

Revenue Estimating Conference
Lottery Ticket Sales and the EETF Transfers
February 18, 2025

The Revenue Estimating Conference reviewed ticket sales and transfers that have occurred since the August 2024 Conference. Ticket sales for the 28 weeks running from August 11th through February 16th came in \$215.8 million or 4.7% above the estimate for the year. Based on this information, the Conference adopted a revised forecast that covers the 2024-25 through 2029-30 fiscal years.

The gain to the forecast in the current year was largely attributable to higher-than-expected Scratch-Off sales. While a decline of -3.1% from the prior year had been expected, the new sales data suggests that there will now be positive growth, year-over-year. In its new forecast, the Conference projects 1.7% growth in the current year, before a return to growth rates that mirror population growth as expected in August. The annual gains to the prior estimates increase over time, running between \$316.4 million and \$336.2 million per year.

Capitalizing on two periods of high jackpots, Mega Millions also had a material gain to the prior estimate. Because the occurrence of high jackpots are independent events, the Conference essentially recognized the current windfall as an adjustment to FY 2024-25 but made no other changes to the forecast. Using a similar approach, the Conference incorporated over one-half of the current-year loss in Powerball (banking on a jackpot in the remaining weeks of the year) without adjusting the prior estimates for the subsequent years. Driven largely by the annual increases to Pick Games, the other terminal games collectively added between \$27.0 to \$29.4 million to the estimates each year.

Overall, total ticket sales in the current year were increased by \$375.8 million to reach a total of \$9.15 billion. This level still shows a retreat from last year's sales of \$ 9.42 billion, with the upward adjustments reducing the decline from -6.8% to -2.8%. Thereafter, positive growth resumes as expected in the prior forecast. Annual gains beginning in FY 2026-27 range between \$348.1 million and \$365.6 million.

After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the Educational Enhancement Trust Fund (EETF) equal approximately 39.05% of terminal game ticket sales and 17.01% of scratch-off ticket sales. As a result of the new forecast, expected transfers to the EETF are increased by \$80.8 million in FY 2024-25. Thereafter, the gains to the prior forecast stabilize between \$71.0 million and \$75.6 million for each of the subsequent years.

Additional details of the forecast and other changes are shown in the following table.

LOTTERY ESTIMATING CONFERENCE, FEBRUARY 2025
LOTTERY SALES PROJECTIONS
SUMMARY

Ticket Sales

	Aug 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2025	Diff.
2017-18	6701.1	6701.1	0.0	6701.1	0.0	6701.1	0.0	6701.1	0.0
2018-19	7151.2	7151.2	0.0	7151.2	0.0	7151.2	0.0	7151.2	0.0
2019-20	7505.1	7505.1	0.0	7505.1	0.0	7505.1	0.0	7505.1	0.0
2020-21	9076.2	9076.2	0.0	9076.2	0.0	9076.2	0.0	9076.2	0.0
2021-22	9324.6	9324.6	0.0	9324.6	0.0	9324.6	0.0	9324.6	0.0
2022-23	9801.8	9801.8	0.0	9801.8	0.0	9801.8	0.0	9801.8	0.0
2023-24	9417.5	9417.5	0.0	9417.5	0.0	9417.5	0.0	9417.5	0.0
2024-25	8777.8	9112.8	335.0	9225.9	448.1	9114.1	336.3	9153.6	375.8
2025-26	8880.1	9408.7	528.7	9479.2	599.2	9214.8	334.7	9228.2	348.1
2026-27	8971.8	9521.9	550.1	9586.2	614.4	9307.4	335.6	9324.5	352.7
2027-28	9060.4	9631.1	570.7	9689.7	629.3	9396.7	336.3	9417.5	357.1
2028-29	9145.7	9736.0	590.3	9789.6	643.9	9482.3	336.6	9507.1	361.4
2029-30	9227.5	9836.5	609.0	9885.7	658.2	9568.6	341.1	9593.1	365.6

Other Income

	Aug 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2025	Diff.
2017-18	13.4	13.4	0.0	13.4	0.0	13.4	0.0	13.4	0.0
2018-19	16.0	16.0	0.0	16.0	0.0	16.0	0.0	16.0	0.0
2019-20	20.8	20.8	0.0	20.8	0.0	20.8	0.0	20.8	0.0
2020-21	14.8	14.8	0.0	14.8	0.0	14.8	0.0	14.8	0.0
2021-22	10.6	10.6	0.0	10.6	0.0	10.6	0.0	10.6	0.0
2022-23	15.1	15.1	0.0	15.1	0.0	15.1	0.0	15.1	0.0
2023-24	27.1	27.1	0.0	27.1	0.0	27.1	0.0	27.1	0.0
2024-25	17.0	20.0	3.0	20.0	3.0	20.0	3.0	20.0	3.0
2025-26	17.0	20.0	3.0	20.0	3.0	20.0	3.0	20.0	3.0
2026-27	17.0	20.0	3.0	20.0	3.0	20.0	3.0	20.0	3.0
2027-28	17.0	20.0	3.0	20.0	3.0	20.0	3.0	20.0	3.0
2028-29	17.0	20.0	3.0	20.0	3.0	20.0	3.0	20.0	3.0
2029-30	17.0	20.0	3.0	20.0	3.0	20.0	3.0	20.0	3.0

Unclaimed Prizes

	Aug 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2025	Diff.
2017-18	55.3	55.3	0.0	55.3	0.0	55.3	0.0	55.3	0.0
2018-19	58.3	58.3	0.0	58.3	0.0	58.3	0.0	58.3	0.0
2019-20	56.0	56.0	0.0	56.0	0.0	56.0	0.0	56.0	0.0
2020-21	34.2	34.2	0.0	34.2	0.0	34.2	0.0	34.2	0.0
2021-22	135.2	135.2	0.0	135.2	0.0	135.2	0.0	135.2	0.0
2022-23	116.5	116.5	0.0	116.5	0.0	116.5	0.0	116.5	0.0
2023-24	102.0	102.0	0.0	102.0	0.0	102.0	0.0	102.0	0.0
2024-25	69.0	75.1	6.1	75.9	6.8	74.9	5.9	75.3	6.3
2025-26	69.9	77.2	7.3	77.7	7.8	75.8	5.9	76.0	6.2
2026-27	70.6	78.1	7.5	78.6	7.9	76.6	6.0	76.9	6.2
2027-28	71.4	79.0	7.7	79.4	8.1	77.4	6.0	77.7	6.3
2028-29	72.1	79.9	7.8	80.3	8.2	78.1	6.0	78.4	6.4
2029-30	72.8	80.8	8.0	81.1	8.3	78.9	6.1	79.2	6.4

Distribution to EETF from Lottery Receipts

	Aug 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2025	Diff.
2017-18	1760.0	1760.0	0.0	1760.0	0.0	1760.0	0.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0	1917.6	0.0	1917.6	0.0	1917.6	0.0
2019-20	1851.5	1851.5	0.0	1851.5	0.0	1851.5	0.0	1851.5	0.0
2020-21	2246.0	2246.0	0.0	2246.0	0.0	2246.0	0.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0	2382.0	0.0	2382.0	0.0	2382.0	0.0
2022-23	2374.0	2374.0	0.0	2374.0	0.0	2374.0	0.0	2374.0	0.0
2023-24	2403.0	2403.0	0.0	2403.0	0.0	2403.0	0.0	2403.0	0.0
2024-25	2094.8	2151.0	56.2	2196.3	101.5	2168.7	73.9	2175.6	80.8
2025-26	2157.6	2298.1	140.5	2326.4	168.8	2233.9	76.3	2228.6	71.0
2026-27	2177.0	2327.3	150.3	2352.3	175.3	2253.8	76.8	2248.8	71.8
2027-28	2191.1	2349.2	158.1	2371.3	180.2	2268.1	77.0	2263.6	72.5
2028-29	2214.3	2380.5	166.2	2400.2	185.9	2292.0	77.7	2287.9	73.6
2029-30	2269.2	2445.5	176.3	2463.2	194.0	2349.2	80.0	2344.8	75.6

LOTTERY ESTIMATING CONFERENCE, FEBRUARY 2025
LOTTERY SALES PROJECTIONS
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Ticket Sales

	Aug 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2025	Diff.
2017-18	6701.1	6701.1	0.0	6701.1	0.0	6701.1	0.0	6701.1	0.0
2018-19	7151.2	7151.2	0.0	7151.2	0.0	7151.2	0.0	7151.2	0.0
2019-20	7505.1	7505.1	0.0	7505.1	0.0	7505.1	0.0	7505.1	0.0
2020-21	9076.2	9076.2	0.0	9076.2	0.0	9076.2	0.0	9076.2	0.0
2021-22	9324.6	9324.6	0.0	9324.6	0.0	9324.6	0.0	9324.6	0.0
2022-23	9801.8	9801.8	0.0	9801.8	0.0	9801.8	0.0	9801.8	0.0
2023-24	9417.5	9417.5	0.0	9417.5	0.0	9417.5	0.0	9417.5	0.0
2024-25	8777.8	9112.8	335.0	9225.9	448.1	9114.1	336.3	9153.6	375.8
2025-26	8880.1	9408.7	528.7	9479.2	599.2	9214.8	334.7	9228.2	348.1
2026-27	8971.8	9521.9	550.1	9586.2	614.4	9307.4	335.6	9324.5	352.7
2027-28	9060.4	9631.1	570.7	9689.7	629.3	9396.7	336.3	9417.5	357.1
2028-29	9145.7	9736.0	590.3	9789.6	643.9	9482.3	336.6	9507.1	361.4
2029-30	9227.5	9836.5	609.0	9885.7	658.2	9568.6	341.1	9593.1	365.6

Other Income

	Aug 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2025	Diff.
2017-18	13.4	13.4	0.0	13.4	0.0	13.4	0.0	13.4	0.0
2018-19	16.0	16.0	0.0	16.0	0.0	16.0	0.0	16.0	0.0
2019-20	20.8	20.8	0.0	20.8	0.0	20.8	0.0	20.8	0.0
2020-21	14.8	14.8	0.0	14.8	0.0	14.8	0.0	14.8	0.0
2021-22	10.6	10.6	0.0	10.6	0.0	10.6	0.0	10.6	0.0
2022-23	15.1	15.1	0.0	15.1	0.0	15.1	0.0	15.1	0.0
2023-24	27.1	27.1	0.0	27.1	0.0	27.1	0.0	27.1	0.0
2024-25	17.0	20.0	3.0	20.0	3.0	20.0	3.0	20.0	3.0
2025-26	17.0	20.0	3.0	20.0	3.0	20.0	3.0	20.0	3.0
2026-27	17.0	20.0	3.0	20.0	3.0	20.0	3.0	20.0	3.0
2027-28	17.0	20.0	3.0	20.0	3.0	20.0	3.0	20.0	3.0
2028-29	17.0	20.0	3.0	20.0	3.0	20.0	3.0	20.0	3.0
2029-30	17.0	20.0	3.0	20.0	3.0	20.0	3.0	20.0	3.0

Unclaimed Prizes

	Aug 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2025	Diff.
2017-18	55.3	55.3	0.0	55.3	0.0	55.3	0.0	55.3	0.0
2018-19	58.3	58.3	0.0	58.3	0.0	58.3	0.0	58.3	0.0
2019-20	56.0	56.0	0.0	56.0	0.0	56.0	0.0	56.0	0.0
2020-21	34.2	34.2	0.0	34.2	0.0	34.2	0.0	34.2	0.0
2021-22	135.2	135.2	0.0	135.2	0.0	135.2	0.0	135.2	0.0
2022-23	116.5	116.5	0.0	116.5	0.0	116.5	0.0	116.5	0.0
2023-24	102.0	102.0	0.0	102.0	0.0	102.0	0.0	102.0	0.0
2024-25	69.0	75.1	6.1	75.9	6.8	74.9	5.9	75.3	6.3
2025-26	69.9	77.2	7.3	77.7	7.8	75.8	5.9	76.0	6.2
2026-27	70.6	78.1	7.5	78.6	7.9	76.6	6.0	76.9	6.2
2027-28	71.4	79.0	7.7	79.4	8.1	77.4	6.0	77.7	6.3
2028-29	72.1	79.9	7.8	80.3	8.2	78.1	6.0	78.4	6.4
2029-30	72.8	80.8	8.0	81.1	8.3	78.9	6.1	79.2	6.4

Distribution to EETF from Lottery Receipts

	Aug 2024	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2025	Diff.
2017-18	1760.0	1760.0	0.0	1760.0	0.0	1760.0	0.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0	1917.6	0.0	1917.6	0.0	1917.6	0.0
2019-20	1851.5	1851.5	0.0	1851.5	0.0	1851.5	0.0	1851.5	0.0
2020-21	2246.0	2246.0	0.0	2246.0	0.0	2246.0	0.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0	2382.0	0.0	2382.0	0.0	2382.0	0.0
2022-23	2374.0	2374.0	0.0	2374.0	0.0	2374.0	0.0	2374.0	0.0
2023-24	2403.0	2403.0	0.0	2403.0	0.0	2403.0	0.0	2403.0	0.0
2024-25	2094.8	2151.0	56.2	2196.3	101.5	2168.7	73.9	2175.6	80.8
2025-26	2157.6	2298.1	140.5	2326.4	168.8	2233.9	76.3	2228.6	71.0
2026-27	2177.0	2327.3	150.3	2352.3	175.3	2253.8	76.8	2248.8	71.8
2027-28	2191.1	2349.2	158.1	2371.3	180.2	2268.1	77.0	2263.6	72.5
2028-29	2214.3	2380.5	166.2	2400.2	185.9	2292.0	77.7	2287.9	73.6
2029-30	2269.2	2445.5	176.3	2463.2	194.0	2349.2	80.0	2344.8	75.6

SCRATCH-OFF

Total Sales						Due to EETF from Ticket Sales						Per Capita Sales						Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025		Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025		Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025		Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1	2009-10	402.7	402.7	407.6	407.6	402.7	2009-10	110.7	110.7	110.7	110.7	110.7	2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7	2010-11	414.3	414.3	414.3	414.3	414.3	2010-11	117.7	117.7	117.7	117.7	117.7	2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0	2011-12	502.3	502.3	502.3	507.0	502.3	2011-12	134.5	134.5	134.5	134.5	134.5	2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5	2012-13	564.1	564.1	564.1	564.1	564.1	2012-13	157.0	157.0	157.0	157.0	157.0	2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1	2013-14	639.5	639.5	639.5	639.5	639.5	2013-14	175.1	175.1	175.1	175.1	175.1	2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1	2014-15	689.1	689.1	689.1	689.1	689.1	2014-15	188.0	188.0	188.0	188.0	188.0	2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7	2015-16	741.5	741.5	741.5	741.5	741.5	2015-16	196.6	196.6	196.6	196.6	196.6	2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6	2016-17	786.2	786.2	786.2	786.2	786.2	2016-17	207.6	207.6	207.6	207.6	207.6	2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3	2017-18	865.3	865.3	865.3	865.3	865.3	2017-18	224.0	224.0	224.0	224.0	224.0	2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	4937.8	4937.8	4937.8	4937.8	4937.8	2018-19	918.8	918.8	918.8	918.8	918.8	2018-19	234.0	234.0	234.0	234.0	234.0	2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	5665.3	5665.3	5665.3	5665.3	5665.3	2019-20	1070.5	1070.5	1070.5	1070.5	1070.5	2019-20	264.1	264.1	264.1	264.1	264.1	2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	6827.9	6827.9	6827.9	6827.9	6827.9	2020-21	1284.4	1284.4	1284.4	1284.4	1284.4	2020-21	313.1	313.1	313.1	313.1	313.1	2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	7025.3	7025.3	7025.3	7025.3	7025.3	2021-22	1309.6	1309.6	1309.6	1309.6	1309.6	2021-22	316.7	316.7	316.7	316.7	316.7	2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	7043.9	7043.9	7043.9	7043.9	7043.9	2022-23	1272.2	1272.2	1272.2	1272.2	1272.2	2022-23	312.4	312.4	312.4	312.4	312.4	2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	6618.1	6618.1	6618.1	6618.1	6618.1	2023-24	1146.4	1146.4	1146.4	1146.4	1146.4	2023-24	288.9	288.7	288.7	288.7	288.7	2023-24	127.3	127.3	127.3	127.3	127.3
2024-25	6415.6	6762.0	6772.3	6691.6	6731.9	2024-25	1094.0	1149.6	1152.3	1137.6	1144.8	2024-25	275.9	290.8	291.2	287.7	289.5	2024-25	123.4	130.0	130.2	128.7	129.5
2025-26	6502.3	6852.0	6862.6	6777.3	6822.9	2025-26	1142.9	1202.3	1204.8	1187.6	1195.7	2025-26	275.9	290.8	291.2	287.6	289.5	2025-26	125.0	131.8	132.0	130.3	131.2
2026-27	6585.5	6938.3	6950.5	6859.8	6910.3	2026-27	1158.3	1218.4	1221.1	1202.9	1211.9	2026-27	275.9	290.7	291.2	287.4	289.5	2026-27	126.6	133.4	133.7	131.9	132.9
2027-28	6665.8	7021.6	7035.2	6939.3	6994.5	2027-28	1173.2	1233.9	1236.8	1217.5	1227.4	2027-28	275.9	290.6	291.2	287.2	289.5	2027-28	128.2	135.0	135.3	133.4	134.5
2028-29	6742.9	7101.6	7116.7	7015.3	7075.5	2028-29	1187.5	1248.8	1251.9	1231.6	1242.4	2028-29	275.9	290.6	291.2	287.1	289.5	2028-29	129.7	136.6	136.9	134.9	136.1
2029-30	6816.8	7178.3	7194.6	7092.1	7152.9	2029-30	1201.2	1263.1	1266.3	1245.8	1256.7	2029-30	275.9	290.5	291.2	287.1	289.5	2029-30	131.1	138.0	138.4	136.4	137.6

Growth Rates						Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025		Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%	2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%	2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%	2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%	2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%	2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%	2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%	2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%	2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%	2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	6.1%	6.1%	6.1%	6.1%	6.1%	2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	14.73%	14.73%	14.73%	14.73%	14.73%	2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	20.52%	20.52%	20.52%	20.52%	20.52%	2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	2.89%	2.89%	2.89%	2.89%	2.89%	2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	0.26%	0.26%	0.26%	0.26%	0.26%	2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	-6.04%	-6.04%	-6.04%	-6.04%	-6.04%	2023-24	127.3	127.3	127.3	127.3	127.3
2024-25	-3.1%	2.2%	2.3%	1.1%	1.7%	2024-25	123.4	130.0	130.2	128.7	129.5
2025-26	1.4%	1.3%	1.3%	1.3%	1.4%	2025-26	125.0	131.8	132.0	130.3	131.2
2026-27	1.3%	1.3%	1.3%	1.2%	1.3%	2026-27	126.6	133.4	133.7	131.9	132.9
2027-28	1.2%	1.2%	1.2%	1.2%	1.2%	2027-28	128.2	135.0	135.3	133.4	134.5
2028-29	1.2%	1.1%	1.2%	1.1%	1.2%	2028-29	129.7	136.6	136.9	134.9	136.1
2029-30	1.1%	1.1%	1.1%	1.1%	1.1%	2029-30	131.1	138.0	138.4	136.4	137.6

POWERBALL (INCLUDING POWER PLAY)

Ticket Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2009-10	434.1	434.1	434.1	434.1	434.1
2010-11	393.0	393.0	393.0	393.0	393.0
2011-12	503.7	503.7	503.7	503.7	503.7
2012-13	654.3	654.3	654.3	654.3	654.3
2013-14	469.3	469.3	469.3	469.3	469.3
2014-15	375.1	375.1	375.1	375.1	375.1
2015-16	602.0	602.0	602.0	602.0	602.0
2016-17	434.3	434.3	434.3	434.3	434.3
2017-18	474.0	474.0	474.0	474.0	474.0
2018-19	459.4	459.4	459.4	459.4	459.4
2019-20	282.2	282.2	282.2	282.2	282.2
2020-21	363.7	363.7	363.7	363.7	363.7
2021-22	494.1	494.1	494.1	494.1	494.1
2022-23	632.6	632.6	632.6	632.6	632.6
2023-24	750.9	750.9	750.9	750.9	750.9
2024-25	479.8	402.1	448.1	449.6	448.1
2025-26	486.8	595.2	505.5	451.3	486.8
2026-27	490.1	602.7	512.0	452.0	490.1
2027-28	493.2	609.9	518.2	452.8	493.2
2028-29	496.3	616.9	524.2	453.4	496.3
2029-30	499.2	623.5	530.0	454.1	499.2

Per Capita Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2009-10	23.1	23.1	23.1	23.1	23.1
2010-11	20.8	20.8	20.8	20.8	20.8
2011-12	26.4	26.4	26.4	26.4	26.4
2012-13	33.9	33.9	33.9	33.9	33.9
2013-14	24.0	24.0	24.0	24.0	24.0
2014-15	18.9	18.9	18.9	18.9	18.9
2015-16	29.9	29.9	29.9	29.9	29.9
2016-17	21.2	21.2	21.2	21.2	21.2
2017-18	22.8	22.8	22.8	22.8	22.8
2018-19	21.8	21.8	21.8	21.8	21.8
2019-20	13.2	13.2	13.2	13.2	13.2
2020-21	16.7	16.7	16.7	16.7	16.7
2021-22	22.3	22.3	22.3	22.3	22.3
2022-23	28.1	28.1	28.1	28.1	28.1
2023-24	32.8	32.8	32.8	32.8	32.8
2024-25	20.6	17.3	19.3	19.3	19.3
2025-26	20.7	25.3	21.5	19.1	20.7
2026-27	20.5	25.3	21.5	18.9	20.5
2027-28	20.4	25.2	21.5	18.7	20.4
2028-29	20.3	25.2	21.5	18.6	20.3
2029-30	20.2	25.2	21.5	18.4	20.2

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2009-10	8.3	8.3	8.3	8.3	8.3
2010-11	7.6	7.6	7.6	7.6	7.6
2011-12	9.7	9.7	9.7	9.7	9.7
2012-13	12.6	12.6	12.6	12.6	12.6
2013-14	9.0	9.0	9.0	9.0	9.0
2014-15	7.2	7.2	7.2	7.2	7.2
2015-16	11.6	11.6	11.6	11.6	11.6
2016-17	8.4	8.4	8.4	8.4	8.4
2017-18	9.1	9.1	9.1	9.1	9.1
2018-19	8.8	8.8	8.8	8.8	8.8
2019-20	5.4	5.4	5.4	5.4	5.4
2020-21	7.0	7.0	7.0	7.0	7.0
2021-22	9.5	9.5	9.5	9.5	9.5
2022-23	12.2	12.2	12.2	12.2	12.2
2023-24	14.4	14.4	14.4	14.4	14.4
2024-25	9.2	7.7	8.6	8.6	8.6
2025-26	9.4	11.4	9.7	8.7	9.4
2026-27	9.4	11.6	9.8	8.7	9.4
2027-28	9.5	11.7	10.0	8.7	9.5
2028-29	9.5	11.9	10.1	8.7	9.5
2029-30	9.6	12.0	10.2	8.7	9.6

Growth Rates					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2009-10	86.0%	86.0%	86.0%	86.0%	86.0%
2010-11	-9.5%	-9.5%	-9.5%	-9.5%	-9.5%
2011-12	28.2%	28.2%	28.2%	28.2%	28.2%
2012-13	29.9%	29.9%	29.9%	29.9%	29.9%
2013-14	-28.3%	-28.3%	-28.3%	-28.3%	-28.3%
2014-15	-20.1%	-20.1%	-20.1%	-20.1%	-20.1%
2015-16	60.5%	60.5%	60.5%	60.5%	60.5%
2016-17	-27.9%	-27.9%	-27.9%	-27.9%	-27.9%
2017-18	9.2%	9.2%	9.2%	9.2%	9.2%
2018-19	-3.1%	-3.1%	-3.1%	-3.1%	-3.1%
2019-20	-38.6%	-38.6%	-38.6%	-38.6%	-38.6%
2020-21	28.9%	28.9%	28.9%	28.9%	28.9%
2021-22	35.9%	35.9%	35.9%	35.9%	35.9%
2022-23	28.0%	28.0%	28.0%	28.0%	28.0%
2023-24	18.7%	18.7%	18.7%	18.7%	18.7%
2024-25	-36.1%	-46.5%	-40.3%	-40.1%	-40.3%
2025-26	1.5%	48.0%	12.8%	0.4%	8.6%
2026-27	0.7%	1.3%	1.3%	0.2%	0.7%
2027-28	0.6%	1.2%	1.2%	0.2%	0.6%
2028-29	0.6%	1.1%	1.2%	0.2%	0.6%
2029-30	0.6%	1.1%	1.1%	0.1%	0.6%

Mega Millions

Ticket Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2013-14	167.6	167.6	167.6	167.6	167.6
2014-15	147.4	147.4	147.4	147.4	147.4
2015-16	149.9	149.9	149.9	149.9	149.9
2016-17	147.4	147.4	147.4	147.4	147.4
2017-18	220.6	220.6	220.6	220.6	220.6
2018-19	417.0	417.0	417.0	417.0	417.0
2019-20	225.0	225.0	225.0	225.0	225.0
2020-21	337.1	337.1	337.1	337.1	337.1
2021-22	239.2	239.2	239.2	239.2	239.2
2022-23	511.6	511.6	511.6	511.6	511.6
2023-24	450.1	450.1	450.1	450.1	450.1
2024-25	296.7	360.8	397.8	356.7	360.8
2025-26	303.9	360.8	497.2	365.3	303.9
2026-27	307.7	360.8	503.6	370.0	307.7
2027-28	311.4	360.8	509.7	374.4	311.4
2028-29	315.0	360.8	515.6	378.7	315.0
2029-30	318.4	360.8	521.3	382.8	318.4

Per Capita Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2013-14	8.6	8.6	8.6	8.6	8.6
2014-15	7.4	7.4	7.4	7.4	7.4
2015-16	7.5	7.5	7.5	7.5	7.5
2016-17	7.2	7.2	7.2	7.2	7.2
2017-18	10.6	10.6	10.6	10.6	10.6
2018-19	19.8	19.8	19.8	19.8	19.8
2019-20	10.5	10.5	10.5	10.5	10.5
2020-21	15.5	15.5	15.5	15.5	15.5
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	22.7	22.7	22.7	22.7	22.7
2023-24	19.6	19.6	19.6	19.6	19.6
2024-25	12.8	15.5	17.1	15.3	15.5
2025-26	12.9	15.3	21.1	15.5	12.9
2026-27	12.9	15.1	21.1	15.5	12.9
2027-28	12.9	14.9	21.1	15.5	12.9
2028-29	12.9	14.8	21.1	15.5	12.9
2029-30	12.9	14.6	21.1	15.5	12.9

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2013-14	3.2	3.2	3.2	3.2	3.2
2014-15	2.8	2.8	2.8	2.8	2.8
2015-16	2.9	2.9	2.9	2.9	2.9
2016-17	2.8	2.8	2.8	2.8	2.8
2017-18	4.2	4.2	4.2	4.2	4.2
2018-19	8.0	8.0	8.0	8.0	8.0
2019-20	4.3	4.3	4.3	4.3	4.3
2020-21	6.5	6.5	6.5	6.5	6.5
2021-22	4.6	4.6	4.6	4.6	4.6
2022-23	9.8	9.8	9.8	9.8	9.8
2023-24	8.7	8.7	8.7	8.7	8.7
2024-25	5.7	6.9	7.6	6.9	6.9
2025-26	5.8	6.9	9.6	7.0	5.8
2026-27	5.9	6.9	9.7	7.1	5.9
2027-28	6.0	6.9	9.8	7.2	6.0
2028-29	6.1	6.9	9.9	7.3	6.1
2029-30	6.1	6.9	10.0	7.4	6.1

Growth Rates					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2014-15	-12.1%	-12.1%	-12.1%	-12.1%	-12.1%
2015-16	1.8%	1.8%	1.8%	1.8%	1.8%
2016-17	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2017-18	49.7%	49.7%	49.7%	49.7%	49.7%
2018-19	89.0%	89.0%	89.0%	89.0%	89.0%
2019-20	-46.0%	-46.0%	-46.0%	-46.0%	-46.0%
2020-21	49.8%	49.8%	49.8%	49.8%	49.8%
2021-22	-29.0%	-29.0%	-29.0%	-29.0%	-29.0%
2022-23	113.9%	113.9%	113.9%	113.9%	113.9%
2023-24	-12.0%	-12.0%	-12.0%	-12.0%	-12.0%
2024-25	-34.1%	-19.8%	-11.6%	-20.8%	-19.8%
2025-26	2.4%	0.0%	25.0%	2.4%	-15.8%
2026-27	1.3%	0.0%	1.3%	1.3%	1.3%
2027-28	1.2%	0.0%	1.2%	1.2%	1.2%
2028-29	1.1%	0.0%	1.2%	1.1%	1.1%
2029-30	1.1%	0.0%	1.1%	1.1%	1.1%

LOTTO WITH XTRA

Ticket Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2008-09	650.6	650.6	650.6	650.6	650.6
2009-10	445.9	445.9	445.9	445.9	445.9
2010-11	411.4	411.4	411.4	411.4	411.4
2011-12	419.0	419.0	419.0	419.0	419.0
2012-13	352.4	352.4	352.4	352.4	352.4
2013-14	349.1	349.1	349.1	349.1	349.1
2014-15	301.0	301.0	301.0	301.0	301.0
2015-16	291.4	291.4	291.4	291.4	291.4
2016-17	253.0	253.0	253.0	253.0	253.0
2017-18	240.0	240.0	240.0	240.0	240.0
2018-19	223.5	223.5	223.5	223.5	223.5
2019-20	210.1	210.1	210.1	210.1	210.1
2020-21	284.7	284.7	284.7	284.7	284.7
2021-22	267.9	267.9	267.9	267.9	267.9
2022-23	300.1	300.1	300.1	300.1	300.1
2023-24	273.8	273.8	273.8	273.8	273.8
2024-25	274.0	267.5	274.0	274.0	274.0
2025-26	274.0	271.0	274.0	274.0	274.0
2026-27	274.0	274.5	274.0	274.0	274.0
2027-28	274.0	277.7	274.0	274.0	274.0
2028-29	274.0	280.9	274.0	274.0	274.0
2029-30	274.0	283.9	274.0	274.0	274.0

Per Capita Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2008-09	34.8	34.8	34.8	34.8	34.8
2009-10	23.8	23.8	23.8	23.8	23.8
2010-11	21.8	21.8	21.8	21.8	21.8
2011-12	22.0	22.0	22.0	22.0	22.0
2012-13	18.3	18.3	18.3	18.3	18.3
2013-14	17.9	17.9	17.9	17.9	17.9
2014-15	15.2	15.2	15.2	15.2	15.2
2015-16	14.5	14.5	14.5	14.5	14.5
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	11.6	11.6	11.6	11.6	11.6
2018-19	10.6	10.6	10.6	10.6	10.6
2019-20	9.8	9.8	9.8	9.8	9.8
2020-21	13.1	13.1	13.1	13.1	13.1
2021-22	12.1	12.1	12.1	12.1	12.1
2022-23	13.3	13.3	13.3	13.3	13.3
2023-24	12.0	11.9	11.9	11.9	11.9
2024-25	11.8	11.5	11.8	11.8	11.8
2025-26	11.6	11.5	11.6	11.6	11.6
2026-27	11.5	11.5	11.5	11.5	11.5
2027-28	11.3	11.5	11.3	11.3	11.3
2028-29	11.2	11.5	11.2	11.2	11.2
2029-30	11.1	11.5	11.1	11.1	11.1

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2008-09	12.5	12.5	12.5	12.5	12.5
2009-10	8.6	8.6	8.6	8.6	8.6
2010-11	7.9	7.9	7.9	7.9	7.9
2011-12	8.1	8.1	8.1	8.1	8.1
2012-13	6.8	6.8	6.8	6.8	6.8
2013-14	6.7	6.7	6.7	6.7	6.7
2014-15	5.8	5.8	5.8	5.8	5.8
2015-16	5.6	5.6	5.6	5.6	5.6
2016-17	4.9	4.9	4.9	4.9	4.9
2017-18	4.6	4.6	4.6	4.6	4.6
2018-19	4.3	4.3	4.3	4.3	4.3
2019-20	4.0	4.0	4.0	4.0	4.0
2020-21	5.5	5.5	5.5	5.5	5.5
2021-22	5.2	5.2	5.2	5.2	5.2
2022-23	5.8	5.8	5.8	5.8	5.8
2023-24	5.3	5.3	5.3	5.3	5.3
2024-25	5.3	5.1	5.3	5.3	5.3
2025-26	5.3	5.2	5.3	5.3	5.3
2026-27	5.3	5.3	5.3	5.3	5.3
2027-28	5.3	5.3	5.3	5.3	5.3
2028-29	5.3	5.4	5.3	5.3	5.3
2029-30	5.3	5.5	5.3	5.3	5.3

Growth Rates					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2008-09	-16.5%	-16.5%	-16.5%	-16.5%	-16.5%
2009-10	-31.5%	-31.5%	-31.5%	-31.5%	-31.5%
2010-11	-7.7%	-7.7%	-7.7%	-7.7%	-7.7%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	-15.9%	-15.9%	-15.9%	-15.9%	-15.9%
2013-14	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2014-15	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%
2015-16	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2016-17	-13.2%	-13.2%	-13.2%	-13.2%	-13.2%
2017-18	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
2018-19	-6.9%	-6.9%	-6.9%	-6.9%	-6.9%
2019-20	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2020-21	35.5%	35.5%	35.5%	35.5%	35.5%
2021-22	-5.9%	-5.9%	-5.9%	-5.9%	-5.9%
2022-23	12.0%	12.0%	12.0%	12.0%	12.0%
2023-24	-8.8%	-8.8%	-8.8%	-8.8%	-8.8%
2024-25	0.1%	-2.3%	0.1%	0.1%	0.1%
2025-26	0.0%	1.3%	0.0%	0.0%	0.0%
2026-27	0.0%	1.3%	0.0%	0.0%	0.0%
2027-28	0.0%	1.2%	0.0%	0.0%	0.0%
2028-29	0.0%	1.1%	0.0%	0.0%	0.0%
2029-30	0.0%	1.1%	0.0%	0.0%	0.0%

Jackpot Triple Play

Ticket Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2018-19	32.8	32.8	32.8	32.8	32.8
2019-20	54.5	54.5	54.5	54.5	54.5
2020-21	52.1	52.1	52.1	52.1	52.1
2021-22	46.4	46.4	46.4	46.4	46.4
2022-23	50.5	50.5	50.5	50.5	50.5
2023-24	49.0	49.0	49.0	49.0	49.0
2024-25	49.5	42.6	44.9	47.0	44.9
2025-26	49.0	43.2	44.5	46.6	44.5
2026-27	48.5	43.7	44.0	46.1	44.0
2027-28	48.1	44.2	43.6	45.6	43.6
2028-29	47.6	44.7	43.2	45.2	43.2
2029-30	47.1	45.2	42.7	44.7	42.7

Per Capita Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2018-19	1.6	1.6	1.6	1.6	1.6
2019-20	2.5	2.5	2.5	2.5	2.5
2020-21	2.4	2.4	2.4	2.4	2.4
2021-22	2.1	2.1	2.1	2.1	2.1
2022-23	2.2	2.2	2.2	2.2	2.2
2023-24	2.1	2.1	2.1	2.1	2.1
2024-25	2.1	1.8	1.9	2.0	1.9
2025-26	2.1	1.8	1.9	2.0	1.9
2026-27	2.0	1.8	1.8	1.9	1.8
2027-28	2.0	1.8	1.8	1.9	1.8
2028-29	1.9	1.8	1.8	1.8	1.8
2029-30	1.9	1.8	1.7	1.8	1.7

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2018-19	0.6	0.6	0.6	0.6	0.6
2019-20	1.0	1.0	1.0	1.0	1.0
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.9	0.9	0.9	0.9	0.9
2022-23	1.0	1.0	1.0	1.0	1.0
2023-24	0.9	0.9	0.9	0.9	0.9
2024-25	1.0	0.8	0.9	0.9	0.9
2025-26	0.9	0.8	0.9	0.9	0.9
2026-27	0.9	0.8	0.8	0.9	0.8
2027-28	0.9	0.9	0.8	0.9	0.8
2028-29	0.9	0.9	0.8	0.9	0.8
2029-30	0.9	0.9	0.8	0.9	0.8

Growth Rates					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2018-19					
2019-20	66.1%	66.1%	66.1%	66.1%	66.1%
2020-21	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%
2021-22	-11.0%	-11.0%	-11.0%	-11.0%	-11.0%
2022-23	8.9%	8.9%	8.9%	8.9%	8.9%
2023-24	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
2024-25	1.0%	-13.1%	-8.4%	-4.1%	-8.4%
2025-26	-1.0%	1.3%	-1.0%	-1.0%	-1.0%
2026-27	-1.0%	1.3%	-1.0%	-1.0%	-1.0%
2027-28	-1.0%	1.2%	-1.0%	-1.0%	-1.0%
2028-29	-1.0%	1.1%	-1.0%	-1.0%	-1.0%
2029-30	-1.0%	1.1%	-1.0%	-1.0%	-1.0%

Cash Pop

Ticket Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	54.9	54.9	54.9	54.9	54.9
2022-23	91.3	91.3	91.3	91.3	91.3
2023-24	131.5	131.5	131.5	131.5	131.5
2024-25	132.3	129.5	132.3	132.3	132.3
2025-26	134.0	131.2	134.0	134.0	134.0
2026-27	135.6	132.9	135.6	135.6	135.6
2027-28	137.2	134.5	137.2	137.2	137.2
2028-29	138.9	136.0	138.9	138.9	138.9
2029-30	140.5	137.5	140.5	140.5	140.5

Per Capita Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	2.5	2.5	2.5	2.5	2.5
2022-23	4.1	4.1	4.1	4.1	4.1
2023-24	5.7	5.7	5.7	5.7	5.7
2024-25	5.7	5.6	5.7	5.7	5.7
2025-26	5.7	5.6	5.7	5.7	5.7
2026-27	5.7	5.6	5.7	5.7	5.7
2027-28	5.7	5.6	5.7	5.7	5.7
2028-29	5.7	5.6	5.7	5.7	5.7
2029-30	5.7	5.6	5.7	5.7	5.7

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	1.1	1.1	1.1	1.1	1.1
2022-23	1.8	1.8	1.8	1.8	1.8
2023-24	2.5	2.5	2.5	2.5	2.5
2024-25	2.5	2.5	2.5	2.5	2.5
2025-26	2.6	2.5	2.6	2.6	2.6
2026-27	2.6	2.6	2.6	2.6	2.6
2027-28	2.6	2.6	2.6	2.6	2.6
2028-29	2.7	2.6	2.7	2.7	2.7
2029-30	2.7	2.6	2.7	2.7	2.7

Growth Rates					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2018-19					
2019-20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2020-21	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2021-22	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2022-23	66.5%	66.5%	66.5%	66.5%	66.5%
2023-24	43.9%	43.9%	43.9%	43.9%	43.9%
2024-25	0.6%	-1.5%	0.6%	0.6%	0.6%
2025-26	1.3%	1.3%	1.3%	1.3%	1.3%
2026-27	1.2%	1.3%	1.2%	1.2%	1.2%
2027-28	1.2%	1.2%	1.2%	1.2%	1.2%
2028-29	1.2%	1.1%	1.2%	1.2%	1.2%
2029-30	1.2%	1.1%	1.2%	1.2%	1.2%

FANTASY 5 (Including EZ Match)

Ticket Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	245.7	245.7	245.7	245.7	245.7
1998-99	241.8	241.8	241.8	241.8	241.8
1999-00	216.3	216.3	216.3	216.3	216.3
2000-01	191.6	191.6	191.6	191.6	191.6
2001-02	292.9	292.9	292.9	292.9	292.9
2002-03	260.0	260.0	260.0	260.0	260.0
2003-04	259.7	259.7	259.7	259.7	259.7
2004-05	252.5	252.5	252.5	252.5	252.5
2005-06	306.7	306.7	306.7	306.7	306.7
2006-07	326.2	326.2	326.2	326.2	326.2
2007-08	309.4	309.4	309.4	309.4	309.4
2008-09	287.3	287.3	287.3	287.3	287.3
2009-10	282.0	282.0	282.0	282.0	282.0
2010-11	282.8	282.8	282.8	282.8	282.8
2011-12	290.7	290.7	290.7	290.7	290.7
2012-13	281.5	281.5	281.5	281.5	281.5
2013-14	288.2	288.2	288.2	288.2	288.2
2014-15	287.8	287.8	287.8	287.8	287.8
2015-16	296.3	296.3	296.3	296.3	296.3
2016-17	275.7	275.7	275.7	275.7	275.7
2017-18	264.4	264.4	264.4	264.4	264.4
2018-19	258.4	258.4	258.4	258.4	258.4
2019-20	245.8	245.8	245.8	245.8	245.8
2020-21	257.9	257.9	257.9	257.9	257.9
2021-22	243.5	243.5	243.5	243.5	243.5
2022-23	240.7	240.7	240.7	240.7	240.7
2023-24	234.2	234.2	234.2	234.2	234.2
2024-25	230.1	218.2	217.5	218.8	217.5
2025-26	226.1	231.0	213.7	217.8	213.7
2026-27	222.1	233.9	209.9	216.9	209.9
2027-28	218.2	236.7	206.2	215.9	206.2
2028-29	214.4	239.4	202.6	215.0	202.6
2029-30	210.7	242.0	199.1	214.0	199.1

Per Capita Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	16.2	16.2	16.2	16.2	16.2
1998-99	15.6	15.6	15.6	15.6	15.6
1999-00	13.6	13.6	13.6	13.6	13.6
2000-01	11.8	11.8	11.8	11.8	11.8
2001-02	17.7	17.7	17.7	17.7	17.7
2002-03	15.4	15.4	15.4	15.4	15.4
2003-04	15.0	15.0	15.0	15.0	15.0
2004-05	14.3	14.3	14.3	14.3	14.3
2005-06	17.0	17.0	17.0	17.0	17.0
2006-07	17.8	17.8	17.8	17.8	17.8
2007-08	16.7	16.7	16.7	16.7	16.7
2008-09	15.4	15.4	15.4	15.4	15.4
2009-10	15.0	15.0	15.0	15.0	15.0
2010-11	15.0	15.0	15.0	15.0	15.0
2011-12	15.2	15.2	15.2	15.2	15.2
2012-13	14.6	14.6	14.6	14.6	14.6
2013-14	14.8	14.8	14.8	14.8	14.8
2014-15	14.5	14.5	14.5	14.5	14.5
2015-16	14.7	14.7	14.7	14.7	14.7
2016-17	13.5	13.5	13.5	13.5	13.5
2017-18	12.7	12.7	12.7	12.7	12.7
2018-19	12.2	12.2	12.2	12.2	12.2
2019-20	11.5	11.5	11.5	11.5	11.5
2020-21	11.8	11.8	11.8	11.8	11.8
2021-22	11.0	11.0	11.0	11.0	11.0
2022-23	10.7	10.7	10.7	10.7	10.7
2023-24	10.2	10.2	10.2	10.2	10.2
2024-25	9.9	9.4	9.4	9.4	9.4
2025-26	9.6	9.8	9.1	9.2	9.1
2026-27	9.3	9.8	8.8	9.1	8.8
2027-28	9.0	9.8	8.5	8.9	8.5
2028-29	8.8	9.8	8.3	8.8	8.3
2029-30	8.5	9.8	8.1	8.7	8.1

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	4.7	4.7	4.7	4.7	4.7
1998-99	4.6	4.6	4.6	4.6	4.6
1999-00	4.2	4.2	4.2	4.2	4.2
2000-01	3.7	3.7	3.7	3.7	3.7
2001-02	5.6	5.6	5.6	5.6	5.6
2002-03	5.0	5.0	5.0	5.0	5.0
2003-04	5.0	5.0	5.0	5.0	5.0
2004-05	4.9	4.9	4.9	4.9	4.9
2005-06	5.9	5.9	5.9	5.9	5.9
2006-07	6.3	6.3	6.3	6.3	6.3
2007-08	6.0	6.0	6.0	6.0	6.0
2008-09	5.5	5.5	5.5	5.5	5.5
2009-10	5.4	5.4	5.4	5.4	5.4
2010-11	5.4	5.4	5.4	5.4	5.4
2011-12	5.6	5.6	5.6	5.6	5.6
2012-13	5.4	5.4	5.4	5.4	5.4
2013-14	5.5	5.5	5.5	5.5	5.5
2014-15	5.5	5.5	5.5	5.5	5.5
2015-16	5.7	5.7	5.7	5.7	5.7
2016-17	5.3	5.3	5.3	5.3	5.3
2017-18	5.1	5.1	5.1	5.1	5.1
2018-19	5.0	5.0	5.0	5.0	5.0
2019-20	4.7	4.7	4.7	4.7	4.7
2020-21	5.0	5.0	5.0	5.0	5.0
2021-22	4.7	4.7	4.7	4.7	4.7
2022-23	4.6	4.6	4.6	4.6	4.6
2023-24	4.5	4.5	4.5	4.5	4.5
2024-25	4.4	4.2	4.2	4.2	4.2
2025-26	4.3	4.4	4.1	4.2	4.1
2026-27	4.3	4.5	4.0	4.2	4.0
2027-28	4.2	4.6	4.0	4.2	4.0
2028-29	4.1	4.6	3.9	4.1	3.9
2029-30	4.1	4.7	3.8	4.1	3.8

Growth Rates					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2008-09	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%
2009-10	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%
2010-11	0.3%	0.3%	0.3%	0.3%	0.3%
2011-12	2.8%	2.8%	2.8%	2.8%	2.8%
2012-13	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2013-14	2.4%	2.4%	2.4%	2.4%	2.4%
2014-15	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
2015-16	3.0%	3.0%	3.0%	3.0%	3.0%
2016-17	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%
2017-18	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%
2018-19	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%
2019-20	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%
2020-21	4.9%	4.9%	4.9%	4.9%	4.9%
2021-22	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%
2022-23	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
2023-24	-2.7%	-2.7%	-2.7%	-2.7%	-2.7%
2024-25	-1.8%	-6.8%	-7.2%	-6.6%	-7.2%
2025-26	-1.8%	5.9%	-1.8%	-0.4%	-1.8%
2026-27	-1.7%	1.3%	-1.8%	-0.4%	-1.8%
2027-28	-1.8%	1.2%	-1.8%	-0.4%	-1.8%
2028-29	-1.8%	1.1%	-1.8%	-0.4%	-1.8%
2029-30	-1.8%	1.1%	-1.8%	-0.4%	-1.8%

Pick Games*

Pick Games Ticket Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	473.6	473.6	473.6	473.6	473.6
1998-99	508.7	508.7	508.7	508.7	508.7
1999-00	477.6	477.6	477.6	477.6	477.6
2000-01	489.6	489.6	489.6	489.6	489.6
2001-02	500.5	500.5	500.5	500.5	500.5
2002-03	512.7	512.7	512.7	512.7	512.7
2003-04	541.8	541.8	541.8	541.8	541.8
2004-05	552.6	552.6	552.6	552.6	552.6
2005-06	558.7	558.7	558.7	553.4	558.7
2006-07	574.0	574.0	574.0	574.0	574.0
2007-08	564.0	564.0	564.0	564.0	564.0
2008-09	559.1	559.1	559.1	559.1	559.1
2009-10	539.1	539.1	539.1	539.1	539.1
2010-11	549.0	549.0	549.0	549.0	549.0
2011-12	559.5	559.5	559.5	559.5	559.5
2012-13	568.7	568.7	568.7	568.7	568.7
2013-14	597.4	597.4	597.4	597.4	597.4
2014-15	639.5	639.5	639.5	639.5	639.5
2015-16	671.4	671.4	671.4	671.4	671.4
2016-17	673.0	673.0	673.0	673.0	673.0
2017-18	698.2	698.2	698.2	698.2	698.2
2018-19	709.3	709.3	709.3	709.3	709.3
2019-20	736.9	736.9	736.9	736.9	736.9
2020-21	862.9	862.9	862.9	862.9	862.9
2021-22	877.7	877.7	877.7	877.7	877.7
2022-23	866.5	866.5	866.5	866.5	866.5
2023-24	844.2	844.2	844.2	844.2	844.2
2024-25	833.7	864.0	872.9	878.0	878.0
2025-26	837.8	858.2	881.6	882.4	882.4
2026-27	842.0	869.0	890.4	886.8	886.8
2027-28	846.2	879.4	899.3	891.2	891.2
2028-29	850.5	889.5	908.3	895.7	895.7
2029-30	854.7	899.1	917.4	900.2	900.2

Per Capita Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	31.2	31.2	31.2	31.2	31.2
1998-99	32.8	32.8	32.8	32.8	32.8
1999-00	30.1	30.1	30.1	30.1	30.1
2000-01	30.2	30.2	30.2	30.2	30.2
2001-02	30.2	30.2	30.2	30.2	30.2
2002-03	30.4	30.4	30.4	30.4	30.4
2003-04	31.4	31.4	31.4	31.4	31.4
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	30.9	30.9	30.9	30.6	30.9
2006-07	31.2	31.2	31.2	31.2	31.2
2007-08	30.4	30.4	30.4	30.4	30.4
2008-09	29.9	29.9	29.9	29.9	29.9
2009-10	28.7	28.7	28.7	28.7	28.7
2010-11	29.0	29.0	29.0	29.0	29.0
2011-12	29.3	29.3	29.3	29.3	29.3
2012-13	29.5	29.5	29.5	29.5	29.5
2013-14	30.6	30.6	30.6	30.6	30.6
2014-15	32.3	32.3	32.3	32.3	32.3
2015-16	33.4	33.4	33.4	33.4	33.4
2016-17	32.9	32.9	32.9	32.9	32.9
2017-18	33.6	33.6	33.6	33.6	33.6
2018-19	33.6	33.6	33.6	33.6	33.6
2019-20	34.4	34.4	34.4	34.4	34.4
2020-21	39.6	39.6	39.6	39.6	39.6
2021-22	39.6	39.6	39.6	39.6	39.6
2022-23	38.4	38.4	38.4	38.4	38.4
2023-24	36.8	36.8	36.8	36.8	36.8
2024-25	35.9	37.2	37.5	37.8	37.8
2025-26	35.6	36.4	37.4	37.4	37.4
2026-27	35.3	36.4	37.3	37.2	37.2
2027-28	35.0	36.4	37.2	36.9	36.9
2028-29	34.8	36.4	37.2	36.7	36.7
2029-30	34.6	36.4	37.1	36.4	36.4

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	9.1	9.1	9.1	9.1	9.1
1998-99	9.8	9.8	9.8	9.8	9.8
1999-00	9.2	9.2	9.2	9.2	9.2
2000-01	9.4	9.4	9.4	9.4	9.4
2001-02	9.6	9.6	9.6	9.6	9.6
2002-03	9.9	9.9	9.9	9.9	9.9
2003-04	10.4	10.4	10.4	10.4	10.4
2004-05	10.6	10.6	10.6	10.6	10.6
2005-06	10.7	10.7	10.7	10.6	10.7
2006-07	11.0	11.0	11.0	11.0	11.0
2007-08	10.8	10.8	10.8	10.8	10.8
2008-09	10.8	10.8	10.8	10.8	10.8
2009-10	10.4	10.4	10.4	10.4	10.4
2010-11	10.6	10.6	10.6	10.6	10.6
2011-12	10.8	10.8	10.8	10.8	10.8
2012-13	10.9	10.9	10.9	10.9	10.9
2013-14	11.5	11.5	11.5	11.5	11.5
2014-15	12.3	12.3	12.3	12.3	12.3
2015-16	12.9	12.9	12.9	12.9	12.9
2016-17	12.9	12.9	12.9	12.9	12.9
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	13.6	13.6	13.6	13.6	13.6
2019-20	14.2	14.2	14.2	14.2	14.2
2020-21	16.6	16.6	16.6	16.6	16.6
2021-22	16.9	16.9	16.9	16.9	16.9
2022-23	16.7	16.7	16.7	16.7	16.7
2023-24	16.2	16.2	16.2	16.2	16.2
2024-25	16.0	16.6	16.8	16.9	16.9
2025-26	16.1	16.5	17.0	17.0	17.0
2026-27	16.2	16.7	17.1	17.1	17.1
2027-28	16.3	16.9	17.3	17.1	17.1
2028-29	16.4	17.1	17.5	17.2	17.2
2029-30	16.4	17.3	17.6	17.3	17.3

Growth Rates					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2008-09	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2009-10	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%
2010-11	1.8%	1.8%	1.8%	1.8%	1.8%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	1.6%	1.6%	1.6%	1.6%	1.6%
2013-14	5.0%	5.0%	5.0%	5.0%	5.0%
2014-15	7.0%	7.0%	7.0%	7.0%	7.0%
2015-16	5.0%	5.0%	5.0%	5.0%	5.0%
2016-17	0.2%	0.2%	0.2%	0.2%	0.2%
2017-18	3.8%	3.8%	3.8%	3.8%	3.8%
2018-19	1.6%	1.6%	1.6%	1.6%	1.6%
2019-20	3.9%	3.9%	3.9%	3.9%	3.9%
2020-21	17.1%	17.1%	17.1%	17.1%	17.1%
2021-22	1.7%	1.7%	1.7%	1.7%	1.7%
2022-23	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
2023-24	-2.6%	-2.6%	-2.6%	-2.6%	-2.6%
2024-25	-1.2%	2.3%	3.4%	4.0%	4.0%
2025-26	0.5%	-0.7%	1.0%	0.5%	0.5%
2026-27	0.5%	1.3%	1.0%	0.5%	0.5%
2027-28	0.5%	1.2%	1.0%	0.5%	0.5%
2028-29	0.5%	1.1%	1.0%	0.5%	0.5%
2029-30	0.5%	1.1%	1.0%	0.5%	0.5%

* Beginning August 1, 2016, the Lottery is launching a new family of Pick Games that includes Cash 3 and Play 4 which will be renamed Pick 3 and Pick 4 and introduces two similar new games called Pick 2 and Pick 5. The historical data through Fiscal Year 2015-16 is the combined sales data for Cash 3 and Play 4. Beginning in Fiscal Year 2016-17, the conference will forecast all four pick games together.

Cash 4 Life

Ticket Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2016-17	28.8	28.8	28.8	28.8	28.8
2017-18	59.2	59.2	59.2	59.2	59.2
2018-19	50.3	50.3	50.3	50.3	50.3
2019-20	65.3	65.3	65.3	65.3	65.3
2020-21	69.2	69.2	69.2	69.2	69.2
2021-22	64.8	64.8	64.8	64.8	64.8
2022-23	64.6	64.6	64.6	64.6	64.6
2023-24	65.8	65.8	65.8	65.8	65.8
2024-25	66.2	66.1	66.2	66.2	66.1
2025-26	66.2	66.1	66.2	66.2	66.1
2026-27	66.2	66.1	66.2	66.2	66.1
2027-28	66.2	66.1	66.2	66.2	66.1
2028-29	66.2	66.1	66.2	66.2	66.1
2029-30	66.2	66.1	66.2	66.2	66.1

Per Capita Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2016-17	1.4	1.4	1.4	1.4	1.4
2017-18	2.9	2.9	2.9	2.9	2.9
2018-19	2.4	2.4	2.4	2.4	2.4
2019-20	3.0	3.0	3.0	3.0	3.0
2020-21	3.2	3.2	3.2	3.2	3.2
2021-22	2.9	2.9	2.9	2.9	2.9
2022-23	2.9	2.9	2.9	2.9	2.9
2023-24	2.9	2.9	2.9	2.9	2.9
2024-25	2.8	2.8	2.8	2.8	2.8
2025-26	2.8	2.8	2.8	2.8	2.8
2026-27	2.8	2.8	2.8	2.8	2.8
2027-28	2.7	2.7	2.7	2.7	2.7
2028-29	2.7	2.7	2.7	2.7	2.7
2029-30	2.7	2.7	2.7	2.7	2.7

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2016-17	0.6	0.6	0.6	0.6	0.6
2017-18	1.1	1.1	1.1	1.1	1.1
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	1.3	1.3	1.3	1.3	1.3
2020-21	1.3	1.3	1.3	1.3	1.3
2021-22	1.2	1.2	1.2	1.2	1.2
2022-23	1.2	1.2	1.2	1.2	1.2
2023-24	1.3	1.3	1.3	1.3	1.3
2024-25	1.3	1.3	1.3	1.3	1.3
2025-26	1.3	1.3	1.3	1.3	1.3
2026-27	1.3	1.3	1.3	1.3	1.3
2027-28	1.3	1.3	1.3	1.3	1.3
2028-29	1.3	1.3	1.3	1.3	1.3
2029-30	1.3	1.3	1.3	1.3	1.3

Growth Rates					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2017-18	105.8%	105.8%	105.8%	105.8%	105.8%
2018-19	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%
2019-20	29.8%	29.8%	29.8%	29.8%	29.8%
2020-21	6.0%	6.0%	6.0%	6.0%	6.0%
2021-22	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%
2022-23	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%
2023-24	1.9%	1.9%	1.9%	1.9%	1.9%
2024-25	0.6%	0.4%	0.6%	0.6%	0.4%
2025-26	0.0%	0.0%	0.0%	0.0%	0.0%
2026-27	0.0%	0.0%	0.0%	0.0%	0.0%
2027-28	0.0%	0.0%	0.0%	0.0%	0.0%
2028-29	0.0%	0.0%	0.0%	0.0%	0.0%
2029-30	0.0%	0.0%	0.0%	0.0%	0.0%

Fast Play

Ticket Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2017-18	17.8	17.8	17.8	17.8	17.8
2018-19	21.0	21.0	21.0	21.0	21.0
2019-20	20.0	20.0	20.0	20.0	20.0
2020-21	20.8	20.8	20.8	20.8	20.8
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0

Per Capita Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2017-18	0.9	0.9	0.9	0.9	0.9
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	0.9	0.9	0.9	0.9	0.9
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.5	0.5	0.5	0.5	0.5
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2017-18	0.3	0.3	0.3	0.3	0.3
2018-19	0.4	0.4	0.4	0.4	0.4
2019-20	0.4	0.4	0.4	0.4	0.4
2020-21	0.4	0.4	0.4	0.4	0.4
2021-22	0.2	0.2	0.2	0.2	0.2
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0
2029-30	0.0	0.0	0.0	0.0	0.0

Growth Rates					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2018-19	17.8%	17.8%	17.8%	17.8%	17.8%
2019-20	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%
2020-21	3.9%	3.9%	3.9%	3.9%	3.9%
2021-22	-48.0%	-48.0%	-48.0%	-48.0%	-48.0%
2022-23	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
2023-24					
2024-25					
2025-26					
2026-27					
2027-28					
2028-29					
2029-30					

Note - Fast Play Games ended January 2, 2022.

INSTANT GAMES

Instant Ticket Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	583.4	583.4	583.4	583.4	583.4
1998-99	593.7	593.7	593.7	593.7	593.7
1999-00	568.4	568.4	568.4	568.4	568.4
2000-01	639.2	639.2	639.2	639.2	639.2
2001-02	662.6	662.6	662.6	662.6	662.6
2002-03	1073.9	1073.9	1073.9	1073.9	1073.9
2003-04	1358.1	1358.1	1358.1	1358.1	1358.1
2004-05	1844.6	1844.6	1844.6	1844.6	1844.6
2005-06	2100.1	2100.1	2100.1	2100.1	2100.1
2006-07	2283.6	2283.6	2283.6	2283.6	2283.6
2007-08	2368.8	2368.8	2368.8	2368.8	2368.8
2008-09	2064.1	2064.1	2064.1	2064.1	2064.1
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4958.7	4958.7	4958.7	4958.7	4958.7
2019-20	5685.4	5685.4	5685.4	5685.4	5685.4
2020-21	6848.7	6848.7	6848.7	6848.7	6848.7
2021-22	7036.1	7036.1	7036.1	7036.1	7036.1
2022-23	7043.9	7043.9	7043.9	7043.9	7043.9
2023-24	6618.1	6618.1	6618.1	6618.1	6618.1
2024-25	6415.6	6762.0	6772.3	6691.6	6731.9
2025-26	6502.3	6852.0	6862.6	6777.3	6822.9
2026-27	6585.5	6938.3	6950.5	6859.8	6910.3
2027-28	6665.8	7021.6	7035.2	6939.3	6994.5
2028-29	6742.9	7101.6	7116.7	7015.3	7075.5
2029-30	6816.8	7178.3	7194.6	7092.1	7152.9

Growth Rates					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.6%	6.6%	6.6%	6.6%	6.6%
2019-20	14.7%	14.7%	14.7%	14.7%	14.7%
2020-21	20.5%	20.5%	20.5%	20.5%	20.5%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	0.1%	0.1%	0.1%	0.1%	0.1%
2023-24	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2024-25	-3.1%	2.2%	2.3%	1.1%	1.7%
2025-26	1.4%	1.3%	1.3%	1.3%	1.4%
2026-27	1.3%	1.3%	1.3%	1.2%	1.3%
2027-28	1.2%	1.2%	1.2%	1.2%	1.2%
2028-29	1.2%	1.1%	1.2%	1.1%	1.2%
2029-30	1.1%	1.1%	1.1%	1.1%	1.1%

Per Capita Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	38.5	38.5	38.5	38.5	38.5
1998-99	38.3	38.3	38.3	38.3	38.3
1999-00	35.8	35.8	35.8	35.8	35.8
2000-01	39.4	39.4	39.4	39.4	39.4
2001-02	40.0	40.0	40.0	40.0	40.0
2002-03	63.6	63.6	63.6	63.6	63.6
2003-04	78.6	78.6	78.6	78.6	78.6
2004-05	104.3	104.3	104.3	104.3	104.3
2005-06	116.3	116.3	116.3	116.3	116.3
2006-07	124.3	124.3	124.3	124.3	124.3
2007-08	127.5	127.5	127.5	127.5	127.5
2008-09	110.6	110.6	110.6	110.6	110.6
2009-10	110.7	110.7	110.7	110.7	110.7
2010-11	117.7	117.7	117.7	117.7	117.7
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.9	234.9	234.9	234.9	234.9
2019-20	265.0	265.0	265.0	265.0	265.0
2020-21	314.0	314.0	314.0	314.0	314.0
2021-22	317.2	317.2	317.2	317.2	317.2
2022-23	312.4	312.4	312.4	312.4	312.4
2023-24	288.9	288.7	288.7	288.7	288.7
2024-25	275.9	290.8	291.2	287.7	289.5
2025-26	275.9	290.8	291.2	287.6	289.5
2026-27	275.9	290.7	291.2	287.4	289.5
2027-28	275.9	290.6	291.2	287.2	289.5
2028-29	275.9	290.6	291.2	287.1	289.5
2029-30	275.9	290.5	291.2	287.1	289.5

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	127.3	127.3	127.3	127.3	127.3
2024-25	123.4	130.0	130.2	128.7	129.5
2025-26	125.0	131.8	132.0	130.3	131.2
2026-27	126.6	133.4	133.7	131.9	132.9
2027-28	128.2	135.0	135.3	133.4	134.5
2028-29	129.7	136.6	136.9	134.9	136.1
2029-30	131.1	138.0	138.4	136.4	137.6

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	11.2	11.2	11.2	11.2	11.2
1998-99	11.4	11.4	11.4	11.4	11.4
1999-00	10.9	10.9	10.9	10.9	10.9
2000-01	12.3	12.3	12.3	12.3	12.3
2001-02	12.7	12.7	12.7	12.7	12.7
2002-03	20.7	20.7	20.7	20.7	20.7
2003-04	26.1	26.1	26.1	26.1	26.1
2004-05	35.5	35.5	35.5	35.5	35.5
2005-06	40.4	40.4	40.4	40.4	40.4
2006-07	43.9	43.9	43.9	43.9	43.9
2007-08	45.6	45.6	45.6	45.6	45.6
2008-09	39.7	39.7	39.7	39.7	39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	127.3	127.3	127.3	127.3	127.3
2024-25	123.4	130.0	130.2	128.7	129.5
2025-26	125.0	131.8	132.0	130.3	131.2
2026-27	126.6	133.4	133.7	131.9	132.9
2027-28	128.2	135.0	135.3	133.4	134.5
2028-29	129.7	136.6	136.9	134.9	136.1
2029-30	131.1	138.0	138.4	136.4	137.6

TERMINAL (ONLINE) GAME SALES

Ticket Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1998-99	1503.0	1503.0	1503.0	1503.0	1503.0
1999-00	1680.1	1680.1	1680.1	1680.1	1680.1
2000-01	1635.5	1635.5	1635.5	1635.5	1635.5
2001-02	1693.8	1693.8	1693.8	1693.8	1693.8
2002-03	1794.1	1794.1	1794.1	1794.1	1794.1
2003-04	1712.9	1712.9	1712.9	1712.9	1712.9
2004-05	1626.1	1626.1	1626.1	1626.1	1626.1
2005-06	1828.9	1828.9	1828.9	1828.9	1828.9
2006-07	1838.5	1838.5	1838.5	1838.5	1838.5
2007-08	1806.0	1806.0	1806.0	1806.0	1806.0
2008-09	1873.9	1873.9	1873.9	1873.9	1873.9
2009-10	1822.4	1822.4	1822.4	1822.4	1822.4
2010-11	1783.0	1783.0	1783.0	1783.0	1783.0
2011-12	1882.9	1882.9	1882.9	1882.9	1882.9
2012-13	1984.5	1984.5	1984.5	1984.5	1984.5
2013-14	1951.1	1951.1	1951.1	1951.1	1951.1
2014-15	1859.3	1859.3	1859.3	1859.3	1859.3
2015-16	2108.5	2108.5	2108.5	2108.5	2108.5
2016-17	1913.4	1913.4	1913.4	1913.4	1913.4
2017-18	2048.8	2048.8	2048.8	2048.8	2048.8
2018-19	2192.5	2192.5	2192.5	2192.5	2192.5
2019-20	1819.8	1819.8	1819.8	1819.8	1819.8
2020-21	2227.5	2227.5	2227.5	2227.5	2227.5
2021-22	2288.5	2288.5	2288.5	2288.5	2288.5
2022-23	2757.9	2757.9	2757.9	2757.9	2757.9
2023-24	2799.5	2799.5	2799.5	2799.5	2799.5
2024-25	2362.2	2350.7	2453.6	2422.5	2421.7
2025-26	2377.8	2556.8	2616.6	2437.6	2405.3
2026-27	2386.3	2583.6	2635.7	2447.6	2414.3
2027-28	2394.6	2609.5	2654.5	2457.4	2423.1
2028-29	2402.8	2634.4	2673.0	2467.1	2431.7
2029-30	2410.8	2658.2	2691.1	2476.6	2440.2

Due to EETF from Ticket Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1998-99					
1999-00					
2000-01					
2001-02					
2002-03					
2003-04					
2004-05					
2005-06	755.9	755.9	755.9	755.9	755.9
2006-07	761.3	761.3	761.3	761.3	761.3
2007-08	713.4	713.4	713.4	713.4	713.4
2008-09	762.3	762.3	762.3	762.3	762.3
2009-10	747.4	747.4	747.4	747.4	747.4
2010-11	719.6	719.6	719.6	719.6	719.6
2011-12	769.7	769.7	769.7	769.7	769.7
2012-13	796.5	796.5	796.5	796.5	796.5
2013-14	784.5	784.5	784.5	784.5	784.5
2014-15	752.9	752.9	752.9	752.9	752.9
2015-16	873.7	873.7	873.7	873.7	873.7
2016-17	778.1	778.1	778.1	778.1	778.1
2017-18	827.1	827.1	827.1	827.1	827.1
2018-19	925.4	925.4	925.4	925.4	925.4
2019-20	728.4	728.4	728.4	728.4	728.4
2020-21	876.4	876.4	876.4	876.4	876.4
2021-22	872.2	872.2	872.2	872.2	872.2
2022-23	1048.8	1048.8	1048.8	1048.8	1048.8
2023-24	1112.0	1112.0	1112.0	1112.0	1112.0
2024-25	923.4	916.0	958.7	946.2	945.6
2025-26	941.6	1014.2	1039.3	964.4	950.6
2026-27	944.8	1025.1	1046.9	968.2	954.0
2027-28	947.9	1035.5	1054.4	972.0	957.3
2028-29	951.0	1045.6	1061.8	975.7	960.5
2029-30	954.0	1055.3	1069.1	979.3	963.7

Per Capita Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1998-99	97.0	97.0	97.0	97.0	97.0
1999-00	105.8	105.8	105.8	105.8	105.8
2000-01	100.8	100.8	100.8	100.8	100.8
2001-02	102.3	102.3	102.3	102.3	102.3
2002-03	106.2	106.2	106.2	106.2	106.2
2003-04	99.2	99.2	99.2	99.2	99.2
2004-05	92.0	92.0	92.0	92.0	92.0
2005-06	101.3	101.3	101.3	101.3	101.3
2006-07	100.0	100.0	100.0	100.0	100.0
2007-08	97.2	97.2	97.2	97.2	97.2
2008-09	100.4	100.4	100.4	100.4	100.4
2009-10	97.1	97.1	97.1	97.1	97.1
2010-11	94.3	94.3	94.3	94.3	94.3
2011-12	98.6	98.6	98.6	98.6	98.6
2012-13	102.9	102.9	102.9	102.9	102.9
2013-14	99.9	99.9	99.9	99.9	99.9
2014-15	93.9	93.9	93.9	93.9	93.9
2015-16	104.8	104.8	104.8	104.8	104.8
2016-17	93.6	93.6	93.6	93.6	93.6
2017-18	98.6	98.6	98.6	98.6	98.6
2018-19	103.9	103.9	103.9	103.9	103.9
2019-20	84.8	84.8	84.8	84.8	84.8
2020-21	102.1	102.1	102.1	102.1	102.1
2021-22	103.2	103.2	103.2	103.2	103.2
2022-23	122.3	122.3	122.3	122.3	122.3
2023-24	122.2	122.1	122.1	122.1	122.1
2024-25	101.6	101.1	105.5	104.2	104.1
2025-26	100.9	108.5	111.0	103.4	102.1
2026-27	100.0	108.2	110.4	102.5	101.2
2027-28	99.1	108.0	109.9	101.7	100.3
2028-29	98.3	107.8	109.4	100.9	99.5
2029-30	97.6	107.6	108.9	100.2	98.8

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1998-99	28.9	28.9	28.9	28.9	28.9
1999-00	32.3	32.3	32.3	32.3	32.3
2000-01	31.5	31.5	31.5	31.5	31.5
2001-02	32.6	32.6	32.6	32.6	32.6
2002-03	34.5	34.5	34.5	34.5	34.5
2003-04	32.9	32.9	32.9	32.9	32.9
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	35.2	35.2	35.2	35.2	35.2
2006-07	35.4	35.4	35.4	35.4	35.4
2007-08	34.7	34.7	34.7	34.7	34.7
2008-09	36.0	36.0	36.0	36.0	36.0
2009-10	35.0	35.0	35.0	35.0	35.0
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	53.0	53.0	53.0	53.0	53.0
2023-24	53.8	53.8	53.8	53.8	53.8
2024-25	45.4	45.2	47.2	46.6	46.6
2025-26	45.7	49.2	50.3	46.9	46.3
2026-27	45.9	49.7	50.7	47.1	46.4
2027-28	46.1	50.2	51.0	47.3	46.6
2028-29	46.2	50.7	51.4	47.4	46.8
2029-30	46.4	51.1	51.8	47.6	46.9

Growth Rates					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2010-11	-2.2%	-2.2%	-2.2%	-2.2%	-2.2%
2011-12	5.6%	5.6%	5.6%	5.6%	5.6%
2012-13	5.4%	5.4%	5.4%	5.4%	5.4%
2013-14	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2014-15	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%
2015-16	13.4%	13.4%	13.4%	13.4%	13.4%
2016-17	-9.3%	-9.3%	-9.3%	-9.3%	-9.3%
2017-18	7.1%	7.1%	7.1%	7.1%	7.1%
2018-19	7.0%	7.0%	7.0%	7.0%	7.0%
2019-20	-17.0%	-17.0%	-17.0%	-17.0%	-17.0%
2020-21	22.4%	22.4%	22.4%	22.4%	22.4%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	20.5%	20.5%	20.5%	20.5%	20.5%
2023-24	1.5%	1.5%	1.5%	1.5%	1.5%
2024-25	-15.6%	-16.0%	-12.4%	-13.5%	-13.5%
2025-26	0.7%	8.8%	6.6%	-0.7%	
2026-27	0.4%	1.0%	0.7%	0.4%	0.4%
2027-28	0.3%	1.0%	0.7%	0.4%	0.4%
2028-29	0.3%	1.0%	0.7%	0.4%	0.4%
2029-30	0.3%	0.9%	0.7%	0.4%	0.3%

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	53.0	53.0	53.0	53.0	53.0
2023-24	53.8	53.8	53.8	53.8	53.8
2024-25	45.4	45.2	47.2	46.6	46.6
2025-26	45.7	49.2	50.3	46.9	46.3
2026-27	45.9	49.7	50.7	47.1	46.4
2027-28	46.1	50.2	51.0	47.3	46.6
2028-29	46.2	50.7	51.4	47.4	46.8
2029-30	46.4	51.1	51.8	47.6	46.9

TOTAL TICKET SALES

Ticket Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	2050.0	2050.0	2050.0	2050.0	2050.0
1998-99	2096.7	2096.7	2096.7	2096.7	2096.7
1999-00	2248.5	2248.5	2248.5	2248.5	2248.5
2000-01	2274.7	2274.7	2274.7	2274.7	2274.7
2001-02	2356.4	2356.4	2356.4	2356.4	2356.4
2002-03	2868.0	2868.0	2868.0	2868.0	2868.0
2003-04	3071.0	3071.0	3071.0	3071.0	3071.0
2004-05	3470.7	3470.7	3470.7	3470.7	3470.7
2005-06	3929.0	3929.0	3929.0	3929.0	3929.0
2006-07	4122.1	4122.1	4122.1	4122.1	4122.1
2007-08	4174.8	4174.8	4174.8	4174.8	4174.8
2008-09	3938.0	3938.0	3938.0	3938.0	3938.0
2009-10	3900.5	3900.5	3900.5	3900.5	3900.5
2010-11	4008.7	4008.7	4008.7	4008.7	4008.7
2011-12	4449.9	4449.9	4449.9	4449.9	4449.9
2012-13	5013.0	5013.0	5013.0	5013.0	5013.0
2013-14	5368.2	5368.2	5368.2	5368.2	5368.2
2014-15	5583.4	5583.4	5583.4	5583.4	5583.4
2015-16	6063.2	6063.2	6063.2	6063.2	6063.2
2016-17	6157.0	6157.0	6157.0	6157.0	6157.0
2017-18	6701.1	6701.1	6701.1	6701.1	6701.1
2018-19	7151.2	7151.2	7151.2	7151.2	7151.2
2019-20	7505.1	7505.1	7505.1	7505.1	7505.1
2020-21	9076.2	9076.2	9076.2	9076.2	9076.2
2021-22	9324.6	9324.6	9324.6	9324.6	9324.6
2022-23	9801.8	9801.8	9801.8	9801.8	9801.8
2023-24	9417.5	9417.5	9417.5	9417.5	9417.5
2024-25	8777.8	9112.8	9225.9	9114.1	9153.6
2025-26	8880.1	9408.7	9479.2	9214.8	9228.2
2026-27	8971.8	9521.9	9586.2	9307.4	9324.5
2027-28	9060.4	9631.1	9689.7	9396.7	9417.5
2028-29	9145.7	9736.0	9789.6	9482.3	9507.1
2029-30	9227.5	9836.5	9885.7	9568.6	9593.1

Per Capita Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	135.2	135.2	135.2	135.2	135.2
1998-99	135.4	135.4	135.4	135.4	135.4
1999-00	141.6	141.6	141.6	141.6	141.6
2000-01	140.2	140.2	140.2	140.2	140.2
2001-02	142.4	142.4	142.4	142.4	142.4
2002-03	169.8	169.8	169.8	169.8	169.8
2003-04	177.8	177.8	177.8	177.8	177.8
2004-05	196.3	196.3	196.3	196.3	196.3
2005-06	217.5	217.5	217.5	217.5	217.5
2006-07	224.3	224.3	224.3	224.3	224.3
2007-08	224.7	224.7	224.7	224.7	224.7
2008-09	210.9	210.9	210.9	210.9	210.9
2009-10	207.8	207.8	207.8	207.8	207.8
2010-11	212.0	212.0	212.0	212.0	212.0
2011-12	233.1	233.1	233.1	233.1	233.1
2012-13	259.9	259.9	259.9	259.9	259.9
2013-14	275.0	275.0	275.0	275.0	275.0
2014-15	281.9	281.9	281.9	281.9	281.9
2015-16	301.3	301.3	301.3	301.3	301.3
2016-17	301.2	301.2	301.2	301.2	301.2
2017-18	322.6	322.6	322.6	322.6	322.6
2018-19	338.8	338.8	338.8	338.8	338.8
2019-20	349.9	349.9	349.9	349.9	349.9
2020-21	416.2	416.2	416.2	416.2	416.2
2021-22	420.4	420.4	420.4	420.4	420.4
2022-23	434.8	434.7	434.7	434.7	434.7
2023-24	411.1	410.9	410.9	410.9	410.9
2024-25	377.5	391.8	396.7	391.9	393.6
2025-26	376.8	399.2	402.2	391.0	391.6
2026-27	375.9	398.9	401.6	390.0	390.7
2027-28	375.0	398.7	401.1	389.0	389.8
2028-29	374.2	398.4	400.6	388.0	389.0
2029-30	373.5	398.1	400.1	387.3	388.3

Average Weekly Sales					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	39.4	39.4	39.4	39.4	39.4
1998-99	40.3	40.3	40.3	40.3	40.3
1999-00	43.2	43.2	43.2	43.2	43.2
2000-01	43.7	43.7	43.7	43.7	43.7
2001-02	45.3	45.3	45.3	45.3	45.3
2002-03	55.2	55.2	55.2	55.2	55.2
2003-04	59.1	59.1	59.1	59.1	59.1
2004-05	66.7	66.7	66.7	66.7	66.7
2005-06	75.6	75.6	75.6	75.6	75.6
2006-07	79.3	79.3	79.3	79.3	79.3
2007-08	80.3	80.3	80.3	80.3	80.3
2008-09	75.7	75.7	75.7	75.7	75.7
2009-10	75.0	75.0	75.0	75.0	75.0
2010-11	77.1	77.1	77.1	77.1	77.1
2011-12	85.6	85.6	85.6	85.6	85.6
2012-13	96.4	96.4	96.4	96.4	96.4
2013-14	103.2	103.2	103.2	103.2	103.2
2014-15	107.4	107.4	107.4	107.4	107.4
2015-16	116.6	116.6	116.6	116.6	116.6
2016-17	118.4	118.4	118.4	118.4	118.4
2017-18	128.9	128.9	128.9	128.9	128.9
2018-19	137.5	137.5	137.5	137.5	137.5
2019-20	144.3	144.3	144.3	144.3	144.3
2020-21	174.5	174.5	174.5	174.5	174.5
2021-22	179.3	179.3	179.3	179.3	179.3
2022-23	188.5	188.5	188.5	188.5	188.5
2023-24	181.1	181.1	181.1	181.1	181.1
2024-25	168.8	175.2	177.4	175.3	176.0
2025-26	170.8	180.9	182.3	177.2	177.5
2026-27	172.5	183.1	184.4	179.0	179.3
2027-28	174.2	185.2	186.3	180.7	181.1
2028-29	175.9	187.2	188.3	182.4	182.8
2029-30	177.5	189.2	190.1	184.0	184.5

Growth Rates					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2008-09	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%
2009-10	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
2010-11	2.8%	2.8%	2.8%	2.8%	2.8%
2011-12	11.0%	11.0%	11.0%	11.0%	11.0%
2012-13	12.7%	12.7%	12.7%	12.7%	12.7%
2013-14	7.1%	7.1%	7.1%	7.1%	7.1%
2014-15	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	8.6%	8.6%	8.6%	8.6%	8.6%
2016-17	1.5%	1.5%	1.5%	1.5%	1.5%
2017-18	8.8%	8.8%	8.8%	8.8%	8.8%
2018-19	6.7%	6.7%	6.7%	6.7%	6.7%
2019-20	4.9%	4.9%	4.9%	4.9%	4.9%
2020-21	20.9%	20.9%	20.9%	20.9%	20.9%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	5.1%	5.1%	5.1%	5.1%	5.1%
2023-24	-3.9%	-3.9%	-3.9%	-3.9%	-3.9%
2024-25	-6.8%	-3.2%	-2.0%	-3.2%	-2.8%
2025-26	1.2%	3.2%	2.7%	1.1%	0.8%
2026-27	1.0%	1.2%	1.1%	1.0%	1.0%
2027-28	1.0%	1.1%	1.1%	1.0%	1.0%
2028-29	0.9%	1.1%	1.0%	0.9%	1.0%
2029-30	0.9%	1.0%	1.0%	0.9%	0.9%

Instant (Scratch-off + Fast Play) versus Online (Terminal)

Instant - percent of total					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	28.5%	28.5%	28.5%	28.5%	28.5%
1998-99	28.3%	28.3%	28.3%	28.3%	28.3%
1999-00	25.3%	25.3%	25.3%	25.3%	25.3%
2000-01	28.1%	28.1%	28.1%	28.1%	28.1%
2001-02	28.1%	28.1%	28.1%	28.1%	28.1%
2002-03	37.4%	37.4%	37.4%	37.4%	37.4%
2003-04	44.2%	44.2%	44.2%	44.2%	44.2%
2004-05	53.1%	53.1%	53.1%	53.1%	53.1%
2005-06	53.5%	53.5%	53.5%	53.5%	53.5%
2006-07	55.4%	55.4%	55.4%	55.4%	55.4%
2007-08	56.7%	56.7%	56.7%	56.7%	56.7%
2008-09	52.4%	52.4%	52.4%	52.4%	52.4%
2009-10	53.3%	53.3%	53.3%	53.3%	53.3%
2010-11	55.5%	55.5%	55.5%	55.5%	55.5%
2011-12	57.7%	57.7%	57.7%	57.7%	57.7%
2012-13	60.4%	60.4%	60.4%	60.4%	60.4%
2013-14	63.7%	63.7%	63.7%	63.7%	63.7%
2014-15	66.7%	66.7%	66.7%	66.7%	66.7%
2015-16	65.2%	65.2%	65.2%	65.2%	65.2%
2016-17	68.9%	68.9%	68.9%	68.9%	68.9%
2017-18	69.4%	69.4%	69.4%	69.4%	69.4%
2018-19	69.3%	69.3%	69.3%	69.3%	69.3%
2019-20	75.8%	75.8%	75.8%	75.8%	75.8%
2020-21	75.5%	75.5%	75.5%	75.5%	75.5%
2021-22	75.5%	75.5%	75.5%	75.5%	75.5%
2022-23	71.9%	71.9%	71.9%	71.9%	71.9%
2023-24	70.3%	70.3%	70.3%	70.3%	70.3%
2024-25	73.1%	74.2%	73.4%	73.4%	73.5%
2025-26	73.2%	72.8%	72.4%	73.5%	73.9%
2026-27	73.4%	72.9%	72.5%	73.7%	74.1%
2027-28	73.6%	72.9%	72.6%	73.8%	74.3%
2028-29	73.7%	72.9%	72.7%	74.0%	74.4%
2029-30	73.9%	73.0%	72.8%	74.1%	74.6%

Terminal Games - percent of total					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1997-98	71.5%	71.5%	71.5%	71.5%	71.5%
1998-99	71.7%	71.7%	71.7%	71.7%	71.7%
1999-00	74.7%	74.7%	74.7%	74.7%	74.7%
2000-01	71.9%	71.9%	71.9%	71.9%	71.9%
2001-02	71.9%	71.9%	71.9%	71.9%	71.9%
2002-03	62.6%	62.6%	62.6%	62.6%	62.6%
2003-04	55.8%	55.8%	55.8%	55.8%	55.8%
2004-05	46.9%	46.9%	46.9%	46.9%	46.9%
2005-06	46.5%	46.5%	46.5%	46.5%	46.5%
2006-07	44.6%	44.6%	44.6%	44.6%	44.6%
2007-08	43.3%	43.3%	43.3%	43.3%	43.3%
2008-09	47.6%	47.6%	47.6%	47.6%	47.6%
2009-10	46.7%	46.7%	46.7%	46.7%	46.7%
2010-11	44.5%	44.5%	44.5%	44.5%	44.5%
2011-12	42.3%	42.3%	42.3%	42.3%	42.3%
2012-13	39.6%	39.6%	39.6%	39.6%	39.6%
2013-14	36.3%	36.3%	36.3%	36.3%	36.3%
2014-15	33.3%	33.3%	33.3%	33.3%	33.3%
2015-16	34.8%	34.8%	34.8%	34.8%	34.8%
2016-17	31.1%	31.1%	31.1%	31.1%	31.1%
2017-18	30.6%	30.6%	30.6%	30.6%	30.6%
2018-19	30.7%	30.7%	30.7%	30.7%	30.7%
2019-20	24.2%	24.2%	24.2%	24.2%	24.2%
2020-21	24.5%	24.5%	24.5%	24.5%	24.5%
2021-22	24.5%	24.5%	24.5%	24.5%	24.5%
2022-23	28.1%	28.1%	28.1%	28.1%	28.1%
2023-24	29.7%	29.7%	29.7%	29.7%	29.7%
2024-25	26.9%	25.8%	26.6%	26.6%	26.5%
2025-26	26.8%	27.2%	27.6%	26.5%	26.1%
2026-27	26.6%	27.1%	27.5%	26.3%	25.9%
2027-28	26.4%	27.1%	27.4%	26.2%	25.7%
2028-29	26.3%	27.1%	27.3%	26.0%	25.6%
2029-30	26.1%	27.0%	27.2%	25.9%	25.4%

Factors Affecting EETF Transfers

	2024-25		2025-26		2026-27		2027-28		2028-29		2029-30	
	Aug-24	Feb-25	Aug-24	Feb-25	Aug-24	Feb-25	Aug-24	Feb-25	Aug-24	Feb-25	Aug-24	Feb-25
Prize Percentage Scratch-off	74.86%	74.95%	74.86%	74.95%	74.86%	74.95%	74.86%	74.95%	74.86%	74.95%	74.86%	74.95%
Prize Percentage Terminal Games	50.75%	50.75%	50.75%	50.75%	50.75%	50.75%	50.75%	50.75%	50.75%	50.75%	50.75%	50.75%
Retailer Commission Rate	6.06%	6.06%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%
Administrative Appropriation	\$108.70	\$109.30	\$104.20	\$104.70	\$104.20	\$104.70	\$104.20	\$104.70	\$104.20	\$104.70	\$104.20	\$104.70
Vendor Rate Scratch-off	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%
Vendor Rate Terminal Games	0.77%	0.78%	0.77%	0.78%	0.77%	0.78%	0.77%	0.78%	0.77%	0.78%	0.77%	0.78%
Unclaimed Prize Rate	1.15%	1.20%	1.15%	1.20%	1.15%	1.20%	1.15%	1.20%	1.15%	1.20%	1.15%	1.20%

Note: After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 39.05% of terminal game ticket sales and 17.01% of scratch-off ticket sales.

Other Income (Interest Earnings, Retailer Fees, On-Line Communication Fees, Prize Money Held in Reserve)					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
1998-99	16.3	16.2	16.2	16.2	16.3
1999-00	18.1	18.1	18.1	18.1	18.1
2000-01	23.2	23.2	23.2	23.2	23.2
2001-02	16.5	16.5	16.5	16.5	16.5
2002-03	15.5	15.5	15.5	15.5	15.5
2003-04	15.6	15.6	15.6	15.6	15.6
2004-05	16.7	16.7	16.7	16.7	16.7
2005-06	17.6	17.6	17.6	17.6	17.6
2006-07	20.1	20.1	20.1	20.1	20.1
2007-08	29.0	29.0	29.0	29.0	29.0
2008-09	68.0	68.0	68.0	68.0	68.0
2009-10	53.2	53.2	53.2	53.2	53.2
2010-11	13.8	13.8	13.8	13.8	13.8
2011-12	13.9	13.9	13.9	13.9	13.9
2012-13	11.1	11.1	11.1	11.1	11.1
2013-14	9.8	9.8	9.8	9.8	9.8
2014-15	11.3	11.3	11.3	11.3	11.3
2015-16	12.3	12.3	12.3	12.3	12.3
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	16.0	16.0	16.0	16.0	16.0
2019-20	20.8	20.8	20.8	20.8	20.8
2020-21	14.8	14.8	14.8	14.8	14.8
2021-22	10.6	10.6	10.6	10.6	10.6
2022-23	15.1	15.1	15.1	15.1	15.1
2023-24	27.1	27.1	27.1	27.1	27.1
2024-25	17.0	20.0	20.0	20.0	20.0
2025-26	17.0	20.0	20.0	20.0	20.0
2026-27	17.0	20.0	20.0	20.0	20.0
2027-28	17.0	20.0	20.0	20.0	20.0
2028-29	17.0	20.0	20.0	20.0	20.0
2029-30	17.0	20.0	20.0	20.0	20.0

80% Unclaimed Prizes for Transfer					
	Aug 2024	D.O.L.	Exec.	Leg.	Feb 2025
2005-06	41.9	41.9	41.9	41.9	41.9
2006-07	38.7	38.7	38.7	38.7	38.7
2007-08	66.6	66.6	66.6	66.6	66.6
2008-09	46.8	46.8	46.8	46.8	46.8
2009-10	43.8	43.8	43.8	43.8	43.8
2010-11	44.0	44.0	44.0	44.0	44.0
2011-12	35.4	35.4	35.4	35.4	35.4
2012-13	37.1	37.1	37.1	37.1	37.1
2013-14	33.5	33.5	33.5	33.5	33.5
2014-15	24.6	24.6	24.6	24.6	24.6
2015-16	58.3	58.3	58.3	58.3	58.3
2016-17	69.3	69.3	69.3	69.3	69.3
2017-18	55.3	55.3	55.3	55.3	55.3
2018-19	58.3	58.3	58.3	58.3	58.3
2019-20	56.0	56.0	56.0	56.0	56.0
2020-21	34.2	34.2	34.2	34.2	34.2
2021-22	135.2	135.2	135.2	135.2	135.2
2022-23	116.5	116.5	116.5	116.5	116.5
2023-24	102.0	102.0	102.0	102.0	102.0
2024-25	69.0	75.1	75.9	74.9	75.3
2025-26	69.9	77.2	77.7	75.8	76.0
2026-27	70.6	78.1	78.6	76.6	76.9
2027-28	71.4	79.0	79.4	77.4	77.7
2028-29	72.1	79.9	80.3	78.1	78.4
2029-30	72.8	80.8	81.1	78.9	79.2

Calculation of Fiscal Year Distributions to EETF from Lottery Receipts

	2024-25		2025-26		2026-27		2027-28		2028-29		2029-30	
	Aug-24	Feb-25	Aug-24	Feb-25	Aug-24	Feb-25	Aug-24	Feb-25	Aug-24	Feb-25	Aug-24	Feb-25
% Week 51 scratch-off *	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%
% Week 51 terminal games *	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%
% Week 52 scratch-off *	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%
% Week 52 terminal games *	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%
% of Week 51 to subsequent year **	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
% of Week 52 to subsequent year **	14.25%	14.25%	27.97%	27.97%	43.90%	43.90%	72.44%	72.44%	86.51%	86.51%	100.00%	100.00%
% of scratch-off rec'd subsequent year	2.1468%	2.1468%	2.3990%	2.3990%	2.6919%	2.6919%	3.2168%	3.22%	3.4755%	3.4755%	1.8387%	1.8387%
% of terminal games rec'd subsequent year	1.7648%	1.7648%	1.9821%	1.9821%	2.2344%	2.2344%	2.6866%	2.69%	2.9094%	2.9094%	1.5841%	1.5841%
EETF Transfer rate scratch-off	17.05%	17.01%	17.58%	17.53%	17.59%	17.54%	17.60%	17.55%	17.61%	17.56%	17.62%	17.57%
EETF Transfer rate terminal games	39.09%	39.05%	39.60%	39.52%	39.59%	39.51%	39.59%	39.51%	39.58%	39.50%	39.57%	39.49%

* based on weekly sales figures for 2018-19

** based on daily sales figures for 2018-19

August 2024 Forecast	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Instant Game Sales (Scratch + Fast Play)	6415.6	6502.3	6585.5	6665.8	6742.9	6816.8
Terminal Game Sales	2362.2	2377.8	2386.3	2394.6	2402.8	2410.8
EETF transfer due from current year ticket sales and other income	2103.4	2171.4	2190.8	2209.5	2227.6	2244.9
less collection lag loss	(39.8)	(46.1)	(52.3)	(63.2)	(68.9)	(37.2)
plus collection lag gain from prior year	38.7	39.8	46.1	52.3	63.2	68.9
Due to EETF from Lottery Receipts	2102.3	2165.1	2184.5	2198.6	2221.8	2276.7
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2094.8	2157.6	2177.0	2191.1	2214.3	2269.2

NOTE: Since the Lottery's inception, the conference has estimated transfers to EETF by examining the Lottery's weekly sales during the fiscal year. However, in practice there is a delay in the transfer of weekly sales receipts from the retailers to the Lottery. Depending on what day the fiscal year ends, this delay ranges from one to two weeks. Beginning with the November 2012 estimate, the conference based the expected transfers to EETF on the cash actually received by the Lottery during the fiscal year. While the conference will continue to develop the estimate based on weekly retailer sales, the results will be adjusted to take into account the delay in the transfers from the retailers to the Lottery. This

Lottery	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Instant Game Sales (Scratch + Fast Play)	6762.0	6852.0	6938.3	7021.6	7101.6	7178.3
Terminal Game Sales	2350.7	2356.8	2383.6	2394.6	2402.8	2410.8
EETF transfer due from current year ticket sales and other income	2160.7	2313.7	2341.6	2368.5	2394.3	2419.1
less collection lag loss	(40.8)	(48.9)	(55.7)	(67.5)	(73.8)	(39.9)
plus collection lag gain from prior year	38.7	40.8	48.9	55.7	67.5	73.8
Due to EETF from Lottery Receipts	2158.6	2305.6	2334.8	2356.7	2388.0	2453.0
adjustment for estimated true-up payment in next fiscal year	(7.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2151.0	2298.1	2327.3	2349.2	2380.5	2445.5

Executive	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Instant Game Sales (Scratch + Fast Play)	6772.3	6862.6	6950.5	7035.2	7116.7	7194.6
Terminal Game Sales	2453.6	2616.6	2635.7	2654.5	2673.0	2691.1
EETF transfer due from current year ticket sales and other income	2206.9	2341.7	2366.6	2390.6	2414.0	2436.5
less collection lag loss	(41.7)	(49.5)	(56.3)	(68.1)	(74.4)	(40.2)
plus collection lag gain from prior year	38.7	41.7	49.5	56.3	68.1	74.4
Due to EETF from Lottery Receipts	2203.9	2333.9	2359.8	2378.8	2407.7	2470.7
adjustment for estimated true-up payment in next fiscal year	(7.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2196.3	2326.4	2352.3	2371.3	2400.2	2463.2

Legislative	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Instant Game Sales (Scratch + Fast Play)	6691.6	6777.3	6859.8	6939.3	7015.3	7092.1
Terminal Game Sales	2422.5	2437.6	2447.6	2457.4	2467.1	2476.6
EETF transfer due from current year ticket sales and other income	2178.7	2247.9	2267.7	2286.9	2305.4	2323.9
less collection lag loss	(41.1)	(47.6)	(54.0)	(65.3)	(71.2)	(38.4)
plus collection lag gain from prior year	38.7	41.1	47.6	54.0	65.3	71.2
Due to EETF from Lottery Receipts	2176.3	2241.4	2261.3	2275.6	2299.5	2356.7
adjustment for estimated true-up payment in next fiscal year	(7.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2168.7	2233.9	2253.8	2268.1	2292.0	2349.2

Feb 2025 Forecast	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Instant Game Sales (Scratch + Fast Play)	6731.9	6822.9	6910.3	6994.5	7075.5	7152.9
Terminal Game Sales	2421.7	2405.3	2414.3	2423.1	2431.7	2440.2
EETF transfer due from current year ticket sales and other income	2185.7	2242.4	2262.7	2282.3	2301.3	2319.5
less collection lag loss	(41.3)	(47.5)	(53.9)	(65.2)	(71.1)	(38.4)
plus collection lag gain from prior year	38.7	41.3	47.5	53.9	65.2	71.1
Due to EETF from Lottery Receipts	2183.2	2236.1	2256.3	2271.1	2295.4	2352.3
adjustment for estimated true-up payment in next fiscal year	(7.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2175.6	2228.6	2248.8	2263.6	2287.9	2344.8

Sales Forecast

		FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
ScratchOff	Current	\$6,415.56	\$6,502.26	\$6,585.51	\$6,665.76	\$6,742.94	\$6,816.77
	Lottery	\$6,762.04	\$6,851.98	\$6,938.31	\$7,021.57	\$7,101.62	\$7,178.32
	Exec	\$6,772.28	\$6,862.63	\$6,950.50	\$7,035.20	\$7,116.66	\$7,194.58
	Leg	\$6,691.58	\$6,777.26	\$6,859.85	\$6,939.28	\$7,015.26	\$7,092.07
	New	\$6,731.93	\$6,822.90	\$6,910.25	\$6,994.46	\$7,075.45	\$7,152.92
Powerball	Current	\$479.83	\$486.84	\$490.10	\$493.24	\$496.27	\$499.16
	Lottery	\$402.10	\$595.20	\$602.69	\$609.93	\$616.88	\$623.54
	Exec	\$448.12	\$505.51	\$511.98	\$518.22	\$524.22	\$529.96
	Leg	\$449.63	\$451.27	\$452.03	\$452.75	\$453.45	\$454.11
	New	\$448.12	\$486.84	\$490.10	\$493.24	\$496.27	\$499.16
Mega Millions	Current	\$296.65	\$303.88	\$307.72	\$311.43	\$315.00	\$318.39
	Lottery	\$360.82	\$360.82	\$360.82	\$360.82	\$360.82	\$360.82
	Exec	\$397.77	\$497.21	\$503.58	\$509.72	\$515.62	\$521.26
	Leg	\$356.65	\$365.34	\$369.95	\$374.41	\$378.70	\$382.79
	New	\$360.82	\$303.88	\$307.72	\$311.43	\$315.00	\$318.39
Lotto	Current	\$273.98	\$273.98	\$273.98	\$273.98	\$273.98	\$273.98
	Lottery	\$267.48	\$271.04	\$274.45	\$277.74	\$280.91	\$283.94
	Exec	\$273.99	\$273.99	\$273.99	\$273.99	\$273.99	\$273.99
	Leg	\$273.98	\$273.98	\$273.98	\$273.98	\$273.98	\$273.98
	New	\$273.98	\$273.98	\$273.98	\$273.98	\$273.98	\$273.98
Lucky Money	Current						
	Lottery						
	Exec						
	Leg						
	New						
Jackpot Triple Play	Current	\$49.53	\$49.04	\$48.55	\$48.06	\$47.58	\$47.10
	Lottery	\$42.60	\$43.17	\$43.71	\$44.24	\$44.74	\$45.22
	Exec	\$44.92	\$44.47	\$44.03	\$43.59	\$43.15	\$42.72
	Leg	\$47.04	\$46.57	\$46.10	\$45.64	\$45.19	\$44.73
	New	\$44.92	\$44.47	\$44.03	\$43.59	\$43.15	\$42.72
Cash Pop	Current	\$132.26	\$133.98	\$135.64	\$137.25	\$138.88	\$140.54
	Lottery	\$129.51	\$131.23	\$132.89	\$134.48	\$136.01	\$137.48
	Exec	\$132.26	\$133.98	\$135.64	\$137.25	\$138.88	\$140.51
	Leg	\$132.26	\$133.98	\$135.64	\$137.25	\$138.88	\$140.54
	New	\$132.26	\$133.98	\$135.64	\$137.25	\$138.88	\$140.54
Fantasy 5	Current	\$230.11	\$226.08	\$222.12	\$218.24	\$214.42	\$210.67
	Lottery	\$218.16	\$231.02	\$233.93	\$236.73	\$239.43	\$242.02
	Exec	\$217.46	\$213.65	\$209.92	\$206.24	\$202.63	\$199.09
	Leg	\$218.79	\$217.83	\$216.88	\$215.93	\$214.99	\$214.05
	New	\$217.46	\$213.65	\$209.92	\$206.24	\$202.63	\$199.09
Pick Games	Current	\$833.66	\$837.83	\$842.02	\$846.23	\$850.46	\$854.71
	Lottery	\$863.97	\$858.20	\$869.01	\$879.44	\$889.46	\$899.07
	Exec	\$872.86	\$881.59	\$890.41	\$899.31	\$908.31	\$917.39
	Leg	\$877.99	\$882.38	\$886.79	\$891.23	\$895.68	\$900.16
	New	\$877.99	\$882.38	\$886.79	\$891.23	\$895.68	\$900.16
Cash 4 Life	Current	\$66.19	\$66.19	\$66.19	\$66.19	\$66.19	\$66.19
	Lottery	\$66.11	\$66.11	\$66.11	\$66.11	\$66.11	\$66.11
	Exec	\$66.19	\$66.19	\$66.19	\$66.19	\$66.19	\$66.19
	Leg	\$66.19	\$66.19	\$66.19	\$66.19	\$66.19	\$66.19
	New	\$66.11	\$66.11	\$66.11	\$66.11	\$66.11	\$66.11
Fast Play	Current	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lottery						
	Exec						
	Leg						
	New	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	Current	\$8,777.79	\$8,880.09	\$8,971.84	\$9,060.38	\$9,145.71	\$9,227.53
	Lottery	\$9,112.78	\$9,408.74	\$9,521.91	\$9,631.05	\$9,735.98	\$9,836.52
	Exec	\$9,225.87	\$9,479.25	\$9,586.24	\$9,689.71	\$9,789.65	\$9,885.70
	Leg	\$9,114.13	\$9,214.82	\$9,307.42	\$9,396.67	\$9,482.32	\$9,568.63
	New	\$9,153.60	\$9,228.20	\$9,324.54	\$9,417.53	\$9,507.15	\$9,593.08

Factors Affecting EETF (shared)

		FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Other Income	Current	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0
	New	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0
80% Unclaimed Prizes	Current	1.15%	1.15%	1.15%	1.15%	1.15%	1.15%
	New	1.20%	1.20%	1.20%	1.20%	1.20%	1.20%
ScratchOff Prize %	Current	74.86%	74.86%	74.86%	74.86%	74.86%	74.86%
	New	74.95%	74.95%	74.95%	74.95%	74.95%	74.95%
Terminal Prize %	Current	50.75%	50.75%	50.75%	50.75%	50.75%	50.75%
	New	50.75%	50.75%	50.75%	50.75%	50.75%	50.75%
Commission Rate	Current	6.06%	5.60%	5.60%	5.60%	5.60%	5.60%
	New	6.06%	5.60%	5.60%	5.60%	5.60%	5.60%
Admin. Appropriation	Current	\$108.7	\$104.2	\$104.2	\$104.2	\$104.2	\$104.2
	New	\$109.3	\$104.7	\$104.7	\$104.7	\$104.7	\$104.7
ScratchOff Vendor Rate	Current	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%
	New	0.79%	0.79%	0.79%	0.79%	0.79%	0.79%
Terminal Vendor Rate	Current	0.77%	0.77%	0.77%	0.77%	0.77%	0.77%
	New	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%

Distribution to EETF

		FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
	Current	\$2,094.8	\$2,157.6	\$2,177.0	\$2,191.1	\$2,214.3	\$2,269.2
	Lottery	\$2,151.0	\$2,298.1	\$2,327.3	\$2,349.2	\$2,380.5	\$2,445.5
	Exec	\$2,196.3	\$2,326.4	\$2,352.3	\$2,371.3	\$2,400.2	\$2,463.2
	Leg	\$2,168.7	\$2,233.9	\$2,253.8	\$2,268.1	\$2,292.0	\$2,349.2
	New	\$2,175.6	\$2,228.6	\$2,248.8	\$2,263.6	\$2,287.9	\$2,344.8