16	104.8	104.8	104.8	104.8	104.8
2016-17	93.6	93.6	93.6	93.6	93.6
2017-18	98.6	98.6	98.6	98.6	98.6
2018-19	103.9	103.9	103.9	103.9	103.9
2019-20	84.8	84.8	84.8	84.8	84.8
2020-21	102.1	102.1	102.1	102.1	102.1
2021-22	103.2	103.2	103.2	103.2	103.2
2022-23	122.3	122.3	122.3	122.3	122.3
2023-24	122.1	122.1	122.1	122.1	122.1
2024-25	98.8	98.7	98.7	98.7	98.7
2025-26	96.2	111.4	108.3	110.4	111.1
2026-27	93.3	93.4	96.1	100.0	93.4
2027-28	92.4	92.5	95.4	99.0	92.4
2028-29	91.5	91.6	94.8	98.0	91.4
2029-30	90.6	90.8	94.2	97.1	90.5
2030-31	89.9	90.1	93.6	96.3	89.8

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1998-99	28.9	28.9	28.9	28.9	28.9
1999-00	32.3	32.3	32.3	32.3	32.3
2000-01	31.5	31.5	31.5	31.5	31.5
2001-02	32.6	32.6	32.6	32.6	32.6
2002-03	34.5	34.5	34.5	34.5	34.5
2003-04	32.9	32.9	32.9	32.9	32.9
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	35.2	35.2	35.2	35.2	35.2
2006-07	35.4	35.4	35.4	35.4	35.4
2007-08	34.7	34.7	34.7	34.7	34.7
2008-09	36.0	36.0	36.0	36.0	36.0
2009-10	35.0	35.0	35.0	35.0	35.0
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	53.0	53.0	53.0	53.0	53.0
2023-24	53.8	53.8	53.8	53.8	53.8
2024-25	44.2	44.2	44.2	44.2	44.2
2025-26	43.6	50.6	49.2	50.1	50.4
2026-27	42.8	43.0	44.2	46.0	42.9
2027-28	42.9	43.1	44.4	46.1	43.0
2028-29	43.0	43.2	44.6	46.2	43.1
2029-30	43.1	43.3	44.9	46.2	43.1
2030-31	43.2	43.4	45.1	46.3	43.2

Growth Rates					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2010-11	-2.2%	-2.2%	-2.2%	-2.2%	-2.2%
2011-12	5.6%	5.6%	5.6%	5.6%	5.6%
2012-13	5.4%	5.4%	5.4%	5.4%	5.4%
2013-14	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2014-15	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%
2015-16	13.4%	13.4%	13.4%	13.4%	13.4%
2016-17	-9.3%	-9.3%	-9.3%	-9.3%	-9.3%
2017-18	7.1%	7.1%	7.1%	7.1%	7.1%
2018-19	7.0%	7.0%	7.0%	7.0%	7.0%
2019-20	-17.0%	-17.0%	-17.0%	-17.0%	-17.0%
2020-21	22.4%	22.4%	22.4%	22.4%	22.4%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	20.5%	20.5%	20.5%	20.5%	20.5%
2023-24	1.5%	1.5%	1.5%	1.5%	1.5%
2024-25	-17.9%	-17.9%	-17.9%	-17.9%	-17.9%
2025-26	-1.3%	14.4%	11.3%	13.4%	14.1%
2026-27	-1.7%	-15.0%	-10.1%	-8.2%	-14.8%
2027-28	0.2%	0.2%	0.5%	0.2%	0.2%
2028-29	0.2%	0.2%	0.5%	0.2%	0.2%
2029-30	0.2%	0.2%	0.5%	0.2%	0.1%
2030-31	0.2%	0.3%	0.5%	0.2%	0.2%

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	53.0	53.0	53.0	53.0	53.0
2023-24	53.8	53.8	53.8	53.8	53.8
2024-25	44.2	44.2	44.2	44.2	44.2
2025-26	43.6	50.6	49.2	50.1	50.4
2026-27	42.8	43.0	44.2	46.0	42.9
2027-28	42.9	43.1	44.4	46.1	43.0
2028-29	43.0	43.2	44.6	46.2	43.1
2029-30	43.1	43.3	44.9	46.2	43.1
2030-31	43.2	43.4	45.1	46.3	43.2

TOTAL TICKET SALES

Ticket Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	2050.0	2050.0	2050.0	2050.0	2050.0
1998-99	2096.7	2096.7	2096.7	2096.7	2096.7
1999-00	2248.5	2248.5	2248.5	2248.5	2248.5
2000-01	2274.7	2274.7	2274.7	2274.7	2274.7
2001-02	2356.4	2356.4	2356.4	2356.4	2356.4
2002-03	2868.0	2868.0	2868.0	2868.0	2868.0
2003-04	3071.0	3071.0	3071.0	3071.0	3071.0
2004-05	3470.7	3470.7	3470.7	3470.7	3470.7
2005-06	3929.0	3929.0	3929.0	3929.0	3929.0
2006-07	4122.1	4122.1	4122.1	4122.1	4122.1
2007-08	4174.8	4174.8	4174.8	4174.8	4174.8
2008-09	3938.0	3938.0	3938.0	3938.0	3938.0
2009-10	3900.5	3900.5	3900.5	3900.5	3900.5
2010-11	4008.7	4008.7	4008.7	4008.7	4008.7
2011-12	4449.9	4449.9	4449.9	4449.9	4449.9
2012-13	5013.0	5013.0	5013.0	5013.0	5013.0
2013-14	5368.2	5368.2	5368.2	5368.2	5368.2
2014-15	5583.4	5583.4	5583.4	5583.4	5583.4
2015-16	6063.2	6063.2	6063.2	6063.2	6063.2
2016-17	6157.0	6157.0	6157.0	6157.0	6157.0
2017-18	6701.1	6701.1	6701.1	6701.1	6701.1
2018-19	7151.2	7151.2	7151.2	7151.2	7151.2
2019-20	7505.1	7505.1	7505.1	7505.1	7505.1
2020-21	9076.2	9076.2	9076.2	9076.2	9076.2
2021-22	9324.6	9324.6	9324.6	9324.6	9324.6
2022-23	9801.8	9801.8	9801.8	9801.8	9801.8
2023-24	9417.5	9417.5	9417.5	9417.5	9417.5
2024-25	9132.9	9132.9	9132.9	9132.9	9132.9
2025-26	9263.6	9818.7	9833.0	9812.0	9811.5
2026-27	9316.7	9520.3	9673.7	9700.2	9518.2
2027-28	9409.3	9616.8	9779.7	9801.5	9613.3
2028-29	9497.9	9709.1	9881.5	9898.1	9704.2
2029-30	9582.0	9796.9	9978.4	9990.5	9790.7
2030-31	9663.0	9892.6	10070.4	10078.4	9884.8

Per Capita Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	135.2	135.2	135.2	135.2	135.2
1998-99	135.4	135.4	135.4	135.4	135.4
1999-00	141.6	141.6	141.6	141.6	141.6
2000-01	140.2	140.2	140.2	140.2	140.2
2001-02	142.4	142.4	142.4	142.4	142.4
2002-03	169.8	169.8	169.8	169.8	169.8
2003-04	177.8	177.8	177.8	177.8	177.8
2004-05	196.3	196.3	196.3	196.3	196.3
2005-06	217.5	217.5	217.5	217.5	217.5
2006-07	224.3	224.3	224.3	224.3	224.3
2007-08	224.7	224.7	224.7	224.7	224.7
2008-09	210.9	210.9	210.9	210.9	210.9
2009-10	207.8	207.8	207.8	207.8	207.8
2010-11	212.0	212.0	212.0	212.0	212.0
2011-12	233.1	233.1	233.1	233.1	233.1
2012-13	259.9	259.9	259.9	259.9	259.9
2013-14	275.0	275.0	275.0	275.0	275.0
2014-15	281.9	281.9	281.9	281.9	281.9
2015-16	301.3	301.3	301.3	301.3	301.3
2016-17	301.2	301.2	301.2	301.2	301.2
2017-18	322.6	322.6	322.6	322.6	322.6
2018-19	338.8	338.8	338.8	338.8	338.8
2019-20	349.9	349.9	349.9	349.9	349.9
2020-21	416.2	416.2	416.2	416.2	416.2
2021-22	420.4	420.4	420.4	420.4	420.4
2022-23	434.7	434.8	434.8	434.8	434.8
2023-24	410.9	410.9	410.9	410.9	410.9
2024-25	392.7	392.4	392.4	392.4	392.4
2025-26	393.1	416.0	416.6	415.7	415.7
2026-27	390.3	398.1	404.5	405.6	398.0
2027-28	389.5	397.2	403.9	404.8	397.0
2028-29	388.6	396.3	403.4	404.0	396.1
2029-30	387.8	395.5	402.8	403.3	395.3
2030-31	387.1	395.3	402.4	402.7	395.0

Average Weekly Sales					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	39.4	39.4	39.4	39.4	39.4
1998-99	40.3	40.3	40.3	40.3	40.3
1999-00	43.2	43.2	43.2	43.2	43.2
2000-01	43.7	43.7	43.7	43.7	43.7
2001-02	45.3	45.3	45.3	45.3	45.3
2002-03	55.2	55.2	55.2	55.2	55.2
2003-04	59.1	59.1	59.1	59.1	59.1
2004-05	66.7	66.7	66.7	66.7	66.7
2005-06	75.6	75.6	75.6	75.6	75.6
2006-07	79.3	79.3	79.3	79.3	79.3
2007-08	80.3	80.3	80.3	80.3	80.3
2008-09	75.7	75.7	75.7	75.7	75.7
2009-10	75.0	75.0	75.0	75.0	75.0
2010-11	77.1	77.1	77.1	77.1	77.1
2011-12	85.6	85.6	85.6	85.6	85.6
2012-13	96.4	96.4	96.4	96.4	96.4
2013-14	103.2	103.2	103.2	103.2	103.2
2014-15	107.4	107.4	107.4	107.4	107.4
2015-16	116.6	116.6	116.6	116.6	116.6
2016-17	118.4	118.4	118.4	118.4	118.4
2017-18	128.9	128.9	128.9	128.9	128.9
2018-19	137.5	137.5	137.5	137.5	137.5
2019-20	144.3	144.3	144.3	144.3	144.3
2020-21	174.5	174.5	174.5	174.5	174.5
2021-22	179.3	179.3	179.3	179.3	179.3
2022-23	188.5	188.5	188.5	188.5	188.5
2023-24	181.1	181.1	181.1	181.1	181.1
2024-25	175.6	175.6	175.6	175.6	175.6
2025-26	178.1	188.8	189.1	188.7	188.7
2026-27	179.2	183.1	186.0	186.5	183.0
2027-28	180.9	184.9	188.1	188.5	184.9
2028-29	182.7	186.7	190.0	190.3	186.6
2029-30	184.3	188.4	191.9	192.1	188.3
2030-31	185.8	190.2	193.7	193.8	190.1

Growth Rates					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2008-09	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%
2009-10	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
2010-11	2.8%	2.8%	2.8%	2.8%	2.8%
2011-12	11.0%	11.0%	11.0%	11.0%	11.0%
2012-13	12.7%	12.7%	12.7%	12.7%	12.7%
2013-14	7.1%	7.1%	7.1%	7.1%	7.1%
2014-15	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	8.6%	8.6%	8.6%	8.6%	8.6%
2016-17	1.5%	1.5%	1.5%	1.5%	1.5%
2017-18	8.8%	8.8%	8.8%	8.8%	8.8%
2018-19	6.7%	6.7%	6.7%	6.7%	6.7%
2019-20	4.9%	4.9%	4.9%	4.9%	4.9%
2020-21	20.9%	20.9%	20.9%	20.9%	20.9%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	5.1%	5.1%	5.1%	5.1%	5.1%
2023-24	-3.9%	-3.9%	-3.9%	-3.9%	-3.9%
2024-25	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
2025-26	1.4%	7.5%	7.7%	7.4%	7.4%
2026-27	0.6%	-3.0%	-1.6%	-1.1%	-3.0%
2027-28	1.0%	1.0%	1.1%	1.0%	1.0%
2028-29	0.9%	1.0%	1.0%	1.0%	0.9%
2029-30	0.9%	0.9%	1.0%	0.9%	0.9%
2030-31	0.8%	1.0%	0.9%	0.9%	1.0%

Instant (Scratch-off + Fast Play) versus Online (Terminal)

Instant - percent of total					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	28.5%	28.5%	28.5%	28.5%	28.5%
1998-99	28.3%	28.3%	28.3%	28.3%	28.3%
1999-00	25.3%	25.3%	25.3%	25.3%	25.3%
2000-01	28.1%	28.1%	28.1%	28.1%	28.1%
2001-02	28.1%	28.1%	28.1%	28.1%	28.1%
2002-03	37.4%	37.4%	37.4%	37.4%	37.4%
2003-04	44.2%	44.2%	44.2%	44.2%	44.2%
2004-05	53.1%	53.1%	53.1%	53.1%	53.1%
2005-06	53.5%	53.5%	53.5%	53.5%	53.5%
2006-07	55.4%	55.4%	55.4%	55.4%	55.4%
2007-08	56.7%	56.7%	56.7%	56.7%	56.7%
2008-09	52.4%	52.4%	52.4%	52.4%	52.4%
2009-10	53.3%	53.3%	53.3%	53.3%	53.3%
2010-11	55.5%	55.5%	55.5%	55.5%	55.5%
2011-12	57.7%	57.7%	57.7%	57.7%	57.7%
2012-13	60.4%	60.4%	60.4%	60.4%	60.4%
2013-14	63.7%	63.7%	63.7%	63.7%	63.7%
2014-15	66.7%	66.7%	66.7%	66.7%	66.7%
2015-16	65.2%	65.2%	65.2%	65.2%	65.2%
2016-17	68.9%	68.9%	68.9%	68.9%	68.9%
2017-18	69.4%	69.4%	69.4%	69.4%	69.4%
2018-19	69.3%	69.3%	69.3%	69.3%	69.3%
2019-20	75.8%	75.8%	75.8%	75.8%	75.8%
2020-21	75.5%	75.5%	75.5%	75.5%	75.5%
2021-22	75.5%	75.5%	75.5%	75.5%	75.5%
2022-23	71.9%	71.9%	71.9%	71.9%	71.9%
2023-24	70.3%	70.3%	70.3%	70.3%	70.3%
2024-25	74.8%	74.8%	74.8%	74.8%	74.8%
2025-26	75.5%	73.2%	74.0%	73.5%	73.3%
2026-27	76.1%	76.5%	76.3%	75.3%	76.5%
2027-28	76.3%	76.7%	76.4%	75.6%	76.7%
2028-29	76.5%	76.9%	76.5%	75.8%	76.9%
2029-30	76.6%	77.0%	76.6%	75.9%	77.1%
2030-31	76.8%	77.2%	76.7%	76.1%	77.3%

Terminal Games - percent of total					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1997-98	71.5%	71.5%	71.5%	71.5%	71.5%
1998-99	71.7%	71.7%	71.7%	71.7%	71.7%
1999-00	74.7%	74.7%	74.7%	74.7%	74.7%
2000-01	71.9%	71.9%	71.9%	71.9%	71.9%
2001-02	71.9%	71.9%	71.9%	71.9%	71.9%
2002-03	62.6%	62.6%	62.6%	62.6%	62.6%
2003-04	55.8%	55.8%	55.8%	55.8%	55.8%
2004-05	46.9%	46.9%	46.9%	46.9%	46.9%
2005-06	46.5%	46.5%	46.5%	46.5%	46.5%
2006-07	44.6%	44.6%	44.6%	44.6%	44.6%
2007-08	43.3%	43.3%	43.3%	43.3%	43.3%
2008-09	47.6%	47.6%	47.6%	47.6%	47.6%
2009-10	46.7%	46.7%	46.7%	46.7%	46.7%
2010-11	44.5%	44.5%	44.5%	44.5%	44.5%
2011-12	42.3%	42.3%	42.3%	42.3%	42.3%
2012-13	39.6%	39.6%	39.6%	39.6%	39.6%
2013-14	36.3%	36.3%	36.3%	36.3%	36.3%
2014-15	33.3%	33.3%	33.3%	33.3%	33.3%
2015-16	34.8%	34.8%	34.8%	34.8%	34.8%
2016-17	31.1%	31.1%	31.1%	31.1%	31.1%
2017-18	30.6%	30.6%	30.6%	30.6%	30.6%
2018-19	30.7%	30.7%	30.7%	30.7%	30.7%
2019-20	24.2%	24.2%	24.2%	24.2%	24.2%
2020-21	24.5%	24.5%	24.5%	24.5%	24.5%
2021-22	24.5%	24.5%	24.5%	24.5%	24.5%
2022-23	28.1%	28.1%	28.1%	28.1%	28.1%
2023-24	29.7%	29.7%	29.7%	29.7%	29.7%
2024-25	25.2%	25.2%	25.2%	25.2%	25.2%
2025-26	24.5%	26.8%	26.0%	26.5%	26.7%
2026-27	23.9%	23.5%	23.7%	24.7%	23.5%
2027-28	23.7%	23.3%	23.6%	24.4%	23.3%
2028-29	23.5%	23.1%	23.5%	24.2%	23.1%
2029-30	23.4%	23.0%	23.4%	24.1%	22.9%
2030-31	23.2%	22.8%	23.3%	23.9%	22.7%

Factors Affecting EETF Transfers

	2025-26		2026-27		2027-28		2028-29		2029-30		2030-31	
	Aug-25	Jan-26	Aug-25	Jan-26	Aug-25	Jan-26	Aug-25	Jan-26	Aug-25	Jan-26	Aug-25	Jan-26
Prize Percentage Scratch-off	75.00%	75.57%	75.00%	75.57%	75.00%	75.57%	75.00%	75.57%	75.00%	75.57%	75.00%	75.57%
Prize Percentage Terminal Games	52.46%	52.52%	52.46%	52.52%	52.46%	52.52%	52.46%	52.52%	52.46%	52.52%	52.46%	52.52%
Retailer Commission Rate	6.06%	6.06%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%
Administrative Appropriation	\$107.60	\$109.30	\$105.90	\$107.60	\$105.90	\$107.60	\$105.90	\$107.60	\$105.90	\$107.60	\$105.90	\$107.60
Vendor Rate Scratch-off	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%
Vendor Rate Terminal Games	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%
Unclaimed Prize Rate	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%

Note: After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 37.39% of terminal game ticket sales and 16.46% of scratch-off ticket sales.

Other Income (Interest Earnings, Retailer Fees, On-Line Communication Fees, Prize Money Held in Reserve)					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
1998-99	16.3	16.2	16.2	16.2	16.3
1999-00	18.1	18.1	18.1	18.1	18.1
2000-01	23.2	23.2	23.2	23.2	23.2
2001-02	16.5	16.5	16.5	16.5	16.5
2002-03	15.5	15.5	15.5	15.5	15.5
2003-04	15.6	15.6	15.6	15.6	15.6
2004-05	16.7	16.7	16.7	16.7	16.7
2005-06	17.6	17.6	17.6	17.6	17.6
2006-07	20.1	20.1	20.1	20.1	20.1
2007-08	29.0	29.0	29.0	29.0	29.0
2008-09	68.0	68.0	68.0	68.0	68.0
2009-10	53.2	53.2	53.2	53.2	53.2
2010-11	13.8	13.8	13.8	13.8	13.8
2011-12	13.9	13.9	13.9	13.9	13.9
2012-13	11.1	11.1	11.1	11.1	11.1
2013-14	9.8	9.8	9.8	9.8	9.8
2014-15	11.3	11.3	11.3	11.3	11.3
2015-16	12.3	12.3	12.3	12.3	12.3
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	16.0	16.0	16.0	16.0	16.0
2019-20	20.8	20.8	20.8	20.8	20.8
2020-21	14.8	14.8	14.8	14.8	14.8
2021-22	10.6	10.6	10.6	10.6	10.6
2022-23	15.1	15.1	15.1	15.1	15.1
2023-24	27.1	27.1	27.1	27.1	27.1
2024-25	33.5	33.5	33.5	33.5	33.5
2025-26	25.0	25.0	25.0	25.0	25.0
2026-27	25.0	25.0	25.0	25.0	25.0
2027-28	25.0	25.0	25.0	25.0	25.0
2028-29	25.0	25.0	25.0	25.0	25.0
2029-30	25.0	25.0	25.0	25.0	25.0
2030-31	25.0	25.0	25.0	25.0	25.0

80% Unclaimed Prizes for Transfer					
	Aug 25	D.O.L.	Exec.	Leg.	Jan 26
2005-06	41.9	41.9	41.9	41.9	41.9
2006-07	38.7	38.7	38.7	38.7	38.7
2007-08	66.6	66.6	66.6	66.6	66.6
2008-09	46.8	46.8	46.8	46.8	46.8
2009-10	43.8	43.8	43.8	43.8	43.8
2010-11	44.0	44.0	44.0	44.0	44.0
2011-12	35.4	35.4	35.4	35.4	35.4
2012-13	37.1	37.1	37.1	37.1	37.1
2013-14	33.5	33.5	33.5	33.5	33.5
2014-15	24.6	24.6	24.6	24.6	24.6
2015-16	58.3	58.3	58.3	58.3	58.3
2016-17	69.3	69.3	69.3	69.3	69.3
2017-18	55.3	55.3	55.3	55.3	55.3
2018-19	58.3	58.3	58.3	58.3	58.3
2019-20	56.0	56.0	56.0	56.0	56.0
2020-21	34.2	34.2	34.2	34.2	34.2
2021-22	135.2	135.2	135.2	135.2	135.2
2022-23	116.5	116.5	116.5	116.5	116.5
2023-24	102.0	102.0	102.0	102.0	102.0
2024-25	104.0	104.0	104.0	104.0	104.0
2025-26	83.7	88.6	88.9	88.6	88.5
2026-27	84.3	86.8	88.2	88.1	86.8
2027-28	85.2	87.8	89.2	89.1	87.7
2028-29	86.1	88.7	90.1	90.0	88.6
2029-30	86.9	89.5	91.0	90.9	89.5
2030-31	87.6	90.4	91.9	91.8	90.4

Calculation of Fiscal Year Distributions to EETF from Lottery Receipts

	2024-25	2025-26		2026-27		2027-28		2028-29		2029-30		2030-31	
	Aug-25	Aug-25	Jan-26	Aug-25	Jan-26	Aug-25	Jan-26	Aug-25	Jan-26	Aug-25	Jan-26	Aug-25	Jan-26
% Week 51 scratch-off *	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%
% Week 51 terminal games *	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%
% Week 52 scratch-off *	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%
% Week 52 terminal games *	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%
% of Week 51 to subsequent year **	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	100.00%	100.00%
% of Week 52 to subsequent year **	14.25%	27.97%	27.97%	43.90%	43.90%	72.44%	72.44%	86.51%	86.51%	100.00%	100.00%	14.25%	14.25%
% of scratch-off rec'd subsequent year	2.1468%	2.3990%	2.3990%	2.6919%	2.6919%	3.2168%	3.22%	3.4755%	3.4755%	1.8387%	1.8387%	2.1468%	2.1468%
% of terminal games rec'd subsequent year	1.7648%	1.9821%	1.9821%	2.2344%	2.2344%	2.6866%	2.69%	2.9094%	2.9094%	1.5841%	1.5841%	1.7648%	1.7648%
EETF Transfer rate scratch-off	17.09%	16.98%	16.46%	17.47%	16.90%	17.48%	16.92%	17.49%	16.93%	17.50%	16.94%	17.51%	16.95%
EETF Transfer rate terminal games	37.41%	37.13%	37.39%	37.54%	37.42%	37.53%	37.41%	37.51%	37.39%	37.50%	37.38%	37.49%	37.36%

* based on weekly sales figures for 2018-19

** based on daily sales figures for 2018-19

Aug 2025 Forecast (with measures)	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Instant Game Sales (Scratch + Fast Play)	6996.4	7089.0	7177.7	7262.4	7342.8	7419.1
Terminal Game Sales	2267.2	2227.8	2231.7	2235.5	2239.2	2244.0
EETF transfer due from current year ticket sales and other income	2138.8	2184.0	2202.3	2219.8	2236.5	2252.8
less collection lag loss	(45.2)	(52.0)	(62.9)	(68.5)	(36.9)	(42.7)
plus collection lag gain from prior year	40.2	45.2	52.0	62.9	68.5	36.9
Due to EETF from Lottery Receipts	2133.8	2177.1	2191.4	2214.1	2268.1	2247.0
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2126.3	2169.6	2183.9	2206.6	2260.6	2239.5

NOTE: Since the Lottery's inception, the conference has estimated transfers to EETF by examining the Lottery's weekly sales during the fiscal year. However, in practice there is a delay in the transfer of weekly sales receipts from the retailers to the Lottery. Depending on what day the fiscal year ends, this delay ranges from one to two weeks. Beginning with the November 2012 estimate, the conference based the expected transfers to EETF on the cash actually received by the Lottery during the fiscal year. While the conference will continue to develop the estimate based on weekly retailer sales, the results will be adjusted to take into account the delay in the transfers from the retailers to the Lottery. This page describes the calculation of the adjustment.

Lottery	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Instant Game Sales (Scratch + Fast Play)	7190.0	7285.6	7377.2	7464.7	7547.8	7637.9
Terminal Game Sales	2628.7	2234.7	2239.6	2244.4	2249.0	2254.7
EETF transfer due from current year ticket sales and other income	2280.2	2179.8	2198.6	2216.5	2233.6	2252.4
less collection lag loss	(47.9)	(51.8)	(62.7)	(68.3)	(36.8)	(42.7)
plus collection lag gain from prior year	40.2	47.9	51.8	62.7	68.3	36.8
Due to EETF from Lottery Receipts	2272.5	2175.9	2187.8	2210.9	2265.2	2246.6
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2265.0	2168.4	2180.3	2203.4	2257.7	2239.1

Executive	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Instant Game Sales (Scratch + Fast Play)	7276.7	7376.4	7470.2	7560.2	7645.8	7726.9
Terminal Game Sales	2556.4	2297.3	2309.5	2321.3	2332.6	2343.5
EETF transfer due from current year ticket sales and other income	2265.7	2222.6	2244.7	2266.1	2286.4	2305.8
less collection lag loss	(47.6)	(52.8)	(63.9)	(69.8)	(37.7)	(43.6)
plus collection lag gain from prior year	40.2	47.6	52.8	63.9	69.8	37.7
Due to EETF from Lottery Receipts	2258.3	2217.4	2233.6	2260.2	2318.6	2299.8
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2250.8	2209.9	2226.1	2252.7	2311.1	2292.3

Legislative	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Instant Game Sales (Scratch + Fast Play)	7207.2	7308.1	7405.3	7497.8	7586.3	7669.0
Terminal Game Sales	2604.8	2392.1	2396.3	2400.3	2404.2	2409.4
EETF transfer due from current year ticket sales and other income	2273.3	2249.7	2269.2	2287.7	2305.5	2322.7
less collection lag loss	(47.8)	(53.4)	(64.5)	(70.4)	(38.0)	(43.9)
plus collection lag gain from prior year	40.2	47.8	53.4	64.5	70.4	38.0
Due to EETF from Lottery Receipts	2265.8	2244.1	2258.0	2281.9	2338.0	2316.8
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2258.3	2236.6	2250.5	2274.4	2330.5	2309.3

January 2026 Forecast	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Instant Game Sales (Scratch + Fast Play)	7190.0	7285.6	7377.2	7464.7	7547.8	7637.9
Terminal Game Sales	2621.5	2232.6	2236.1	2239.5	2242.8	2247.0
EETF transfer due from current year ticket sales and other income	2277.2	2179.0	2197.1	2214.5	2231.1	2249.2
less collection lag loss	(47.8)	(51.8)	(62.6)	(68.3)	(36.8)	(42.6)
plus collection lag gain from prior year	40.2	47.8	51.8	62.6	68.3	36.8
Due to EETF from Lottery Receipts	2269.6	2175.0	2186.3	2208.8	2262.5	2243.4
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2262.1	2167.5	2178.8	2201.3	2255.0	2235.9