FLORIDA
REVENUE ESTIMATING CONFERENCE

Long-Term Revenue Analysis
FY 1970-71 Through FY 2035-36
Volume 42

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Based on the Conference Series held
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State of Florida

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President
Florida Senate

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Volume 41 (Based on the Conference Series Held June 2026 through August 2026)

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INTRODUCTION

Economic, demographic, resource-demand and revenue forecasts are essential for a variety of governmental planning and budgeting functions. Most importantly, revenue and resource-demand estimates are needed to ensure that Florida meets its constitutional balanced budget requirement. In this regard, the various forecasts are primarily used in the development of the constitutionally required Long-Range Financial Outlook, the Governor's budget recommendations and the General Appropriations Act. Economic and demographic forecasts are also used to support the other estimates of revenues and demands for state services.

Florida's revenue forecasting system is founded on a base forecast which typically assumes a "current law, current administration" structure in which no changes are allowed to the legal setting and practices known at the time of the forecast. This multi-stage process begins with the adoption of a national economic forecast based in part on information from a private forecasting firm, and the subsequent development of a Florida-specific economic forecast linked to major elements from the national forecast. Key state economic variables are then used to model the likely growth paths of individual revenue sources. They are further adjusted by recent revenue collection trends and calibrated to current receipts.[1] This process determines the baseline forecasts, and proposed law changes are modeled as deviations from the projected base. In the next round of forecasts, the process begins again, and the baseline is updated to account for any new or changed information, such as data revisions and law changes. All revenue estimates are made on a "cash" basis where revenues are assigned to the fiscal year in which they are likely to be received. The resource-demand conferences follow a similar process, and most rely heavily on the shape of the Florida-specific economic and population forecasts.

Rather than constitutional or statutory guidance, the classification of recurring and non-recurring revenues is based on institutional forecasting conventions developed over time by the principals of the Revenue Estimating Conference. Typically, the forecasted revenue level for each baseline year is deemed to be the "recurring" amount of funds for that year, regardless of the projected levels in subsequent years. Narrow exceptions are made for one-time events such as hurricanes and the receipt of special federal funds, as well as time-limited statutory provisions. Recent estimates have included at least five complete fiscal years in the forecast adopted at the conference. Moreover, the annual Long-Term Revenue Analysis adopted each fall contains 10-year forecasts for all revenues.

Consensus estimating informally began in 1970 and was limited to forecasts of the General Revenue Fund. The law establishing the conference process in statute did not pass until 1985 (Chapter 85-26, L.O.F.). The use of consensus forecasting to support the planning and budgeting process has expanded in the years since, and there are now ten estimating conferences formally identified in statute:

1. Economic Estimating Conference
    a. Florida Economic
    b. National Economic
2. Florida Demographic Estimating Conference
3. Revenue Estimating Conference
    a. Abandoned Property/State School Trust Fund
    b. Ad Valorem
    c. Article V Fees & Transfers

[1] Designated principals also use independent (but informed) judgment to alter the forecast.

d. Documentary Stamp Tax
e. General Revenue
f. Gross Receipts/Communications Services Tax
g. Highway Safety Fees
h. Indian Gaming
i. Long-Term Revenue Analysis
j. Lottery/Educational Enhancement Trust Fund
k. Pari-Mutuels
l. Public Education Capital Outlay (PECO)
m. Slot Machines
n. Tobacco Settlement
o. Tobacco Tax and Surcharge
p. Transportation Revenue
q. Reemployment Assistance/Unemployment Compensation Trust Fund

4. Education Estimating Conference
   a. Public Schools Enrollment
   b. Public Schools Capital Outlay Full-Time Equivalent Enrollment
   c. Florida College System Enrollment
   d. Post-Secondary Student Financial Aid
5. Criminal Justice Estimating Conference
6. Social Services Estimating Conference
   a. TANF/WAGES
   b. Medicaid Caseload and Expenditures
   c. Federal Medical Assistance Percentage (FMAP)
   d. Kidcare Caseload and Expenditures
7. Labor Market Estimating Conference
8. Early Learning Programs Estimating Conference
   a. School Readiness Program
   b. Voluntary Prekindergarten Education Program
9. Self-Insurance Estimating Conference
   a. Risk Management Trust Fund
   b. State Employees' Health Insurance
10. Florida Retirement System Actuarial Assumption Estimating Conference
   a. Florida Retirement System
   b. Retiree Health Insurance Subsidy and Florida National Guard Benefits

While references to specific conferences exist in several places within the Florida Statutes, general statutory authority for the consensus process is provided in sections 216.133 through 216.138, F.S., which specifies the duties of each conference and designates the conference principals and participants. Conference principals can call conferences and are generally responsible for developing and choosing the forecasts. Participants may be requested to provide alternative forecasts and to generate supporting information. All conferences are open, public meetings.

The four principals for each conference are designated professional staff representing the Governor's Office, Senate, House of Representatives, and Legislative Office of Economic and Demographic Research. Historically, the revenue representatives of the House and Senate have

been the staff directors of the tax committees, and the policy coordinator overseeing tax issues has represented the Governor's Office. In the other conferences, the principals represent the same offices, but they are specifically chosen for their subject-matter expertise in the area represented by the conference. An exception is made for the Coordinator of the Legislative Office of Economic and Demographic Research who – by law – sits as a principal on all conferences.

Consensus forecasting requires the conference principals to agree on the forecasts before they are finalized. Section 216.133(3), F.S., defines "consensus" as "the unanimous consent of all of the principals," essentially meaning that each principal has a veto. All state agencies and the judicial branch must use the official results adopted by the conferences in carrying out their duties under the state planning and budgeting process; however, the Legislature is not bound to use the official consensus forecasts. Nevertheless, since 1970, the Florida Legislature has consistently used the results of these conferences in its official duties.

Over the course of each year, the principals meet in a series of regularly scheduled Consensus Estimating Conferences to provide the forecasts needed to support the planning and budgeting process. Typically, these conferences are geared to the major events of the annual planning and budgeting cycle. In addition, impact conferences are held when estimates are needed to determine the impact of changes or proposed changes to current law or current administration. The statutes do not specify the methods, techniques, or approaches for developing estimates or forecasts; however, the impact conferences typically use static analyses with modest adjustments for likely behavioral changes when conditions warrant their inclusion.

A special case of the estimating conference process has been developed for evaluating the fiscal impact of petition initiatives. In 2004, a constitutional amendment passed that requires initiative petitions be filed with the Secretary of State by February 1st of each general election year to be eligible for ballot consideration. In 2025, the Legislature passed CS/HB 1205 (Chapter 2025-21, L.O.F.), substantially amending the requirements for petition initiatives. Section 100.371(2), F.S., requires the Secretary of State to submit a copy of all proposed amendments to the Office of Economic and Demographic Research on behalf of the Financial Impact Estimating Conference (FIEC) for potential review, analysis, and estimation of the financial impact of the proposed amendment. A formal FIEC may be convened only by the President of the Senate and the Speaker of the House of Representatives, jointly (s. 100.371(16)(c), F.S.). The FIEC consists of four principals: one person from the Executive Office of the Governor; the coordinator of the Legislative Office of Economic and Demographic Research, or his or her designee; one person from the professional staff of the Senate; and one person from the professional staff of the House of Representatives. Each principal must have appropriate fiscal expertise in the subject matter of the initiative. A separate FIEC is appointed for each initiative.

Another special case of the estimating conference process has been developed for evaluating legislative proposals—whether statutory or budgetary—based on tools and models not generally employed by the consensus estimating conferences, including cost-benefit, return-on-investment, or dynamic scoring techniques, when suitable and appropriate for the legislative proposals being evaluated. In 2010, HB 1178 was passed and signed into law (Chapter 2010-101, L.O.F) establishing section 216.138, F.S., authorizing the President of the Senate and the Speaker of the House of Representatives to request special impact estimating conferences employing such tools and models. The Special Impact Estimating Conference consists of four principals: one person from the Executive Office of the Governor; the coordinator of the Legislative Office of Economic and Demographic Research, or his or her designee; one person from the professional staff of the Senate; and one person from the professional staff of the House of Representatives. Each principal must have appropriate fiscal expertise in the subject matter of the legislative proposal. A separate Special Impact Estimating Conference may be appointed for each proposal.

This publication complies with the expectation in s. 216.134(1), F.S., that the revenue conferences produce forecasts for a period of at least 10 years. It reflects the results of the Summer conferences held June 2026 through August 2026. This document, as well as other information can be found on EDR's website at http://edr.state.fl.us/Content/.

I. State Revenues 1970-71 Through 2035-36

FIGURE 1
Classification of State Receipts - FY 2021-22 Through 2024-25

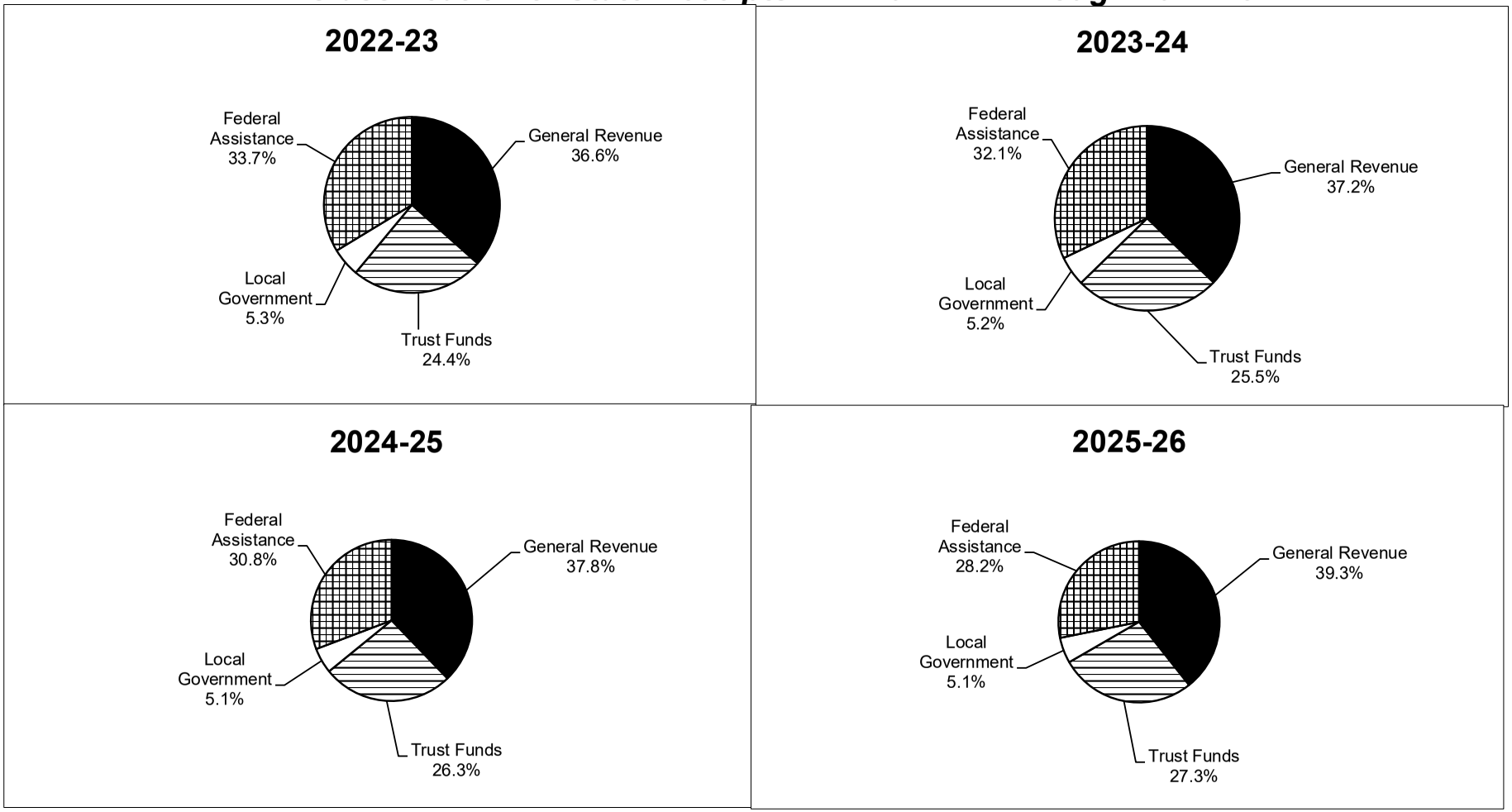

TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	70-71	71-72	72-73	73-74	74-75	75-76	76-77	77-78	78-79
TOTAL GR COLLECTIONS	1,188.4	1,510.5	1,812.1	2,083.4	2,085.1	2,130.9	2,402.3	2,772.2	3,209.4
AS A % OF FLORIDA INCOME	4.1	4.6	4.7	4.7	4.3	4.0	4.1	4.2	4.2
REAL $ PER CAPITA (2012$)	788.6	911.8	992.2	1,000.5	883.2	835.2	874.2	923.0	962.3
AS A % OF TOTAL DIRECT REVENUE	47.7	48.5	48.8	50.7	47.2	44.7	44.0	44.1	45.1
TOTAL TRUST FUNDS[2]	481.0	591.5	665.8	712.3	742.5	942.8	1,169.8	1,496.4	1,749.6
AS A % OF FLORIDA INCOME	1.7	1.8	1.7	1.6	1.5	1.8	2.0	2.2	2.3
REAL $ PER CAPITA (2012$)	319.2	357.0	364.5	342.1	314.5	369.6	425.7	498.2	524.6
AS A % OF TOTAL DIRECT REVENUE	19.3	19.0	17.9	17.4	16.8	19.8	21.4	23.8	24.6
TRANSPORTATION TRUST FUNDS	141.9	154.9	173.7	178.6	180.9	184.6	192.0	270.5	285.7
AS A % OF FLORIDA INCOME	0.5	0.5	0.5	0.4	0.4	0.3	0.3	0.4	0.4
REAL $ PER CAPITA (2012$)	94.2	93.5	95.1	85.8	76.6	72.4	69.9	90.1	85.7
AS A % OF TOTAL DIRECT REVENUE	5.7	5.0	4.7	4.4	4.1	3.9	3.5	4.3	4.0
WORKERS' INSURANCE TRUST FUNDS	44.5	55.1	70.4	81.0	95.2	163.1	265.4	344.0	426.3
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.3	0.5	0.5	0.6
REAL $ PER CAPITA (2012$)	29.5	33.3	38.5	38.9	40.3	63.9	96.6	114.5	127.8
AS A % OF TOTAL DIRECT REVENUE	1.8	1.8	1.9	2.0	2.2	3.4	4.9	5.5	6.0
LAND CONSERVATION TRUST FUNDS	5.9	9.9	14.8	15.7	15.3	21.9	24.1	39.2	29.4
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
REAL $ PER CAPITA (2012$)	3.9	6.0	8.1	7.5	6.5	8.6	8.8	13.1	8.8
AS A % OF TOTAL DIRECT REVENUE	0.2	0.3	0.4	0.4	0.3	0.5	0.4	0.6	0.4
EDUCATION FEES TRUST FUNDS	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0
AS A % OF FLORIDA INCOME	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
REAL $ PER CAPITA (2012$)	7.0	10.0	13.6	15.0	13.9	15.2	15.5	14.3	12.3
AS A % OF TOTAL DIRECT REVENUE	0.4	0.5	0.7	0.8	0.7	0.8	0.8	0.7	0.6
ADMINISTRATIVE TRUST FUNDS	58.6	66.7	67.8	82.2	78.5	82.7	93.5	86.3	104.8
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
REAL $ PER CAPITA (2012$)	38.9	40.3	37.1	39.5	33.2	32.4	34.0	28.7	31.4
AS A % OF TOTAL DIRECT REVENUE	2.3	2.1	1.8	2.0	1.8	1.7	1.7	1.4	1.5
OTHER TRUST FUNDS	219.6	288.3	314.3	323.6	339.7	451.8	552.2	713.3	862.3
AS A % OF FLORIDA INCOME	0.8	0.9	0.8	0.7	0.7	0.9	1.0	1.1	1.1
REAL $ PER CAPITA (2012$)	145.7	174.1	172.1	155.4	143.9	177.1	200.9	237.5	258.6
AS A % OF TOTAL DIRECT REVENUE	8.8	9.3	8.5	7.9	7.7	9.5	10.1	11.4	12.1
TRANSFERS TO LOCAL GOVERNMENT	292.8	355.1	447.4	508.8	532.5	558.6	592.1	622.6	708.4
AS A % OF FLORIDA INCOME	1.0	1.1	1.2	1.2	1.1	1.1	1.0	0.9	0.9
REAL $ PER CAPITA (2012$)	194.3	214.4	245.0	244.3	225.6	219.0	215.4	207.3	212.4
AS A % OF TOTAL DIRECT REVENUE	11.7	11.4	12.0	12.4	12.0	11.7	10.8	9.9	10.0
FEDERAL AND LOCAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3	1,446.3
AS A % OF FLORIDA INCOME	1.8	2.0	2.1	1.8	2.2	2.2	2.2	2.1	1.9
REAL $ PER CAPITA (2012$)	352.2	395.7	432.5	384.7	449.5	446.3	473.6	462.9	433.6
AS A % OF TOTAL DIRECT REVENUE	21.3	21.1	21.3	19.5	24.0	23.9	23.8	22.1	20.3
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL $ PER CAPITA (2012$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ALL FUNDS	2,492.9	3,112.6	3,715.1	4,105.5	4,421.4	4,770.8	5,465.5	6,281.4	7,113.6
AS A % OF FLORIDA INCOME[1]	8.6	9.5	9.7	9.3	9.1	9.0	9.4	9.4	9.3
REAL $ PER CAPITA (2012$)	1,654.3	1,878.9	2,034.3	1,971.6	1,872.8	1,870.1	1,988.9	2,091.5	2,132.9

TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88
TOTAL GR COLLECTIONS	3,699.4	4,202.3	4,446.2	4,971.4	5,778.4	6,268.1	6,919.4	7,528.4	8,769.9
AS A % OF FLORIDA INCOME	4.1	4.0	3.8	3.9	4.0	3.9	4.0	4.1	4.3
REAL $ PER CAPITA (2012$)	973.6	965.7	927.9	965.2	1,050.1	1,067.9	1,111.3	1,149.5	1,256.7
AS A % OF TOTAL DIRECT REVENUE	45.8	49.7	51.7	51.0	51.3	49.9	48.8	48.9	48.4
TOTAL TRUST FUNDS[2]	1,823.8	1,436.4	1,429.0	1,724.0	2,045.1	2,497.1	3,120.4	3,454.2	4,169.1
AS A % OF FLORIDA INCOME	2.0	1.4	1.2	1.3	1.4	1.6	1.8	1.9	2.0
REAL $ PER CAPITA (2012$)	480.0	330.1	298.2	334.7	371.7	425.4	501.1	527.4	597.4
AS A % OF TOTAL DIRECT REVENUE	22.6	17.0	16.6	17.7	18.2	19.9	22.0	22.4	23.0
TRANSPORTATION TRUST FUNDS	284.1	283.1	358.8	391.5	543.3	552.1	592.4	619.4	695.2
AS A % OF FLORIDA INCOME	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3
REAL $ PER CAPITA (2012$)	74.8	65.1	74.9	76.0	98.7	94.1	95.1	94.6	99.6
AS A % OF TOTAL DIRECT REVENUE	3.5	3.3	4.2	4.0	4.8	4.4	4.2	4.0	3.8
WORKERS' INSURANCE TRUST FUNDS	321.0	242.2	235.3	258.2	382.7	450.3	420.1	396.1	381.1
AS A % OF FLORIDA INCOME	0.4	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2
REAL $ PER CAPITA (2012$)	84.5	55.7	49.1	50.1	69.5	76.7	67.5	60.5	54.6
AS A % OF TOTAL DIRECT REVENUE	4.0	2.9	2.7	2.6	3.4	3.6	3.0	2.6	2.1
LAND CONSERVATION TRUST FUNDS	72.7	57.8	78.8	37.8	95.0	79.2	91.5	119.9	101.1
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.0	0.1	0.0	0.1	0.1	0.0
REAL $ PER CAPITA (2012$)	19.1	13.3	16.4	7.3	17.3	13.5	14.7	18.3	14.5
AS A % OF TOTAL DIRECT REVENUE	0.9	0.7	0.9	0.4	0.8	0.6	0.6	0.8	0.6
EDUCATION FEES TRUST FUNDS	40.3	43.9	50.2	49.4	62.6	79.6	118.4	142.8	393.2
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2
REAL $ PER CAPITA (2012$)	10.6	10.1	10.5	9.6	11.4	13.6	19.0	21.8	56.3
AS A % OF TOTAL DIRECT REVENUE	0.5	0.5	0.6	0.5	0.6	0.6	0.8	0.9	2.2
ADMINISTRATIVE TRUST FUNDS	110.4	113.0	143.2	164.0	163.3	184.3	222.9	268.3	348.1
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
REAL $ PER CAPITA (2012$)	29.1	26.0	29.9	31.8	29.7	31.4	35.8	41.0	49.9
AS A % OF TOTAL DIRECT REVENUE	1.4	1.3	1.7	1.7	1.4	1.5	1.6	1.7	1.9
OTHER TRUST FUNDS	995.3	696.4	562.7	823.0	798.3	1,151.6	1,675.1	1,907.8	2,250.3
AS A % OF FLORIDA INCOME	1.1	0.7	0.5	0.6	0.6	0.7	1.0	1.0	1.1
REAL $ PER CAPITA (2012$)	261.9	160.0	117.4	159.8	145.1	196.2	269.0	291.3	322.5
AS A % OF TOTAL DIRECT REVENUE	12.3	8.2	6.5	8.4	7.1	9.2	11.8	12.4	12.4
TRANSFERS TO LOCAL GOVERNMENT	747.4	811.1	795.9	1,036.8	1,244.5	1,362.0	1,430.4	1,526.2	1,748.7
AS A % OF FLORIDA INCOME	0.8	0.8	0.7	0.8	0.9	0.9	0.8	0.8	0.9
REAL $ PER CAPITA (2012$)	196.7	186.4	166.1	201.3	226.2	232.0	229.7	233.0	250.6
AS A % OF TOTAL DIRECT REVENUE	9.3	9.6	9.3	10.6	11.0	10.8	10.1	9.9	9.7
FEDERAL AND LOCAL ASSISTANCE	1,808.9	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9	2,891.2	3,229.4
AS A % OF FLORIDA INCOME	2.0	1.9	1.6	1.6	1.5	1.5	1.6	1.6	1.6
REAL $ PER CAPITA (2012$)	476.1	462.1	402.5	390.9	398.9	415.3	433.9	441.5	462.8
AS A % OF TOTAL DIRECT REVENUE	22.4	23.8	22.4	20.7	19.5	19.4	19.1	18.8	17.8
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	202.5
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
REAL $ PER CAPITA (2012$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9
AS A % OF TOTAL DIRECT REVENUE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
TOTAL ALL FUNDS	8,079.4	8,460.6	8,599.7	9,745.4	11,262.9	12,565.0	14,172.1	15,400.0	18,119.5
AS A % OF FLORIDA INCOME[1]	9.0	8.0	7.3	7.6	7.8	7.9	8.2	8.3	8.9
REAL $ PER CAPITA (2012$)	2,126.4	1,944.2	1,794.7	1,892.0	2,046.8	2,140.7	2,276.1	2,351.4	2,596.5

TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
TOTAL GR COLLECTIONS	9,288.8	9,789.1	9,906.4	10,850.8	11,925.2	12,844.2	13,494.6	14,533.4	15,565.3
AS A % OF FLORIDA INCOME	4.1	3.9	3.8	3.9	4.1	4.2	4.1	4.1	4.2
REAL $ PER CAPITA (2012$)	1,244.2	1,231.6	1,166.4	1,219.1	1,283.6	1,324.7	1,332.7	1,379.6	1,416.7
AS A % OF TOTAL DIRECT REVENUE	43.6	42.3	41.4	41.9	40.4	41.1	41.3	42.4	43.9
TOTAL TRUST FUNDS[2]	5,933.5	6,683.1	6,723.5	7,403.6	8,184.4	8,625.4	8,745.2	8,802.5	8,934.7
AS A % OF FLORIDA INCOME	2.6	2.7	2.6	2.7	2.8	2.8	2.7	2.5	2.4
REAL $ PER CAPITA (2012$)	794.8	840.8	791.6	831.8	881.0	889.6	863.7	835.6	813.2
AS A % OF TOTAL DIRECT REVENUE	27.9	28.9	28.1	28.6	27.7	27.6	26.8	25.7	25.2
TRANSPORTATION TRUST FUNDS	711.6	814.5	1,158.5	1,329.4	1,493.3	1,556.2	1,602.3	1,663.1	1,755.9
AS A % OF FLORIDA INCOME	0.3	0.3	0.4	0.5	0.5	0.5	0.5	0.5	0.5
REAL $ PER CAPITA (2012$)	95.3	102.5	136.4	149.4	160.7	160.5	158.2	157.9	159.8
AS A % OF TOTAL DIRECT REVENUE	3.3	3.5	4.8	5.1	5.1	5.0	4.9	4.8	5.0
WORKERS' INSURANCE TRUST FUNDS	374.8	377.1	424.2	548.3	735.9	889.5	980.3	979.6	891.0
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.2
REAL $ PER CAPITA (2012$)	50.2	47.4	50.0	61.6	79.2	91.7	96.8	93.0	81.1
AS A % OF TOTAL DIRECT REVENUE	1.8	1.6	1.8	2.1	2.5	2.8	3.0	2.9	2.5
LAND CONSERVATION TRUST FUNDS	115.7	144.0	162.6	147.9	503.0	538.3	502.6	474.6	517.9
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.1
REAL $ PER CAPITA (2012$)	15.5	18.1	19.1	16.6	54.1	55.5	49.6	45.0	47.1
AS A % OF TOTAL DIRECT REVENUE	0.5	0.6	0.7	0.6	1.7	1.7	1.5	1.4	1.5
EDUCATION FEES TRUST FUNDS	819.9	981.4	1,063.4	1,119.5	1,161.0	1,177.3	1,195.1	1,148.0	1,182.7
AS A % OF FLORIDA INCOME	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3
REAL $ PER CAPITA (2012$)	109.8	123.5	125.2	125.8	125.0	121.4	118.0	109.0	107.6
AS A % OF TOTAL DIRECT REVENUE	3.9	4.2	4.4	4.3	3.9	3.8	3.7	3.3	3.3
ADMINISTRATIVE TRUST FUNDS	561.9	598.2	622.7	605.9	614.3	671.3	690.9	713.8	745.2
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
REAL $ PER CAPITA (2012$)	75.3	75.3	73.3	68.1	66.1	69.2	68.2	67.8	67.8
AS A % OF TOTAL DIRECT REVENUE	2.6	2.6	2.6	2.3	2.1	2.1	2.1	2.1	2.1
OTHER TRUST FUNDS	3,349.6	3,768.0	3,292.2	3,652.5	3,676.9	3,792.8	3,774.0	3,823.4	3,842.0
AS A % OF FLORIDA INCOME	1.5	1.5	1.3	1.3	1.3	1.2	1.1	1.1	1.0
REAL $ PER CAPITA (2012$)	448.7	474.0	387.6	410.4	395.8	391.2	372.7	362.9	349.7
AS A % OF TOTAL DIRECT REVENUE	15.7	16.3	13.7	14.1	12.5	12.1	11.6	11.1	10.8
TRANSFERS TO LOCAL GOVERNMENT	1,803.6	1,931.9	1,927.7	1,975.1	2,163.9	2,304.2	2,398.4	2,542.5	2,649.3
AS A % OF FLORIDA INCOME	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7
REAL $ PER CAPITA (2012$)	241.6	243.1	227.0	221.9	232.9	237.7	236.9	241.3	241.1
AS A % OF TOTAL DIRECT REVENUE	8.5	8.3	8.0	7.6	7.3	7.4	7.3	7.4	7.5
FEDERAL AND LOCAL ASSISTANCE	3,769.1	4,235.6	4,892.5	5,665.7	7,246.6	7,461.9	8,004.2	8,436.4	8,293.6
AS A % OF FLORIDA INCOME	1.6	1.7	1.9	2.1	2.5	2.4	2.4	2.4	2.2
REAL $ PER CAPITA (2012$)	504.9	532.9	576.1	636.6	780.0	769.6	790.5	800.8	754.9
AS A % OF TOTAL DIRECT REVENUE	17.7	18.3	20.4	21.9	24.5	23.9	24.5	24.6	23.4
TOTAL STATE INFRASTRUCTURE FUND	500.0	500.2	501.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
REAL $ PER CAPITA (2012$)	52.7	49.5	46.3	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	2.3	2.2	2.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ALL FUNDS	21,295.1	23,139.9	23,951.2	25,895.2	29,520.1	31,235.7	32,642.3	34,314.9	35,442.9
AS A % OF FLORIDA INCOME[1]	9.3	9.2	9.1	9.4	10.0	10.1	9.9	9.7	9.5
REAL $ PER CAPITA (2012$)	2,852.5	2,911.2	2,820.1	2,909.5	3,177.5	3,221.6	3,223.7	3,257.3	3,225.9

TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06
TOTAL GR COLLECTIONS	16,772.7	17,789.4	18,752.5	19,159.8	19,385.3	19,982.5	21,747.8	24,798.1	26,849.8
AS A % OF FLORIDA INCOME	4.2	4.2	4.1	3.9	3.8	3.8	3.9	4.0	4.0
REAL $ PER CAPITA (2012$)	1,479.7	1,521.3	1,531.1	1,493.8	1,463.8	1,450.1	1,510.5	1,640.0	1,684.5
AS A % OF TOTAL DIRECT REVENUE	44.5	44.2	43.3	41.6	39.0	38.1	38.6	40.6	40.4
TOTAL TRUST FUNDS[2]	9,485.0	9,964.5	10,770.0	11,548.9	12,482.0	13,279.0	13,816.7	14,413.9	16,802.9
AS A % OF FLORIDA INCOME	2.4	2.3	2.4	2.4	2.5	2.5	2.5	2.3	2.5
REAL $ PER CAPITA (2012$)	836.8	852.1	879.4	900.4	942.5	963.6	959.6	953.3	1,054.2
AS A % OF TOTAL DIRECT REVENUE	25.2	24.8	24.9	25.1	25.1	25.3	24.5	23.6	25.3
TRANSPORTATION TRUST FUNDS	1,826.9	1,918.4	2,009.9	2,127.9	2,200.8	2,284.1	2,435.6	2,530.8	2,769.8
AS A % OF FLORIDA INCOME	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
REAL $ PER CAPITA (2012$)	161.2	164.1	164.1	165.9	166.2	165.7	169.2	167.4	173.8
AS A % OF TOTAL DIRECT REVENUE	4.9	4.8	4.6	4.6	4.4	4.4	4.3	4.1	4.2
WORKERS' INSURANCE TRUST FUNDS	761.7	753.7	754.5	792.0	926.1	1,022.7	1,257.7	1,485.0	1,552.9
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
REAL $ PER CAPITA (2012$)	67.2	64.4	61.6	61.7	69.9	74.2	87.3	98.2	97.4
AS A % OF TOTAL DIRECT REVENUE	2.0	1.9	1.7	1.7	1.9	2.0	2.2	2.4	2.3
LAND CONSERVATION TRUST FUNDS	625.7	714.6	773.8	835.0	977.5	1,156.3	1,436.3	1,720.7	2,741.4
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4
REAL $ PER CAPITA (2012$)	55.2	61.1	63.2	65.1	73.8	83.9	99.8	113.8	172.0
AS A % OF TOTAL DIRECT REVENUE	1.7	1.8	1.8	1.8	2.0	2.2	2.5	2.8	4.1
EDUCATION FEES TRUST FUNDS	1,227.8	1,292.7	1,406.2	1,466.7	1,579.6	1,708.9	1,627.4	1,134.8	1,463.5
AS A % OF FLORIDA INCOME	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
REAL $ PER CAPITA (2012$)	108.3	110.5	114.8	114.3	119.3	124.0	113.0	75.0	91.8
AS A % OF TOTAL DIRECT REVENUE	3.3	3.2	3.2	3.2	3.2	3.3	2.9	1.9	2.2
ADMINISTRATIVE TRUST FUNDS	765.3	743.3	784.2	769.3	823.5	926.9	916.5	879.3	957.9
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
REAL $ PER CAPITA (2012$)	67.5	63.6	64.0	60.0	62.2	67.3	63.7	58.2	60.1
AS A % OF TOTAL DIRECT REVENUE	2.0	1.8	1.8	1.7	1.7	1.8	1.6	1.4	1.4
OTHER TRUST FUNDS	4,277.7	4,541.8	5,041.4	5,558.1	5,974.6	6,180.1	6,143.2	6,663.4	7,317.4
AS A % OF FLORIDA INCOME	1.1	1.1	1.1	1.1	1.2	1.2	1.1	1.1	1.1
REAL $ PER CAPITA (2012$)	377.4	388.4	411.6	433.3	451.1	448.5	426.7	440.7	459.1
AS A % OF TOTAL DIRECT REVENUE	11.4	11.3	11.6	12.1	12.0	11.8	10.9	10.9	11.0
TRANSFERS TO LOCAL GOVERNMENT	2,886.6	3,040.5	3,130.5	3,192.1	3,314.6	3,426.8	3,711.1	3,950.8	4,330.7
AS A % OF FLORIDA INCOME	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6
REAL $ PER CAPITA (2012$)	254.7	260.0	255.6	248.9	250.3	248.7	257.7	261.3	271.7
AS A % OF TOTAL DIRECT REVENUE	7.7	7.6	7.2	6.9	6.7	6.5	6.6	6.5	6.5
FEDERAL AND LOCAL ASSISTANCE	8,522.2	9,456.1	10,674.0	12,116.8	14,566.9	15,696.1	17,065.0	17,977.9	18,429.3
AS A % OF FLORIDA INCOME	2.1	2.2	2.4	2.5	2.9	3.0	3.0	2.9	2.7
REAL $ PER CAPITA (2012$)	751.9	808.6	871.5	944.7	1,099.9	1,139.0	1,185.2	1,189.0	1,156.2
AS A % OF TOTAL DIRECT REVENUE	22.6	23.5	24.6	26.3	29.3	30.0	30.3	29.4	27.7
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL $ PER CAPITA (2012$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ALL FUNDS	37,666.4	40,250.6	43,327.0	46,017.6	49,748.9	52,384.4	56,340.5	61,140.6	66,412.7
AS A % OF FLORIDA INCOME[1]	9.4	9.4	9.6	9.4	9.9	10.0	10.0	9.9	9.9
REAL $ PER CAPITA (2012$)	3,323.1	3,442.0	3,537.7	3,587.7	3,756.5	3,801.4	3,913.1	4,043.6	4,166.6

TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15
TOTAL GR COLLECTIONS	26,330.5	24,215.3	21,319.1	21,625.7	22,415.3	23,476.0	25,118.7	26,110.6	27,573.7
AS A % OF FLORIDA INCOME	3.7	3.3	3.0	3.1	3.0	3.0	3.1	3.2	3.1
REAL $ PER CAPITA (2012$)	1,585.5	1,399.4	1,213.8	1,212.0	1,224.1	1,240.0	1,293.6	1,309.3	1,351.6
AS A % OF TOTAL DIRECT REVENUE	40.4	38.6	34.7	30.3	30.3	33.6	34.5	34.9	35.6
TOTAL TRUST FUNDS[2]	16,610.9	16,081.1	15,024.1	17,149.0	18,032.4	19,406.6	20,620.4	20,382.5	21,127.2
AS A % OF FLORIDA INCOME	2.3	2.2	2.1	2.4	2.4	2.5	2.6	2.5	2.4
REAL $ PER CAPITA (2012$)	1,000.2	929.3	855.4	961.1	984.8	1,025.1	1,061.9	1,022.0	1,035.6
AS A % OF TOTAL DIRECT REVENUE	25.5	25.6	24.5	24.0	24.4	27.8	28.3	27.3	27.3
TRANSPORTATION TRUST FUNDS	2,826.4	2,761.8	2,629.6	2,952.0	2,971.0	2,970.1	3,239.7	3,393.1	3,568.8
AS A % OF FLORIDA INCOME	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
REAL $ PER CAPITA (2012$)	170.2	159.6	149.7	165.4	162.3	156.9	166.8	170.1	174.9
AS A % OF TOTAL DIRECT REVENUE	4.3	4.4	4.3	4.1	4.0	4.3	4.5	4.5	4.6
WORKERS' INSURANCE TRUST FUNDS	1,330.5	1,097.5	1,040.6	1,287.8	1,744.6	2,243.4	2,365.1	2,066.4	1,666.7
AS A % OF FLORIDA INCOME	0.2	0.1	0.1	0.2	0.2	0.3	0.3	0.2	0.2
REAL $ PER CAPITA (2012$)	80.1	63.4	59.2	72.2	95.3	118.5	121.8	103.6	81.7
AS A % OF TOTAL DIRECT REVENUE	2.0	1.7	1.7	1.8	2.4	3.2	3.2	2.8	2.2
LAND CONSERVATION TRUST FUNDS	2,369.7	1,777.4	1,058.6	955.7	997.2	1,042.6	1,238.3	1,188.3	1,340.0
AS A % OF FLORIDA INCOME	0.3	0.2	0.2	0.1	0.1	0.1	0.2	0.1	0.1
REAL $ PER CAPITA (2012$)	142.7	102.7	60.3	53.6	54.5	55.1	63.8	59.6	65.7
AS A % OF TOTAL DIRECT REVENUE	3.6	2.8	1.7	1.3	1.3	1.5	1.7	1.6	1.7
EDUCATION FEES TRUST FUNDS	1,401.5	1,559.1	1,505.2	1,537.4	1,469.2	1,627.9	1,730.4	1,790.4	1,874.2
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
REAL $ PER CAPITA (2012$)	84.4	90.1	85.7	86.2	80.2	86.0	89.1	89.8	91.9
AS A % OF TOTAL DIRECT REVENUE	2.2	2.5	2.5	2.2	2.0	2.3	2.4	2.4	2.4
ADMINISTRATIVE TRUST FUNDS	946.3	835.8	857.8	891.5	965.6	999.5	1,085.0	1,064.6	1,149.0
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
REAL $ PER CAPITA (2012$)	57.0	48.3	48.8	50.0	52.7	52.8	55.9	53.4	56.3
AS A % OF TOTAL DIRECT REVENUE	1.5	1.3	1.4	1.2	1.3	1.4	1.5	1.4	1.5
OTHER TRUST FUNDS	7,736.4	8,049.5	7,932.2	9,524.5	9,884.8	10,523.1	10,962.0	10,879.5	11,528.7
AS A % OF FLORIDA INCOME	1.1	1.1	1.1	1.4	1.3	1.3	1.4	1.3	1.3
REAL $ PER CAPITA (2012$)	465.8	465.2	451.6	533.8	539.8	555.8	564.5	545.5	565.1
AS A % OF TOTAL DIRECT REVENUE	11.9	12.8	12.9	13.3	13.4	15.1	15.1	14.5	14.9
TRANSFERS TO LOCAL GOVERNMENT	4,401.7	4,245.1	3,968.2	3,850.8	3,911.2	3,959.7	4,064.7	4,246.5	4,572.1
AS A % OF FLORIDA INCOME	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5
REAL $ PER CAPITA (2012$)	265.0	245.3	225.9	215.8	213.6	209.2	209.3	212.9	224.1
AS A % OF TOTAL DIRECT REVENUE	6.8	6.8	6.5	5.4	5.3	5.7	5.6	5.7	5.9
FEDERAL AND LOCAL ASSISTANCE	17,838.8	18,245.5	21,044.3	28,784.9	29,572.0	23,016.5	22,974.1	24,050.4	24,155.0
AS A % OF FLORIDA INCOME	2.5	2.5	3.0	4.1	3.9	2.9	2.9	2.9	2.7
REAL $ PER CAPITA (2012$)	1,074.1	1,054.4	1,198.1	1,613.2	1,615.0	1,215.8	1,183.1	1,206.0	1,184.1
AS A % OF TOTAL DIRECT REVENUE	27.4	29.1	34.3	40.3	40.0	32.9	31.6	32.2	31.2
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL $ PER CAPITA (2012$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ALL FUNDS	65,182.0	62,787.1	61,355.6	71,410.4	73,930.9	69,858.9	72,777.8	74,790.0	77,428.0
AS A % OF FLORIDA INCOME[1]	9.1	8.5	8.7	10.2	9.8	8.9	9.1	9.0	8.7
REAL $ PER CAPITA (2012$)	3,924.8	3,628.5	3,493.2	4,002.1	4,037.5	3,690.0	3,748.0	3,750.2	3,795.5

TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23
TOTAL GR COLLECTIONS	28,312.0	29,557.7	31,110.7	33,353.9	37,676.4	42,652.7	50,147.1	47,361.7
AS A % OF FLORIDA INCOME	3.0	3.0	3.0	3.0	3.1	3.3	3.7	3.2
REAL $ PER CAPITA (2012$)	1,359.5	1,375.4	1,397.3	1,448.3	1,588.8	1,733.9	1,897.4	1,745.4
AS A % OF TOTAL DIRECT REVENUE	35.7	36.2	36.3	36.9	36.7	32.7	39.3	36.6
TOTAL TRUST FUNDS[2]	21,142.3	21,432.4	22,633.7	23,627.3	23,788.6	26,718.1	29,493.5	31,637.8
AS A % OF FLORIDA INCOME	2.3	2.2	2.1	2.1	2.0	2.1	2.2	2.1
REAL $ PER CAPITA (2012$)	1,015.2	997.3	1,016.6	1,025.9	1,003.1	1,086.1	1,115.9	1,165.9
AS A % OF TOTAL DIRECT REVENUE	26.7	26.2	26.4	26.2	23.2	20.5	23.1	24.4
TRANSPORTATION TRUST FUNDS	3,852.4	3,990.0	4,104.9	4,254.3	4,124.0	4,354.0	4,772.2	4,912.7
AS A % OF FLORIDA INCOME	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3
REAL $ PER CAPITA (2012$)	185.0	185.7	184.4	184.7	173.9	177.0	180.6	181.0
AS A % OF TOTAL DIRECT REVENUE	4.9	4.9	4.8	4.7	4.0	3.3	3.7	3.8
WORKERS' INSURANCE TRUST FUNDS	1,201.0	948.7	732.7	597.0	506.8	1,125.3	719.1	752.8
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.1
REAL $ PER CAPITA (2012$)	57.7	44.1	32.9	25.9	21.4	45.7	27.2	27.7
AS A % OF TOTAL DIRECT REVENUE	1.5	1.2	0.9	0.7	0.5	0.9	0.6	0.6
LAND CONSERVATION TRUST FUNDS	1,571.9	1,696.2	1,687.4	1,783.7	1,933.0	2,692.5	3,871.8	3,629.2
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2
REAL $ PER CAPITA (2012$)	75.5	78.9	75.8	77.5	81.5	109.5	146.5	133.7
AS A % OF TOTAL DIRECT REVENUE	2.0	2.1	2.0	2.0	1.9	2.1	3.0	2.8
EDUCATION FEES TRUST FUNDS	1,944.9	2,050.2	2,130.4	2,337.5	2,152.2	2,742.7	2,886.3	3,040.6
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
REAL $ PER CAPITA (2012$)	93.4	95.4	95.7	101.5	90.8	111.5	109.2	112.1
AS A % OF TOTAL DIRECT REVENUE	2.5	2.5	2.5	2.6	2.1	2.1	2.3	2.3
ADMINISTRATIVE TRUST FUNDS	1,231.4	1,066.0	1,155.1	1,234.2	1,249.8	1,395.9	1,353.6	1,633.9
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
REAL $ PER CAPITA (2012$)	59.1	49.6	51.9	53.6	52.7	56.7	51.2	60.2
AS A % OF TOTAL DIRECT REVENUE	1.6	1.3	1.3	1.4	1.2	1.1	1.1	1.3
OTHER TRUST FUNDS	11,340.8	11,681.3	12,823.2	13,420.7	13,822.8	14,407.7	15,890.5	17,668.6
AS A % OF FLORIDA INCOME	1.2	1.2	1.2	1.2	1.1	1.1	1.2	1.2
REAL $ PER CAPITA (2012$)	544.6	543.6	575.9	582.7	582.9	585.7	601.2	651.1
AS A % OF TOTAL DIRECT REVENUE	14.3	14.3	14.9	14.9	13.5	11.0	12.5	13.6
TRANSFERS TO LOCAL GOVERNMENT	4,689.7	5,058.6	4,956.7	5,206.1	4,999.0	5,284.5	6,220.7	6,855.0
AS A % OF FLORIDA INCOME	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.5
REAL $ PER CAPITA (2012$)	225.2	235.4	222.6	226.1	210.8	214.8	235.4	252.6
AS A % OF TOTAL DIRECT REVENUE	5.9	6.2	5.8	5.8	4.9	4.1	4.9	5.3
FEDERAL AND LOCAL ASSISTANCE	25,160.8	25,645.6	27,090.2	28,154.3	36,159.1	55,759.9	41,588.7	43,604.1
AS A % OF FLORIDA INCOME	2.7	2.6	2.6	2.5	3.0	4.3	3.0	3.0
REAL $ PER CAPITA (2012$)	1,208.2	1,193.4	1,216.7	1,222.5	1,524.8	2,266.7	1,573.6	1,606.9
AS A % OF TOTAL DIRECT REVENUE	31.7	31.4	31.6	31.2	35.2	42.8	32.6	33.7
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL $ PER CAPITA (2012$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ALL FUNDS	79,304.8	81,694.3	85,791.2	90,341.6	102,623.1	130,415.3	127,449.9	129,458.6
AS A % OF FLORIDA INCOME[1]	8.5	8.3	8.1	8.0	8.5	10.0	9.3	8.8
REAL $ PER CAPITA (2012$)	3,808.1	3,801.5	3,853.2	3,922.8	4,327.5	5,301.5	4,822.3	4,770.8

TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
TOTAL GR COLLECTIONS	48,827.3	50,055.5	52,006.2	52,626.8	53,281.1	54,596.8	55,812.9	57,279.6
AS A % OF FLORIDA INCOME	3.1	3.0	3.0	2.9	2.8	2.7	2.6	2.5
REAL $ PER CAPITA (2012$)	1,723.3	1,694.5	1,674.2	1,633.2	1,598.7	1,586.8	1,573.6	1,566.8
AS A % OF TOTAL DIRECT REVENUE	37.2	37.8	39.3	40.0	41.9	42.1	42.6	43.1
TOTAL TRUST FUNDS[2]	33,401.0	34,828.2	36,119.7	32,800.0	33,096.2	33,601.1	32,830.8	31,948.8
AS A % OF FLORIDA INCOME	2.1	2.1	2.1	1.8	1.7	1.7	1.5	1.4
REAL $ PER CAPITA (2012$)	1,178.9	1,179.0	1,162.8	1,017.9	993.0	976.6	925.6	873.9
AS A % OF TOTAL DIRECT REVENUE	25.5	26.3	27.3	25.0	26.0	25.9	25.1	24.1
TRANSPORTATION TRUST FUNDS	5,188.1	5,329.6	5,387.1	5,514.1	5,648.8	5,756.3	5,854.4	5,949.9
AS A % OF FLORIDA INCOME	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
REAL $ PER CAPITA (2012$)	183.1	180.4	173.4	171.1	169.5	167.3	165.1	162.8
AS A % OF TOTAL DIRECT REVENUE	4.0	4.0	4.1	4.2	4.4	4.4	4.5	4.5
WORKERS' INSURANCE TRUST FUNDS	744.5	615.4	522.2	537.2	537.6	539.2	536.8	530.6
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL $ PER CAPITA (2012$)	26.3	20.8	16.8	16.7	16.1	15.7	15.1	14.5
AS A % OF TOTAL DIRECT REVENUE	0.6	0.5	0.4	0.4	0.4	0.4	0.4	0.4
LAND CONSERVATION TRUST FUNDS	3,370.9	3,233.8	2,639.1	2,837.5	2,885.0	2,936.2	2,992.1	3,051.4
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
REAL $ PER CAPITA (2012$)	119.0	109.5	85.0	88.1	86.6	85.3	84.4	83.5
AS A % OF TOTAL DIRECT REVENUE	2.6	2.4	2.0	2.2	2.3	2.3	2.3	2.3
EDUCATION FEES TRUST FUNDS	3,041.6	2,858.6	3,352.5	2,900.7	3,118.9	2,858.7	2,973.6	2,954.5
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
REAL $ PER CAPITA (2012$)	107.4	96.8	107.9	90.0	93.6	83.1	83.8	80.8
AS A % OF TOTAL DIRECT REVENUE	2.3	2.2	2.5	2.2	2.5	2.2	2.3	2.2
ADMINISTRATIVE TRUST FUNDS	1,581.8	1,647.3	1,667.5	1,783.9	1,767.8	1,789.7	1,771.3	1,844.6
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
REAL $ PER CAPITA (2012$)	55.8	55.8	53.7	55.4	53.0	52.0	49.9	50.5
AS A % OF TOTAL DIRECT REVENUE	1.2	1.2	1.3	1.4	1.4	1.4	1.4	1.4
OTHER TRUST FUNDS	19,474.1	21,143.5	22,551.3	19,226.6	19,138.1	19,721.0	18,702.6	17,617.9
AS A % OF FLORIDA INCOME	1.2	1.3	1.3	1.1	1.0	1.0	0.9	0.8
REAL $ PER CAPITA (2012$)	687.3	715.8	726.0	596.7	574.2	573.2	527.3	481.9
AS A % OF TOTAL DIRECT REVENUE	14.8	16.0	17.1	14.6	15.1	15.2	14.3	13.3
TRANSFERS TO LOCAL GOVERNMENT	6,866.6	6,761.1	6,802.7	6,884.5	7,005.9	7,129.5	7,246.6	7,385.7
AS A % OF FLORIDA INCOME	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3
REAL $ PER CAPITA (2012$)	242.4	228.9	219.0	213.6	210.2	207.2	204.3	202.0
AS A % OF TOTAL DIRECT REVENUE	5.2	5.1	5.1	5.2	5.5	5.5	5.5	5.6
FEDERAL AND LOCAL ASSISTANCE	42,071.3	40,738.8	37,265.4	39,125.7	33,685.3	34,230.6	35,151.0	36,152.5
AS A % OF FLORIDA INCOME	2.7	2.4	2.1	2.1	1.8	1.7	1.6	1.6
REAL $ PER CAPITA (2012$)	1,484.9	1,379.1	1,199.7	1,214.2	1,010.7	994.9	991.0	988.9
AS A % OF TOTAL DIRECT REVENUE	32.1	30.8	28.2	29.8	26.5	26.4	26.8	27.2
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL $ PER CAPITA (2012$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ALL FUNDS	131,166.1	132,383.6	132,194.0	131,436.9	127,068.5	129,558.0	131,041.2	132,766.6
AS A % OF FLORIDA INCOME[1]	8.3	7.8	7.6	7.2	6.6	6.4	6.1	5.9
REAL $ PER CAPITA (2012$)	4,629.5	4,481.5	4,255.6	4,078.8	3,812.6	3,765.5	3,694.5	3,631.7

TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	31-32	32-33	33-34	34-35	35-36
TOTAL GR COLLECTIONS	58,813.6	60,466.3	62,080.6	63,771.8	66,789.7
AS A % OF FLORIDA INCOME	2.5	2.4	2.4	2.4	2.4
REAL $ PER CAPITA (2012$)	1,561.7	1,559.9	1,557.5	1,556.7	1,586.9
AS A % OF TOTAL DIRECT REVENUE	43.3	43.5	43.7	43.9	44.9
TOTAL TRUST FUNDS[2]	32,253.6	32,574.3	32,897.0	33,245.8	32,313.7
AS A % OF FLORIDA INCOME	1.4	1.3	1.3	1.2	1.1
REAL $ PER CAPITA (2012$)	856.4	840.3	825.4	811.5	767.7
AS A % OF TOTAL DIRECT REVENUE	23.8	23.4	23.2	22.9	21.7
TRANSPORTATION TRUST FUNDS	6,042.8	6,133.5	6,224.5	6,320.3	6,419.5
AS A % OF FLORIDA INCOME	0.3	0.2	0.2	0.2	0.2
REAL $ PER CAPITA (2012$)	160.5	158.2	156.2	154.3	152.5
AS A % OF TOTAL DIRECT REVENUE	4.5	4.4	4.4	4.3	4.3
WORKERS' INSURANCE TRUST FUNDS	519.6	516.3	520.2	524.2	526.6
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0
REAL $ PER CAPITA (2012$)	13.8	13.3	13.1	12.8	12.5
AS A % OF TOTAL DIRECT REVENUE	0.4	0.4	0.4	0.4	0.4
LAND CONSERVATION TRUST FUNDS	3,114.1	3,181.9	3,253.9	3,330.6	2,129.5
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.1
REAL $ PER CAPITA (2012$)	82.7	82.1	81.6	81.3	50.6
AS A % OF TOTAL DIRECT REVENUE	2.3	2.3	2.3	2.3	1.4
EDUCATION FEES TRUST FUNDS	2,973.8	2,988.1	3,007.5	3,025.3	3,047.3
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.1
REAL $ PER CAPITA (2012$)	79.0	77.1	75.5	73.8	72.4
AS A % OF TOTAL DIRECT REVENUE	2.2	2.2	2.1	2.1	2.0
ADMINISTRATIVE TRUST FUNDS	1,867.9	1,907.4	1,933.4	1,966.3	1,999.9
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.1
REAL $ PER CAPITA (2012$)	49.6	49.2	48.5	48.0	47.5
AS A % OF TOTAL DIRECT REVENUE	1.4	1.4	1.4	1.4	1.3
OTHER TRUST FUNDS	17,735.3	17,847.2	17,957.6	18,079.1	18,190.8
AS A % OF FLORIDA INCOME	0.8	0.7	0.7	0.7	0.6
REAL $ PER CAPITA (2012$)	470.9	460.4	450.5	441.3	432.2
AS A % OF TOTAL DIRECT REVENUE	13.1	12.8	12.6	12.4	12.2
TRANSFERS TO LOCAL GOVERNMENT	7,526.1	7,677.9	7,760.8	7,931.3	8,106.9
AS A % OF FLORIDA INCOME	0.3	0.3	0.3	0.3	0.3
REAL $ PER CAPITA (2012$)	199.8	198.1	194.7	193.6	192.6
AS A % OF TOTAL DIRECT REVENUE	5.5	5.5	5.5	5.5	5.5
FEDERAL AND LOCAL ASSISTANCE	37,168.5	38,203.3	39,277.4	40,378.2	41,508.2
AS A % OF FLORIDA INCOME	1.6	1.5	1.5	1.5	1.5
REAL $ PER CAPITA (2012$)	986.9	985.5	985.4	985.6	986.2
AS A % OF TOTAL DIRECT REVENUE	27.4	27.5	27.7	27.8	27.9
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0
REAL $ PER CAPITA (2012$)	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	0.0	0.0	0.0	0.0	0.0
TOTAL ALL FUNDS	135,761.7	138,921.9	142,015.8	145,327.1	148,718.6
AS A % OF FLORIDA INCOME[1]	5.7	5.6	5.5	5.4	5.2
REAL $ PER CAPITA (2012$)	3,604.9	3,583.8	3,563.0	3,547.5	3,533.4

TABLE 1.2
PERCENT CHANGE IN TOTAL REVENUES BY FUND

	70-71 TO 71-72	71-72 TO 72-73	72-73 TO 73-74	73-74 TO 74-75	74-75 TO 75-76	75-76 TO 76-77	76-77 TO 77-78	77-78 TO 78-79	78-79 TO 79-80	79-80 TO 80-81
GENERAL REVENUE DIRECT RECEIPTS	27.1	20.0	15.0	0.1	2.2	12.7	15.4	15.8	15.3	13.6
TRUST FUNDS[2]	23.0	12.6	7.0	4.2	27.0	24.1	27.9	16.9	4.2	-21.2
TRANSPORTATION	9.2	12.1	2.8	1.3	2.0	4.0	40.9	5.6	-0.6	-0.4
WORKERS INSURANCE	23.8	27.8	15.1	17.5	71.3	62.7	29.6	23.9	-24.7	-24.5
LAND CONSERVATION	67.3	48.5	6.4	-2.4	43.0	9.8	63.1	-25.1	147.1	-20.4
EDUCATION FEES	57.1	50.3	25.8	5.4	17.6	10.1	0.9	-4.7	-1.7	8.9
ADMINISTRATIVE FUNDS	13.9	1.7	21.2	-4.5	5.4	13.1	-7.7	21.4	5.3	2.3
OTHER TRUST FUNDS	31.3	9.0	3.0	5.0	33.0	22.2	29.2	20.9	15.4	-30.0
LOCAL GOVERNMENT	21.3	26.0	13.7	4.7	4.9	6.0	5.2	13.8	5.5	8.5
DONATIONS AND FEDERAL ASSISTANCE	23.5	20.5	1.4	32.5	7.3	14.3	6.8	4.0	25.1	11.2
STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ALL FUNDS	24.9	19.4	10.5	7.7	7.9	14.6	14.9	13.2	13.6	4.7

	80-81 TO 81-82	81-82 TO 82-83	82-83 TO 83-84	83-84 TO 84-85	84-85 TO 85-86	85-86 TO 86-87	86-87 TO 87-88	87-88 TO 88-89	88-89 TO 89-90	89-90 TO 90-91
GENERAL REVENUE DIRECT RECEIPTS	5.8	11.8	16.2	8.5	10.4	8.8	16.5	5.9	5.4	1.2
TRUST FUNDS[2]	-0.5	20.6	18.6	22.1	25.0	10.7	20.7	42.3	12.6	0.6
TRANSPORTATION	26.7	9.1	38.8	1.6	7.3	4.6	12.3	2.3	14.5	42.2
WORKERS INSURANCE	-2.8	9.7	48.2	17.7	-6.7	-5.7	-3.8	-1.6	0.6	12.5
LAND CONSERVATION	36.2	-52.0	151.0	-16.6	15.5	31.0	-15.7	14.5	24.4	12.9
EDUCATION FEES	14.4	-1.5	26.5	27.3	48.7	20.6	175.3	108.5	19.7	8.4
ADMINISTRATIVE FUNDS	26.8	14.5	-0.5	12.9	20.9	20.4	29.8	61.4	6.5	4.1
OTHER TRUST FUNDS	-19.2	46.3	-3.0	44.3	45.5	13.9	18.0	48.8	12.5	-12.6
LOCAL GOVERNMENT	-1.9	30.3	20.0	9.4	5.0	6.7	14.6	3.1	7.1	-0.2
DONATIONS AND FEDERAL ASSISTANCE	-4.1	4.4	9.0	11.1	10.8	7.0	11.7	16.7	12.4	15.5
STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	146.9	0.0	0.2
TOTAL ALL FUNDS	1.6	13.3	15.6	11.6	12.8	8.7	17.7	17.5	8.7	3.5

TABLE 1.2
PERCENT CHANGE IN TOTAL REVENUES BY FUND

	90-91 TO 91-92	91-92 TO 92-93	92-93 TO 93-94	93-94 TO 94-95	94-95 TO 95-96	95-96 TO 96-97	96-97 TO 97-98	97-98 TO 98-99	98-99 TO 99-00	99-00 TO 00-01
GENERAL REVENUE DIRECT RECEIPTS	9.5	9.9	7.7	5.1	7.7	7.1	7.8	6.1	5.4	2.2
TRUST FUNDS[2]	10.1	10.5	5.4	1.4	0.7	1.5	6.2	5.1	8.1	7.2
TRANSPORTATION	14.7	12.3	4.2	3.0	3.8	5.6	4.0	5.0	4.8	5.9
WORKERS INSURANCE	29.2	34.2	20.9	10.2	-0.1	-9.0	-14.5	-1.1	0.1	5.0
LAND CONSERVATION	-9.0	240.0	7.0	-6.6	-5.6	9.1	20.8	14.2	8.3	7.9
EDUCATION FEES	5.3	3.7	1.4	1.5	-3.9	3.0	3.8	5.3	8.8	4.3
ADMINISTRATIVE FUNDS	-2.7	1.4	9.3	2.9	3.3	4.4	2.7	-2.9	5.5	-1.9
OTHER TRUST FUNDS	10.9	0.7	3.2	-0.5	1.3	0.5	11.3	6.2	11.0	10.2
LOCAL GOVERNMENT	2.5	9.6	6.5	4.1	6.0	4.2	9.0	5.3	3.0	2.0
DONATIONS AND FEDERAL ASSISTANCE	15.8	27.9	3.0	7.3	5.4	-1.7	2.8	11.0	12.9	13.5
STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ALL FUNDS	8.1	14.0	5.8	4.5	5.1	3.3	6.3	6.9	7.6	6.2

	00-01 TO 01-02	01-02 TO 02-03	02-03 TO 03-04	03-04 TO 04-05	04-05 TO 05-06	05-06 TO 06-07	06-07 TO 07-08	07-08 TO 08-09	08-09 TO 09-10	09-10 TO 10-11
GENERAL REVENUE DIRECT RECEIPTS	1.2	3.1	8.8	14.0	8.3	-1.9	-8.0	-12.0	1.4	3.7
TRUST FUNDS[2]	8.1	6.4	4.0	4.3	16.6	-1.1	-3.2	-6.6	14.1	5.2
TRANSPORTATION	3.4	3.8	6.6	3.9	9.4	2.0	-2.3	-4.8	12.3	0.6
WORKERS INSURANCE	16.9	10.4	23.0	18.1	4.6	-14.3	-17.5	-5.2	23.8	35.5
LAND CONSERVATION	17.1	18.3	24.2	19.8	59.3	-13.6	-25.0	-40.4	-9.7	4.3
EDUCATION FEES	7.7	8.2	-4.8	-30.3	29.0	-4.2	11.2	-3.5	2.1	-4.4
ADMINISTRATIVE FUNDS	7.0	12.6	-1.1	-4.1	8.9	-1.2	-11.7	2.6	3.9	8.3
OTHER TRUST FUNDS	7.5	3.4	-0.6	8.5	9.8	5.7	4.0	-1.5	20.1	3.8
LOCAL GOVERNMENT	3.8	3.4	8.3	6.5	9.6	1.6	-3.6	-6.5	-3.0	1.6
DONATIONS AND FEDERAL ASSISTANCE	20.2	7.8	8.7	5.3	2.5	-3.2	2.3	15.3	36.8	2.7
STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ALL FUNDS	8.1	5.3	7.6	8.5	8.6	-1.9	-3.7	-2.3	16.4	3.5

TABLE 1.2
PERCENT CHANGE IN TOTAL REVENUES BY FUND

	10-11 TO 11-12	11-12 TO 12-13	12-13 TO 13-14	13-14 TO 14-15	14-15 TO 15-16	15-16 TO 16-17	16-17 TO 17-18	17-18 TO 18-19	18-19 TO 19-20	19-20 TO 20-21
GENERAL REVENUE DIRECT RECEIPTS	4.7	7.0	3.9	5.6	2.7	4.4	5.3	7.2	13.0	13.2
TRUST FUNDS[2]	7.6	6.3	-1.2	3.7	0.1	1.4	5.6	4.4	0.7	12.3
TRANSPORTATION	0.0	9.1	4.7	5.2	7.9	3.6	2.9	3.6	-3.1	5.6
WORKERS INSURANCE	28.6	5.4	-12.6	-19.3	-27.9	-21.0	-22.8	-18.5	-15.1	122.0
LAND CONSERVATION	4.6	18.8	-4.0	12.8	17.3	7.9	-0.5	5.7	8.4	39.3
EDUCATION FEES	10.8	6.3	3.5	4.7	3.8	5.4	3.9	9.7	-7.9	27.4
ADMINISTRATIVE FUNDS	3.5	8.6	-1.9	7.9	7.2	-13.4	8.4	6.8	1.3	11.7
OTHER TRUST FUNDS	6.5	4.2	-0.8	6.0	-1.6	3.0	9.8	4.7	3.0	4.2
LOCAL GOVERNMENT	1.2	2.6	4.5	7.7	2.6	7.9	-2.0	5.0	-4.0	5.7
DONATIONS AND FEDERAL ASSISTANCE	-22.2	-0.2	4.7	0.4	4.2	1.9	5.6	3.9	28.4	54.2
STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ALL FUNDS	-5.5	4.2	2.8	3.5	2.4	3.0	5.0	5.3	13.6	27.1

	20-21 TO 21-22	21-22 TO 22-23	22-23 TO 23-24	23-24 TO 24-25	24-25 TO 25-26	25-26 TO 26-27	26-27 TO 27-28	27-28 TO 28-29	28-29 TO 29-30	29-30 TO 30-31
GENERAL REVENUE DIRECT RECEIPTS	17.6	-5.6	3.1	2.5	3.9	1.2	1.2	2.5	2.2	2.6
TRUST FUNDS[2]	10.4	7.3	5.6	4.3	3.7	-9.2	0.9	1.5	-2.3	-2.7
TRANSPORTATION	9.6	2.9	5.6	2.7	1.1	2.4	2.4	1.9	1.7	1.6
WORKERS INSURANCE	-36.1	4.7	-1.1	-17.3	-15.1	2.9	0.1	0.3	-0.5	-1.2
LAND CONSERVATION	43.8	-6.3	-7.1	-4.1	-18.4	7.5	1.7	1.8	1.9	2.0
EDUCATION FEES	5.2	5.3	0.0	-6.0	17.3	-13.5	7.5	-8.3	4.0	-0.6
ADMINISTRATIVE FUNDS	-3.0	20.7	-3.2	4.1	1.2	7.0	-0.9	1.2	-1.0	4.1
OTHER TRUST FUNDS	10.3	11.2	10.2	8.6	6.7	-14.7	-0.5	3.0	-5.2	-5.8
LOCAL GOVERNMENT	17.7	10.2	0.2	-1.5	0.6	1.2	1.8	1.8	1.6	1.9
DONATIONS AND FEDERAL ASSISTANCE	-25.4	4.8	-3.5	-3.2	-8.5	5.0	-13.9	1.6	2.7	2.8
STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ALL FUNDS	-2.3	1.6	1.3	0.9	-0.1	-0.6	-3.3	2.0	1.1	1.3

TABLE 1.2
PERCENT CHANGE IN TOTAL REVENUES BY FUND

	30-31 TO 31-32	31-32 TO 32-33	32-33 TO 33-34	33-34 TO 34-35	34-35 TO 35-36	AVG 70-71 TO 24-25
GENERAL REVENUE DIRECT RECEIPTS	2.7	2.8	2.7	2.7	4.7	7.3
TRUST FUNDS[2]	1.0	1.0	1.0	1.1	-2.8	8.6
TRANSPORTATION	1.6	1.5	1.5	1.5	1.6	7.2
WORKERS INSURANCE	-2.1	-0.6	0.7	0.8	0.5	7.5
LAND CONSERVATION	2.1	2.2	2.3	2.4	-36.1	18.1
EDUCATION FEES	0.7	0.5	0.6	0.6	0.7	13.7
ADMINISTRATIVE FUNDS	1.3	2.1	1.4	1.7	1.7	6.8
OTHER TRUST FUNDS	0.7	0.6	0.6	0.7	0.6	9.7
LOCAL GOVERNMENT	1.9	2.0	1.1	2.2	2.2	6.1
DONATIONS AND FEDERAL ASSISTANCE	2.8	2.8	2.8	2.8	2.8	8.8
STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	1.0	2.0	2.7
TOTAL ALL FUNDS	2.3	2.3	2.2	2.3	2.3	7.7

TABLE 1.3
GENERAL REVENUE FUND (in millions)

	70-71	71-72	72-73	73-74	74-75	75-76	76-77	77-78	78-79
SALES AND USE TAX	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0
BEVERAGE LICENSES AND TAXES	128.6	145.0	160.4	174.8	178.8	186.6	193.7	252.2	275.6
CORPORATE INCOME TAX	0.0	27.8	147.7	188.8	180.3	180.7	194.2	256.2	314.4
DOCUMENTARY STAMP TAX	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2
CAPITAL STOCK TAX (REPEALED)	4.6	3.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	10.4	0.8	0.7	0.8	1.0	1.0	1.7	2.2
CORPORATE FILING FEES	1.1	1.2	2.6	2.3	2.2	2.4	2.7	3.0	3.6
CORPORATION CHARTER TAX (REPEALED)	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4
MTR VEHICLE INSPECTION FEES (REPEALED)	2.2	2.0	2.1	2.3	2.1	2.1	2.2	2.4	2.5
TOBACCO TAX	49.0	55.4	39.8	30.2	29.7	30.9	31.8	72.5	76.3
INSURANCE TAXES	34.6	31.2	30.6	31.5	35.4	41.2	48.5	61.6	50.9
INDIAN GAMING GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	23.7	28.5	37.4	43.2	46.9	48.4	51.0	54.5	65.8
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[16]	23.3	65.0	39.3	47.4	28.4	32.1	38.8	44.4	7.9
MTR VEHICLE AND MOBILE HOME LICENSES	87.2	98.4	108.8	100.8	105.0	105.9	175.8	53.3	60.6
MOTOR VEHICLE CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6
DRIVERS LICENSES AND FEES	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2
HSMV MISC FEES, LICENSES & FINES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	15.1	13.6	25.7	65.6	81.8	36.6	26.2	35.6	67.7
ESTATE TAX[21]	18.4	31.3	32.9	40.9	34.3	37.9	49.3	45.8	55.9
OIL AND GAS SEVERANCE TAX	0.4	0.8	4.0	9.3	16.5	21.2	21.1	37.1	42.9
SOLID MINERAL SEVERANCE TAX	0.0	0.6	1.3	1.7	4.9	10.5	10.3	31.0	36.8
AUTO ROAD TAX (REPEALED)	0.6	0.5	0.5	0.7	0.6	0.5	0.1	0.1	0.1
MOTOR FUEL TAX	0.0	14.3	4.5	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COUNTY MEDICAID SHARE GR	11.1	13.4	13.1	14.3	15.7	14.0	14.7	12.8	8.2
FINES/FORFEITURES/JUDGMENTS GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES LICENSE AND TAXES GR[3]	4.3	7.4	7.7	11.4	12.1	22.2	21.7	22.3	24.4
OTHER NONOPERATING GR[3]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUE GR	11.5	3.8	5.0	10.5	19.7	3.3	3.9	0.0	0.0
BP SETTLEMENT AGREEMENT GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL GR COLLECTIONS AND TRANSFERS	1,188.4	1,510.5	1,812.1	2,083.4	2,085.1	2,130.9	2,402.3	2,772.2	3,209.4
PLUS SERVICE CHARGES TO GR	11.8	12.3	17.0	18.6	19.1	19.5	20.9	23.1	25.1
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR[31]	-3.3	-3.9	-6.4	-15.4	-16.9	-26.9	-25.2	-22.2	-20.1
NET GR COLLECTIONS AND TRANSFERS	1,196.9	1,518.9	1,822.7	2,086.6	2,087.3	2,123.5	2,398.0	2,773.1	3,214.4

TABLE 1.3
GENERAL REVENUE FUND (in millions)

	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88
SALES AND USE TAX	2,252.1	2,542.9	2,805.7	3,343.8	3,983.7	4,239.6	4,589.6	5,054.2	6,103.4
BEVERAGE LICENSES AND TAXES	289.6	307.7	318.2	328.0	412.0	429.8	435.2	436.2	442.8
CORPORATE INCOME TAX	371.4	402.5	419.5	424.1	471.1	555.0	644.0	738.3	798.6
DOCUMENTARY STAMP TAX	144.3	174.4	154.3	176.9	233.8	237.9	264.1	304.6	267.9
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	2.1	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	4.2	5.5	7.9	11.1	12.7	13.6	11.6	17.3	15.2
CORPORATION CHARTER TAX (REPEALED)	2.9	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	2.6	2.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	79.0	86.5	87.2	80.6	60.2	78.4	99.4	137.9	143.2
INSURANCE TAXES	60.0	67.5	71.9	88.4	99.0	112.9	134.0	152.0	215.9
INDIAN GAMING GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	61.8	73.4	70.0	72.2	74.6	82.1	79.0	89.3	87.5
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[16]	13.7	14.2	40.5	83.3	103.4	110.7	127.8	174.7	158.0
MTR VEHICLE AND MOBILE HOME LICENSES	69.8	69.3	4.1	0.3	0.3	0.3	0.8	0.8	0.9
MOTOR VEHICLE CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	9.5	10.6	10.3	12.9	16.2	17.0	18.6	19.3	21.2
DRIVERS LICENSES AND FEES	24.3	27.9	26.3	25.5	29.7	32.7	44.9	45.3	56.3
HSMV MISC FEES, LICENSES & FINES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	106.5	137.9	129.6	77.8	69.7	91.5	80.9	63.6	78.5
ESTATE TAX[21]	69.9	70.6	78.6	83.0	82.4	102.9	132.9	157.5	183.4
OIL AND GAS SEVERANCE TAX	37.7	84.1	53.6	37.5	15.2	10.7	7.9	5.8	7.0
SOLID MINERAL SEVERANCE TAX	43.1	53.9	49.2	42.2	44.5	54.4	50.9	22.5	60.8
AUTO ROAD TAX (REPEALED)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	37.5	3.7	0.0
ARTICLE V FEES & TRANSFERS[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COUNTY MEDICAID SHARE GR	30.8	25.8	31.8	35.0	37.8	37.0	45.0	36.5	53.9
FINES/FORFEITURES/JUDGMENTS GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES LICENSE AND TAXES GR[3]	15.1	23.2	39.8	0.6	28.3	58.1	112.1	64.7	72.6
OTHER NONOPERATING GR[3]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUE GR	8.8	16.2	47.7	48.3	3.7	3.5	3.2	4.1	2.7
BP SETTLEMENT AGREEMENT GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL GR COLLECTIONS AND TRANSFERS	3,699.4	4,202.3	4,446.2	4,971.4	5,778.4	6,268.1	6,919.4	7,528.4	8,769.9
PLUS SERVICE CHARGES TO GR	25.5	26.5	26.6	28.3	63.4	72.3	83.5	98.9	102.4
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR[31]	-24.9	-41.1	-62.9	-43.0	-82.7	-49.3	-78.1	-105.3	-131.9
NET GR COLLECTIONS AND TRANSFERS	3,700.0	4,187.7	4,409.9	4,956.7	5,759.1	6,291.1	6,924.9	7,522.0	8,740.3

TABLE 1.3
GENERAL REVENUE FUND (in millions)

	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
SALES AND USE TAX	6,531.0	7,036.6	6,950.1	7,635.6	8,380.0	9,006.9	9,578.3	10,455.9	11,031.2
BEVERAGE LICENSES AND TAXES	445.4	450.6	527.7	516.9	527.7	476.2	522.3	527.1	540.3
CORPORATE INCOME TAX	898.5	808.1	701.6	801.3	846.6	1,047.4	1,063.5	1,162.7	1,362.3
DOCUMENTARY STAMP TAX	271.4	261.1	305.8	359.1	369.9	431.8	359.3	329.7	349.4
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	16.9	20.9	27.8	31.5	92.0	101.3	110.3	99.9	99.1
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	142.3	141.8	135.0	129.6	133.7	131.9	136.2	138.2	134.1
INSURANCE TAXES	153.0	198.0	199.2	213.1	231.5	250.6	234.4	269.5	283.6
INDIAN GAMING GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	74.8	69.9	66.6	58.3	67.5	63.9	52.6	46.0	31.8
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[16]	173.0	178.0	290.0	324.5	492.4	529.5	520.1	557.4	600.4
MTR VEHICLE AND MOBILE HOME LICENSES	0.7	0.7	0.9	0.9	0.8	0.8	0.8	0.8	0.8
MOTOR VEHICLE CHARGES	0.0	0.0	0.0	87.7	67.5	60.3	52.5	37.8	39.8
AUTO TITLE AND LIEN FEES	20.9	22.2	21.5	19.7	21.6	21.9	22.9	23.5	24.7
DRIVERS LICENSES AND FEES	52.3	36.8	40.7	60.5	56.0	54.8	52.9	49.8	52.7
HSMV MISC FEES, LICENSES & FINES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	107.3	108.6	106.6	89.4	96.1	83.9	115.9	145.5	158.8
ESTATE TAX[21]	198.1	257.8	301.0	291.4	307.5	359.0	420.0	421.7	546.9
OIL AND GAS SEVERANCE TAX	7.7	8.2	8.5	5.5	7.0	6.0	6.1	5.0	8.3
SOLID MINERAL SEVERANCE TAX	52.0	29.2	26.8	30.7	22.2	13.0	17.4	26.9	31.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COUNTY MEDICAID SHARE GR	57.8	70.5	108.0	102.9	114.5	113.9	118.8	114.0	129.6
FINES/FORFEITURES/JUDGMENTS GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES LICENSE AND TAXES GR[3]	85.5	85.7	84.3	89.7	88.7	89.8	105.6	120.7	139.8
OTHER NONOPERATING GR[3]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUE GR	0.4	4.5	4.1	2.5	1.9	1.3	5.0	1.3	0.7
BP SETTLEMENT AGREEMENT GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL GR COLLECTIONS AND TRANSFERS	9,288.8	9,789.1	9,906.4	10,850.8	11,925.2	12,844.2	13,494.6	14,533.4	15,565.3
PLUS SERVICE CHARGES TO GR	106.2	110.9	204.4	262.0	295.4	351.4	330.0	345.2	359.0
PLUS S.I.F. TRANSFER FROM TRUST	0.0	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR[31]	-135.6	-143.1	-150.2	-201.3	-162.0	-152.4	-184.9	-226.9	-224.1
NET GR COLLECTIONS AND TRANSFERS	9,259.4	9,906.9	10,110.6	10,911.5	12,058.6	13,043.2	13,639.7	14,651.7	15,700.2

TABLE 1.3
GENERAL REVENUE FUND (in millions)

	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06
SALES AND USE TAX	11,841.1	12,706.5	13,766.7	13,952.2	14,148.0	14,487.5	15,753.8	17,628.9	19,367.4
BEVERAGE LICENSES AND TAXES	550.1	562.1	556.6	523.3	526.0	539.0	572.5	575.7	590.4
CORPORATE INCOME TAX	1,395.7	1,472.2	1,406.5	1,344.8	1,218.5	1,228.1	1,344.8	1,729.7	2,405.4
DOCUMENTARY STAMP TAX	429.6	479.9	453.8	479.2	602.9	840.9	1,181.0	1,601.2	1,241.8
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	101.8	95.4	99.9	107.5	113.7	120.8	184.8	199.2	214.3
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	142.1	132.6	125.3	273.5	275.5	272.8	276.2	287.4	277.6
INSURANCE TAXES	295.5	257.9	285.2	283.1	331.0	411.1	492.1	545.7	611.7
INDIAN GAMING GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	25.6	14.0	13.0	16.6	18.6	17.1	23.7	18.4	16.0
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[16]	756.0	751.2	578.5	660.8	726.8	765.4	795.0	981.1	1,085.0
MTR VEHICLE AND MOBILE HOME LICENSES	0.8	0.8	0.7	0.5	0.7	0.8	0.8	0.8	0.8
MOTOR VEHICLE CHARGES	41.3	41.8	44.1	44.4	39.1	40.0	42.8	44.3	1.9
AUTO TITLE AND LIEN FEES	24.0	24.3	30.3	28.6	27.7	28.1	31.5	32.7	34.5
DRIVERS LICENSES AND FEES	61.2	62.2	63.5	63.0	58.7	61.3	66.5	73.6	74.4
HSMV MISC FEES, LICENSES & FINES	0.0	0.0	0.0	10.5	7.3	31.1	24.9	15.0	17.9
EARNINGS ON INVESTMENTS	217.9	216.5	230.8	300.6	227.0	272.0	194.3	261.9	320.8
ESTATE TAX[21]	595.0	674.1	778.7	767.1	751.3	558.4	382.7	324.4	71.4
OIL AND GAS SEVERANCE TAX	6.4	3.2	4.0	4.7	5.3	4.0	4.3	5.4	7.2
SOLID MINERAL SEVERANCE TAX	29.0	30.1	24.9	15.8	12.4	16.8	0.5	15.3	15.3
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	119.0
COUNTY MEDICAID SHARE GR	99.8	104.5	118.9	127.4	134.5	140.9	165.9	181.2	181.0
FINES/FORFEITURES/JUDGMENTS GR	0.0	0.0	1.0	1.7	3.9	2.8	23.2	37.9	4.3
OTHER FEES LICENSE AND TAXES GR[3]	158.7	159.4	169.5	154.3	156.0	143.0	181.3	64.9	61.9
OTHER NONOPERATING GR[3]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	168.1	123.6
MISCELLANEOUS REVENUE GR	1.0	0.9	0.7	0.2	0.2	0.7	5.2	5.3	6.1
BP SETTLEMENT AGREEMENT GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL GR COLLECTIONS AND TRANSFERS	16,772.7	17,789.4	18,752.5	19,159.8	19,385.3	19,982.5	21,747.8	24,798.1	26,849.8
PLUS SERVICE CHARGES TO GR	383.8	401.5	409.7	364.7	347.0	386.4	432.8	494.0	532.1
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR[31]	-204.6	-321.9	-362.2	-339.9	-391.6	-393.5	-371.3	-293.6	-317.3
NET GR COLLECTIONS AND TRANSFERS	16,951.8	17,869.0	18,800.0	19,184.6	19,340.7	19,975.5	21,809.4	24,998.5	27,064.5

TABLE 1.3
GENERAL REVENUE FUND (in millions)

	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15
SALES AND USE TAX	19,435.2	18,428.9	16,531.4	16,014.7	16,638.3	17,422.0	18,417.6	19,707.7	21,062.7
BEVERAGE LICENSES AND TAXES	637.5	609.2	582.1	585.7	550.8	520.4	481.5	443.8	451.4
CORPORATE INCOME TAX	2,443.7	2,216.8	1,833.4	1,790.0	1,874.5	2,010.8	2,081.0	2,042.5	2,236.3
DOCUMENTARY STAMP TAX	625.5	203.4	130.2	143.3	167.2	208.6	381.0	603.7	756.3
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	218.8	242.9	239.9	238.1	273.6	275.8	284.1	298.6	309.8
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	279.2	271.1	278.9	205.8	213.4	199.8	202.1	178.2	181.2
INSURANCE TAXES	697.4	672.1	614.7	649.2	660.5	662.6	675.9	675.6	666.9
INDIAN GAMING GR	0.0	0.0	0.0	287.5	139.7	146.3	221.6	230.3	248.5
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	32.1	22.4	15.1	15.7	12.3	12.5	12.6	14.8	13.8
SLOT MACHINE LICENSES GR	0.0	4.5	4.9	12.0	18.5	12.0	10.8	10.5	13.0
INTANGIBLE PERSONAL PROPERTY TAX[16]	772.6	436.3	200.0	158.7	162.5	184.6	276.5	256.1	303.9
MTR VEHICLE AND MOBILE HOME LICENSES	0.8	0.8	0.7	311.0	404.2	425.0	437.2	451.4	180.6
MOTOR VEHICLE CHARGES	0.0	0.0	0.0	75.1	99.7	101.2	106.2	117.7	104.6
AUTO TITLE AND LIEN FEES	33.1	29.0	24.2	182.3	234.9	242.2	58.2	65.3	92.0
DRIVERS LICENSES AND FEES	71.5	71.3	82.8	172.8	200.2	200.5	194.5	178.4	147.8
HSMV MISC FEES, LICENSES & FINES	18.0	16.7	16.9	4.7	26.5	59.4	72.7	64.4	61.4
EARNINGS ON INVESTMENTS	473.1	446.3	126.8	118.1	135.6	117.3	107.3	75.6	106.5
ESTATE TAX[21]	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OIL AND GAS SEVERANCE TAX	7.2	9.0	4.4	2.2	6.2	9.0	8.0	7.0	4.2
SOLID MINERAL SEVERANCE TAX	10.3	12.4	13.6	10.8	12.4	12.3	13.2	12.9	10.5
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS[6]	134.8	144.1	260.2	192.5	167.3	165.4	284.3	173.7	151.1
COUNTY MEDICAID SHARE GR	172.6	165.9	138.1	210.2	208.6	235.3	332.1	296.1	289.6
FINES/FORFEITURES/JUDGMENTS GR	9.2	7.4	18.6	18.2	19.5	60.9	276.5	24.2	4.0
OTHER FEES LICENSE AND TAXES GR[3]	52.9	69.1	50.1	47.1	36.6	33.6	34.2	36.2	36.7
OTHER NONOPERATING GR[3]	156.2	130.3	147.1	173.6	146.9	153.2	144.2	139.8	134.3
MISCELLANEOUS REVENUE GR	5.7	5.5	4.8	6.0	5.2	5.3	5.5	6.0	6.5
BP SETTLEMENT AGREEMENT GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL GR COLLECTIONS AND TRANSFERS	26,330.5	24,215.3	21,319.1	21,625.7	22,415.3	23,476.0	25,118.7	26,110.6	27,573.7
PLUS SERVICE CHARGES TO GR	440.5	362.6	304.7	435.2	462.5	449.0	486.2	466.8	500.1
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR[31]	-366.9	-465.8	-598.2	-537.8	-326.1	-306.2	-290.3	-379.5	-392.7
NET GR COLLECTIONS AND TRANSFERS	26,404.1	24,112.1	21,025.6	21,523.1	22,551.6	23,618.8	25,314.6	26,198.0	27,681.1

TABLE 1.3
GENERAL REVENUE FUND (in millions)

	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
SALES AND USE TAX	21,998.0	22,987.4	24,138.7	25,385.3	24,591.3	27,158.1	34,039.7	35,800.2	36,014.0
BEVERAGE LICENSES AND TAXES	357.7	314.7	289.2	305.3	296.4	333.9	352.4	311.9	345.0
CORPORATE INCOME TAX	2,272.1	2,366.4	2,413.0	3,139.9	2,473.5	3,395.6	3,761.6	5,517.2	6,015.8
DOCUMENTARY STAMP TAX	744.1	762.2	867.2	912.1	983.1	1,432.5	2,054.2	1,357.9	1,257.0
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	317.4	352.9	367.0	398.8	368.2	535.9	527.8	553.9	572.3
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	187.5	183.0	182.6	184.9	167.8	172.6	157.1	147.0	126.6
INSURANCE TAXES	682.8	708.4	799.6	877.1	972.5	1,095.1	1,230.7	1,604.7	1,739.8
INDIAN GAMING GR	207.7	116.0	328.5	247.7	0.0	0.0	187.5	0.0	179.3
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	12.8	10.8	17.4	10.6	7.9	7.2	11.6	10.8	11.3
SLOT MACHINE LICENSES GR	11.0	12.0	11.5	11.6	11.7	10.0	3.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[16]	338.7	372.9	371.2	385.2	493.0	701.6	848.0	525.6	444.4
MTR VEHICLE AND MOBILE HOME LICENSES	114.9	118.7	127.2	133.1	80.9	45.3	13.3	5.6	5.9
MOTOR VEHICLE CHARGES	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	108.9	116.1	121.6	121.6	99.4	141.2	147.7	112.0	101.2
DRIVERS LICENSES AND FEES	106.0	188.0	217.6	225.8	201.6	218.6	214.6	190.3	180.8
HSMV MISC FEES, LICENSES & FINES	66.8	66.9	72.2	65.4	57.1	51.7	62.3	60.5	62.3
EARNINGS ON INVESTMENTS	115.8	131.0	136.1	224.4	370.6	342.9	181.8	493.8	1,093.9
ESTATE TAX[21]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OIL AND GAS SEVERANCE TAX	1.2	1.1	1.4	1.8	1.3	0.6	1.7	2.0	1.3
SOLID MINERAL SEVERANCE TAX	10.7	10.4	10.8	10.1	9.1	9.3	8.1	7.2	6.8
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS[6]	138.8	126.6	104.0	133.4	104.6	77.2	100.9	100.4	97.2
COUNTY MEDICAID SHARE GR	301.6	301.5	295.3	298.7	301.7	304.0	295.2	287.1	310.3
FINES/FORFEITURES/JUDGMENTS GR	25.7	34.0	6.6	33.9	2.5	7.2	2.1	3.4	2.2
OTHER FEES LICENSE AND TAXES GR[3]	33.5	39.1	38.8	38.7	36.5	47.4	53.2	53.3	61.0
OTHER NONOPERATING GR[3]	148.6	130.9	186.4	174.8	154.3	175.1	135.1	179.9	162.6
MISCELLANEOUS REVENUE GR	6.9	6.6	7.0	7.2	8.9	11.5	5.6	10.3	9.7
BP SETTLEMENT AGREEMENT GR	0.0	100.0	0.0	26.7	26.7	26.7	26.7	26.7	26.7
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	5,855.8	6,351.5	5,725.1	0.0	0.0
TOTAL GR COLLECTIONS AND TRANSFERS	28,312.0	29,557.7	31,110.7	33,353.9	37,676.4	42,652.7	50,147.1	47,361.7	48,827.3
PLUS SERVICE CHARGES TO GR	455.2	464.9	472.0	481.4	483.7	537.3	633.6	559.7	365.1
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR[31]	-441.7	-328.2	-364.6	-394.9	-911.5	-820.0	-1,150.3	-566.9	-644.4
NET GR COLLECTIONS AND TRANSFERS	28,325.4	29,694.5	31,218.2	33,440.5	37,248.6	42,370.0	49,630.4	47,354.4	48,548.0

TABLE 1.3
GENERAL REVENUE FUND (in millions)

	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33
SALES AND USE TAX	36,907.0	37,437.3	37,942.5	38,799.9	39,917.0	40,973.3	42,146.8	43,352.6	44,598.6
BEVERAGE LICENSES AND TAXES	274.7	219.2	228.3	208.9	219.8	224.4	230.3	237.8	246.3
CORPORATE INCOME TAX	5,808.9	5,919.1	5,888.7	5,877.8	5,958.4	6,016.0	6,092.5	6,172.2	6,252.4
DOCUMENTARY STAMP TAX	1,309.6	1,558.8	1,451.6	1,498.8	1,549.1	1,602.9	1,660.1	1,721.1	1,786.1
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	588.8	633.7	656.1	680.3	705.7	728.9	750.4	772.8	796.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	113.9	102.1	95.7	90.4	85.6	81.0	76.8	72.7	68.7
INSURANCE TAXES	1,831.2	1,682.9	2,023.5	1,901.4	1,971.4	2,040.3	2,118.6	2,199.5	2,280.4
INDIAN GAMING GR	32.7	1,044.3	1,139.6	1,179.5	1,237.9	1,300.4	1,364.1	1,428.6	1,496.2
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	11.2	9.7	5.9	6.0	6.1	6.2	6.3	6.4	6.5
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[16]	502.9	583.2	579.9	594.4	610.4	628.1	647.0	666.4	686.4
MTR VEHICLE AND MOBILE HOME LICENSES	5.8	6.2	6.1	6.3	6.4	6.4	6.4	6.5	6.6
MOTOR VEHICLE CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	113.4	118.7	120.3	121.8	123.2	124.5	125.7	127.0	128.3
DRIVERS LICENSES AND FEES	216.1	237.0	236.6	235.3	231.3	218.9	200.4	182.5	234.4
HSMV MISC FEES, LICENSES & FINES	64.4	79.3	85.3	87.6	89.4	90.7	92.0	93.4	94.8
EARNINGS ON INVESTMENTS	1,537.7	1,554.3	1,430.1	1,243.4	1,103.6	992.3	960.8	959.5	959.5
ESTATE TAX[21]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OIL AND GAS SEVERANCE TAX	0.8	0.6	1.7	1.3	1.6	1.7	1.7	1.9	2.0
SOLID MINERAL SEVERANCE TAX	6.6	6.8	6.0	5.8	5.8	5.7	5.8	5.6	5.6
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS[6]	63.4	74.7	66.0	68.1	69.5	70.7	71.8	72.9	74.0
COUNTY MEDICAID SHARE GR	368.7	426.2	419.5	451.3	485.8	485.5	507.1	519.2	528.5
FINES/FORFEITURES/JUDGMENTS GR	2.7	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.0
OTHER FEES LICENSE AND TAXES GR[3]	58.0	59.0	58.5	58.5	58.5	58.5	58.5	58.5	58.5
OTHER NONOPERATING GR[3]	199.3	213.6	145.2	124.6	120.6	116.8	116.8	116.8	116.8
MISCELLANEOUS REVENUE GR	11.0	10.9	11.0	11.0	11.0	11.0	11.0	11.0	11.0
BP SETTLEMENT AGREEMENT GR	26.7	26.7	26.7	26.7	26.7	26.7	26.7	26.7	26.7
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL GR COLLECTIONS AND TRANSFERS	50,055.5	52,006.2	52,626.8	53,281.1	54,596.8	55,812.9	57,279.6	58,813.6	60,466.3
PLUS SERVICE CHARGES TO GR	380.4	601.5	608.6	614.2	619.6	625.6	632.2	639.3	643.0
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR[31]	-733.2	-723.9	-868.8	-579.0	-572.9	-565.7	-569.8	-576.8	-583.7
NET GR COLLECTIONS AND TRANSFERS	49,702.7	51,883.8	52,366.6	53,316.3	54,643.5	55,872.8	57,342.0	58,876.1	60,525.6

TABLE 1.3
GENERAL REVENUE FUND (in millions)

	33-34	34-35	35-36
SALES AND USE TAX	45,875.8	47,189.1	48,540.6
BEVERAGE LICENSES AND TAXES	255.2	264.7	275.4
CORPORATE INCOME TAX	6,333.7	6,416.1	6,499.5
DOCUMENTARY STAMP TAX	1,855.3	1,928.9	3,285.0
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0
CORPORATE FILING FEES	819.9	844.5	869.8
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0
TOBACCO TAX	64.8	61.2	57.7
INSURANCE TAXES	2,363.8	2,450.5	2,538.5
INDIAN GAMING GR	1,566.9	1,641.0	1,718.6
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	6.6	6.7	6.8
SLOT MACHINE LICENSES GR	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[16]	707.0	728.2	750.0
MTR VEHICLE AND MOBILE HOME LICENSES	6.7	6.8	6.9
MOTOR VEHICLE CHARGES	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	129.6	130.9	132.3
DRIVERS LICENSES AND FEES	231.6	229.2	225.3
HSMV MISC FEES, LICENSES & FINES	96.1	97.5	98.9
EARNINGS ON INVESTMENTS	959.5	959.5	959.5
ESTATE TAX[21]	0.0	0.0	0.0
OIL AND GAS SEVERANCE TAX	2.1	2.3	2.4
SOLID MINERAL SEVERANCE TAX	5.6	5.7	5.7
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS[6]	75.2	76.4	77.6
COUNTY MEDICAID SHARE GR	536.9	544.4	551.0
FINES/FORFEITURES/JUDGMENTS GR	2.0	2.0	2.0
OTHER FEES LICENSE AND TAXES GR[3]	58.5	58.5	58.5
OTHER NONOPERATING GR[3]	116.8	116.8	116.8
MISCELLANEOUS REVENUE GR	11.0	11.0	11.0
BP SETTLEMENT AGREEMENT GR	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0
TOTAL GR COLLECTIONS AND TRANSFERS	62,080.6	63,771.8	66,789.7
PLUS SERVICE CHARGES TO GR	648.6	655.1	802.1
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0
LESS REFUNDS OF GR[31]	-590.8	-598.1	-605.3
NET GR COLLECTIONS AND TRANSFERS	62,138.4	63,828.9	66,986.6

TABLE 1.4
TRUST FUND REVENUE FOR STATE USE[2] (in millions)

	70-71	71-72	72-73	73-74	74-75	75-76	76-77	77-78	78-79	79-80
MAJOR TRANSPORTATION REVENUES:										
AUTO TITLE AND LIEN FEES[10]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	141.9	154.9	173.7	178.6	180.9	184.6	192.0	203.0	214.8	208.4
MOTOR VEHICLE AND MOBILE HOME LICENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.5	70.9	75.7
MOTOR VEHICLE CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL	141.9	154.9	173.7	178.6	180.9	184.6	192.0	270.5	285.7	284.1
WORKERS INSURANCE TAX:										
WORKERS COMPENSATION ASSESSMENTS	3.4	3.8	5.0	6.4	7.0	7.4	9.4	13.9	17.6	11.4
WORKERS COMPENSATION SPECIAL DISABILITY	0.9	1.7	2.9	3.9	4.3	8.0	10.2	10.7	18.7	17.5
REEMPLOYMENT ASSISTANCE TAX	40.2	49.6	62.5	70.7	83.9	147.7	245.8	319.4	390.0	292.1
SUBTOTAL	44.5	55.1	70.4	81.0	95.2	163.1	265.4	344.0	426.3	321.0
CONSERVATION AND RECREATIONAL LANDS:										
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.4
SOLID MINERAL SEVERANCE TAX	0.0	0.6	1.4	1.7	4.9	10.5	10.3	21.0	5.8	20.8
OIL AND GAS SEVERANCE TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
INDIAN GAMING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX (REPEALED)	5.9	9.3	13.4	14.0	10.4	11.4	13.7	18.2	23.6	8.1
SALES AND USE TAX[4]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL	5.9	9.9	14.8	15.7	15.3	21.9	24.1	39.2	29.4	72.7
EDUCATION - TUITION , FEES AND CHARGES:										
SLOT MACHINE TAX TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATIONAL FEES, LICENSES AND TAXES	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0	40.3
LOTTERY TO EDUCATION[27]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0	40.3
AGENCIES ADMINISTRATIVE TRUST FUNDS:										
AUTO ROAD TAX (REPEALED)	0.6	0.4	0.3	0.2	0.0	0.3	0.7	0.8	0.9	1.1
INTANGIBLE PERSONAL PROPERTY TAX	3.1	10.7	11.4	11.0	8.1	7.2	7.1	5.7	0.6	-4.4
BEVERAGE LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES	2.5	1.7	3.9	6.2	4.9	7.7	11.9	6.3	18.3	14.7
GENERAL INSPECTION FEES AND LICENSES	14.4	8.8	9.5	9.2	9.2	9.4	9.5	10.0	10.8	10.9
CITRUS INSPECTION FEES AND LICENSES	0.0	6.4	6.2	8.1	8.0	8.7	8.7	9.3	10.2	11.7
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	2.2	4.1	4.1	3.9	4.3	4.7	5.7	5.6	6.6	6.9
D.F.S. AND TREAS FEES, LICENSES & TAXES[13]	2.2	2.2	1.7	3.1	5.2	5.9	6.8	7.8	8.9	10.7
CITRUS TAXES	20.5	18.1	22.6	27.9	23.7	24.7	26.2	23.3	29.4	30.5
HUNTING AND FISHING LICENSES[18]	4.4	4.5	5.0	5.3	5.5	5.2	5.1	5.5	6.2	8.5
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	2.4	3.2	0.3	3.7	4.4	3.7	4.1	4.0	4.3	11.1
OCCUPATIONAL LICENSES (REPEALED)	3.7	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	3.7	3.9	5.4	5.9	7.4	7.6	10.4	11.1	12.3	12.9
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HSMV MISC FEES, LICENSES & FINES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL	58.6	66.7	67.8	82.2	78.5	82.7	93.5	86.3	104.8	110.4
OTHER STATE TRUST FUND REVENUES:										
TOBACCO TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY PRIZES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ABANDONED PROPERTY DFS Trust (Residual)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO FINES/FORFEITURES/JUDGMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	53.5	63.7	79.9	104.3	121.1	151.2	179.1	215.5	261.9	333.3
MISCELLANEOUS REVENUES[20]	82.5	111.7	115.9	108.5	108.2	149.1	183.6	241.1	290.5	328.9
REFUNDS & REIMBURSEMENTS[29]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES, CONCESSIONS, RENTS & LEASES[29]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES, LICENSE AND TAXES[3]	83.6	112.9	118.5	110.8	110.4	151.5	189.5	256.7	309.9	333.1
SUBTOTAL	219.6	288.3	314.3	323.6	339.7	451.8	552.2	713.3	862.3	995.3
TOTAL TRUST FUND REVENUE[2]	481.0	591.5	665.8	712.3	742.5	942.8	1,169.8	1,496.4	1,749.6	1,823.8
LESS TRUST TRANSFER TO S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET TRUST FUND REVENUE[2]	481.0	591.5	665.8	712.3	742.5	942.8	1,169.8	1,496.4	1,749.6	1,823.8

TABLE 1.4
TRUST FUND REVENUE FOR STATE USE[2] (in millions)

	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90
MAJOR TRANSPORTATION REVENUES:										
AUTO TITLE AND LIEN FEES[10]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	208.6	212.7	218.6	335.0	345.6	365.5	385.2	451.6	441.9	461.1
MOTOR VEHICLE AND MOBILE HOME LICENSES	74.5	146.1	172.9	208.3	206.5	226.9	234.2	243.6	269.7	306.4
MOTOR VEHICLE CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.9
SUBTOTAL	283.1	358.8	391.5	543.3	552.1	592.4	619.4	695.2	711.6	814.5
WORKERS INSURANCE TAX:										
WORKERS COMPENSATION ASSESSMENTS	8.4	20.8	17.7	23.9	31.6	35.5	36.5	33.5	33.9	38.9
WORKERS COMPENSATION SPECIAL DISABILITY	15.1	7.7	8.7	15.0	28.1	32.7	36.9	31.3	29.4	48.1
REEMPLOYMENT ASSISTANCE TAX	218.7	206.8	231.8	343.8	390.6	351.9	322.7	316.3	311.5	290.1
SUBTOTAL	242.2	235.3	258.2	382.7	450.3	420.1	396.1	381.1	374.8	377.1
CONSERVATION AND RECREATIONAL LANDS:										
DOCUMENTARY STAMP TAX	35.3	35.1	18.3	48.4	46.9	44.2	72.4	97.4	109.1	104.9
SOLID MINERAL SEVERANCE TAX	20.0	29.0	14.4	38.1	25.2	40.2	40.9	2.7	0.0	23.1
OIL AND GAS SEVERANCE TAX	2.4	14.6	5.1	8.4	7.1	7.1	6.6	1.0	0.0	-0.1
INDIAN GAMING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX (REPEALED)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX[4]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	16.1
SUBTOTAL	57.8	78.8	37.8	95.0	79.2	91.5	119.9	101.1	115.7	144.0
EDUCATION - TUITION , FEES AND CHARGES:										
SLOT MACHINE TAX TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATIONAL FEES, LICENSES AND TAXES	43.9	50.2	49.4	62.6	79.6	118.4	142.8	158.9	198.3	210.9
LOTTERY TO EDUCATION[27]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	234.3	621.6	770.5
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL	43.9	50.2	49.4	62.6	79.6	118.4	142.8	393.2	819.9	981.4
AGENCIES ADMINISTRATIVE TRUST FUNDS:										
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	2.7	8.7	24.4	2.8	3.2	40.6	51.3	9.4	24.4	17.3
BEVERAGE LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	13.1	12.5	12.7	13.9
INSURANCE TAXES	14.2	13.0	13.7	14.9	16.6	24.7	35.0	34.5	46.2	47.6
GENERAL INSPECTION FEES AND LICENSES	9.4	11.7	11.7	13.1	14.3	16.8	18.2	19.1	19.8	19.9
CITRUS INSPECTION FEES AND LICENSES	14.2	11.4	12.7	13.9	14.9	13.6	15.0	16.3	18.1	18.5
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	9.3	12.6	4.5	14.2	20.9	18.8	21.4	31.5	34.9	40.9
D.F.S. AND TREAS FEES, LICENSES & TAXES[13]	12.3	13.3	14.7	20.0	20.9	25.3	27.2	30.9	35.3	36.1
CITRUS TAXES	28.8	34.5	41.2	41.6	50.6	31.8	39.2	46.0	58.0	42.4
HUNTING AND FISHING LICENSES[18]	8.9	8.9	9.4	9.6	10.0	10.1	11.8	12.3	12.7	14.5
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	2.6	9.6	9.4	11.5	8.1	10.4	5.9	10.3	9.9	10.8
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	16.1	14.6	19.9	18.9	20.3	22.8	24.9	31.8	40.1	47.5
CORPORATION CHARTER TAX (REPEALED)	0.0	3.3	3.1	3.7	3.7	4.0	4.3	0.1	0.1	0.0
DRIVERS' LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.7	2.9	5.8
HSMV MISC FEES, LICENSES & FINES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.9	238.8	270.3
SUBTOTAL	113.0	143.2	164.0	163.3	184.3	222.9	268.3	348.1	561.9	598.2
OTHER STATE TRUST FUND REVENUES:										
TOBACCO TAX	0.0	0.0	8.7	25.0	11.3	0.0	0.0	0.0	0.0	0.0
LOTTERY PRIZES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	330.7	899.7	1,014.3
ABANDONED PROPERTY DFS Trust (Residual)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO FINES/FORFEITURES/JUDGMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	53.3	152.6	161.4	153.7	198.9	190.0	331.6	384.7	404.8	446.2
MISCELLANEOUS REVENUES[20]	318.8	195.8	285.1	269.7	418.6	658.1	616.2	586.4	718.8	791.2
REFUNDS & REIMBURSEMENTS[29]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	142.0	154.4
SALES, CONCESSIONS, RENTS & LEASES[29]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3	11.4
OTHER FEES, LICENSE AND TAXES[3]	324.3	214.3	367.8	349.9	522.8	827.1	960.0	948.5	1,176.0	1,350.4
SUBTOTAL	696.4	562.7	823.0	798.3	1,151.6	1,675.1	1,907.8	2,250.3	3,349.6	3,768.0
TOTAL TRUST FUND REVENUE[2]	1,436.4	1,429.0	1,724.0	2,045.1	2,497.1	3,120.4	3,454.2	4,169.1	5,933.5	6,683.1
LESS TRUST TRANSFER TO S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0
NET TRUST FUND REVENUE[2]	1,436.4	1,429.0	1,724.0	2,045.1	2,497.1	3,120.4	3,454.2	4,169.1	5,933.5	6,533.1

TABLE 1.4
TRUST FUND REVENUE FOR STATE USE[2] (in millions)

	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00
MAJOR TRANSPORTATION REVENUES:										
AUTO TITLE AND LIEN FEES[10]	32.7	69.0	75.1	75.8	80.8	81.9	84.8	85.5	89.4	88.0
MOTOR FUEL TAX	653.0	847.0	921.9	971.3	1,052.7	1,070.7	1,124.0	1,178.3	1,256.1	1,309.9
MOTOR VEHICLE AND MOBILE HOME LICENSES	264.4	280.1	292.3	312.7	290.1	329.2	342.8	361.6	368.9	399.9
MOTOR VEHICLE CHARGES	208.3	133.3	204.1	196.4	178.7	181.3	204.3	201.5	204.0	212.1
SUBTOTAL	1,158.5	1,329.4	1,493.3	1,556.2	1,602.3	1,663.1	1,755.9	1,826.9	1,918.4	2,009.9
WORKERS INSURANCE TAX:										
WORKERS COMPENSATION ASSESSMENTS	52.4	48.6	47.1	57.3	80.7	99.7	90.0	77.8	74.4	96.5
WORKERS COMPENSATION SPECIAL DISABILITY	64.5	62.0	82.8	116.3	148.2	173.7	136.8	133.6	129.1	135.3
REEMPLOYMENT ASSISTANCE TAX	307.4	437.8	605.9	716.0	751.4	706.3	664.3	550.4	550.2	522.6
SUBTOTAL	424.2	548.3	735.9	889.5	980.3	979.6	891.0	761.7	753.7	754.5
CONSERVATION AND RECREATIONAL LANDS:										
DOCUMENTARY STAMP TAX	114.8	116.7	236.5	304.8	295.3	404.3	451.5	559.7	641.8	704.9
SOLID MINERAL SEVERANCE TAX	31.5	14.5	18.5	21.6	21.4	37.9	29.6	28.3	27.9	21.2
OIL AND GAS SEVERANCE TAX	0.0	0.0	0.4	-0.4	1.4	1.8	0.5	-0.3	0.3	1.6
INDIAN GAMING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX[4]	16.3	16.7	247.5	212.3	184.5	30.6	36.3	38.0	44.6	46.0
SUBTOTAL	162.6	147.9	503.0	538.3	502.6	474.6	517.9	625.7	714.6	773.8
EDUCATION - TUITION , FEES AND CHARGES:										
SLOT MACHINE TAX TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATIONAL FEES, LICENSES AND TAXES	242.6	284.1	330.3	355.6	339.7	359.9	390.4	442.6	489.8	545.0
LOTTERY TO EDUCATION[27]	820.8	835.4	830.7	821.7	855.4	788.1	792.3	785.2	802.9	861.2
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL	1,063.4	1,119.5	1,161.0	1,177.3	1,195.1	1,148.0	1,182.7	1,227.8	1,292.7	1,406.2
AGENCIES ADMINISTRATIVE TRUST FUNDS:										
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	4.3	37.4	33.7	19.0	36.8	54.8	49.3	59.8	45.6	46.7
BEVERAGE LICENSES AND TAXES	18.0	29.9	28.7	71.6	29.7	33.4	31.9	34.6	33.5	37.2
INSURANCE TAXES	36.1	20.6	11.0	17.2	46.9	52.3	49.2	54.9	54.7	59.4
GENERAL INSPECTION FEES AND LICENSES	20.8	25.6	30.2	31.5	34.8	32.3	34.6	36.7	38.6	41.0
CITRUS INSPECTION FEES AND LICENSES	20.8	21.5	22.9	23.5	25.7	25.6	27.5	24.5	27.1	28.2
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	56.8	7.3	11.1	15.6	12.4	10.1	12.0	10.0	12.0	13.5
D.F.S. AND TREAS FEES, LICENSES & TAXES[13]	31.3	31.5	49.7	57.3	57.5	58.3	58.8	58.1	58.4	59.4
CITRUS TAXES	56.1	47.9	60.4	53.8	56.8	48.9	68.4	65.0	54.1	64.8
HUNTING AND FISHING LICENSES[18]	15.8	15.4	14.6	14.7	14.8	14.2	15.5	31.0	29.8	29.0
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	10.1	13.8	17.0	8.7	12.0	13.7	11.9	13.6	15.8	14.6
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	47.0	56.0	49.8	62.4	76.1	75.0	75.2	83.9	73.3	49.4
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	16.9	17.8	17.4	19.6	21.0	21.0	22.2	22.3	22.6	21.9
HSMV MISC FEES, LICENSES & FINES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	269.9	263.9	247.1	259.7	254.3	250.2	265.4	258.2	253.3	298.3
SUBTOTAL	622.7	605.9	614.3	671.3	690.9	713.8	745.2	765.3	743.3	784.2
OTHER STATE TRUST FUND REVENUES:										
TOBACCO TAX	155.2	148.7	152.4	150.1	152.8	155.3	150.1	157.8	158.5	160.0
LOTTERY PRIZES TRUST	1,069.6	1,091.4	1,055.3	1,071.1	1,128.4	1,023.2	1,027.5	1,022.1	1,056.8	1,107.0
ABANDONED PROPERTY DFS Trust (Residual)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO FINES/FORFEITURES/JUDGMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	640.9
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	222.6
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	496.3	428.8	438.4	353.5	398.4	466.3	446.4	531.0	572.5	459.5
MISCELLANEOUS REVENUES[20]	864.9	721.8	560.1	558.8	486.1	475.4	430.7	795.7	943.9	551.9
REFUNDS & REIMBURSEMENTS[29]	200.8	256.2	272.2	356.1	357.2	453.0	494.9	509.2	533.1	508.6
SALES, CONCESSIONS, RENTS & LEASES[29]	12.8	11.3	14.4	16.0	19.2	33.7	31.1	40.9	38.4	43.9
OTHER FEES, LICENSE AND TAXES[3]	492.6	994.4	1,184.1	1,287.2	1,231.9	1,216.5	1,261.2	1,220.9	1,238.7	1,347.0
SUBTOTAL	3,292.2	3,652.5	3,676.9	3,792.8	3,774.0	3,823.4	3,842.0	4,277.7	4,541.8	5,041.4
TOTAL TRUST FUND REVENUE[2]	6,723.5	7,403.6	8,184.4	8,625.4	8,745.2	8,802.5	8,934.7	9,485.0	9,964.5	10,770.0
LESS TRUST TRANSFER TO S.I.F.	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET TRUST FUND REVENUE[2]	6,573.5	7,403.6	8,184.4	8,625.4	8,745.2	8,802.5	8,934.7	9,485.0	9,964.5	10,770.0

TABLE 1.4
TRUST FUND REVENUE FOR STATE USE[2] (in millions)

	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09
MAJOR TRANSPORTATION REVENUES:									
AUTO TITLE AND LIEN FEES[10]	114.0	98.7	101.2	108.3	110.9	114.8	109.7	100.9	86.9
MOTOR FUEL TAX	1,379.7	1,441.2	1,519.0	1,616.3	1,669.4	1,814.4	1,871.1	1,867.4	1,824.3
MOTOR VEHICLE AND MOBILE HOME LICENSES	411.4	450.7	454.2	494.0	514.3	554.4	572.3	536.3	499.9
MOTOR VEHICLE CHARGES	222.7	210.2	209.7	216.9	236.1	286.2	273.3	257.3	218.5
SUBTOTAL	2,127.9	2,200.8	2,284.1	2,435.6	2,530.8	2,769.8	2,826.4	2,761.8	2,629.6
WORKERS INSURANCE TAX:									
WORKERS COMPENSATION ASSESSMENTS	110.6	135.7	150.7	127.4	108.3	71.0	53.4	33.6	17.1
WORKERS COMPENSATION SPECIAL DISABILITY	161.9	171.2	177.9	199.2	224.7	248.7	239.5	189.3	144.1
REEMPLOYMENT ASSISTANCE TAX	519.5	619.2	694.2	931.1	1,152.0	1,233.3	1,037.6	874.6	879.5
SUBTOTAL	792.0	926.1	1,022.7	1,257.7	1,485.0	1,552.9	1,330.5	1,097.5	1,040.6
CONSERVATION AND RECREATIONAL LANDS:									
DOCUMENTARY STAMP TAX	764.0	908.9	1,084.3	1,351.5	1,636.1	2,658.4	2,286.9	1,688.5	949.9
SOLID MINERAL SEVERANCE TAX	18.7	18.0	19.2	28.6	23.6	19.0	18.0	22.3	45.8
OIL AND GAS SEVERANCE TAX	2.8	-1.0	0.6	1.2	2.0	1.1	0.9	2.7	2.1
INDIAN GAMING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX[4]	49.5	51.6	52.2	55.0	59.0	62.9	63.9	63.9	60.7
SUBTOTAL	835.0	977.5	1,156.3	1,436.3	1,720.7	2,741.4	2,369.7	1,777.4	1,058.6
EDUCATION - TUITION , FEES AND CHARGES:									
SLOT MACHINE TAX TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	48.2	122.3	104.1
EDUCATIONAL FEES, LICENSES AND TAXES	593.6	687.9	742.6	502.9	0.1	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION[27]	873.1	891.7	966.3	970.7	1,028.6	1,218.5	1,256.4	1,279.8	1,289.1
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	0.0	0.0	0.0	153.8	106.1	245.0	97.0	157.0	112.0
SUBTOTAL	1,466.7	1,579.6	1,708.9	1,627.4	1,134.8	1,463.5	1,401.5	1,559.1	1,505.2
AGENCIES ADMINISTRATIVE TRUST FUNDS:									
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	20.3	55.0	60.1	60.6	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES	40.7	41.4	43.2	40.9	69.3	75.5	39.7	23.3	30.7
INSURANCE TAXES	61.3	77.5	101.6	69.5	78.2	87.4	109.1	111.4	79.5
GENERAL INSPECTION FEES AND LICENSES	40.6	45.5	48.1	50.0	52.0	50.6	52.5	53.3	61.0
CITRUS INSPECTION FEES AND LICENSES	29.3	30.5	23.8	22.9	19.3	20.8	19.7	19.0	18.2
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	17.5	15.5	6.1	1.8	2.0	0.0	0.0	0.0	0.0
D.F.S. AND TREAS FEES, LICENSES & TAXES[13]	62.5	68.1	66.0	73.3	74.9	79.9	79.9	85.1	130.6
CITRUS TAXES	60.2	54.2	48.4	48.6	30.5	33.5	41.8	53.2	49.0
HUNTING AND FISHING LICENSES[18]	30.8	34.0	33.9	37.2	35.1	36.5	36.2	44.3	47.6
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	18.1	16.5	15.3	8.3	13.6	17.6	1.8	11.4	14.1
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	53.7	46.7	66.1	66.5	80.9	75.5	71.2	56.0	69.2
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	28.9	29.7	30.9	45.7	58.6	59.8	56.4	50.5	51.2
HSMV MISC FEES, LICENSES & FINES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	13.4	5.6	5.0
LOTTERY TO ADMINISTRATION	284.2	289.3	361.3	391.2	364.8	420.8	424.6	322.7	301.7
SUBTOTAL	769.3	823.5	926.9	916.5	879.3	957.9	946.3	835.8	857.8
OTHER STATE TRUST FUND REVENUES:									
TOBACCO TAX	157.3	159.8	158.3	159.1	170.1	167.8	163.6	161.8	157.0
LOTTERY PRIZES TRUST	1,140.5	1,165.8	1,555.8	1,724.5	2,094.2	2,349.3	2,461.6	2,601.3	2,415.2
ABANDONED PROPERTY DFS Trust (Residual)	0.0	0.0	0.0	100.8	102.6	110.0	175.1	155.7	186.3
OPIOID SETTLEMENT TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO FINES/FORFEITURES/JUDGMENTS TRUST	743.4	765.7	546.4	364.0	378.3	389.7	389.7	398.4	388.9
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	176.2	215.5	230.5	147.4	169.0	231.5	222.0	253.9	272.5
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	10.4	-5.5	-1.2	1.3
EARNINGS ON INVESTMENTS	639.7	512.7	456.7	331.5	303.1	351.0	535.7	615.8	311.5
MISCELLANEOUS REVENUES[20]	474.5	433.3	469.0	132.5	137.2	162.9	169.2	187.6	176.6
REFUNDS & REIMBURSEMENTS[29]	817.9	1,099.9	977.7	1,270.9	1,230.5	1,345.3	1,145.1	1,307.0	1,271.0
SALES, CONCESSIONS, RENTS & LEASES[29]	52.9	47.4	69.8	51.9	45.4	69.1	66.6	65.4	51.8
OTHER FEES, LICENSE AND TAXES[3]	1,355.7	1,574.6	1,715.8	1,860.5	2,032.9	2,130.5	2,413.2	2,303.8	2,700.3
SUBTOTAL	5,558.1	5,974.6	6,180.1	6,143.2	6,663.4	7,317.4	7,736.4	8,049.5	7,932.2
TOTAL TRUST FUND REVENUE[2]	11,548.9	12,482.0	13,279.0	13,816.7	14,413.9	16,802.9	16,610.9	16,081.1	15,024.1
LESS TRUST TRANSFER TO S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET TRUST FUND REVENUE[2]	11,548.9	12,482.0	13,279.0	13,816.7	14,413.9	16,802.9	16,610.9	16,081.1	15,024.1

TABLE 1.4
TRUST FUND REVENUE FOR STATE USE[2] (in millions)

	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
MAJOR TRANSPORTATION REVENUES:									
AUTO TITLE AND LIEN FEES[10]	99.1	103.0	105.7	303.9	319.9	323.8	329.8	341.7	345.1
MOTOR FUEL TAX	1,855.4	1,850.7	1,835.5	1,864.7	1,955.3	2,052.0	2,158.5	2,234.7	2,300.6
MOTOR VEHICLE AND MOBILE HOME LICENSES	799.3	812.3	810.5	840.5	867.2	891.0	928.5	975.6	1,017.9
MOTOR VEHICLE CHARGES	198.3	205.1	218.3	230.5	250.8	302.0	435.7	438.0	441.4
SUBTOTAL	2,952.0	2,971.0	2,970.1	3,239.7	3,393.1	3,568.8	3,852.4	3,990.0	4,104.9
WORKERS INSURANCE TAX:									
WORKERS COMPENSATION ASSESSMENTS	19.5	33.3	47.8	74.3	82.4	81.6	81.7	82.0	78.9
WORKERS COMPENSATION SPECIAL DISABILITY	112.4	37.1	39.4	43.0	46.6	43.6	45.1	45.6	47.5
REEMPLOYMENT ASSISTANCE TAX	1,155.9	1,674.2	2,156.2	2,247.8	1,937.4	1,541.6	1,074.1	821.2	606.3
SUBTOTAL	1,287.8	1,744.6	2,243.4	2,365.1	2,066.4	1,666.7	1,201.0	948.7	732.7
CONSERVATION AND RECREATIONAL LANDS:									
DOCUMENTARY STAMP TAX	894.0	944.9	1,004.9	1,199.4	1,147.3	1,303.1	1,532.8	1,655.5	1,642.8
SOLID MINERAL SEVERANCE TAX	36.7	25.9	11.8	14.3	15.5	14.0	16.5	15.2	16.8
OIL AND GAS SEVERANCE TAX	1.3	2.6	2.6	1.2	2.2	0.1	0.1	0.4	0.5
INDIAN GAMING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX[4]	23.7	23.7	23.3	23.3	23.3	22.7	22.5	25.0	27.3
SUBTOTAL	955.7	997.2	1,042.6	1,238.3	1,188.3	1,340.0	1,571.9	1,696.2	1,687.4
EDUCATION - TUITION , FEES AND CHARGES:									
SLOT MACHINE TAX TO EDUCATION	136.4	127.7	142.7	142.2	173.1	182.2	187.3	191.6	191.9
EDUCATIONAL FEES, LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION[27]	1,246.8	1,184.0	1,321.7	1,382.0	1,475.0	1,479.0	1,582.0	1,724.7	1,760.0
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	154.2	157.5	163.6	206.2	142.3	213.0	175.6	133.9	178.5
SUBTOTAL	1,537.4	1,469.2	1,627.9	1,730.4	1,790.4	1,874.2	1,944.9	2,050.2	2,130.4
AGENCIES ADMINISTRATIVE TRUST FUNDS:									
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES	27.6	31.0	29.8	28.0	32.0	31.4	33.1	34.0	29.6
INSURANCE TAXES	50.4	52.2	52.8	52.3	53.3	50.6	52.0	51.5	51.1
GENERAL INSPECTION FEES AND LICENSES	57.4	69.8	59.9	72.9	57.6	72.0	58.0	72.2	57.1
CITRUS INSPECTION FEES AND LICENSES	14.8	14.0	18.4	15.4	15.4	14.0	13.0	11.2	8.5
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D.F.S. AND TREAS FEES, LICENSES & TAXES[13]	116.7	125.0	130.1	128.1	132.6	155.8	157.2	158.6	157.7
CITRUS TAXES	41.4	42.4	42.3	38.7	31.1	25.0	23.3	6.8	4.6
HUNTING AND FISHING LICENSES[18]	47.4	51.4	50.8	49.2	53.5	59.1	57.6	60.1	60.1
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	10.9	13.7	14.4	12.5	12.3	12.4	13.5	15.3	9.4
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	61.2	78.0	71.4	88.2	78.2	86.5	82.7	98.8	86.8
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	131.5	141.2	145.9	143.1	139.4	154.6	145.9	148.6	156.3
HSMV MISC FEES, LICENSES & FINES	23.5	20.7	32.1	33.2	33.6	33.6	32.5	33.6	34.5
SLOT MACHINE LICENSES AND FEES	4.6	3.3	1.9	7.5	5.6	3.1	7.3	6.3	6.8
LOTTERY TO ADMINISTRATION	303.9	322.9	349.7	416.0	420.1	450.9	555.4	368.9	492.5
SUBTOTAL	891.5	965.6	999.5	1,085.0	1,064.6	1,149.0	1,231.4	1,066.0	1,155.1
OTHER STATE TRUST FUND REVENUES:									
TOBACCO TAX	1,129.1	1,096.8	1,033.6	1,017.4	987.3	1,004.4	1,020.3	1,012.6	980.1
LOTTERY PRIZES TRUST	2,403.0	2,515.5	2,792.5	3,226.1	3,482.9	3,664.8	3,938.1	4,075.8	4,462.0
ABANDONED PROPERTY DFS Trust (Residual)	204.6	189.2	213.4	267.8	241.2	269.4	296.8	296.9	330.5
OPIOID SETTLEMENT TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO FINES/FORFEITURES/JUDGMENTS TRUST	363.7	366.9	358.9	366.2	378.0	367.8	368.8	362.2	339.0
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	281.7	245.5	235.8	296.3	260.5	254.2	193.0	208.5	195.3
ARTICLE V FEES[6]	453.4	696.8	697.6	557.5	122.1	115.2	109.6	105.9	104.6
EARNINGS ON INVESTMENTS	153.0	177.1	162.1	146.1	104.8	184.3	203.5	228.7	247.5
MISCELLANEOUS REVENUES[20]	157.2	259.9	221.5	180.3	187.4	196.4	237.1	210.6	204.5
REFUNDS & REIMBURSEMENTS[29]	1,190.8	1,276.8	1,377.6	1,573.8	1,468.8	1,833.0	1,959.4	2,302.1	2,949.2
SALES, CONCESSIONS, RENTS & LEASES[29]	60.5	55.2	53.4	68.7	77.3	136.7	77.2	93.1	102.6
OTHER FEES, LICENSE AND TAXES[3]	3,127.4	3,005.0	3,376.6	3,261.6	3,569.2	3,502.6	2,937.0	2,784.9	2,907.9
SUBTOTAL	9,524.5	9,884.8	10,523.1	10,962.0	10,879.5	11,528.7	11,340.8	11,681.3	12,823.2
TOTAL TRUST FUND REVENUE[2]	17,149.0	18,032.4	19,406.6	20,620.4	20,382.5	21,127.2	21,142.3	21,432.4	22,633.7
LESS TRUST TRANSFER TO S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET TRUST FUND REVENUE[2]	17,149.0	18,032.4	19,406.6	20,620.4	20,382.5	21,127.2	21,142.3	21,432.4	22,633.7

TABLE 1.4
TRUST FUND REVENUE FOR STATE USE[2] (in millions)

	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27
MAJOR TRANSPORTATION REVENUES:									
AUTO TITLE AND LIEN FEES[10]	345.8	336.2	357.5	361.9	392.2	384.9	389.8	392.2	392.9
MOTOR FUEL TAX	2,422.1	2,302.3	2,359.7	2,620.6	2,676.0	2,976.5	3,074.3	3,102.2	3,238.3
MOTOR VEHICLE AND MOBILE HOME LICENSES	1,042.8	1,077.2	1,217.9	1,301.5	1,343.3	1,330.5	1,375.1	1,408.4	1,409.9
MOTOR VEHICLE CHARGES	443.6	408.3	418.9	488.0	501.2	496.2	490.5	484.3	473.0
SUBTOTAL	4,254.3	4,124.0	4,354.0	4,772.2	4,912.7	5,188.1	5,329.6	5,387.1	5,514.1
WORKERS INSURANCE TAX:									
WORKERS COMPENSATION ASSESSMENTS	64.3	56.2	49.1	49.8	53.8	54.1	52.7	53.0	54.8
WORKERS COMPENSATION SPECIAL DISABILITY	34.4	18.4	15.7	16.2	17.9	17.7	14.7	12.6	11.5
REEMPLOYMENT ASSISTANCE TAX	498.2	432.2	1,060.6	653.1	681.1	672.8	547.9	456.7	470.9
SUBTOTAL	597.0	506.8	1,125.3	719.1	752.8	744.5	615.4	522.2	537.2
CONSERVATION AND RECREATIONAL LANDS:									
DOCUMENTARY STAMP TAX	1,739.0	1,891.8	2,650.3	3,304.9	2,506.9	2,320.4	2,391.5	2,538.1	2,735.5
SOLID MINERAL SEVERANCE TAX	15.6	12.4	13.1	9.1	13.7	8.9	6.1	8.3	7.1
OIL AND GAS SEVERANCE TAX	0.5	0.0	0.4	1.8	-0.1	0.5	0.1	0.8	0.5
INDIAN GAMING	0.0	0.0	0.0	0.0	0.0	177.7	784.6	0.0	0.0
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX[4]	28.6	28.7	28.7	556.1	1,108.6	863.4	51.5	91.9	94.5
SUBTOTAL	1,783.7	1,933.0	2,692.5	3,871.8	3,629.2	3,370.9	3,233.8	2,639.1	2,837.5
EDUCATION - TUITION , FEES AND CHARGES:									
SLOT MACHINE TAX TO EDUCATION	201.1	156.7	168.2	241.0	241.6	243.6	240.6	247.9	237.6
EDUCATIONAL FEES, LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION[27]	1,917.6	1,851.5	2,246.0	2,382.0	2,374.0	2,403.0	2,168.0	2,406.0	2,249.2
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	218.8	144.0	328.5	263.3	425.0	395.0	450.0	698.6	413.9
SUBTOTAL	2,337.5	2,152.2	2,742.7	2,886.3	3,040.6	3,041.6	2,858.6	3,352.5	2,900.7
AGENCIES ADMINISTRATIVE TRUST FUNDS:									
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES	30.0	30.9	32.4	33.3	30.8	26.4	60.9	90.7	79.6
INSURANCE TAXES	52.1	52.0	54.0	61.1	73.2	78.8	81.3	65.8	107.9
GENERAL INSPECTION FEES AND LICENSES	71.3	59.8	71.9	65.4	77.5	67.2	79.1	70.3	80.6
CITRUS INSPECTION FEES AND LICENSES	9.9	10.5	8.6	7.5	5.2	5.2	4.8	4.7	4.7
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D.F.S. AND TREAS FEES, LICENSES & TAXES[13]	168.0	179.6	205.8	230.5	260.7	283.2	303.5	289.4	321.4
CITRUS TAXES	7.1	6.1	7.8	6.8	5.4	5.8	5.6	5.0	5.2
HUNTING AND FISHING LICENSES[18]	61.8	62.8	72.6	72.5	74.1	92.3	68.0	71.9	72.8
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	16.3	13.1	14.6	15.0	17.8	13.8	13.9	12.0	7.9
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	96.9	72.7	89.0	94.6	98.9	82.8	88.1	102.7	102.7
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	155.4	143.6	151.9	169.5	192.3	212.8	229.1	239.7	234.3
HSMV MISC FEES, LICENSES & FINES	34.9	31.7	33.5	34.7	32.9	28.7	30.5	33.0	34.4
SLOT MACHINE LICENSES AND FEES	6.7	6.5	8.4	17.6	20.4	18.3	16.1	14.4	14.2
LOTTERY TO ADMINISTRATION	523.7	580.4	645.6	545.2	744.8	666.6	666.5	668.0	718.0
SUBTOTAL	1,234.2	1,249.8	1,395.9	1,353.6	1,633.9	1,581.8	1,647.3	1,667.5	1,783.9
OTHER STATE TRUST FUND REVENUES:									
TOBACCO TAX	953.0	920.6	915.7	896.1	857.5	788.5	738.7	707.8	675.9
LOTTERY PRIZES TRUST	4,725.9	5,094.0	6,199.5	6,408.1	6,698.1	6,375.0	6,331.9	6,669.7	6,557.9
ABANDONED PROPERTY DFS Trust (Residual)	318.8	357.6	359.0	374.6	412.7	373.8	1,466.2	488.5	553.1
OPIOID SETTLEMENT TRUST	0.0	0.0	0.0	0.0	239.6	65.9	109.6	104.2	71.8
TOBACCO FINES/FORFEITURES/JUDGMENTS TRUST	369.4	335.3	402.6	412.1	385.1	352.2	327.6	307.7	309.8
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	240.8	199.5	200.7	200.4	204.4	244.5	226.3	297.0	256.0
ARTICLE V FEES[6]	112.5	106.3	108.3	110.2	130.0	116.3	123.5	138.6	143.1
EARNINGS ON INVESTMENTS	304.6	444.1	207.3	170.9	159.6	487.5	845.8	999.1	919.3
MISCELLANEOUS REVENUES[20]	205.6	249.0	211.4	246.1	215.9	239.3	249.9	285.8	267.9
REFUNDS & REIMBURSEMENTS[29]	3,096.4	2,866.7	2,714.8	3,026.0	3,898.6	4,813.3	4,549.2	4,009.9	5,926.4
SALES, CONCESSIONS, RENTS & LEASES[29]	93.6	95.6	88.8	81.3	140.1	85.7	88.7	83.3	86.0
OTHER FEES, LICENSE AND TAXES[3]	3,000.1	3,154.2	2,999.6	3,964.8	4,327.1	5,531.9	6,086.0	8,459.7	3,459.6
SUBTOTAL	13,420.7	13,822.8	14,407.7	15,890.5	17,668.6	19,474.1	21,143.5	22,551.3	19,226.6
TOTAL TRUST FUND REVENUE[2]	23,627.3	23,788.6	26,718.1	29,493.5	31,637.8	33,401.0	34,828.2	36,119.7	32,800.0
LESS TRUST TRANSFER TO S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET TRUST FUND REVENUE[2]	23,627.3	23,788.6	26,718.1	29,493.5	31,637.8	33,401.0	34,828.2	36,119.7	32,800.0

TABLE 1.4
TRUST FUND REVENUE FOR STATE USE[2] (in millions)

	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
MAJOR TRANSPORTATION REVENUES:									
AUTO TITLE AND LIEN FEES[10]	393.4	394.0	394.6	395.1	395.7	396.2	396.6	397.1	397.5
MOTOR FUEL TAX	3,362.4	3,458.8	3,549.4	3,638.8	3,724.3	3,807.0	3,890.0	3,977.9	4,069.4
MOTOR VEHICLE AND MOBILE HOME LICENSES	1,426.5	1,442.4	1,455.2	1,466.1	1,476.8	1,482.2	1,487.7	1,493.3	1,498.8
MOTOR VEHICLE CHARGES	466.5	461.1	455.2	449.9	446.0	448.1	450.2	452.0	453.8
SUBTOTAL	5,648.8	5,756.3	5,854.4	5,949.9	6,042.8	6,133.5	6,224.5	6,320.3	6,419.5
WORKERS INSURANCE TAX:									
WORKERS COMPENSATION ASSESSMENTS	55.0	56.1	57.0	58.0	59.1	60.3	61.4	62.4	63.5
WORKERS COMPENSATION SPECIAL DISABILITY	10.9	10.7	10.4	10.2	10.0	9.9	9.7	9.5	9.3
REEMPLOYMENT ASSISTANCE TAX	471.7	472.5	469.4	462.3	450.5	446.2	449.1	452.3	453.9
SUBTOTAL	537.6	539.2	536.8	530.6	519.6	516.3	520.2	524.2	526.6
CONSERVATION AND RECREATIONAL LANDS:									
DOCUMENTARY STAMP TAX	2,784.6	2,837.1	2,893.0	2,952.7	3,016.2	3,083.8	3,155.9	3,232.6	2,031.4
SOLID MINERAL SEVERANCE TAX	7.0	7.0	6.9	6.8	6.7	6.8	6.7	6.7	6.7
OIL AND GAS SEVERANCE TAX	0.4	0.4	0.5	0.6	0.5	0.6	0.6	0.6	0.7
INDIAN GAMING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX[4]	93.0	91.7	91.7	91.3	90.7	90.7	90.7	90.7	90.7
SUBTOTAL	2,885.0	2,936.2	2,992.1	3,051.4	3,114.1	3,181.9	3,253.9	3,330.6	2,129.5
EDUCATION - TUITION , FEES AND CHARGES:									
SLOT MACHINE TAX TO EDUCATION	238.9	246.4	250.3	252.7	255.1	257.5	260.0	262.4	264.9
EDUCATIONAL FEES, LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION[27]	2,277.9	2,303.5	2,361.1	2,340.4	2,359.3	2,373.0	2,391.9	2,409.3	2,430.7
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	602.1	308.8	362.2	361.4	359.4	357.5	355.6	353.7	351.8
SUBTOTAL	3,118.9	2,858.7	2,973.6	2,954.5	2,973.8	2,988.1	3,007.5	3,025.3	3,047.3
AGENCIES ADMINISTRATIVE TRUST FUNDS:									
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES	99.5	99.4	99.0	99.0	99.0	98.9	98.8	98.8	98.7
INSURANCE TAXES	97.5	93.8	95.5	99.9	102.5	108.2	109.5	112.6	119.9
GENERAL INSPECTION FEES AND LICENSES	73.5	82.2	76.9	83.9	80.5	85.6	84.2	87.3	88.1
CITRUS INSPECTION FEES AND LICENSES	4.7	4.6	4.6	4.6	4.5	4.5	4.5	4.5	4.5
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D.F.S. AND TREAS FEES, LICENSES & TAXES[13]	334.5	347.6	362.8	377.2	393.9	409.5	427.7	444.8	464.7
CITRUS TAXES	5.2	5.1	5.1	5.1	5.0	5.0	5.0	5.0	5.0
HUNTING AND FISHING LICENSES[18]	73.8	74.6	75.5	76.2	77.0	77.7	78.3	79.0	79.6
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	8.0	8.0	8.1	8.3	8.3	8.3	8.3	8.3	8.3
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	102.7	102.7	102.7	102.7	102.7	102.7	102.7	102.7	102.7
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	229.5	232.3	234.7	237.1	239.4	242.0	244.3	246.7	249.0
HSMV MISC FEES, LICENSES & FINES	34.4	35.3	36.1	36.4	36.5	36.6	36.8	37.0	37.1
SLOT MACHINE LICENSES AND FEES	14.3	14.2	14.2	14.3	14.2	14.2	14.2	14.2	14.2
LOTTERY TO ADMINISTRATION	690.3	689.8	656.1	699.9	704.5	714.2	719.0	725.5	728.2
SUBTOTAL	1,767.8	1,789.7	1,771.3	1,844.6	1,867.9	1,907.4	1,933.4	1,966.3	1,999.9
OTHER STATE TRUST FUND REVENUES:									
TOBACCO TAX	650.6	627.8	606.1	585.1	565.3	545.9	527.3	509.4	492.0
LOTTERY PRIZES TRUST	6,597.5	6,662.3	6,723.8	6,782.4	6,842.6	6,902.3	6,962.6	7,023.5	7,084.9
ABANDONED PROPERTY DFS Trust (Residual)	680.8	610.0	556.6	557.4	559.4	561.3	563.2	565.1	567.0
OPIOID SETTLEMENT TRUST	65.9	86.5	88.0	88.0	82.7	75.6	69.9	77.5	77.5
TOBACCO FINES/FORFEITURES/JUDGMENTS TRUST	308.2	307.3	306.4	305.6	304.4	303.6	302.7	302.0	301.2
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	259.2	262.2	265.1	267.9	270.5	272.9	275.2	277.4	279.5
ARTICLE V FEES[6]	145.9	148.0	150.8	153.1	155.1	157.1	159.2	161.3	163.5
EARNINGS ON INVESTMENTS	799.3	709.4	637.9	617.6	616.8	616.8	616.8	616.8	616.8
MISCELLANEOUS REVENUES[20]	267.9	267.9	267.9	267.9	267.9	267.9	267.9	267.9	267.9
REFUNDS & REIMBURSEMENTS[29]	5,772.9	6,407.4	5,427.5	4,282.2	4,323.9	4,363.0	4,400.0	4,435.1	4,468.5
SALES, CONCESSIONS, RENTS & LEASES[29]	87.1	88.1	89.1	90.0	90.9	91.7	92.5	93.2	93.9
OTHER FEES, LICENSE AND TAXES[3]	3,502.8	3,544.2	3,583.5	3,620.7	3,655.9	3,689.0	3,720.2	3,749.9	3,778.2
SUBTOTAL	19,138.1	19,721.0	18,702.6	17,617.9	17,735.3	17,847.2	17,957.6	18,079.1	18,190.8
TOTAL TRUST FUND REVENUE[2]	33,096.2	33,601.1	32,830.8	31,948.8	32,253.6	32,574.3	32,897.0	33,245.8	32,313.7
LESS TRUST TRANSFER TO S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET TRUST FUND REVENUE[2]	33,096.2	33,601.1	32,830.8	31,948.8	32,253.6	32,574.3	32,897.0	33,245.8	32,313.7

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	70-71	71-72	72-73	73-74	74-75	75-76	76-77	77-78
SALES AND USE TAX[5, 7]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES	2.2	5.3	5.5	5.5	5.8	6.0	6.1	6.3
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	1.1	0.5	1.0	2.0	1.6	1.3	1.5	1.5
INSURANCE PREMIUM TAX	5.9	7.0	8.2	8.1	10.1	10.3	13.7	12.2
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[8]	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
INTANGIBLE PERSONAL PROPERTY TAX[8]	21.5	24.1	40.7	36.1	36.0	39.3	47.4	54.3
MOTOR FUEL TAX	104.9	137.7	170.4	179.0	181.6	185.1	192.4	203.6
OIL AND GAS SEVERANCE TAX	0.1	0.2	0.9	2.9	3.7	5.2	5.3	5.7
SOLID MINERAL SEVERANCE TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GROSS RECEIPTS TAX[11]	21.1	24.0	28.8	35.5	45.3	55.3	60.8	70.8
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE AND MOBILE HOME LICENSES	32.6	35.2	41.4	65.3	70.6	74.0	79.8	77.7
TOBACCO TAXES	73.1	90.9	120.3	144.0	147.3	151.7	154.6	160.0
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES, LICENSES AND TAXES[12]	0.3	0.3	0.3	0.4	0.6	0.5	0.5	0.5
TOTAL LOCAL GOVERNMENT	292.8	355.1	447.4	508.8	532.5	558.6	592.1	622.6

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86
SALES AND USE TAX[5, 7]	0.0	0.0	0.0	0.0	254.5	373.0	437.9	461.2
BEVERAGE LICENSES AND TAXES	6.6	7.2	7.5	14.4	5.2	9.1	9.2	9.3
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	0.0	12.4	15.5	20.7	31.6
AUTO ROAD TAX (REPEALED)	1.6	1.7	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	16.5	17.6	15.3	19.2	19.7	22.2	26.6	28.2
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[8]	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
INTANGIBLE PERSONAL PROPERTY TAX[8]	109.7	124.7	140.9	109.8	80.8	138.6	143.9	143.6
MOTOR FUEL TAX	215.3	208.8	208.6	212.6	216.5	229.6	235.8	243.4
OIL AND GAS SEVERANCE TAX	6.4	7.3	8.7	11.2	8.2	5.2	3.8	2.5
SOLID MINERAL SEVERANCE TAX	0.0	0.0	0.0	0.0	3.1	3.6	4.4	3.3
GROSS RECEIPTS TAX[11]	80.3	91.6	137.4	132.6	136.7	149.6	165.2	202.3
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE AND MOBILE HOME LICENSES	77.9	81.0	82.6	82.3	83.0	74.2	86.9	85.1
TOBACCO TAXES	163.6	176.9	179.7	183.1	185.8	192.7	196.4	187.0
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES, LICENSES AND TAXES[12]	0.6	0.7	0.5	0.9	1.0	1.3	1.3	3.1
TOTAL LOCAL GOVERNMENT	708.4	747.4	811.1	795.9	1,036.8	1,244.5	1,362.0	1,430.4

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94
SALES AND USE TAX[5, 7]	507.0	617.3	669.6	697.9	706.0	723.3	798.5	853.4
BEVERAGE LICENSES AND TAXES	9.6	10.1	9.9	9.8	10.0	5.2	9.2	15.2
DOCUMENTARY STAMP TAX	39.2	52.5	40.1	37.9	29.0	28.2	32.6	38.3
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	31.6	45.3	41.1	48.2	45.3	45.7	45.9	51.0
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[8]	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
INTANGIBLE PERSONAL PROPERTY TAX[8]	154.8	199.5	206.7	222.9	224.4	224.4	257.3	287.5
MOTOR FUEL TAX	253.7	268.6	280.1	293.1	274.6	257.7	266.9	297.9
OIL AND GAS SEVERANCE TAX	2.3	1.3	1.2	1.4	0.8	1.5	1.0	0.9
SOLID MINERAL SEVERANCE TAX	4.7	3.4	1.9	4.2	4.5	4.9	5.3	3.7
GROSS RECEIPTS TAX[11]	204.3	217.9	227.6	290.0	333.6	391.4	447.8	459.4
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE AND MOBILE HOME LICENSES	86.9	89.5	93.1	97.6	102.6	103.8	106.6	108.4
TOBACCO TAXES	193.4	207.6	202.4	199.0	167.1	159.1	162.9	158.8
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES, LICENSES AND TAXES[12]	8.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL LOCAL GOVERNMENT	1,526.2	1,748.7	1,803.6	1,931.9	1,927.7	1,975.1	2,163.9	2,304.2

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
SALES AND USE TAX[5, 7]	909.2	975.3	1,021.2	1,095.5	1,166.5	1,264.1	1,800.9	1,845.8
BEVERAGE LICENSES AND TAXES	10.2	9.0	9.2	9.7	9.9	10.9	11.3	10.8
DOCUMENTARY STAMP TAX	40.7	41.2	43.3	56.1	63.5	64.7	70.0	60.7
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	54.9	63.8	73.5	67.9	83.8	85.7	87.4	98.8
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[8]	29.9	29.9	29.9	29.9	29.9	29.9	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[8]	261.1	283.6	302.7	368.8	413.2	369.5	36.2	1.5
MOTOR FUEL TAX	304.1	311.8	310.8	328.8	343.6	353.3	358.7	369.3
OIL AND GAS SEVERANCE TAX	0.9	0.9	1.3	1.1	0.5	0.7	0.8	0.9
SOLID MINERAL SEVERANCE TAX	4.0	4.7	5.2	5.0	5.1	4.5	4.5	4.6
GROSS RECEIPTS TAX[11]	508.4	543.3	575.7	634.2	639.6	666.2	686.4	769.8
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE AND MOBILE HOME LICENSES	111.6	114.2	116.9	121.4	122.6	123.3	124.0	127.2
TOBACCO TAXES	163.3	164.8	159.4	168.2	162.2	157.8	12.0	11.2
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES, LICENSES AND TAXES[12]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.1
TOTAL LOCAL GOVERNMENT	2,398.4	2,542.5	2,649.3	2,886.6	3,040.5	3,130.5	3,192.1	3,314.6

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
SALES AND USE TAX[5, 7]	1,892.0	2,057.9	2,182.4	2,382.1	2,378.0	2,228.5	2,017.4	1,953.6
BEVERAGE LICENSES AND TAXES	10.9	12.7	12.3	12.9	13.4	13.5	14.1	13.7
DOCUMENTARY STAMP TAX	76.4	99.6	127.9	158.1	120.4	63.1	42.6	41.2
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	113.7	127.5	133.6	146.1	168.1	175.1	156.3	156.4
ARTICLE V FEES[6]	0.0	0.0	0.0	19.3	19.8	21.9	19.4	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[8]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[8]	1.2	1.6	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	377.7	394.5	414.0	421.7	419.4	406.4	387.7	388.4
OIL AND GAS SEVERANCE TAX	0.6	0.7	0.9	1.2	1.2	1.6	1.3	0.4
SOLID MINERAL SEVERANCE TAX	5.4	7.4	11.7	11.7	8.3	8.5	14.0	11.1
GROSS RECEIPTS TAX[11]	787.8	829.0	882.2	975.8	1,067.6	1,126.0	1,126.2	1,097.7
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE AND MOBILE HOME LICENSES	129.7	133.8	134.9	138.2	140.6	133.2	119.4	124.7
TOBACCO TAXES	10.2	11.1	10.7	11.4	11.2	10.9	11.1	8.0
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES, LICENSES AND TAXES[12]	21.1	35.2	40.2	52.2	53.7	56.6	58.5	55.6
TOTAL LOCAL GOVERNMENT	3,426.8	3,711.1	3,950.8	4,330.7	4,401.7	4,245.1	3,968.2	3,850.8

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
SALES AND USE TAX[5, 7]	2,035.0	2,127.9	2,245.5	2,396.3	2,554.7	2,692.5	2,793.5	2,927.0
BEVERAGE LICENSES AND TAXES	14.4	14.5	14.9	15.5	16.0	16.1	16.3	16.8
DOCUMENTARY STAMP TAX	44.3	48.1	63.0	61.5	61.4	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	154.9	162.6	165.9	173.1	169.7	175.9	172.3	179.6
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[8]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[8]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	387.6	358.9	360.1	368.8	381.7	399.3	410.3	416.3
OIL AND GAS SEVERANCE TAX	1.3	1.9	2.0	1.8	1.2	0.4	0.3	0.4
SOLID MINERAL SEVERANCE TAX	10.6	10.4	8.3	8.1	6.8	6.7	6.4	6.7
GROSS RECEIPTS TAX[11]	1,071.6	1,035.3	1,003.0	1,005.4	1,152.4	1,157.7	1,111.6	1,153.7
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0
MOTOR VEHICLE AND MOBILE HOME LICENSES	125.5	133.6	138.7	147.1	156.9	165.8	170.8	182.3
TOBACCO TAXES	8.2	7.6	7.7	7.0	7.2	7.4	7.3	7.0
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES, LICENSES AND TAXES[12]	57.0	55.2	51.1	54.9	56.9	60.3	63.3	63.4
TOTAL LOCAL GOVERNMENT	3,911.2	3,959.7	4,064.7	4,246.5	4,572.1	4,689.7	5,058.6	4,956.7

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
SALES AND USE TAX[5, 7]	3,070.0	2,933.6	3,206.5	3,985.8	4,242.8	4,207.4	4,137.9	4,087.5
BEVERAGE LICENSES AND TAXES	17.4	16.8	18.1	19.4	18.6	19.3	20.3	20.4
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	188.7	201.4	206.0	221.5	291.9	346.5	331.2	339.7
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[8]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[8]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	425.0	403.3	401.4	445.8	451.3	456.1	454.7	448.9
OIL AND GAS SEVERANCE TAX	0.5	0.4	0.2	0.5	0.6	0.4	0.3	0.2
SOLID MINERAL SEVERANCE TAX	6.5	5.6	5.9	5.1	4.5	4.2	4.1	4.4
GROSS RECEIPTS TAX[11]	1,148.9	1,115.1	1,109.4	1,206.4	1,375.0	1,404.4	1,379.4	1,460.0
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	80.0	80.0	80.0	80.0	80.0	80.0	80.0	80.0
MOTOR VEHICLE AND MOBILE HOME LICENSES	191.7	180.1	199.8	202.9	206.3	207.8	220.9	230.3
TOBACCO TAXES	6.9	6.4	6.4	6.1	5.8	5.0	5.0	4.6
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	135.6	97.9	95.6	98.7
OTHER FEES, LICENSES AND TAXES[12]	60.2	56.3	50.8	47.1	42.6	37.4	31.7	28.0
TOTAL LOCAL GOVERNMENT	5,206.1	4,999.0	5,284.5	6,220.7	6,855.0	6,866.6	6,761.1	6,802.7

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34
SALES AND USE TAX[5, 7]	4,144.3	4,238.2	4,359.5	4,474.7	4,602.6	4,733.8	4,869.7	5,008.9
BEVERAGE LICENSES AND TAXES	20.7	20.9	21.2	21.4	21.6	21.8	22.0	22.2
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	355.4	363.6	376.0	392.2	408.9	426.9	447.1	470.0
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[8]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[8]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	448.1	449.7	451.4	452.7	453.6	454.5	455.2	456.0
OIL AND GAS SEVERANCE TAX	0.5	0.4	0.5	0.5	0.5	0.6	0.6	0.7
SOLID MINERAL SEVERANCE TAX	3.7	3.7	3.6	3.6	3.5	3.6	3.5	3.5
GROSS RECEIPTS TAX[11]	1,500.1	1,528.7	1,514.4	1,497.2	1,489.3	1,484.8	1,483.2	1,485.4
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	80.0	80.0	80.0	80.0	80.0	80.0	80.0	0.0
MOTOR VEHICLE AND MOBILE HOME LICENSES	227.6	236.1	238.1	239.7	241.8	243.2	244.6	246.0
TOBACCO TAXES	4.4	4.2	4.1	3.9	3.8	3.6	3.5	3.4
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	75.2	58.6	60.5	61.5	61.5	55.1	50.3	46.6
OTHER FEES, LICENSES AND TAXES[12]	24.4	21.9	20.2	19.2	18.5	18.2	18.1	18.2
TOTAL LOCAL GOVERNMENT	6,884.5	7,005.9	7,129.5	7,246.6	7,385.7	7,526.1	7,677.9	7,760.8

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	34-35	35-36
SALES AND USE TAX[5, 7]	5,152.1	5,299.2
BEVERAGE LICENSES AND TAXES	22.4	22.6
DOCUMENTARY STAMP TAX	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0
INSURANCE PREMIUM TAX	489.3	511.7
ARTICLE V FEES[6]	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[8]	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[8]	0.0	0.0
MOTOR FUEL TAX	456.8	457.4
OIL AND GAS SEVERANCE TAX	0.7	0.7
SOLID MINERAL SEVERANCE TAX	3.5	3.5
GROSS RECEIPTS TAX[11]	1,488.4	1,492.1
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0
MOTOR VEHICLE AND MOBILE HOME LICENSES	247.4	248.8
TOBACCO TAXES	3.2	3.1
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	49.1	49.1
OTHER FEES, LICENSES AND TAXES[12]	18.4	18.7
TOTAL LOCAL GOVERNMENT	7,931.3	8,106.9

TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)

	70-71	71-72	72-73	73-74	74-75	75-76	76-77	77-78
COUNTIES AND CITIES	13.4	15.9	17.9	19.2	23.9	23.4	12.3	17.0
U.S. GOVERNMENT[32]	505.8	626.9	757.3	757.3	1,009.5	1,080.5	1,253.1	1,335.5
OTHER ASSISTANCE & DONATIONS GRANTS[17]	11.6	12.7	14.7	24.5	27.9	34.6	36.0	37.8
TOTAL FEDERAL AND LOCAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3

TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)

	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86
COUNTIES AND CITIES	18.4	24.1	28.1	27.9	30.2	29.7	29.8	37.3
U.S. GOVERNMENT[32]	1,380.2	1,732.6	1,921.7	1,833.3	1,891.1	2,067.9	2,298.8	2,534.3
OTHER ASSISTANCE & DONATIONS GRANTS[17]	47.7	52.2	60.9	67.3	92.0	97.3	109.2	130.3
TOTAL FEDERAL AND LOCAL ASSISTANCE	1,446.3	1,808.9	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9

TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)

	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94
COUNTIES AND CITIES	45.8	50.4	67.2	69.1	89.0	71.3	66.6	73.2
U.S. GOVERNMENT[32]	2,712.1	3,030.4	3,498.1	3,922.4	4,541.3	5,379.2	6,973.3	7,172.4
OTHER ASSISTANCE & DONATIONS GRANTS[17]	133.3	148.6	203.8	244.2	262.2	215.2	206.7	216.3
TOTAL FEDERAL AND LOCAL ASSISTANCE	2,891.2	3,229.4	3,769.1	4,235.6	4,892.5	5,665.7	7,246.6	7,461.9

TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)

	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
COUNTIES AND CITIES	64.0	57.4	67.2	77.1	78.1	76.8	85.8	92.3
U.S. GOVERNMENT[32]	7,737.9	8,162.4	8,004.2	8,198.6	9,109.7	10,287.7	11,672.2	13,602.2
OTHER ASSISTANCE & DONATIONS GRANTS[17]	202.3	216.6	222.2	246.5	268.3	309.5	358.9	872.5
TOTAL FEDERAL AND LOCAL ASSISTANCE	8,004.2	8,436.4	8,293.6	8,522.2	9,456.1	10,674.0	12,116.8	14,566.9

TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)

	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
COUNTIES AND CITIES	79.7	81.3	82.4	60.9	72.9	88.1	72.6	73.5
U.S. GOVERNMENT[32]	15,158.2	16,633.8	17,808.5	18,260.1	17,626.0	18,052.3	20,824.6	28,478.4
OTHER ASSISTANCE & DONATIONS GRANTS[17]	458.3	349.8	87.0	108.3	139.9	105.1	147.1	232.9
TOTAL FEDERAL AND LOCAL ASSISTANCE	15,696.1	17,065.0	17,977.9	18,429.3	17,838.8	18,245.5	21,044.3	28,784.9

TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)

	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
COUNTIES AND CITIES	69.2	66.5	63.9	66.3	59.1	80.0	80.8	80.7
U.S. GOVERNMENT[32]	29,351.7	22,826.3	22,778.4	23,874.8	23,915.3	24,946.1	25,420.4	26,931.5
OTHER ASSISTANCE & DONATIONS GRANTS[17]	151.2	123.8	131.8	109.3	180.5	134.7	144.4	77.9
TOTAL FEDERAL AND LOCAL ASSISTANCE	29,572.0	23,016.5	22,974.1	24,050.4	24,155.0	25,160.8	25,645.6	27,090.2

TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)

	18-19	19-20	20-21	21-22	22-23	23-24	24-25
COUNTIES AND CITIES	94.6	100.3	129.4	121.9	92.4	90.9	96.3
U.S. GOVERNMENT[32]	27,929.0	35,954.9	54,509.9	39,840.8	43,125.0	41,568.0	39,361.4
OTHER ASSISTANCE & DONATIONS GRANTS[17]	130.8	104.0	1,120.7	1,625.9	386.7	412.4	1,281.2
TOTAL FEDERAL AND LOCAL ASSISTANCE	28,154.3	36,159.1	55,759.9	41,588.7	43,604.1	42,071.3	40,738.8

TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)

	25-26	26-27	27-28	28-29	29-30	30-31	31-32
COUNTIES AND CITIES	103.8	100.0	101.3	102.5	103.6	104.7	105.7
U.S. GOVERNMENT[32]	37,094.8	38,958.0	33,515.5	34,058.8	34,977.3	35,977.0	36,991.3
OTHER ASSISTANCE & DONATIONS GRANTS[17]	66.8	67.7	68.5	69.3	70.1	70.8	71.5
TOTAL FEDERAL AND LOCAL ASSISTANCE	37,265.4	39,125.7	33,685.3	34,230.6	35,151.0	36,152.5	37,168.5

TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)

	32-33	33-34	34-35	35-36
COUNTIES AND CITIES	106.7	107.6	108.4	109.3
U.S. GOVERNMENT[32]	38,024.5	39,097.0	40,196.4	41,325.0
OTHER ASSISTANCE & DONATIONS GRANTS[17]	72.2	72.8	73.3	73.9
TOTAL FEDERAL AND LOCAL ASSISTANCE	38,203.3	39,277.4	40,378.2	41,508.2

TABLE 1.7
STATE INFRASTRUCTURE FUND (in millions)

THE STATE INFRASTRUCTURE FUND WAS STARTED IN 1987 AND ABOLISHED IN 1991.

	87-88	88-89	89-90	90-91
5 CENT DIESEL FUEL TAX	18.0	0.1	0.0	0.0
DOCUMENTARY STAMP TAX	23.2	26.9	25.7	20.4
SALES AND USE TAX	161.3	473.0	474.3	479.6
EARNINGS ON INVESTMENTS	0.0	0.0	0.2	1.0
TOTAL STATE INFRASTRUCTURE FUND	202.5	500.0	500.2	501.0
LESS TRANSFER TO GR	0.0	0.0	150.0	150.0
PLUS TRANSFER FROM TRUST	0.0	0.0	150.0	150.0
NET STATE INFRASTRUCTURE FUND	202.5	500.0	500.2	501.0

TABLE 1.8
TOTAL DIRECT REVENUE (in millions)

	70-71	71-72	72-73	73-74	74-75	75-76	76-77	77-78	78-79	79-80
STATE TAXATION:										
GENERAL INSPECTION FEES AND LICENSES	14.4	8.8	9.5	9.2	9.2	9.4	9.5	10.0	10.8	10.9
CITRUS INSPECTION FEES AND LICENSES	0.0	6.4	6.2	8.1	8.0	8.7	8.7	9.3	10.2	11.7
OIL AND GAS SEVERANCE TAX	0.6	1.0	4.9	12.2	20.2	26.4	26.4	42.8	49.3	57.3
SOLID MINERAL SEVERANCE TAX	0.0	1.2	2.7	3.4	9.8	21.0	20.6	52.0	42.6	63.9
CAPITAL STOCK TAX (REPEALED)	4.6	3.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	10.4	0.8	0.7	0.8	1.0	1.0	1.7	2.2	2.1
CORPORATION CHARTER TAX (REPEALED)	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4	2.9
CORPORATE INCOME TAX	0.0	27.8	147.7	188.8	180.3	180.7	194.2	256.2	314.4	371.4
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	2.2	4.1	4.1	3.9	4.3	4.7	5.7	5.6	6.6	6.9
CORPORATE FILING FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D.F.S./TREAS. FEES, LICENSES AND TAXES[13]	2.2	2.2	1.7	3.1	5.2	5.9	6.8	7.8	8.9	10.7
GROSS RECEIPTS TAX[11]	21.1	24.0	28.8	35.5	45.3	55.3	60.8	70.8	80.3	91.6
EDUCATIONAL FEES, LICENSES AND TAXES[15]	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0	40.3
INDIAN GAMING[30]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	56.0	61.6	67.6	76.8	81.2	82.0	85.1	88.4	100.0	102.8
SLOT MACHINE FEES, LICENSES, AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	122.1	146.3	160.1	174.2	177.0	182.6	186.4	232.5	239.9	255.9
BEVERAGE LICENSES AND TAXES	130.8	150.3	165.9	180.3	184.6	192.6	199.8	258.5	282.2	296.8
CITRUS TAXES	20.5	18.1	22.6	27.9	23.7	24.7	26.2	23.3	29.4	30.5
WORKERS' COMPENSATION TAX	3.4	3.8	5.0	6.4	7.0	7.4	9.4	13.9	17.6	11.4
WORKERS COMP. SPECIAL DISABILITY	0.9	1.7	2.9	3.9	4.3	8.0	10.2	10.7	18.7	17.5
REEMPLOYMENT ASSISTANCE TAX	40.2	49.6	62.5	70.7	83.9	147.7	245.8	319.4	390.0	292.1
PROFESSIONAL FEES AND LICENSES	3.7	3.9	5.4	5.9	7.4	7.6	10.4	11.1	12.3	12.9
AUTO ROAD TAX (REPEALED)	2.3	1.4	1.8	2.9	2.2	2.1	2.3	2.4	2.6	2.9
LAND ACQUISITION TAX(REPEALED)	5.9	9.3	13.4	14.0	10.4	11.4	13.7	18.2	23.6	8.1
INSURANCE TAXES	43.0	39.9	42.7	45.8	50.4	59.2	74.1	80.0	85.7	92.3
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	246.8	306.9	348.6	357.6	362.5	369.7	384.4	406.6	430.1	417.2
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[16]	47.9	99.8	91.4	94.5	72.5	78.6	93.3	104.4	118.2	134.0
DOCUMENTARY STAMP TAX	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2	175.7
ESTATE TAX[21]	18.4	31.3	32.9	40.9	34.3	37.9	49.3	45.8	55.9	69.9
SALES AND USE TAX[4, 11]	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0	2,252.1
HUNTING AND FISHING LICENSES[18]	4.4	4.5	5.0	5.3	5.5	5.2	5.1	5.5	6.2	8.5
MTR VEHICLE AND MOBILE HOME LICENSES	119.8	133.6	150.2	166.1	175.6	179.9	255.6	198.5	209.4	226.5
MTR VEHICLE INSPECTION FEES (REPEALED)	2.2	2.0	2.1	2.3	2.1	2.1	2.2	2.4	2.5	2.6
AUTO TITLE AND LIEN FEES	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6	9.5
HSMV MISC FEES, LICENSES & FINES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS LICENSES AND FEES	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2	24.3
MOTOR VEHICLE CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COUNTY MEDICAID SHARE	11.1	13.4	13.1	14.3	15.7	14.0	14.7	12.8	8.2	30.8
OTHER FEES, LICENSES AND TAXES[3]	88.2	120.6	126.5	122.6	123.1	174.2	211.7	279.5	334.9	348.9
SUBTOTAL STATE TAXATION	1,799.5	2,264.3	2,698.7	3,015.6	3,029.3	3,292.1	3,771.3	4,398.9	5,047.1	5,493.0
DONATIONS/FEDERAL ASSISTANCE:										
COUNTIES AND CITIES	13.4	15.9	17.9	19.2	23.9	23.4	12.3	17.0	18.4	24.1
U.S. GOVERNMENT[32]	505.8	626.9	757.3	757.3	1,009.5	1,080.5	1,253.1	1,335.5	1,380.2	1,732.6
OTHER ASSISTANCE & DONATIONS GRANTS[17]	11.6	12.7	14.7	24.5	27.9	34.6	36.0	37.8	47.7	52.2
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3	1,446.3	1,808.9
OTHER DIRECT REVENUE:										
MISCELLANEOUS REVENUES[20]	94.0	115.5	120.9	119.0	127.9	152.4	187.5	241.1	290.5	337.7
EARNINGS ON INVESTMENTS	68.6	77.3	105.6	169.9	202.9	187.8	205.3	251.1	329.6	439.8
TOTAL FINES/FORFEITURES/JUDGMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY[27]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ABANDONED PROPERTY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL OTHER DIRECT REVENUE	162.6	192.8	226.5	288.9	330.8	340.2	392.8	492.2	620.1	777.5
TOTAL DIRECT REVENUE	2,492.9	3,112.6	3,715.1	4,105.5	4,421.4	4,770.8	5,465.5	6,281.4	7,113.5	8,079.4

TABLE 1.8
TOTAL DIRECT REVENUE (in millions)

	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89
STATE TAXATION:									
GENERAL INSPECTION FEES AND LICENSES	9.4	11.7	11.7	13.1	14.3	16.8	18.2	19.1	19.8
CITRUS INSPECTION FEES AND LICENSES	14.2	11.4	12.7	13.9	14.9	13.6	15.0	16.3	18.1
OIL AND GAS SEVERANCE TAX	95.2	79.4	50.8	28.8	21.6	17.4	14.7	9.3	8.9
SOLID MINERAL SEVERANCE TAX	73.9	78.2	59.7	86.2	84.0	94.4	68.1	66.9	53.9
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	3.0	3.3	3.1	3.7	3.7	4.0	4.3	0.1	0.1
CORPORATE INCOME TAX	402.5	419.5	424.1	471.1	555.0	644.0	738.3	798.6	898.5
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	9.3	12.6	4.5	14.2	20.9	18.8	21.4	31.5	34.9
CORPORATE FILING FEES	0.0	9.5	10.3	11.8	14.4	15.6	17.5	22.1	25.0
D.F.S./TREAS. FEES, LICENSES AND TAXES[13]	12.3	13.3	14.7	20.0	20.9	25.3	27.2	30.9	35.3
GROSS RECEIPTS TAX[11]	137.4	132.6	136.7	149.6	165.2	202.3	204.3	217.9	227.6
EDUCATIONAL FEES, LICENSES AND TAXES[15]	43.9	50.2	49.4	62.6	79.6	118.4	142.8	158.9	198.3
INDIAN GAMING[30]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	105.9	109.5	111.5	116.0	120.1	119.3	125.1	127.7	114.7
SLOT MACHINE FEES, LICENSES, AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	266.2	270.2	275.1	277.9	286.1	286.4	331.3	350.8	344.7
BEVERAGE LICENSES AND TAXES	315.2	332.5	333.2	421.2	439.0	444.5	458.9	465.3	468.0
CITRUS TAXES	28.8	34.5	41.2	41.6	50.6	31.8	39.2	46.0	58.0
WORKERS' COMPENSATION TAX	8.4	20.8	17.7	23.9	31.6	35.5	36.5	33.5	33.9
WORKERS COMP. SPECIAL DISABILITY	15.1	7.7	8.7	15.0	28.1	32.7	36.9	31.3	29.4
REEMPLOYMENT ASSISTANCE TAX	218.7	206.8	231.8	343.8	390.6	351.9	322.7	316.3	311.5
PROFESSIONAL FEES AND LICENSES	16.1	14.6	19.9	18.9	20.3	22.8	24.9	31.8	40.1
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES	97.0	104.1	121.8	136.1	156.1	186.9	218.6	295.6	240.3
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	0.1
MOTOR FUEL TAX	417.2	425.3	435.1	564.6	581.4	646.4	642.6	720.2	722.0
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[16]	157.8	159.0	188.5	244.8	257.8	312.0	380.8	367.0	404.1
DOCUMENTARY STAMP TAX	209.7	189.4	207.6	297.7	305.5	339.9	416.1	441.0	447.5
ESTATE TAX[21]	70.6	78.6	83.0	82.4	102.9	132.9	157.5	183.4	198.1
SALES AND USE TAX[4, 11]	2,542.9	2,805.7	3,598.3	4,356.7	4,677.4	5,050.7	5,561.2	6,882.0	7,680.2
HUNTING AND FISHING LICENSES[18]	8.9	8.9	9.4	9.6	10.0	10.1	11.8	12.3	12.7
MTR VEHICLE AND MOBILE HOME LICENSES	226.4	232.5	256.2	282.8	293.7	312.8	321.9	334.0	363.5
MTR VEHICLE INSPECTION FEES (REPEALED)	2.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	10.6	10.3	12.9	16.2	17.0	18.6	19.3	21.2	20.9
HSMV MISC FEES, LICENSES & FINES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS LICENSES AND FEES	27.9	26.3	25.5	29.7	32.7	44.9	46.1	57.0	55.2
MOTOR VEHICLE CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COUNTY MEDICAID SHARE	25.8	31.8	35.0	37.8	37.0	45.0	36.5	53.9	57.8
OTHER FEES, LICENSES AND TAXES[3]	348.0	262.9	379.8	391.3	595.8	920.4	1,047.3	1,049.0	1,286.6
SUBTOTAL STATE TAXATION	5,923.7	6,153.3	7,169.8	8,583.0	9,428.2	10,516.2	11,507.1	13,208.9	14,409.3
DONATIONS/FEDERAL ASSISTANCE:									
COUNTIES AND CITIES	28.1	27.9	30.2	29.7	29.8	37.3	45.8	50.4	67.2
U.S. GOVERNMENT[32]	1,921.7	1,833.3	1,891.1	2,067.9	2,298.8	2,534.3	2,712.1	3,030.4	3,498.1
OTHER ASSISTANCE & DONATIONS GRANTS[17]	60.9	67.3	92.0	97.3	109.2	130.3	133.3	148.6	203.8
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9	2,891.2	3,229.4	3,769.1
OTHER DIRECT REVENUE:									
MISCELLANEOUS REVENUES[20]	335.0	243.5	333.4	273.4	422.1	661.2	620.4	589.1	869.5
EARNINGS ON INVESTMENTS	191.2	282.2	239.2	223.4	290.4	270.8	395.2	463.3	512.1
TOTAL FINES/FORFEITURES/JUDGMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY[27]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	650.9	1,760.1
ABANDONED PROPERTY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL OTHER DIRECT REVENUE	526.2	525.7	572.6	496.8	712.5	932.1	1,015.5	1,703.3	3,141.7
TOTAL DIRECT REVENUE	8,460.6	8,607.5	9,755.7	11,274.7	12,578.5	14,150.2	15,413.8	18,141.6	21,320.0

TABLE 1.8
TOTAL DIRECT REVENUE (in millions)

	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98
STATE TAXATION:									
GENERAL INSPECTION FEES AND LICENSES	19.9	20.8	25.6	30.2	31.5	34.8	32.3	34.6	36.7
CITRUS INSPECTION FEES AND LICENSES	18.5	20.8	21.5	22.9	23.5	25.7	25.6	27.5	24.5
OIL AND GAS SEVERANCE TAX	9.5	9.3	7.0	8.5	6.6	8.4	7.7	10.1	7.2
SOLID MINERAL SEVERANCE TAX	56.4	62.8	50.2	46.0	38.3	42.9	69.5	65.7	62.3
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX	808.1	701.6	801.3	846.6	1,047.4	1,063.5	1,162.7	1,362.3	1,395.7
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	40.9	56.8	7.3	11.1	15.6	12.4	10.1	12.0	10.0
CORPORATE FILING FEES	33.8	46.7	49.0	112.6	117.9	122.3	123.8	122.2	114.5
D.F.S./TREAS. FEES, LICENSES AND TAXES[13]	36.1	31.3	31.5	49.7	57.3	57.5	58.3	58.8	58.1
GROSS RECEIPTS TAX[11]	290.0	333.6	391.4	447.8	459.4	508.4	543.3	575.7	634.2
EDUCATIONAL FEES, LICENSES AND TAXES[15]	210.9	242.6	284.1	330.3	355.6	339.7	359.9	390.4	442.6
INDIAN GAMING[30]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	110.6	106.6	102.0	114.5	102.5	94.5	89.6	73.7	69.1
SLOT MACHINE FEES, LICENSES, AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	340.9	457.3	437.4	449.0	440.7	452.3	458.2	443.7	468.1
BEVERAGE LICENSES AND TAXES	474.2	555.7	552.0	565.6	562.9	562.2	569.5	581.4	594.4
CITRUS TAXES	42.4	56.1	47.9	60.4	53.8	56.8	48.9	68.4	65.0
WORKERS' COMPENSATION TAX	38.9	52.4	48.6	47.1	57.3	80.7	99.7	90.0	77.8
WORKERS COMP. SPECIAL DISABILITY	48.1	64.5	62.0	82.8	116.3	148.2	173.7	136.8	133.6
REEMPLOYMENT ASSISTANCE TAX	290.1	307.4	437.8	605.9	716.0	751.4	706.3	664.3	550.4
PROFESSIONAL FEES AND LICENSES	47.5	47.0	56.0	49.8	62.4	76.1	75.0	75.2	83.9
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES	293.7	280.6	279.4	288.4	318.9	336.2	385.7	406.3	418.3
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	754.2	927.6	1,104.7	1,188.8	1,269.2	1,356.8	1,382.5	1,434.8	1,507.1
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX[16]	418.2	518.7	586.2	783.4	836.0	818.0	895.9	952.4	1,184.5
DOCUMENTARY STAMP TAX	429.6	470.0	504.0	639.0	774.9	695.3	775.2	844.2	1,045.4
ESTATE TAX[21]	257.8	301.0	291.4	307.5	359.0	420.0	421.7	546.9	595.0
SALES AND USE TAX[4, 11]	8,224.9	8,152.0	8,375.5	9,426.0	10,072.5	10,672.0	11,461.8	12,088.8	12,974.7
HUNTING AND FISHING LICENSES[18]	14.5	15.8	15.4	14.6	14.7	14.8	14.2	15.5	31.0
MTR VEHICLE AND MOBILE HOME LICENSES	404.7	367.9	384.8	399.8	422.0	402.5	444.3	460.5	483.9
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	22.2	54.3	88.6	96.6	97.7	103.8	105.4	109.5	109.5
HSMV MISC FEES, LICENSES & FINES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS LICENSES AND FEES	42.5	57.6	78.2	73.4	74.3	73.9	70.8	74.9	83.5
MOTOR VEHICLE CHARGES	46.9	208.3	221.0	271.5	256.7	231.2	219.1	244.1	242.8
COUNTY MEDICAID SHARE	70.5	108.0	102.9	114.5	113.9	118.8	114.0	129.6	99.8
OTHER FEES, LICENSES AND TAXES[3]	1,457.0	577.0	1,084.1	1,272.9	1,376.9	1,337.5	1,337.2	1,401.0	1,379.7
SUBTOTAL STATE TAXATION	15,353.4	15,211.9	16,528.9	18,757.3	20,251.6	21,018.4	22,241.7	23,501.5	24,983.1
DONATIONS/FEDERAL ASSISTANCE:									
COUNTIES AND CITIES	69.1	89.0	71.3	66.6	73.2	64.0	57.4	67.2	77.1
U.S. GOVERNMENT[32]	3,922.4	4,541.3	5,379.2	6,973.3	7,172.4	7,737.9	8,162.4	8,004.2	8,198.6
OTHER ASSISTANCE & DONATIONS GRANTS[17]	244.2	262.2	215.2	206.7	216.3	202.3	216.6	222.2	246.5
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	4,235.6	4,892.5	5,665.7	7,246.6	7,461.9	8,004.2	8,436.4	8,293.6	8,522.2
OTHER DIRECT REVENUE:									
MISCELLANEOUS REVENUES[20]	961.6	1,082.6	991.8	848.6	932.3	867.5	963.5	957.4	1,346.8
EARNINGS ON INVESTMENTS	555.1	603.9	518.2	534.5	437.4	514.2	611.8	605.2	748.9
TOTAL FINES/FORFEITURES/JUDGMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY[27]	2,055.1	2,160.3	2,190.7	2,133.1	2,152.5	2,238.1	2,061.5	2,085.2	2,065.5
ABANDONED PROPERTY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL OTHER DIRECT REVENUE	3,571.7	3,846.8	3,700.6	3,516.2	3,522.2	3,619.8	3,636.8	3,647.8	4,161.2
TOTAL DIRECT REVENUE	23,160.8	23,951.2	25,895.2	29,520.1	31,235.7	32,642.3	34,314.9	35,442.9	37,666.4

TABLE 1.8
TOTAL DIRECT REVENUE (in millions)

	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
STATE TAXATION:									
GENERAL INSPECTION FEES AND LICENSES	38.6	41.0	40.6	45.5	48.1	50.0	52.0	50.6	52.5
CITRUS INSPECTION FEES AND LICENSES	27.1	28.2	29.3	30.5	23.8	22.9	19.3	20.8	19.7
OIL AND GAS SEVERANCE TAX	4.0	6.3	8.3	5.2	5.3	6.3	8.3	9.6	9.3
SOLID MINERAL SEVERANCE TAX	63.1	50.6	39.0	34.9	41.4	36.5	50.6	46.0	36.5
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX	1,472.2	1,406.5	1,344.8	1,218.5	1,228.1	1,344.8	1,729.7	2,405.4	2,443.7
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	12.0	13.5	17.5	15.5	6.1	1.8	2.0	0.0	0.0
CORPORATE FILING FEES	120.0	121.0	128.6	133.3	142.9	184.8	199.2	214.3	218.8
D.F.S./TREAS. FEES, LICENSES AND TAXES[13]	58.4	59.4	62.5	68.1	66.0	73.3	74.9	79.9	79.9
GROSS RECEIPTS TAX[11]	639.6	666.2	686.4	769.8	787.8	829.0	882.2	975.8	1,067.6
EDUCATIONAL FEES, LICENSES AND TAXES[15]	489.8	545.0	593.6	687.9	742.6	502.9	0.1	0.0	0.0
INDIAN GAMING[30]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	59.7	57.5	34.7	35.1	32.4	32.1	32.0	33.6	33.9
SLOT MACHINE FEES, LICENSES, AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.6
TOBACCO TAX	453.3	443.1	442.8	446.5	441.2	446.4	468.2	456.8	454.0
BEVERAGE LICENSES AND TAXES	605.4	604.6	575.3	578.2	593.1	626.0	657.3	678.8	690.6
CITRUS TAXES	54.1	64.8	60.2	54.2	48.4	48.6	30.5	33.5	41.8
WORKERS' COMPENSATION TAX	74.4	96.5	110.6	135.7	150.7	127.4	108.3	71.0	53.4
WORKERS COMP. SPECIAL DISABILITY	129.1	135.3	161.9	171.2	177.9	199.2	224.7	248.7	239.5
REEMPLOYMENT ASSISTANCE TAX	550.2	522.6	519.5	619.2	694.2	931.1	1,152.0	1,233.3	1,037.6
PROFESSIONAL FEES AND LICENSES	73.3	49.4	53.7	46.7	66.1	66.5	80.9	75.5	71.2
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES	396.4	430.3	431.8	507.3	626.4	709.9	767.8	859.7	1,000.6
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	1,599.7	1,663.2	1,738.4	1,810.5	1,896.8	2,010.8	2,083.4	2,236.1	2,290.5
ARTICLE V FEES[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	148.7	149.1
INTANGIBLE PERSONAL PROPERTY TAX[16]	1,210.0	994.7	717.3	783.3	826.7	857.1	981.1	1,085.0	772.6
DOCUMENTARY STAMP TAX	1,185.1	1,223.5	1,313.2	1,572.5	2,001.5	2,632.1	3,365.2	4,058.3	3,032.8
ESTATE TAX[21]	674.1	778.7	767.1	751.3	558.4	382.7	324.4	71.4	43.4
SALES AND USE TAX[4, 11]	13,917.7	15,076.9	15,802.6	16,045.5	16,431.7	17,866.7	19,870.3	21,812.4	21,877.1
HUNTING AND FISHING LICENSES[18]	29.8	29.0	30.8	34.0	33.9	37.2	35.1	36.5	36.2
MTR VEHICLE AND MOBILE HOME LICENSES	492.3	523.8	535.9	578.6	584.7	628.7	650.1	693.4	713.7
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	113.7	118.3	142.6	126.4	129.2	139.8	143.6	149.3	142.8
HSMV MISC FEES, LICENSES & FINES	0.0	0.0	10.5	7.3	31.1	24.9	15.0	17.9	18.0
DRIVERS LICENSES AND FEES	84.8	85.4	91.8	88.4	92.2	112.2	132.2	134.2	128.0
MOTOR VEHICLE CHARGES	245.8	256.2	267.1	249.2	249.7	259.7	280.5	288.0	273.3
COUNTY MEDICAID SHARE	104.5	118.9	127.4	134.5	140.9	165.9	181.2	181.0	172.6
OTHER FEES, LICENSES AND TAXES[3]	1,398.1	1,516.5	1,510.0	1,744.7	1,880.0	2,077.1	2,138.0	2,244.6	2,519.8
SUBTOTAL STATE TAXATION	26,376.2	27,726.6	28,395.8	29,529.6	30,779.3	33,434.4	36,740.0	40,650.0	39,782.1
DONATIONS/FEDERAL ASSISTANCE:									
COUNTIES AND CITIES	78.1	76.8	85.8	92.3	79.7	81.3	82.4	60.9	72.9
U.S. GOVERNMENT[32]	9,109.7	10,287.7	11,672.2	13,602.2	15,158.2	16,633.8	17,808.5	18,260.1	17,626.0
OTHER ASSISTANCE & DONATIONS GRANTS[17]	268.3	309.5	358.9	872.5	458.3	349.8	87.0	108.3	139.9
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	9,456.1	10,674.0	12,116.8	14,566.9	15,696.1	17,065.0	17,977.9	18,429.3	17,838.8
OTHER DIRECT REVENUE:									
MISCELLANEOUS REVENUES[20]	1,516.2	1,105.1	1,345.5	1,580.8	1,517.2	1,460.5	1,586.5	1,707.0	1,542.8
EARNINGS ON INVESTMENTS	789.0	690.3	940.2	739.7	728.6	525.8	565.0	671.8	1,008.8
TOTAL FINES/FORFEITURES/JUDGMENTS	0.0	864.5	921.4	985.1	779.7	534.6	585.2	625.5	620.9
BP SETTLEMENT AGREEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY[27]	2,113.0	2,266.5	2,297.9	2,346.8	2,883.5	3,086.4	3,487.6	3,988.6	4,142.6
ABANDONED PROPERTY	0.0	0.0	0.0	0.0	0.0	254.6	208.7	355.0	272.1
SUBTOTAL OTHER DIRECT REVENUE	4,418.3	4,926.4	5,505.0	5,652.4	5,909.0	5,861.9	6,433.0	7,347.9	7,587.2
TOTAL DIRECT REVENUE	40,250.6	43,327.0	46,017.6	49,748.9	52,384.4	56,361.3	61,150.9	66,427.2	65,208.0

TABLE 1.8
TOTAL DIRECT REVENUE (in millions)

	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
STATE TAXATION:									
GENERAL INSPECTION FEES AND LICENSES	53.3	61.0	57.4	69.8	59.9	72.9	57.6	72.0	58.0
CITRUS INSPECTION FEES AND LICENSES	19.0	18.2	14.8	14.0	18.4	15.4	15.4	14.0	13.0
OIL AND GAS SEVERANCE TAX	13.3	7.9	3.9	10.1	13.5	11.2	10.9	5.5	1.6
SOLID MINERAL SEVERANCE TAX	43.2	73.5	58.6	48.9	34.5	35.9	36.6	31.4	33.8
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX	2,216.8	1,833.4	1,790.0	1,874.5	2,010.8	2,081.0	2,042.5	2,236.3	2,272.1
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	242.9	239.9	238.1	273.6	275.8	284.1	298.6	309.8	317.4
D.F.S./TREAS. FEES, LICENSES AND TAXES[13]	85.1	130.6	116.7	125.0	130.1	128.1	132.6	155.8	157.2
GROSS RECEIPTS TAX[11]	1,126.0	1,126.2	1,097.7	1,071.6	1,035.3	1,003.0	1,005.4	1,152.4	1,157.7
EDUCATIONAL FEES, LICENSES AND TAXES[15]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING[30]	0.0	0.0	287.5	140.4	150.0	226.1	237.3	255.6	215.3
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	33.8	29.2	26.6	26.0	26.9	25.1	27.1	26.2	26.3
SLOT MACHINE FEES, LICENSES, AND TAXES	132.3	114.0	153.0	149.4	156.5	160.5	189.2	198.3	205.6
TOBACCO TAX	443.7	447.0	1,342.9	1,318.5	1,240.9	1,227.2	1,172.5	1,192.9	1,215.2
BEVERAGE LICENSES AND TAXES	646.0	626.9	627.1	596.3	564.7	524.4	491.3	498.8	406.9
CITRUS TAXES	53.2	49.0	41.4	42.4	42.3	38.7	31.1	25.0	23.3
WORKERS' COMPENSATION TAX	33.6	17.1	19.5	33.3	47.8	74.3	82.4	81.6	81.7
WORKERS COMP. SPECIAL DISABILITY	189.3	144.1	112.4	37.1	39.4	43.0	46.6	43.6	45.1
REEMPLOYMENT ASSISTANCE TAX	874.6	879.5	1,155.9	1,674.2	2,156.2	2,247.8	1,937.4	1,541.6	1,074.1
PROFESSIONAL FEES AND LICENSES	56.0	69.2	61.2	78.0	71.4	88.2	78.2	86.5	82.7
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES	936.4	844.7	856.0	867.6	878.0	894.1	902.0	887.2	910.7
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	2,273.8	2,212.0	2,243.8	2,238.3	2,194.5	2,224.8	2,324.0	2,433.7	2,557.8
ARTICLE V FEES[6]	164.9	280.9	646.0	864.1	863.0	841.9	295.8	266.3	248.4
INTANGIBLE PERSONAL PROPERTY TAX[16]	436.3	200.0	158.7	162.5	184.6	276.5	256.1	303.9	338.7
DOCUMENTARY STAMP TAX	1,954.9	1,122.8	1,078.6	1,156.5	1,261.6	1,643.4	1,812.5	2,120.8	2,276.9
ESTATE TAX[21]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX[4, 11]	20,721.3	18,609.5	17,992.1	18,697.1	19,573.3	20,686.4	22,127.4	23,640.1	24,712.9
HUNTING AND FISHING LICENSES[18]	44.3	47.6	47.4	51.4	50.8	49.2	53.5	59.1	57.6
MTR VEHICLE AND MOBILE HOME LICENSES	670.2	620.1	1,234.9	1,342.0	1,369.0	1,416.3	1,465.7	1,228.5	1,209.2
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	129.9	111.1	281.5	337.8	347.9	362.2	385.3	415.7	438.6
HSMV MISC FEES, LICENSES & FINES	16.7	16.9	28.2	47.2	91.4	105.9	98.0	95.0	99.3
DRIVERS LICENSES AND FEES	121.8	134.1	304.4	341.4	346.4	337.5	317.8	302.4	251.8
MOTOR VEHICLE CHARGES	257.3	218.5	273.4	304.8	319.5	336.7	368.5	406.6	438.6
COUNTY MEDICAID SHARE	165.9	138.1	210.2	208.6	235.3	332.1	296.1	289.6	301.6
OTHER FEES, LICENSES AND TAXES[3]	2,429.5	2,808.9	3,230.2	3,098.6	3,465.4	3,346.9	3,660.2	3,596.2	3,030.8
SUBTOTAL STATE TAXATION	36,585.2	33,231.7	35,790.2	37,301.1	39,255.3	41,140.6	42,255.7	43,972.3	44,260.1
DONATIONS/FEDERAL ASSISTANCE:									
COUNTIES AND CITIES	88.1	72.6	73.5	69.2	66.5	63.9	66.3	59.1	80.0
U.S. GOVERNMENT[32]	18,052.3	20,824.6	28,478.4	29,351.7	22,826.3	22,778.4	23,874.8	23,915.3	24,946.1
OTHER ASSISTANCE & DONATIONS GRANTS[17]	105.1	147.1	232.9	151.2	123.8	131.8	109.3	180.5	134.7
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	18,245.5	21,044.3	28,784.9	29,572.0	23,016.5	22,974.1	24,050.4	24,155.0	25,160.8
OTHER DIRECT REVENUE:									
MISCELLANEOUS REVENUES[20]	1,695.8	1,651.2	1,588.2	1,744.0	1,811.1	1,972.6	1,879.1	2,306.8	2,429.1
EARNINGS ON INVESTMENTS	1,062.1	438.3	271.1	312.7	279.5	253.4	180.5	290.8	319.3
TOTAL FINES/FORFEITURES/JUDGMENTS	659.7	680.0	663.6	631.9	655.7	938.9	662.8	626.0	587.5
BP SETTLEMENT AGREEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY[27]	4,203.7	4,006.0	3,953.7	4,022.5	4,463.8	5,024.1	5,378.0	5,594.7	6,075.5
ABANDONED PROPERTY	312.7	298.3	358.8	346.7	377.0	474.0	383.5	482.4	472.4
SUBTOTAL OTHER DIRECT REVENUE	7,934.1	7,073.9	6,835.3	7,057.8	7,587.1	8,663.0	8,483.9	9,300.7	9,883.9
TOTAL DIRECT REVENUE	62,764.9	61,349.8	71,410.4	73,930.9	69,858.9	72,777.8	74,790.0	77,428.0	79,304.8

TABLE 1.8
TOTAL DIRECT REVENUE (in millions)

	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
STATE TAXATION:								
GENERAL INSPECTION FEES AND LICENSES	72.2	57.1	71.3	59.8	71.9	65.4	77.5	67.2
CITRUS INSPECTION FEES AND LICENSES	11.2	8.5	9.9	10.5	8.6	7.5	5.2	5.2
OIL AND GAS SEVERANCE TAX	1.8	2.3	2.9	1.8	1.2	4.0	2.6	2.2
SOLID MINERAL SEVERANCE TAX	32.0	34.2	32.2	27.1	28.3	22.3	25.4	19.9
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX	2,366.4	2,413.0	3,139.9	2,473.5	3,395.6	3,761.6	5,517.2	6,015.8
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	352.9	367.0	398.8	368.2	535.9	527.8	553.9	572.3
D.F.S./TREAS. FEES, LICENSES AND TAXES[13]	158.6	157.7	168.0	179.6	205.8	230.5	260.7	283.2
GROSS RECEIPTS TAX[11]	1,111.6	1,153.7	1,148.9	1,115.1	1,109.4	1,206.4	1,375.0	1,404.4
EDUCATIONAL FEES, LICENSES AND TAXES[15]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING[30]	122.3	332.0	258.0	0.0	0.0	187.5	0.0	357.0
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	26.1	26.8	26.9	20.9	21.8	26.6	28.5	25.1
SLOT MACHINE FEES, LICENSES, AND TAXES	209.9	210.2	219.5	175.0	186.5	261.6	262.1	261.9
TOBACCO TAX	1,203.0	1,169.8	1,144.7	1,094.8	1,094.7	1,059.3	1,010.2	920.0
BEVERAGE LICENSES AND TAXES	365.1	335.6	352.8	344.1	384.4	405.1	361.3	390.7
CITRUS TAXES	6.8	4.6	7.1	6.1	7.8	6.8	5.4	5.8
WORKERS' COMPENSATION TAX	82.0	78.9	64.3	56.2	49.1	49.8	53.8	54.1
WORKERS COMP. SPECIAL DISABILITY	45.6	47.5	34.4	18.4	15.7	16.2	17.9	17.7
REEMPLOYMENT ASSISTANCE TAX	821.2	606.3	498.2	432.2	1,060.6	653.1	681.1	672.8
PROFESSIONAL FEES AND LICENSES	98.8	86.8	96.9	72.7	89.0	94.6	98.9	82.8
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES	932.3	1,030.3	1,117.9	1,225.9	1,355.1	1,513.3	1,969.7	2,165.1
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	2,645.0	2,717.0	2,847.1	2,705.7	2,761.1	3,066.4	3,127.3	3,432.7
ARTICLE V FEES[6]	232.5	208.6	245.9	210.8	185.6	211.0	230.4	213.5
INTANGIBLE PERSONAL PROPERTY TAX[16]	372.9	371.2	385.2	493.0	701.6	848.0	525.6	444.4
DOCUMENTARY STAMP TAX	2,417.8	2,510.0	2,651.1	2,874.9	4,082.8	5,359.0	3,864.8	3,577.4
ESTATE TAX[21]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX[4, 11]	25,806.0	27,093.0	28,483.9	27,553.6	30,393.3	38,581.6	41,151.6	41,084.8
HUNTING AND FISHING LICENSES[18]	60.1	60.1	61.8	62.8	72.6	72.5	74.1	92.3
MTR VEHICLE AND MOBILE HOME LICENSES	1,265.1	1,327.3	1,367.6	1,338.2	1,463.0	1,517.7	1,555.1	1,544.2
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	457.8	466.7	467.3	435.6	498.7	509.7	504.2	486.1
HSMV MISC FEES, LICENSES & FINES	100.5	106.7	100.3	88.8	85.2	97.0	93.4	90.9
DRIVERS LICENSES AND FEES	336.6	373.9	381.2	345.3	370.5	384.1	382.6	393.6
MOTOR VEHICLE CHARGES	438.0	441.4	443.6	408.3	418.9	488.0	501.2	496.2
COUNTY MEDICAID SHARE	301.5	295.3	298.7	301.7	304.0	295.2	287.1	310.3
OTHER FEES, LICENSES AND TAXES[3]	2,887.4	3,010.0	3,099.0	3,246.9	3,097.9	4,065.1	4,423.0	5,630.3
SUBTOTAL STATE TAXATION	45,340.7	47,103.3	49,625.4	47,747.5	54,056.3	65,594.8	69,027.0	71,120.0
DONATIONS/FEDERAL ASSISTANCE:								
COUNTIES AND CITIES	80.8	80.7	94.6	100.3	129.4	121.9	92.4	90.9
U.S. GOVERNMENT[32]	25,420.4	26,931.5	27,929.0	35,954.9	54,509.9	39,840.8	43,125.0	41,568.0
OTHER ASSISTANCE & DONATIONS GRANTS[17]	144.4	77.9	130.8	104.0	1,120.7	1,625.9	386.7	412.4
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	25,645.6	27,090.2	28,154.3	36,159.1	55,759.9	41,588.7	43,604.1	42,071.3
OTHER DIRECT REVENUE:								
MISCELLANEOUS REVENUES[20]	2,743.3	3,449.8	3,577.5	3,374.6	3,201.6	3,494.2	4,444.7	5,310.7
EARNINGS ON INVESTMENTS	359.6	383.6	529.0	814.7	550.2	352.7	653.5	1,581.4
TOTAL FINES/FORFEITURES/JUDGMENTS	604.8	540.9	644.0	537.2	610.5	614.6	592.9	598.9
BP SETTLEMENT AGREEMENT	400.0	0.0	106.7	106.7	106.7	106.7	106.7	106.7
OPIOID SETTLEMENT AGREEMENT	0.0	0.0	0.0	0.0	0.0	0.0	375.2	163.8
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	5,855.8	6,351.5	5,725.1	0.0	0.0
LOTTERY[27]	6,169.4	6,714.5	7,167.2	7,525.9	9,091.0	9,335.2	9,816.9	9,444.6
ABANDONED PROPERTY	430.8	509.0	537.6	501.6	687.5	637.9	837.7	768.8
SUBTOTAL OTHER DIRECT REVENUE	10,707.9	11,597.7	12,562.0	18,716.4	20,599.0	20,266.4	16,827.5	17,974.9
TOTAL DIRECT REVENUE	81,694.3	85,791.2	90,341.6	102,623.1	130,415.3	127,449.9	129,458.6	131,166.1

TABLE 1.8
TOTAL DIRECT REVENUE (in millions)

	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32
STATE TAXATION:								
GENERAL INSPECTION FEES AND LICENSES	79.1	70.3	80.6	73.5	82.2	76.9	83.9	80.5
CITRUS INSPECTION FEES AND LICENSES	4.8	4.7	4.7	4.7	4.6	4.6	4.6	4.5
OIL AND GAS SEVERANCE TAX	1.2	1.5	2.7	2.1	2.5	2.7	2.8	3.0
SOLID MINERAL SEVERANCE TAX	16.7	19.5	16.8	16.5	16.4	16.2	16.1	15.9
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX	5,808.9	5,919.1	5,888.7	5,877.8	5,958.4	6,016.0	6,092.5	6,172.2
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	588.8	633.7	656.1	680.3	705.7	728.9	750.4	772.8
D.F.S./TREAS. FEES, LICENSES AND TAXES[13]	303.5	289.4	321.4	334.5	347.6	362.8	377.2	393.9
GROSS RECEIPTS TAX[11]	1,379.4	1,460.0	1,500.1	1,528.7	1,514.4	1,497.2	1,489.3	1,484.8
EDUCATIONAL FEES, LICENSES AND TAXES[15]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING[30]	817.3	1,044.3	1,139.6	1,179.5	1,237.9	1,300.4	1,364.1	1,428.6
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	25.1	21.7	13.8	14.0	14.1	14.3	14.6	14.7
SLOT MACHINE FEES, LICENSES, AND TAXES	256.7	262.3	251.8	253.2	260.6	264.5	267.0	269.3
TOBACCO TAX	857.7	814.5	776.0	745.2	717.5	691.0	665.7	641.6
BEVERAGE LICENSES AND TAXES	355.9	330.3	328.6	329.3	340.4	344.8	350.9	358.6
CITRUS TAXES	5.6	5.0	5.2	5.2	5.1	5.1	5.1	5.0
WORKERS' COMPENSATION TAX	52.7	53.0	54.8	55.0	56.1	57.0	58.0	59.1
WORKERS COMP. SPECIAL DISABILITY	14.7	12.6	11.5	10.9	10.7	10.4	10.2	10.0
REEMPLOYMENT ASSISTANCE TAX	547.9	456.7	470.9	471.7	472.5	469.4	462.3	450.5
PROFESSIONAL FEES AND LICENSES	88.1	102.7	102.7	102.7	102.7	102.7	102.7	102.7
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES	2,243.7	2,088.3	2,486.8	2,362.5	2,441.2	2,528.0	2,627.4	2,728.9
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	3,529.0	3,551.1	3,686.4	3,812.1	3,910.2	4,002.1	4,092.4	4,178.8
ARTICLE V FEES[6]	186.9	213.2	209.1	214.0	217.5	221.5	224.9	228.0
INTANGIBLE PERSONAL PROPERTY TAX[16]	502.9	583.2	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX	3,701.1	4,097.0	4,187.1	4,283.4	4,386.2	4,495.9	4,612.8	4,737.3
ESTATE TAX[21]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX[4, 11]	41,096.4	41,616.7	42,181.3	43,131.1	44,368.2	45,539.7	46,840.7	48,177.1
HUNTING AND FISHING LICENSES[18]	68.0	71.9	72.8	73.8	74.6	75.5	76.2	77.0
MTR VEHICLE AND MOBILE HOME LICENSES	1,601.8	1,644.8	1,643.6	1,668.9	1,686.9	1,701.3	1,714.3	1,726.5
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	503.1	510.9	513.2	515.2	517.2	519.1	520.8	522.7
HSMV MISC FEES, LICENSES & FINES	94.9	112.3	119.7	122.0	124.7	126.8	128.4	129.9
DRIVERS LICENSES AND FEES	445.2	476.7	470.9	464.8	463.6	453.6	437.5	421.9
MOTOR VEHICLE CHARGES	490.5	484.3	473.0	466.5	461.1	455.2	449.9	446.0
COUNTY MEDICAID SHARE	368.7	426.2	419.5	451.3	485.8	485.5	507.1	519.2
OTHER FEES, LICENSES AND TAXES[3]	6,175.7	8,546.7	3,542.5	3,583.3	3,622.9	3,661.1	3,697.7	3,732.6
SUBTOTAL STATE TAXATION	72,212.1	75,924.6	71,632.0	72,833.6	74,609.5	76,230.2	78,047.6	79,893.5
DONATIONS/FEDERAL ASSISTANCE:								
COUNTIES AND CITIES	96.3	103.8	100.0	101.3	102.5	103.6	104.7	105.7
U.S. GOVERNMENT[32]	39,361.4	37,094.8	38,958.0	33,515.5	34,058.8	34,977.3	35,977.0	36,991.3
OTHER ASSISTANCE & DONATIONS GRANTS[17]	1,281.2	66.8	67.7	68.5	69.3	70.1	70.8	71.5
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	40,738.8	37,265.4	39,125.7	33,685.3	34,230.6	35,151.0	36,152.5	37,168.5
OTHER DIRECT REVENUE:								
MISCELLANEOUS REVENUES[20]	5,098.1	4,603.4	6,436.4	6,263.4	6,895.0	5,912.3	4,767.9	4,810.4
EARNINGS ON INVESTMENTS	2,383.5	2,553.4	2,349.4	2,042.7	1,813.0	1,630.2	1,578.4	1,576.3
TOTAL FINES/FORFEITURES/JUDGMENTS	556.6	606.8	567.8	569.4	571.5	573.5	575.5	576.9
BP SETTLEMENT AGREEMENT	106.7	106.7	106.7	106.7	106.7	106.7	106.7	106.7
OPIOID SETTLEMENT AGREEMENT	205.2	202.9	147.0	124.5	146.9	149.5	149.5	137.8
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY[27]	9,166.4	9,743.7	9,525.1	9,565.7	9,655.6	9,741.0	9,822.7	9,906.4
ABANDONED PROPERTY	1,916.2	1,187.1	967.0	1,282.9	918.8	918.8	918.8	918.8
SUBTOTAL OTHER DIRECT REVENUE	19,432.7	19,004.0	20,099.3	19,955.2	20,107.5	19,031.9	17,919.5	18,033.2
TOTAL DIRECT REVENUE	132,383.6	132,194.0	130,857.0	126,474.1	128,947.6	130,413.1	132,119.6	135,095.3

TABLE 1.8
TOTAL DIRECT REVENUE (in millions)

	32-33	33-34	34-35	35-36
STATE TAXATION:				
GENERAL INSPECTION FEES AND LICENSES	85.6	84.2	87.3	88.1
CITRUS INSPECTION FEES AND LICENSES	4.5	4.5	4.5	4.5
OIL AND GAS SEVERANCE TAX	3.2	3.4	3.6	3.8
SOLID MINERAL SEVERANCE TAX	15.9	15.8	15.9	15.9
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX	6,252.4	6,333.7	6,416.1	6,499.5
OTHER D.O.S. FEES, LICENSES AND TAXES[14]	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	796.0	819.9	844.5	869.8
D.F.S./TREAS. FEES, LICENSES AND TAXES[13]	409.5	427.7	444.8	464.7
GROSS RECEIPTS TAX[11]	1,483.2	1,485.4	1,488.4	1,492.1
EDUCATIONAL FEES, LICENSES AND TAXES[15]	0.0	0.0	0.0	0.0
INDIAN GAMING[30]	1,496.2	1,566.9	1,641.0	1,718.6
PARI-MUTUEL FEES, LICENSES AND TAXES[19]	14.8	14.9	15.0	15.1
SLOT MACHINE FEES, LICENSES, AND TAXES	271.7	274.2	276.6	279.1
TOBACCO TAX	618.1	595.5	573.8	552.8
BEVERAGE LICENSES AND TAXES	367.2	376.2	385.9	396.7
CITRUS TAXES	5.0	5.0	5.0	5.0
WORKERS' COMPENSATION TAX	60.3	61.4	62.4	63.5
WORKERS COMP. SPECIAL DISABILITY	9.9	9.7	9.5	9.3
REEMPLOYMENT ASSISTANCE TAX	446.2	449.1	452.3	453.9
PROFESSIONAL FEES AND LICENSES	102.7	102.7	102.7	102.7
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0
INSURANCE TAXES	2,835.7	2,943.3	3,052.4	3,170.1
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	4,262.2	4,346.0	4,434.7	4,526.8
ARTICLE V FEES[6]	231.2	234.4	237.7	241.1
INTANGIBLE PERSONAL PROPERTY TAX[16]	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX	4,869.9	5,011.2	5,161.5	5,316.4
ESTATE TAX[21]	0.0	0.0	0.0	0.0
SALES AND USE TAX[4, 11]	49,559.0	50,975.4	52,431.9	53,930.5
HUNTING AND FISHING LICENSES[18]	77.7	78.3	79.0	79.6
MTR VEHICLE AND MOBILE HOME LICENSES	1,733.4	1,740.4	1,747.5	1,754.5
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	524.5	526.2	528.0	529.8
HSMV MISC FEES, LICENSES & FINES	131.4	132.9	134.5	136.0
DRIVERS LICENSES AND FEES	476.4	475.9	475.9	474.3
MOTOR VEHICLE CHARGES	448.1	450.2	452.0	453.8
COUNTY MEDICAID SHARE	528.5	536.9	544.4	551.0
OTHER FEES, LICENSES AND TAXES[3]	3,765.6	3,796.9	3,826.8	3,855.4
SUBTOTAL STATE TAXATION	81,886.0	83,878.3	85,935.5	88,054.2
DONATIONS/FEDERAL ASSISTANCE:				
COUNTIES AND CITIES	106.7	107.6	108.4	109.3
U.S. GOVERNMENT[32]	38,024.5	39,097.0	40,196.4	41,325.0
OTHER ASSISTANCE & DONATIONS GRANTS[17]	72.2	72.8	73.3	73.9
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	38,203.3	39,277.4	40,378.2	41,508.2
OTHER DIRECT REVENUE:				
MISCELLANEOUS REVENUES[20]	4,850.4	4,888.1	4,924.0	4,958.1
EARNINGS ON INVESTMENTS	1,576.3	1,576.3	1,576.3	1,576.3
TOTAL FINES/FORFEITURES/JUDGMENTS	578.5	579.9	581.4	582.7
BP SETTLEMENT AGREEMENT	106.7	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT	125.9	116.5	126.5	126.5
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0
LOTTERY[27]	9,989.6	10,073.5	10,158.2	10,243.7
ABANDONED PROPERTY	918.8	918.8	918.8	918.8
SUBTOTAL OTHER DIRECT REVENUE	18,146.2	18,153.2	18,285.3	18,406.2
TOTAL DIRECT REVENUE	138,235.5	141,308.8	144,598.9	147,968.6

II. Appendices

APPENDIX A
MAJOR ECONOMIC AND DEMOGRAPHIC FACTORS

	70-71	71-72	72-73	73-74	74-75	75-76	76-77	77-78	78-79
FLORIDA RESIDENT POPULATION (In Millions)	7.039	7.454	7.920	8.357	8.588	8.712	8.874	9.094	9.373
GROWTH RATE IN FLORIDA POPULATION (% Change)	4.484	5.890	6.261	5.515	2.765	1.445	1.851	2.482	3.074
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)[26]	9.807	9.734	10.543	14.961	14.092	8.627	7.835	9.318	12.756
% CHANGE IN CONSUMER PRICE INDEX	5.094	3.630	4.029	8.953	11.022	7.080	5.875	6.670	9.393
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	28.923	32.717	38.241	44.218	48.473	52.754	58.086	66.607	76.898
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	11.579	13.117	16.883	15.630	9.623	8.831	10.108	14.669	15.450
PERSONAL CONSUMPTION PRICE INDEX (2017=1.00)	0.214	0.222	0.231	0.249	0.275	0.293	0.310	0.330	0.356
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	2.391	2.565	2.764	2.955	3.079	3.168	3.271	3.398	3.547
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	8.801	12.506	16.192	16.451	4.577	5.284	8.114	13.826	15.630

	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88
FLORIDA RESIDENT POPULATION (In Millions)	9.685	10.065	10.358	10.617	10.903	11.237	11.571	11.913	12.246
GROWTH RATE IN FLORIDA POPULATION (% Change)	3.321	3.923	2.916	2.500	2.696	3.058	2.977	2.958	2.793
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)[26]	17.043	15.984	11.857	6.882	6.496	7.099	5.970	5.211	7.035
% CHANGE IN CONSUMER PRICE INDEX	13.281	11.606	8.687	4.275	3.701	3.921	2.906	2.189	4.127
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	89.775	105.691	118.321	128.535	143.785	158.829	173.450	185.328	203.422
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	16.746	17.729	11.950	8.633	11.864	10.463	9.206	6.848	9.763
PERSONAL CONSUMPTION PRICE INDEX (2017=1.00)	0.392	0.432	0.463	0.485	0.505	0.522	0.538	0.550	0.570
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	3.705	3.877	4.025	4.147	4.277	4.423	4.568	4.713	4.852
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	14.986	15.733	9.654	8.327	11.640	11.043	9.116	9.370	10.150

	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
FLORIDA RESIDENT POPULATION (In Millions)	12.571	12.867	13.178	13.443	13.670	13.962	14.265	14.551	14.859
GROWTH RATE IN FLORIDA POPULATION (% Change)	2.655	2.349	2.420	2.008	1.692	2.137	2.168	2.003	2.120
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)[26]	7.351	7.249	8.034	5.265	4.869	4.819	5.079	4.784	5.022
% CHANGE IN CONSUMER PRICE INDEX	4.575	4.787	5.481	3.192	3.124	2.626	2.849	2.726	2.842
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	229.253	250.426	262.915	275.343	293.833	308.390	329.563	352.854	374.144
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	11.048	9.235	4.987	4.727	6.715	4.954	6.866	7.067	6.034
PERSONAL CONSUMPTION PRICE INDEX (2017=1.00)	0.594	0.618	0.644	0.662	0.680	0.694	0.710	0.724	0.739
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	4.986	5.106	5.231	5.335	5.424	5.538	5.656	5.767	5.887
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	8.436	6.786	4.972	3.649	7.160	5.669	5.814	6.564	6.591

	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06
FLORIDA RESIDENT POPULATION (In Millions)	15.158	15.488	15.882	16.228	16.551	16.892	17.274	17.677	18.062
GROWTH RATE IN FLORIDA POPULATION (% Change)	2.014	2.178	2.539	2.181	1.991	2.059	2.260	2.336	2.177
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)[26]	3.843	3.946	5.494	5.667	3.797	4.308	4.516	5.411	6.037
% CHANGE IN CONSUMER PRICE INDEX	1.794	1.731	2.882	3.411	1.771	2.203	2.206	3.005	3.778
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	400.794	426.550	453.278	488.840	503.550	525.087	562.718	615.183	672.860
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	7.123	6.426	6.266	7.846	3.009	4.277	7.167	9.323	9.376
PERSONAL CONSUMPTION PRICE INDEX (2017=1.00)	0.748	0.755	0.771	0.790	0.800	0.816	0.834	0.855	0.882
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	6.005	6.138	6.297	6.432	6.555	6.686	6.833	6.990	7.142
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	8.076	7.835	7.776	7.248	3.235	4.472	7.036	8.354	8.443

	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15
FLORIDA RESIDENT POPULATION (In Millions)	18.378	18.579	18.671	18.770	18.911	19.087	19.286	19.521	19.804
GROWTH RATE IN FLORIDA POPULATION (% Change)	1.750	1.092	0.498	0.530	0.752	0.931	1.040	1.218	1.450
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)[26]	4.394	4.842	1.904	1.519	2.750	3.895	2.743	2.793	2.176
% CHANGE IN CONSUMER PRICE INDEX	2.599	3.710	1.400	0.984	1.984	2.937	1.685	1.556	0.716
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	713.301	735.420	705.147	702.853	754.960	784.394	802.652	827.461	894.306
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	6.010	3.101	-4.116	-0.325	7.414	3.899	2.328	3.091	8.078
PERSONAL CONSUMPTION PRICE INDEX (2017=1.00)	0.904	0.931	0.941	0.951	0.968	0.992	1.007	1.022	1.030
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	7.266	7.342	7.374	7.411	7.464	7.535	7.615	7.711	7.826
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	5.140	1.034	-4.129	-2.731	2.805	2.808	4.441	4.124	6.475

APPENDIX A
MAJOR ECONOMIC AND DEMOGRAPHIC FACTORS

	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
FLORIDA RESIDENT POPULATION (In Millions)	20.120	20.444	20.772	21.106	21.450	21.808	22.182	22.542	22.911
GROWTH RATE IN FLORIDA POPULATION (% Change)	1.598	1.609	1.605	1.607	1.632	1.668	1.714	1.624	1.620
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)[26]	2.273	3.500	3.882	3.713	3.238	3.992	9.005	8.004	4.997
% CHANGE IN CONSUMER PRICE INDEX	0.664	1.860	2.242	2.073	1.580	2.286	7.168	6.278	3.323
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	935.105	988.985	1,053.020	1,130.618	1,204.815	1,301.396	1,365.475	1,471.650	1,578.759
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	4.562	5.762	6.475	7.369	6.562	8.016	4.924	7.776	7.278
PERSONAL CONSUMPTION PRICE INDEX (2017=1.00)	1.035	1.051	1.072	1.091	1.106	1.128	1.191	1.204	1.237
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	7.955	8.087	8.220	8.356	8.494	8.639	8.798	8.949	9.100
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	5.896	5.365	5.427	5.891	3.194	6.841	14.733	9.655	5.024

	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33
FLORIDA RESIDENT POPULATION (In Millions)	23.275	23.628	23.941	24.241	24.527	24.799	25.057	25.300	25.529
GROWTH RATE IN FLORIDA POPULATION (% Change)	1.550	1.452	1.328	1.251	1.180	1.108	1.039	0.972	0.906
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)[26]	4.246	4.553	4.405	3.421	3.814	3.204	3.167	3.234	3.126
% CHANGE IN CONSUMER PRICE INDEX	2.655	3.056	3.037	2.143	2.603	2.072	2.106	2.240	2.200
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	1,687.080	1,750.336	1,829.333	1,912.927	2,033.719	2,150.532	2,254.528	2,361.093	2,474.337
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	6.861	3.749	4.513	4.570	6.315	5.744	4.836	4.727	4.796
PERSONAL CONSUMPTION PRICE INDEX (2017=1.00)	1.269	1.315	1.346	1.375	1.403	1.430	1.459	1.489	1.518
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	9.248	9.397	9.530	9.660	9.787	9.910	10.029	10.145	10.258
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	6.065	4.858	3.652	5.441	5.712	5.386	5.067	4.752	4.554

	33-34	34-35	35-36
FLORIDA RESIDENT POPULATION (In Millions)	25.745	25.951	26.147
GROWTH RATE IN FLORIDA POPULATION (% Change)	0.846	0.798	0.754
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)[26]	3.015	2.950	2.923
% CHANGE IN CONSUMER PRICE INDEX	2.151	2.135	2.153
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	2591.126	2712.199	2837.781
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	4.720	4.673	4.630
PERSONAL CONSUMPTION PRICE INDEX (2017=1.00)	1.548	1.579	1.610
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	10.367	10.473	10.576
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	4.433	4.326	4.239

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	70-71	71-72	72-73	73-74	74-75	75-76	76-77	77-78	78-79
STATE TAXATION:									
GENERAL INSPECTION FEES AND LICENSES	14.4	8.8	9.5	9.2	9.2	9.4	9.5	10.0	10.8
CITRUS INSPECTION FEES AND LICENSES	0.0	6.4	6.2	8.1	8.0	8.7	8.7	9.3	10.2
SOLID MINERAL SEVERANCE TAX GR	0.0	0.6	1.3	1.7	4.9	10.5	10.3	31.0	36.8
SOLID MINERAL SEVERANCE TAX TRUST	0.0	0.6	1.4	1.7	4.9	10.5	10.3	21.0	5.8
SOLID MINERAL SEVERANCE TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID MINERAL SEVERANCE TAX TOTAL	0.0	1.2	2.7	3.4	9.8	21.0	20.6	52.0	42.6
CAPITAL STOCK TAX GR (REPEALED)	4.6	3.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	10.4	0.8	0.7	0.8	1.0	1.0	1.7	2.2
CORPORATION CHARTER TAX GR (REPEALED)	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4
CORPORATE INCOME TAX GR	0.0	27.8	147.7	188.8	180.3	180.7	194.2	256.2	314.4
OTHER DOS FEES LICENSES AND TAXES TRUST[14]	2.2	4.1	4.1	3.9	4.3	4.7	5.7	5.6	6.6
DFS AND TREAS FEES LICENSES AND TAXES TRUST[13]	2.2	2.2	1.7	3.1	5.2	5.9	6.8	7.8	8.9
GROSS RECEIPTS TAX[11]	21.1	24.0	28.8	35.5	45.3	55.3	60.8	70.8	80.3
EDUCATIONAL FEES LICENSES AND TAXES[15]	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0
INDIAN GAMING GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING TOTAL COLLECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES,LICENSES,TAXES GR[19]	23.7	28.5	37.4	43.2	46.9	48.4	51.0	54.5	65.8
PARIMUTUEL FEES,LICENSES,TAXES TRUST[19]	2.4	3.2	0.3	3.7	4.4	3.7	4.1	4.0	4.3
PARIMUTUEL FEES,LICENSES,TAXES LOCAL[19]	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
PARIMUTUEL FEES,LICENSES,TAXES TOTAL[19]	56.0	61.6	67.6	76.8	81.2	82.0	85.1	88.4	100.0
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES/FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX GR	49.0	55.4	39.8	30.2	29.7	30.9	31.8	72.5	76.3
TOBACCO TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX LOCAL	73.1	90.9	120.3	144.0	147.3	151.7	154.6	160.0	163.6
TOBACCO TAX TOTAL	122.1	146.3	160.1	174.2	177.0	182.6	186.4	232.5	239.9
BEVERAGE LICENSES AND TAXES GR	128.6	145.0	160.4	174.8	178.8	186.6	193.7	252.2	275.6
BEVERAGE LICENSES AND TAXES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES LOCAL	2.2	5.3	5.5	5.5	5.8	6.0	6.1	6.3	6.6
BEVERAGE LICENSES AND TAXES TOTAL	130.8	150.3	165.9	180.3	184.6	192.6	199.8	258.5	282.2
WORKERS COMPENSATION ASSESSMENTS	3.4	3.8	5.0	6.4	7.0	7.4	9.4	13.9	17.6
WORKERS COMP SPECIAL DISABILITY	0.9	1.7	2.9	3.9	4.3	8.0	10.2	10.7	18.7
REEMPLOYMENT ASSISTANCE TAX	40.2	49.6	62.5	70.7	83.9	147.7	245.8	319.4	390.0
CITRUS TAXES	20.5	18.1	22.6	27.9	23.7	24.7	26.2	23.3	29.4
PROFESSIONAL FEES AND LICENSES	3.7	3.9	5.4	5.9	7.4	7.6	10.4	11.1	12.3
OCCUPATIONAL LICENSES (REPEALED)	3.7	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.6	0.5	0.5	0.7	0.6	0.5	0.1	0.1	0.1
ROAD TAX AUTO (REPEALED) TRUST	0.6	0.4	0.3	0.2	0.0	0.3	0.7	0.8	0.9
ROAD TAX AUTO (REPEALED) LOCAL	1.1	0.5	1.0	2.0	1.6	1.3	1.5	1.5	1.6
ROAD TAX AUTO (REPEALED) TOTAL	2.3	1.4	1.8	2.9	2.2	2.1	2.3	2.4	2.6

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	70-71	71-72	72-73	73-74	74-75	75-76	76-77	77-78	78-79
MOTOR FUEL TAX GR	0.0	14.3	4.5	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	141.9	154.9	173.7	178.6	180.9	184.6	192.0	203.0	214.8
MOTOR FUEL TAX LOCAL	104.9	137.7	170.4	179.0	181.6	185.1	192.4	203.6	215.3
MOTOR FUEL TAX TOTAL	246.8	306.9	348.6	357.6	362.5	369.7	384.4	406.6	430.1
CORPORATE FILING FEES GR	1.1	1.2	2.6	2.3	2.2	2.4	2.7	3.0	3.6
CORPORATE FILING FEES TRUST	-1.1	-1.2	-2.6	-2.3	-2.2	-2.4	-2.7	-3.0	-3.6
CORPORATE FILING FEES TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OIL AND GAS SEVERANCE TAX GR	0.4	0.8	4.0	9.3	16.5	21.2	21.1	37.1	42.9
OIL AND GAS SEVERANCE TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OIL AND GAS SEVERANCE TAX LOCAL	0.1	0.2	0.9	2.9	3.7	5.2	5.3	5.7	6.4
OIL AND GAS SEVERANCE TAX TOTAL	0.6	1.0	4.9	12.2	20.2	26.4	26.4	42.8	49.3
LAND ACQUISITION TAX (REPEALED)	5.9	9.3	13.4	14.0	10.4	11.4	13.7	18.2	23.6
INSURANCE TAXES GR	34.6	31.2	30.6	31.5	35.4	41.2	48.5	61.6	50.9
INSURANCE TAXES TRUST	2.5	1.7	3.9	6.2	4.9	7.7	11.9	6.3	18.3
INSURANCE PREMIUM TAX LOCAL	5.9	7.0	8.2	8.1	10.1	10.3	13.7	12.2	16.5
CASH ADJUSTMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES TOTAL	43.0	39.9	42.7	45.8	50.4	59.2	74.1	80.0	85.7
INTANGIBLES TAX GR	23.3	65.0	39.3	47.4	28.4	32.1	38.8	44.4	7.9
INTANGIBLES TAX TRUST	3.1	10.7	11.4	11.0	8.1	7.2	7.1	5.7	0.6
INTANGIBLES TAX LOCAL	21.5	24.1	40.7	36.1	36.0	39.3	47.4	54.3	109.7
INTANGIBLES TAX TOTAL	47.9	99.8	91.4	94.5	72.5	78.6	93.3	104.4	118.2
INTANGIBLES TAX BD[16]	35.7	79.2	59.2	62.7	53.5	58.2	68.6	70.5	77.3
INTANGIBLES TAX C[16]	12.2	20.7	32.2	31.7	19.0	20.3	24.7	33.8	40.8
DOCUMENTARY STAMP TAX GR	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2
DOCUMENTARY STAMP TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2
ESTATE TAX TOTAL GR[21]	18.4	31.3	32.9	40.9	34.3	37.9	49.3	45.8	55.9
SALES AND USE TAX GR	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0
SALES AND USE TAX TRUST[4]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL[11]	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0
HUNTING AND FISHING LICENSES[18]	4.4	4.5	5.0	5.3	5.5	5.2	5.1	5.5	6.2
MTR VEH AND MOBILE HOME LICENSES GR	87.2	98.4	108.8	100.8	105.0	105.9	175.8	53.3	60.6
MTR VEH AND MOBILE HOME LICENSES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.5	70.9
MTR VEH AND MOBILE HOME LICENSES LOCAL	32.6	35.2	41.4	65.3	70.6	74.0	79.8	77.7	77.9
MTR VEH AND MOBILE HOME LICENSES TOTAL	119.8	133.6	150.2	166.1	175.6	179.9	255.6	198.5	209.4
MOTOR VEHICLE INSPECTION FEES	2.2	2.0	2.1	2.3	2.1	2.1	2.2	2.4	2.5
AUTO TITLE AND LIEN FEES GR	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6
AUTO TITLE AND LIEN FEES TRUST[10]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES TOTAL	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6
HSMV - MISC FEES, LICENSES & FINES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HSMV - MISC FEES, LICENSES & FINES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HSMV - MISC FEES, LICENSES & FINES TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS LICENSES AND FEES GR	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2
DRIVERS LICENSES AND FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS LICENSES AND FEES TOTAL	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	70-71	71-72	72-73	73-74	74-75	75-76	76-77	77-78	78-79
MOTOR VEHICLE CHARGES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE CHARGES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE CHARGES TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COUNTY MEDICAID SHARE GR	11.1	13.4	13.1	14.3	15.7	14.0	14.7	12.8	8.2
OTHER FEES LICENSE AND TAXES GR[3]	5.4	8.6	10.3	13.7	14.3	24.6	24.4	25.3	28.0
OTHER FEES LICENSE AND TAXES TRUST[3]	82.5	111.7	115.9	108.5	108.2	149.1	186.8	253.7	306.3
OTHER FEES LICENSE AND TAXES LOCAL[12]	0.3	0.3	0.3	0.4	0.6	0.5	0.5	0.5	0.6
OTHER FEES LICENSE AND TAXES TOTAL[3]	88.2	120.6	126.5	122.6	123.1	174.2	211.7	279.5	334.9
ARTICLE V FEES GR[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V ADJUSTMENTS TO GR[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL STATE TAXATION	1,799.5	2,264.3	2,698.7	3,015.6	3,029.3	3,292.1	3,771.3	4,398.9	5,047.1
FEDERAL AND LOCAL ASSISTANCE:									
COUNTIES AND CITIES[19]	13.4	15.9	17.9	19.2	23.9	23.4	12.3	17.0	18.4
U.S. GOVERNMENT[32]	505.8	626.9	757.3	757.3	1,009.5	1,080.5	1,253.1	1,335.5	1,380.2
OTHER ASSISTANCE & DONATIONS GRANTS[17]	11.6	12.7	14.7	24.5	27.9	34.6	36.0	37.8	47.7
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3	1,446.3
OTHER DIRECT REVENUE:									
MISCELLANEOUS REVENUES GR	11.5	3.8	5.0	10.5	19.7	3.3	3.9	0.0	0.0
OTHER NONOPERATING GR[3]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REFUNDS & REIMBURSEMENTS TRUST[29]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES, CONCESSIONS, RENTS & LEASES TRUST[29]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES TRUST[20]	82.5	111.7	115.9	108.5	108.2	149.1	183.6	241.1	290.5
MISCELLANEOUS REVENUES TOTAL[20]	94.0	115.5	120.9	119.0	127.9	152.4	187.5	241.1	290.5
EARNINGS ON INVESTMENTS GR	15.1	13.6	25.7	65.6	81.8	36.6	26.2	35.6	67.7
EARNINGS ON INVESTMENTS TRUST	53.5	63.7	79.9	104.3	121.1	151.2	179.1	215.5	261.9
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	68.6	77.3	105.6	169.9	202.9	187.8	205.3	251.1	329.6
TOBACCO SETTLEMENT FINES/FORF/JUDGMENTS TF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGMENTS GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL FINES/FORFEITURES/JUDGMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION[27]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY PRIZES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ABANDONED PROPERTY DFS Trust (Residual)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ABANDONED PROPERTY TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL OTHER DIRECT REVENUE	162.6	192.8	226.5	288.9	330.8	340.2	392.8	492.2	620.1
TOTAL DIRECT REVENUE	2,492.9	3,112.6	3,715.1	4,105.5	4,421.4	4,770.8	5,465.5	6,281.4	7,113.5

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87
STATE TAXATION:								
GENERAL INSPECTION FEES AND LICENSES	10.9	9.4	11.7	11.7	13.1	14.3	16.8	18.2
CITRUS INSPECTION FEES AND LICENSES	11.7	14.2	11.4	12.7	13.9	14.9	13.6	15.0
SOLID MINERAL SEVERANCE TAX GR	43.1	53.9	49.2	42.2	44.5	54.4	50.9	22.5
SOLID MINERAL SEVERANCE TAX TRUST	20.8	20.0	29.0	14.4	38.1	25.2	40.2	40.9
SOLID MINERAL SEVERANCE TAX LOCAL	0.0	0.0	0.0	3.1	3.6	4.4	3.3	4.7
SOLID MINERAL SEVERANCE TAX TOTAL	63.9	73.9	78.2	59.7	86.2	84.0	94.4	68.1
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	2.1	2.7	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	2.9	3.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	3.3	3.1	3.7	3.7	4.0	4.3
CORPORATION CHARTER TAX TOTAL (REPEALED)	2.9	3.0	3.3	3.1	3.7	3.7	4.0	4.3
CORPORATE INCOME TAX GR	371.4	402.5	419.5	424.1	471.1	555.0	644.0	738.3
OTHER DOS FEES LICENSES AND TAXES TRUST[14]	6.9	9.3	12.6	4.5	14.2	20.9	18.8	21.4
DFS AND TREAS FEES LICENSES AND TAXES TRUST[13]	10.7	12.3	13.3	14.7	20.0	20.9	25.3	27.2
GROSS RECEIPTS TAX[11]	91.6	137.4	132.6	136.7	149.6	165.2	202.3	204.3
EDUCATIONAL FEES LICENSES AND TAXES[15]	40.3	43.9	50.2	49.4	62.6	79.6	118.4	142.8
INDIAN GAMING GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING TOTAL COLLECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES,LICENSES,TAXES GR[19]	61.8	73.4	70.0	72.2	74.6	82.1	79.0	89.3
PARIMUTUEL FEES,LICENSES,TAXES TRUST[19]	11.1	2.6	9.6	9.4	11.5	8.1	10.4	5.9
PARIMUTUEL FEES,LICENSES,TAXES LOCAL[19]	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
PARIMUTUEL FEES,LICENSES,TAXES TOTAL[19]	102.8	105.9	109.5	111.5	116.0	120.1	119.3	125.1
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES/FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX GR	79.0	86.5	87.2	80.6	60.2	78.4	99.4	137.9
TOBACCO TAX TRUST	0.0	0.0	0.0	8.7	25.0	11.3	0.0	0.0
TOBACCO TAX LOCAL	176.9	179.7	183.1	185.8	192.7	196.4	187.0	193.4
TOBACCO TAX TOTAL	255.9	266.2	270.2	275.1	277.9	286.1	286.4	331.3
BEVERAGE LICENSES AND TAXES GR	289.6	307.7	318.2	328.0	412.0	429.8	435.2	436.2
BEVERAGE LICENSES AND TAXES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.1
BEVERAGE LICENSES AND TAXES LOCAL	7.2	7.5	14.4	5.2	9.1	9.2	9.3	9.6
BEVERAGE LICENSES AND TAXES TOTAL	296.8	315.2	332.5	333.2	421.2	439.0	444.5	458.9
WORKERS COMPENSATION ASSESSMENTS	11.4	8.4	20.8	17.7	23.9	31.6	35.5	36.5
WORKERS COMP SPECIAL DISABILITY	17.5	15.1	7.7	8.7	15.0	28.1	32.7	36.9
REEMPLOYMENT ASSISTANCE TAX	292.1	218.7	206.8	231.8	343.8	390.6	351.9	322.7
CITRUS TAXES	30.5	28.8	34.5	41.2	41.6	50.6	31.8	39.2
PROFESSIONAL FEES AND LICENSES	12.9	16.1	14.6	19.9	18.9	20.3	22.8	24.9
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	37.5	3.7
MOTOR FUEL TAX TRUST	208.4	208.6	212.7	218.6	335.0	345.6	365.5	385.2
MOTOR FUEL TAX LOCAL	208.8	208.6	212.6	216.5	229.6	235.8	243.4	253.7
MOTOR FUEL TAX TOTAL	417.2	417.2	425.3	435.1	564.6	581.4	646.4	642.6
CORPORATE FILING FEES GR	4.2	5.5	7.9	11.1	12.7	13.6	11.6	17.3
CORPORATE FILING FEES TRUST	-4.2	-5.5	1.7	-0.7	-0.9	0.8	4.0	0.2
CORPORATE FILING FEES TOTAL	0.0	0.0	9.5	10.3	11.8	14.4	15.6	17.5
OIL AND GAS SEVERANCE TAX GR	37.7	84.1	53.6	37.5	15.2	10.7	7.9	5.8
OIL AND GAS SEVERANCE TAX TRUST	12.3	2.4	14.6	5.1	8.4	7.1	7.1	6.6
OIL AND GAS SEVERANCE TAX LOCAL	7.3	8.7	11.2	8.2	5.2	3.8	2.5	2.3
OIL AND GAS SEVERANCE TAX TOTAL	57.3	95.2	79.4	50.8	28.8	21.6	17.4	14.7
LAND ACQUISITION TAX (REPEALED)	8.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES GR	60.0	67.5	71.9	88.4	99.0	112.9	134.0	152.0
INSURANCE TAXES TRUST	14.7	14.2	13.0	13.7	14.9	16.6	24.7	35.0
INSURANCE PREMIUM TAX LOCAL	17.6	15.3	19.2	19.7	22.2	26.6	28.2	31.6
CASH ADJUSTMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES TOTAL	92.3	97.0	104.1	121.8	136.1	156.1	186.9	218.6
INTANGIBLES TAX GR	13.7	14.2	40.5	83.3	103.4	110.7	127.8	174.7
INTANGIBLES TAX TRUST	-4.4	2.7	8.7	24.4	2.8	3.2	40.6	51.3
INTANGIBLES TAX LOCAL	124.7	140.9	109.8	80.8	138.6	143.9	143.6	154.8
INTANGIBLES TAX TOTAL	134.0	157.8	159.0	188.5	244.8	257.8	312.0	380.8
INTANGIBLES TAX BD[16]	86.1	101.8	109.5	131.3	149.3	162.2	207.9	252.2
INTANGIBLES TAX C[16]	48.0	56.0	49.5	57.2	95.5	95.6	104.1	128.6
DOCUMENTARY STAMP TAX GR	144.3	174.4	154.3	176.9	233.8	237.9	264.1	304.6
DOCUMENTARY STAMP TAX TRUST	31.4	35.3	35.1	18.3	48.4	46.9	44.2	72.4
DOCUMENTARY STAMP TAX LOCAL	0.0	0.0	0.0	12.4	15.5	20.7	31.6	39.2
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	175.7	209.7	189.4	207.6	297.7	305.5	339.9	416.1
ESTATE TAX TOTAL GR[21]	69.9	70.6	78.6	83.0	82.4	102.9	132.9	157.5
SALES AND USE TAX GR	2,252.1	2,542.9	2,805.7	3,343.8	3,983.7	4,239.6	4,589.6	5,054.2
SALES AND USE TAX TRUST[4]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX LOCAL	0.0	0.0	0.0	254.5	373.0	437.9	461.2	507.0
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL[11]	2,252.1	2,542.9	2,805.7	3,598.3	4,356.7	4,677.4	5,050.7	5,561.2
HUNTING AND FISHING LICENSES[18]	8.5	8.9	8.9	9.4	9.6	10.0	10.1	11.8
MTR VEH AND MOBILE HOME LICENSES GR	69.8	69.3	4.1	0.3	0.3	0.3	0.8	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	75.7	74.5	146.1	172.9	208.3	206.5	226.9	234.2
MTR VEH AND MOBILE HOME LICENSES LOCAL	81.0	82.6	82.3	83.0	74.2	86.9	85.1	86.9
MTR VEH AND MOBILE HOME LICENSES TOTAL	226.5	226.4	232.5	256.2	282.8	293.7	312.8	321.9
MOTOR VEHICLE INSPECTION FEES	2.6	2.5	0.1	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	9.5	10.6	10.3	12.9	16.2	17.0	18.6	19.3
AUTO TITLE AND LIEN FEES TRUST[10]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES TOTAL	9.5	10.6	10.3	12.9	16.2	17.0	18.6	19.3
HSMV - MISC FEES, LICENSES & FINES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HSMV - MISC FEES, LICENSES & FINES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HSMV - MISC FEES, LICENSES & FINES TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS LICENSES AND FEES GR	24.3	27.9	26.3	25.5	29.7	32.7	44.9	45.3
DRIVERS LICENSES AND FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
DRIVERS LICENSES AND FEES TOTAL	24.3	27.9	26.3	25.5	29.7	32.7	44.9	46.1

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87
MOTOR VEHICLE CHARGES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE CHARGES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE CHARGES TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COUNTY MEDICAID SHARE GR	30.8	25.8	31.8	35.0	37.8	37.0	45.0	36.5
OTHER FEES LICENSE AND TAXES GR[3]	19.3	28.7	47.7	11.7	41.0	71.7	86.2	78.3
OTHER FEES LICENSE AND TAXES TRUST[3]	328.9	318.8	214.3	367.1	349.0	522.8	831.1	960.2
OTHER FEES LICENSE AND TAXES LOCAL[12]	0.7	0.5	0.9	1.0	1.3	1.3	3.1	8.8
OTHER FEES LICENSE AND TAXES TOTAL[3]	348.9	348.0	262.9	379.8	391.3	595.8	920.4	1,047.3
ARTICLE V FEES GR[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V ADJUSTMENTS TO GR[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL STATE TAXATION	5,493.0	5,923.7	6,153.3	7,169.8	8,583.0	9,428.2	10,516.2	11,507.1
FEDERAL AND LOCAL ASSISTANCE:								
COUNTIES AND CITIES[19]	24.1	28.1	27.9	30.2	29.7	29.8	37.3	45.8
U.S. GOVERNMENT[32]	1,732.6	1,921.7	1,833.3	1,891.1	2,067.9	2,298.8	2,534.3	2,712.1
OTHER ASSISTANCE & DONATIONS GRANTS[17]	52.2	60.9	67.3	92.0	97.3	109.2	130.3	133.3
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	1,808.9	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9	2,891.2
OTHER DIRECT REVENUE:								
MISCELLANEOUS REVENUES GR	8.8	16.2	47.7	48.3	3.7	3.5	3.2	4.1
OTHER NONOPERATING GR[3]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REFUNDS & REIMBURSEMENTS TRUST[29]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES, CONCESSIONS, RENTS & LEASES TRUST[29]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES TRUST[20]	328.9	318.8	195.8	285.1	269.7	418.6	658.1	616.2
MISCELLANEOUS REVENUES TOTAL[20]	337.7	335.0	243.5	333.4	273.4	422.1	661.2	620.4
EARNINGS ON INVESTMENTS GR	106.5	137.9	129.6	77.8	69.7	91.5	80.9	63.6
EARNINGS ON INVESTMENTS TRUST	333.3	53.3	152.6	161.4	153.7	198.9	190.0	331.6
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	439.8	191.2	282.2	239.2	223.4	290.4	270.8	395.2
TOBACCO SETTLEMENT FINES/FORF/JUDGMENTS TF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGMENTS GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL FINES/FORFEITURES/JUDGMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION[27]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY PRIZES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ABANDONED PROPERTY DFS Trust (Residual)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ABANDONED PROPERTY TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL OTHER DIRECT REVENUE	777.5	526.2	525.7	572.6	496.8	712.5	932.1	1,015.5
TOTAL DIRECT REVENUE	8,079.4	8,460.6	8,607.5	9,755.7	11,274.7	12,578.5	14,150.2	15,413.8

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95
STATE TAXATION:								
GENERAL INSPECTION FEES AND LICENSES	19.1	19.8	19.9	20.8	25.6	30.2	31.5	34.8
CITRUS INSPECTION FEES AND LICENSES	16.3	18.1	18.5	20.8	21.5	22.9	23.5	25.7
SOLID MINERAL SEVERANCE TAX GR	60.8	52.0	29.2	26.8	30.7	22.2	13.0	17.4
SOLID MINERAL SEVERANCE TAX TRUST	2.7	0.0	23.1	31.5	14.5	18.5	21.6	21.4
SOLID MINERAL SEVERANCE TAX LOCAL	3.4	1.9	4.2	4.5	4.9	5.3	3.7	4.0
SOLID MINERAL SEVERANCE TAX TOTAL	66.9	53.9	56.4	62.8	50.2	46.0	38.3	42.9
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX GR	798.6	898.5	808.1	701.6	801.3	846.6	1,047.4	1,063.5
OTHER DOS FEES LICENSES AND TAXES TRUST[14]	31.5	34.9	40.9	56.8	7.3	11.1	15.6	12.4
DFS AND TREAS FEES LICENSES AND TAXES TRUST[13]	30.9	35.3	36.1	31.3	31.5	49.7	57.3	57.5
GROSS RECEIPTS TAX[11]	217.9	227.6	290.0	333.6	391.4	447.8	459.4	508.4
EDUCATIONAL FEES LICENSES AND TAXES[15]	158.9	198.3	210.9	242.6	284.1	330.3	355.6	339.7
INDIAN GAMING GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING TOTAL COLLECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES,LICENSES,TAXES GR[19]	87.5	74.8	69.9	66.6	58.3	67.5	63.9	52.6
PARIMUTUEL FEES,LICENSES,TAXES TRUST[19]	10.3	9.9	10.8	10.1	13.8	17.0	8.7	12.0
PARIMUTUEL FEES,LICENSES,TAXES LOCAL[19]	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
PARIMUTUEL FEES,LICENSES,TAXES TOTAL[19]	127.7	114.7	110.6	106.6	102.0	114.5	102.5	94.5
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES/FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX GR	143.2	142.3	141.8	135.0	129.6	133.7	131.9	136.2
TOBACCO TAX TRUST	0.0	0.0	0.0	155.2	148.7	152.4	150.1	152.8
TOBACCO TAX LOCAL	207.6	202.4	199.0	167.1	159.1	162.9	158.8	163.3
TOBACCO TAX TOTAL	350.8	344.7	340.9	457.3	437.4	449.0	440.7	452.3
BEVERAGE LICENSES AND TAXES GR	442.8	445.4	450.6	527.7	516.9	527.7	476.2	522.3
BEVERAGE LICENSES AND TAXES TRUST	12.5	12.7	13.9	18.0	29.9	28.7	71.6	29.7
BEVERAGE LICENSES AND TAXES LOCAL	10.1	9.9	9.8	10.0	5.2	9.2	15.2	10.2
BEVERAGE LICENSES AND TAXES TOTAL	465.3	468.0	474.2	555.7	552.0	565.6	562.9	562.2
WORKERS COMPENSATION ASSESSMENTS	33.5	33.9	38.9	52.4	48.6	47.1	57.3	80.7
WORKERS COMP SPECIAL DISABILITY	31.3	29.4	48.1	64.5	62.0	82.8	116.3	148.2
REEMPLOYMENT ASSISTANCE TAX	316.3	311.5	290.1	307.4	437.8	605.9	716.0	751.4
CITRUS TAXES	46.0	58.0	42.4	56.1	47.9	60.4	53.8	56.8
PROFESSIONAL FEES AND LICENSES	31.8	40.1	47.5	47.0	56.0	49.8	62.4	76.1
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	451.6	441.9	461.1	653.0	847.0	921.9	971.3	1,052.7
MOTOR FUEL TAX LOCAL	268.6	280.1	293.1	274.6	257.7	266.9	297.9	304.1
MOTOR FUEL TAX TOTAL	720.2	722.0	754.2	927.6	1,104.7	1,188.8	1,269.2	1,356.8
CORPORATE FILING FEES GR	15.2	16.9	20.9	27.8	31.5	92.0	101.3	110.3
CORPORATE FILING FEES TRUST	6.8	8.2	12.9	19.0	17.5	20.7	16.7	12.0
CORPORATE FILING FEES TOTAL	22.1	25.0	33.8	46.7	49.0	112.6	117.9	122.3
OIL AND GAS SEVERANCE TAX GR	7.0	7.7	8.2	8.5	5.5	7.0	6.0	6.1
OIL AND GAS SEVERANCE TAX TRUST	1.0	0.0	-0.1	0.0	0.0	0.4	-0.4	1.4
OIL AND GAS SEVERANCE TAX LOCAL	1.3	1.2	1.4	0.8	1.5	1.0	0.9	0.9
OIL AND GAS SEVERANCE TAX TOTAL	9.3	8.9	9.5	9.3	7.0	8.5	6.6	8.4
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES GR	215.9	153.0	198.0	199.2	213.1	231.5	250.6	234.4
INSURANCE TAXES TRUST	34.5	46.2	47.6	36.1	20.6	11.0	17.2	46.9
INSURANCE PREMIUM TAX LOCAL	45.3	41.1	48.2	45.3	45.7	45.9	51.0	54.9
CASH ADJUSTMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES TOTAL	295.6	240.3	293.7	280.6	279.4	288.4	318.9	336.2
INTANGIBLES TAX GR	158.0	173.0	178.0	290.0	324.5	492.4	529.5	520.1
INTANGIBLES TAX TRUST	9.4	24.4	17.3	4.3	37.4	33.7	19.0	36.8
INTANGIBLES TAX LOCAL	199.5	206.7	222.9	224.4	224.4	257.3	287.5	261.1
INTANGIBLES TAX TOTAL	367.0	404.1	418.2	518.7	586.2	783.4	836.0	818.0
INTANGIBLES TAX BD[16]	249.2	289.7	310.6	433.0	493.7	668.9	686.9	708.8
INTANGIBLES TAX C[16]	117.8	114.4	107.6	85.7	92.6	114.5	149.0	109.2
DOCUMENTARY STAMP TAX GR	267.9	271.4	261.1	305.8	359.1	369.9	431.8	359.3
DOCUMENTARY STAMP TAX TRUST	97.4	109.1	104.9	114.8	116.7	236.5	304.8	295.3
DOCUMENTARY STAMP TAX LOCAL	52.5	40.1	37.9	29.0	28.2	32.6	38.3	40.7
DOCUMENTARY STAMP TAX S.I.F.	23.2	26.9	25.7	20.4	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	441.0	447.5	429.6	470.0	504.0	639.0	774.9	695.3
ESTATE TAX TOTAL GR[21]	183.4	198.1	257.8	301.0	291.4	307.5	359.0	420.0
SALES AND USE TAX GR	6,103.4	6,531.0	7,036.6	6,950.1	7,635.6	8,380.0	9,006.9	9,578.3
SALES AND USE TAX TRUST[4]	0.0	6.6	16.1	16.3	16.7	247.5	212.3	184.5
SALES AND USE TAX LOCAL	617.3	669.6	697.9	706.0	723.3	798.5	853.4	909.2
SALES AND USE TAX S.I.F.	161.3	473.0	474.3	479.6	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL[11]	6,882.0	7,680.2	8,224.9	8,152.0	8,375.5	9,426.0	10,072.5	10,672.0
HUNTING AND FISHING LICENSES[18]	12.3	12.7	14.5	15.8	15.4	14.6	14.7	14.8
MTR VEH AND MOBILE HOME LICENSES GR	0.9	0.7	0.7	0.9	0.9	0.8	0.8	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	243.6	269.7	306.4	264.4	280.1	292.3	312.7	290.1
MTR VEH AND MOBILE HOME LICENSES LOCAL	89.5	93.1	97.6	102.6	103.8	106.6	108.4	111.6
MTR VEH AND MOBILE HOME LICENSES TOTAL	334.0	363.5	404.7	367.9	384.8	399.8	422.0	402.5
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	21.2	20.9	22.2	21.5	19.7	21.6	21.9	22.9
AUTO TITLE AND LIEN FEES TRUST[10]	0.0	0.0	0.0	32.7	69.0	75.1	75.8	80.8
AUTO TITLE AND LIEN FEES TOTAL	21.2	20.9	22.2	54.3	88.6	96.6	97.7	103.8
HSMV - MISC FEES, LICENSES & FINES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HSMV - MISC FEES, LICENSES & FINES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HSMV - MISC FEES, LICENSES & FINES TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS LICENSES AND FEES GR	56.3	52.3	36.8	40.7	60.5	56.0	54.8	52.9
DRIVERS LICENSES AND FEES TRUST	0.7	2.9	5.8	16.9	17.8	17.4	19.6	21.0
DRIVERS LICENSES AND FEES TOTAL	57.0	55.2	42.5	57.6	78.2	73.4	74.3	73.9

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95
MOTOR VEHICLE CHARGES GR	0.0	0.0	0.0	0.0	87.7	67.5	60.3	52.5
MOTOR VEHICLE CHARGES TRUST	0.0	0.0	46.9	208.3	133.3	204.1	196.4	178.7
MOTOR VEHICLE CHARGES TOTAL	0.0	0.0	46.9	208.3	221.0	271.5	256.7	231.2
COUNTY MEDICAID SHARE GR	53.9	57.8	70.5	108.0	102.9	114.5	113.9	118.8
OTHER FEES LICENSE AND TAXES GR[3]	87.9	102.4	106.6	84.3	89.7	88.7	89.8	105.6
OTHER FEES LICENSE AND TAXES TRUST[3]	955.3	1,184.2	1,350.4	492.6	994.4	1,184.1	1,287.2	1,231.9
OTHER FEES LICENSE AND TAXES LOCAL[12]	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES LICENSE AND TAXES TOTAL[3]	1,049.0	1,286.6	1,457.0	577.0	1,084.1	1,272.9	1,376.9	1,337.5
ARTICLE V FEES GR[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V ADJUSTMENTS TO GR[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL STATE TAXATION	13,208.9	14,409.3	15,353.4	15,211.9	16,528.9	18,757.3	20,251.6	21,018.4
FEDERAL AND LOCAL ASSISTANCE:								
COUNTIES AND CITIES[19]	50.4	67.2	69.1	89.0	71.3	66.6	73.2	64.0
U.S. GOVERNMENT[32]	3,030.4	3,498.1	3,922.4	4,541.3	5,379.2	6,973.3	7,172.4	7,737.9
OTHER ASSISTANCE & DONATIONS GRANTS[17]	148.6	203.8	244.2	262.2	215.2	206.7	216.3	202.3
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	3,229.4	3,769.1	4,235.6	4,892.5	5,665.7	7,246.6	7,461.9	8,004.2
OTHER DIRECT REVENUE:								
MISCELLANEOUS REVENUES GR	2.7	0.4	4.5	4.1	2.5	1.9	1.3	5.0
OTHER NONOPERATING GR[3]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REFUNDS & REIMBURSEMENTS TRUST[29]	0.0	142.0	154.4	200.8	256.2	272.2	356.1	357.2
SALES, CONCESSIONS, RENTS & LEASES TRUST[29]	0.0	8.3	11.4	12.8	11.3	14.4	16.0	19.2
MISCELLANEOUS REVENUES TRUST[20]	586.4	718.8	791.2	864.9	721.8	560.1	558.8	486.1
MISCELLANEOUS REVENUES TOTAL[20]	589.1	869.5	961.6	1,082.6	991.8	848.6	932.3	867.5
EARNINGS ON INVESTMENTS GR	78.5	107.3	108.6	106.6	89.4	96.1	83.9	115.9
EARNINGS ON INVESTMENTS TRUST	384.7	404.8	446.2	496.3	428.8	438.4	353.5	398.4
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.2	1.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	463.3	512.1	555.1	603.9	518.2	534.5	437.4	514.2
TOBACCO SETTLEMENT FINES/FORF/JUDGMENTS TF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGMENTS GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL FINES/FORFEITURES/JUDGMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION[27]	234.3	621.6	770.5	820.8	835.4	830.7	821.7	855.4
LOTTERY TO ADMINISTRATION	85.9	238.8	270.3	269.9	263.9	247.1	259.7	254.3
LOTTERY PRIZES TRUST	330.7	899.7	1,014.3	1,069.6	1,091.4	1,055.3	1,071.1	1,128.4
LOTTERY TOTAL	650.9	1,760.1	2,055.1	2,160.3	2,190.7	2,133.1	2,152.5	2,238.1
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ABANDONED PROPERTY DFS Trust (Residual)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ABANDONED PROPERTY TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL OTHER DIRECT REVENUE	1,703.3	3,141.7	3,571.7	3,846.8	3,700.6	3,516.2	3,522.2	3,619.8
TOTAL DIRECT REVENUE	18,141.6	21,320.0	23,160.8	23,951.2	25,895.2	29,520.1	31,235.7	32,642.3

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03
STATE TAXATION:								
GENERAL INSPECTION FEES AND LICENSES	32.3	34.6	36.7	38.6	41.0	40.6	45.5	48.1
CITRUS INSPECTION FEES AND LICENSES	25.6	27.5	24.5	27.1	28.2	29.3	30.5	23.8
SOLID MINERAL SEVERANCE TAX GR	26.9	31.0	29.0	30.1	24.9	15.8	12.4	16.8
SOLID MINERAL SEVERANCE TAX TRUST	37.9	29.6	28.3	27.9	21.2	18.7	18.0	19.2
SOLID MINERAL SEVERANCE TAX LOCAL	4.7	5.2	5.0	5.1	4.5	4.5	4.6	5.4
SOLID MINERAL SEVERANCE TAX TOTAL	69.5	65.7	62.3	63.1	50.6	39.0	34.9	41.4
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX GR	1,162.7	1,362.3	1,395.7	1,472.2	1,406.5	1,344.8	1,218.5	1,228.1
OTHER DOS FEES LICENSES AND TAXES TRUST[14]	10.1	12.0	10.0	12.0	13.5	17.5	15.5	6.1
DFS AND TREAS FEES LICENSES AND TAXES TRUST[13]	58.3	58.8	58.1	58.4	59.4	62.5	68.1	66.0
GROSS RECEIPTS TAX[11]	543.3	575.7	634.2	639.6	666.2	686.4	769.8	787.8
EDUCATIONAL FEES LICENSES AND TAXES[15]	359.9	390.4	442.6	489.8	545.0	593.6	687.9	742.6
INDIAN GAMING GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING TOTAL COLLECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES,LICENSES,TAXES GR[19]	46.0	31.8	25.6	14.0	13.0	16.6	18.6	17.1
PARIMUTUEL FEES,LICENSES,TAXES TRUST[19]	13.7	11.9	13.6	15.8	14.6	18.1	16.5	15.3
PARIMUTUEL FEES,LICENSES,TAXES LOCAL[19]	29.9	29.9	29.9	29.9	29.9	0.0	0.0	0.0
PARIMUTUEL FEES,LICENSES,TAXES TOTAL[19]	89.6	73.7	69.1	59.7	57.5	34.7	35.1	32.4
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES/FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX GR	138.2	134.1	142.1	132.6	125.3	273.5	275.5	272.8
TOBACCO TAX TRUST	155.3	150.1	157.8	158.5	160.0	157.3	159.8	158.3
TOBACCO TAX LOCAL	164.8	159.4	168.2	162.2	157.8	12.0	11.2	10.2
TOBACCO TAX TOTAL	458.2	443.7	468.1	453.3	443.1	442.8	446.5	441.2
BEVERAGE LICENSES AND TAXES GR	527.1	540.3	550.1	562.1	556.6	523.3	526.0	539.0
BEVERAGE LICENSES AND TAXES TRUST	33.4	31.9	34.6	33.5	37.2	40.7	41.4	43.2
BEVERAGE LICENSES AND TAXES LOCAL	9.0	9.2	9.7	9.9	10.9	11.3	10.8	10.9
BEVERAGE LICENSES AND TAXES TOTAL	569.5	581.4	594.4	605.4	604.6	575.3	578.2	593.1
WORKERS COMPENSATION ASSESSMENTS	99.7	90.0	77.8	74.4	96.5	110.6	135.7	150.7
WORKERS COMP SPECIAL DISABILITY	173.7	136.8	133.6	129.1	135.3	161.9	171.2	177.9
REEMPLOYMENT ASSISTANCE TAX	706.3	664.3	550.4	550.2	522.6	519.5	619.2	694.2
CITRUS TAXES	48.9	68.4	65.0	54.1	64.8	60.2	54.2	48.4
PROFESSIONAL FEES AND LICENSES	75.0	75.2	83.9	73.3	49.4	53.7	46.7	66.1
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	1,070.7	1,124.0	1,178.3	1,256.1	1,309.9	1,379.7	1,441.2	1,519.0
MOTOR FUEL TAX LOCAL	311.8	310.8	328.8	343.6	353.3	358.7	369.3	377.7
MOTOR FUEL TAX TOTAL	1,382.5	1,434.8	1,507.1	1,599.7	1,663.2	1,738.4	1,810.5	1,896.8
CORPORATE FILING FEES GR	99.9	99.1	101.8	95.4	99.9	107.5	113.7	120.8
CORPORATE FILING FEES TRUST	23.9	23.2	12.6	24.6	21.1	21.1	19.6	22.0
CORPORATE FILING FEES TOTAL	123.8	122.2	114.5	120.0	121.0	128.6	133.3	142.9
OIL AND GAS SEVERANCE TAX GR	5.0	8.3	6.4	3.2	4.0	4.7	5.3	4.0
OIL AND GAS SEVERANCE TAX TRUST	1.8	0.5	-0.3	0.3	1.6	2.8	-1.0	0.6
OIL AND GAS SEVERANCE TAX LOCAL	0.9	1.3	1.1	0.5	0.7	0.8	0.9	0.6
OIL AND GAS SEVERANCE TAX TOTAL	7.7	10.1	7.2	4.0	6.3	8.3	5.2	5.3
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES GR	269.5	283.6	295.5	257.9	285.2	283.1	331.0	411.1
INSURANCE TAXES TRUST	52.3	49.2	54.9	54.7	59.4	61.3	77.5	101.6
INSURANCE PREMIUM TAX LOCAL	63.8	73.5	67.9	83.8	85.7	87.4	98.8	113.7
CASH ADJUSTMENTS	14.6	10.2	-3.0	6.9	-10.3	8.9	-3.0	2.6
INSURANCE TAXES TOTAL	385.7	406.3	418.3	396.4	430.3	431.8	507.3	626.4
INTANGIBLES TAX GR	557.4	600.4	756.0	751.2	578.5	660.8	726.8	765.4
INTANGIBLES TAX TRUST	54.8	49.3	59.8	45.6	46.7	20.3	55.0	60.1
INTANGIBLES TAX LOCAL	283.6	302.7	368.8	413.2	369.5	36.2	1.5	1.2
INTANGIBLES TAX TOTAL	895.9	952.4	1,184.5	1,210.0	994.7	717.3	783.3	826.7
INTANGIBLES TAX BD[16]	762.1	807.3	993.7	975.8	784.8	479.5	450.5	366.3
INTANGIBLES TAX C[16]	133.8	145.2	190.8	234.1	209.9	237.8	332.8	460.4
DOCUMENTARY STAMP TAX GR	329.7	349.4	429.6	479.9	453.8	479.2	602.9	840.9
DOCUMENTARY STAMP TAX TRUST	404.3	451.5	559.7	641.8	704.9	764.0	908.9	1,084.3
DOCUMENTARY STAMP TAX LOCAL	41.2	43.3	56.1	63.5	64.7	70.0	60.7	76.4
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	775.2	844.2	1,045.4	1,185.1	1,223.5	1,313.2	1,572.5	2,001.5
ESTATE TAX TOTAL GR[21]	421.7	546.9	595.0	674.1	778.7	767.1	751.3	558.4
SALES AND USE TAX GR	10,455.9	11,031.2	11,841.1	12,706.5	13,766.7	13,952.2	14,148.0	14,487.5
SALES AND USE TAX TRUST[4]	30.6	36.3	38.0	44.6	46.0	49.5	51.6	52.2
SALES AND USE TAX LOCAL	975.3	1,021.2	1,095.5	1,166.5	1,264.1	1,800.9	1,845.8	1,892.0
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL[11]	11,461.8	12,088.8	12,974.7	13,917.7	15,076.9	15,802.6	16,045.5	16,431.7
HUNTING AND FISHING LICENSES[18]	14.2	15.5	31.0	29.8	29.0	30.8	34.0	33.9
MTR VEH AND MOBILE HOME LICENSES GR	0.8	0.8	0.8	0.8	0.7	0.5	0.7	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	329.2	342.8	361.6	368.9	399.9	411.4	450.7	454.2
MTR VEH AND MOBILE HOME LICENSES LOCAL	114.2	116.9	121.4	122.6	123.3	124.0	127.2	129.7
MTR VEH AND MOBILE HOME LICENSES TOTAL	444.3	460.5	483.9	492.3	523.8	535.9	578.6	584.7
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	23.5	24.7	24.0	24.3	30.3	28.6	27.7	28.1
AUTO TITLE AND LIEN FEES TRUST[10]	81.9	84.8	85.5	89.4	88.0	114.0	98.7	101.2
AUTO TITLE AND LIEN FEES TOTAL	105.4	109.5	109.5	113.7	118.3	142.6	126.4	129.2
HSMV - MISC FEES, LICENSES & FINES GR	0.0	0.0	0.0	0.0	0.0	10.5	7.3	31.1
HSMV - MISC FEES, LICENSES & FINES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HSMV - MISC FEES, LICENSES & FINES TOTAL	0.0	0.0	0.0	0.0	0.0	10.5	7.3	31.1
DRIVERS LICENSES AND FEES GR	49.8	52.7	61.2	62.2	63.5	63.0	58.7	61.3
DRIVERS LICENSES AND FEES TRUST	21.0	22.2	22.3	22.6	21.9	28.9	29.7	30.9
DRIVERS LICENSES AND FEES TOTAL	70.8	74.9	83.5	84.8	85.4	91.8	88.4	92.2

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03
MOTOR VEHICLE CHARGES GR	37.8	39.8	41.3	41.8	44.1	44.4	39.1	40.0
MOTOR VEHICLE CHARGES TRUST	181.3	204.3	201.5	204.0	212.1	222.7	210.2	209.7
MOTOR VEHICLE CHARGES TOTAL	219.1	244.1	242.8	245.8	256.2	267.1	249.2	249.7
COUNTY MEDICAID SHARE GR	114.0	129.6	99.8	104.5	118.9	127.4	134.5	140.9
OTHER FEES LICENSE AND TAXES GR[3]	120.7	139.8	158.7	159.4	169.5	154.3	156.0	143.0
OTHER FEES LICENSE AND TAXES TRUST[3]	1,216.5	1,261.2	1,220.9	1,238.7	1,347.0	1,355.7	1,574.6	1,715.8
OTHER FEES LICENSE AND TAXES LOCAL[12]	0.0	0.0	0.0	0.0	0.0	0.0	14.1	21.1
OTHER FEES LICENSE AND TAXES TOTAL[3]	1,337.2	1,401.0	1,379.7	1,398.1	1,516.5	1,510.0	1,744.7	1,880.0
ARTICLE V FEES GR[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V ADJUSTMENTS TO GR[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL STATE TAXATION	22,241.7	23,501.5	24,983.1	26,376.2	27,726.6	28,395.8	29,529.6	30,779.3
FEDERAL AND LOCAL ASSISTANCE:								
COUNTIES AND CITIES[19]	57.4	67.2	77.1	78.1	76.8	85.8	92.3	79.7
U.S. GOVERNMENT[32]	8,162.4	8,004.2	8,198.6	9,109.7	10,287.7	11,672.2	13,602.2	15,158.2
OTHER ASSISTANCE & DONATIONS GRANTS[17]	216.6	222.2	246.5	268.3	309.5	358.9	872.5	458.3
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	8,436.4	8,293.6	8,522.2	9,456.1	10,674.0	12,116.8	14,566.9	15,696.1
OTHER DIRECT REVENUE:								
MISCELLANEOUS REVENUES GR	1.3	0.7	1.0	0.9	0.7	0.2	0.2	0.7
OTHER NONOPERATING GR[3]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REFUNDS & REIMBURSEMENTS TRUST[29]	453.0	494.9	509.2	533.1	508.6	817.9	1,099.9	977.7
SALES, CONCESSIONS, RENTS & LEASES TRUST[29]	33.7	31.1	40.9	38.4	43.9	52.9	47.4	69.8
MISCELLANEOUS REVENUES TRUST[20]	475.4	430.7	795.7	943.9	551.9	474.5	433.3	469.0
MISCELLANEOUS REVENUES TOTAL[20]	963.5	957.4	1,346.8	1,516.2	1,105.1	1,345.5	1,580.8	1,517.2
EARNINGS ON INVESTMENTS GR	145.5	158.8	217.9	216.5	230.8	300.6	227.0	272.0
EARNINGS ON INVESTMENTS TRUST	466.3	446.4	531.0	572.5	459.5	639.7	512.7	456.7
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	611.8	605.2	748.9	789.0	690.3	940.2	739.7	728.6
TOBACCO SETTLEMENT FINES/FORF/JUDGMENTS TF	0.0	0.0	0.0	0.0	640.9	743.4	765.7	546.4
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	0.0	0.0	0.0	0.0	222.6	176.2	215.5	230.5
OTHER FINES/FORFEITURES/JUDGMENTS GR	0.0	0.0	0.0	0.0	1.0	1.7	3.9	2.8
TOTAL FINES/FORFEITURES/JUDGMENTS	0.0	0.0	0.0	0.0	864.5	921.4	985.1	779.7
BP SETTLEMENT AGREEMENT GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION[27]	788.1	792.3	785.2	802.9	861.2	873.1	891.7	966.3
LOTTERY TO ADMINISTRATION	250.2	265.4	258.2	253.3	298.3	284.2	289.3	361.3
LOTTERY PRIZES TRUST	1,023.2	1,027.5	1,022.1	1,056.8	1,107.0	1,140.5	1,165.8	1,555.8
LOTTERY TOTAL	2,061.5	2,085.2	2,065.5	2,113.0	2,266.5	2,297.9	2,346.8	2,883.5
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ABANDONED PROPERTY DFS Trust (Residual)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ABANDONED PROPERTY TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL OTHER DIRECT REVENUE	3,636.8	3,647.8	4,161.2	4,418.3	4,926.4	5,505.0	5,652.4	5,909.0
TOTAL DIRECT REVENUE	34,314.9	35,442.9	37,666.4	40,250.6	43,327.0	46,017.6	49,748.9	52,384.4

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	03-04	04-05	05-06	06-07	07-08	08-09	09-10
STATE TAXATION:							
GENERAL INSPECTION FEES AND LICENSES	50.0	52.0	50.6	52.5	53.3	61.0	57.4
CITRUS INSPECTION FEES AND LICENSES	22.9	19.3	20.8	19.7	19.0	18.2	14.8
SOLID MINERAL SEVERANCE TAX GR	0.5	15.3	15.3	10.3	12.4	13.6	10.8
SOLID MINERAL SEVERANCE TAX TRUST	28.6	23.6	19.0	18.0	22.3	45.8	36.7
SOLID MINERAL SEVERANCE TAX LOCAL	7.4	11.7	11.7	8.3	8.5	14.0	11.1
SOLID MINERAL SEVERANCE TAX TOTAL	36.5	50.6	46.0	36.5	43.2	73.5	58.6
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX GR	1,344.8	1,729.7	2,405.4	2,443.7	2,216.8	1,833.4	1,790.0
OTHER DOS FEES LICENSES AND TAXES TRUST[14]	1.8	2.0	0.0	0.0	0.0	0.0	0.0
DFS AND TREAS FEES LICENSES AND TAXES TRUST[13]	73.3	74.9	79.9	79.9	85.1	130.6	116.7
GROSS RECEIPTS TAX[11]	829.0	882.2	975.8	1,067.6	1,126.0	1,126.2	1,097.7
EDUCATIONAL FEES LICENSES AND TAXES[15]	502.9	0.1	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING GR	0.0	0.0	0.0	0.0	0.0	0.0	287.5
INDIAN GAMING TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING TOTAL COLLECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	287.5
PARIMUTUEL FEES,LICENSES,TAXES GR[19]	23.7	18.4	16.0	32.1	22.4	15.1	15.7
PARIMUTUEL FEES,LICENSES,TAXES TRUST[19]	8.3	13.6	17.6	1.8	11.4	14.1	10.9
PARIMUTUEL FEES,LICENSES,TAXES LOCAL[19]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES,LICENSES,TAXES TOTAL[19]	32.1	32.0	33.6	33.9	33.8	29.2	26.6
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	4.5	4.9	12.0
SLOT MACHINE TAX TRUST	0.0	0.0	0.0	48.2	122.3	104.1	136.4
SLOT MACHINE LICENSES/FEES TRUST	0.0	0.0	0.0	13.4	5.6	5.0	4.6
SLOT MACHINE TOTAL	0.0	0.0	0.0	61.6	132.3	114.0	153.0
TOBACCO TAX GR	276.2	287.4	277.6	279.2	271.1	278.9	205.8
TOBACCO TAX TRUST	159.1	170.1	167.8	163.6	161.8	157.0	1,129.1
TOBACCO TAX LOCAL	11.1	10.7	11.4	11.2	10.9	11.1	8.0
TOBACCO TAX TOTAL	446.4	468.2	456.8	454.0	443.7	447.0	1,342.9
BEVERAGE LICENSES AND TAXES GR	572.5	575.7	590.4	637.5	609.2	582.1	585.7
BEVERAGE LICENSES AND TAXES TRUST	40.9	69.3	75.5	39.7	23.3	30.7	27.6
BEVERAGE LICENSES AND TAXES LOCAL	12.7	12.3	12.9	13.4	13.5	14.1	13.7
BEVERAGE LICENSES AND TAXES TOTAL	626.0	657.3	678.8	690.6	646.0	626.9	627.1
WORKERS COMPENSATION ASSESSMENTS	127.4	108.3	71.0	53.4	33.6	17.1	19.5
WORKERS COMP SPECIAL DISABILITY	199.2	224.7	248.7	239.5	189.3	144.1	112.4
REEMPLOYMENT ASSISTANCE TAX	931.1	1,152.0	1,233.3	1,037.6	874.6	879.5	1,155.9
CITRUS TAXES	48.6	30.5	33.5	41.8	53.2	49.0	41.4
PROFESSIONAL FEES AND LICENSES	66.5	80.9	75.5	71.2	56.0	69.2	61.2
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	03-04	04-05	05-06	06-07	07-08	08-09	09-10
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	1,616.3	1,669.4	1,814.4	1,871.1	1,867.4	1,824.3	1,855.4
MOTOR FUEL TAX LOCAL	394.5	414.0	421.7	419.4	406.4	387.7	388.4
MOTOR FUEL TAX TOTAL	2,010.8	2,083.4	2,236.1	2,290.5	2,273.8	2,212.0	2,243.8
CORPORATE FILING FEES GR	184.8	199.2	214.3	218.8	242.9	239.9	238.1
CORPORATE FILING FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES TOTAL	184.8	199.2	214.3	218.8	242.9	239.9	238.1
OIL AND GAS SEVERANCE TAX GR	4.3	5.4	7.2	7.2	9.0	4.4	2.2
OIL AND GAS SEVERANCE TAX TRUST	1.2	2.0	1.1	0.9	2.7	2.1	1.3
OIL AND GAS SEVERANCE TAX LOCAL	0.7	0.9	1.2	1.2	1.6	1.3	0.4
OIL AND GAS SEVERANCE TAX TOTAL	6.3	8.3	9.6	9.3	13.3	7.9	3.9
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES GR	492.1	545.7	611.7	697.4	672.1	614.7	649.2
INSURANCE TAXES TRUST	69.5	78.2	87.4	109.1	111.4	79.5	50.4
INSURANCE PREMIUM TAX LOCAL	127.5	133.6	146.1	168.1	175.1	156.3	156.4
CASH ADJUSTMENTS	20.8	10.3	14.5	26.0	-22.2	-5.8	0.7
INSURANCE TAXES TOTAL	689.1	757.5	845.2	974.6	958.6	850.5	856.0
INTANGIBLES TAX GR	795.0	981.1	1,085.0	772.6	436.3	200.0	158.7
INTANGIBLES TAX TRUST	60.6	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX LOCAL	1.6	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX TOTAL	857.1	981.1	1,085.0	772.6	436.3	200.0	158.7
INTANGIBLES TAX BD[16]	275.1	303.1	194.5	45.9	0.0	0.0	0.0
INTANGIBLES TAX C[16]	582.0	678.1	890.5	726.7	436.3	200.0	158.7
DOCUMENTARY STAMP TAX GR	1,181.0	1,601.2	1,241.8	625.5	203.4	130.2	143.3
DOCUMENTARY STAMP TAX TRUST	1,351.5	1,636.1	2,658.4	2,286.9	1,688.5	949.9	894.0
DOCUMENTARY STAMP TAX LOCAL	99.6	127.9	158.1	120.4	63.1	42.6	41.2
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	2,632.1	3,365.2	4,058.3	3,032.8	1,954.9	1,122.8	1,078.6
ESTATE TAX TOTAL GR[21]	382.7	324.4	71.4	43.4	0.0	0.0	0.0
SALES AND USE TAX GR	15,753.8	17,628.9	19,367.4	19,435.2	18,428.9	16,531.4	16,014.7
SALES AND USE TAX TRUST[4]	55.0	59.0	62.9	63.9	63.9	60.7	23.7
SALES AND USE TAX LOCAL	2,057.9	2,182.4	2,382.1	2,378.0	2,228.5	2,017.4	1,953.6
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL[11]	17,866.7	19,870.3	21,812.4	21,877.1	20,721.3	18,609.5	17,992.1
HUNTING AND FISHING LICENSES[18]	37.2	35.1	36.5	36.2	44.3	47.6	47.4
MTR VEH AND MOBILE HOME LICENSES GR	0.8	0.8	0.8	0.8	0.8	0.7	311.0
MTR VEH AND MOBILE HOME LICENSES TRUST	494.0	514.3	554.4	572.3	536.3	499.9	799.3
MTR VEH AND MOBILE HOME LICENSES LOCAL	133.8	134.9	138.2	140.6	133.2	119.4	124.7
MTR VEH AND MOBILE HOME LICENSES TOTAL	628.7	650.1	693.4	713.7	670.2	620.1	1,234.9
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	31.5	32.7	34.5	33.1	29.0	24.2	182.3
AUTO TITLE AND LIEN FEES TRUST[10]	108.3	110.9	114.8	109.7	100.9	86.9	99.1
AUTO TITLE AND LIEN FEES TOTAL	139.8	143.6	149.3	142.8	129.9	111.1	281.5
HSMV - MISC FEES, LICENSES & FINES GR	24.9	15.0	17.9	18.0	16.7	16.9	4.7
HSMV - MISC FEES, LICENSES & FINES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	23.5
HSMV - MISC FEES, LICENSES & FINES TOTAL	24.9	15.0	17.9	18.0	16.7	16.9	28.2
DRIVERS LICENSES AND FEES GR	66.5	73.6	74.4	71.5	71.3	82.8	172.8
DRIVERS LICENSES AND FEES TRUST	45.7	58.6	59.8	56.4	50.5	51.2	131.5
DRIVERS LICENSES AND FEES TOTAL	112.2	132.2	134.2	128.0	121.8	134.1	304.4

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	03-04	04-05	05-06	06-07	07-08	08-09	09-10
MOTOR VEHICLE CHARGES GR	42.8	44.3	1.9	0.0	0.0	0.0	75.1
MOTOR VEHICLE CHARGES TRUST	216.9	236.1	286.2	273.3	257.3	218.5	198.3
MOTOR VEHICLE CHARGES TOTAL	259.7	280.5	288.0	273.3	257.3	218.5	273.4
COUNTY MEDICAID SHARE GR	165.9	181.2	181.0	172.6	165.9	138.1	210.2
OTHER FEES LICENSE AND TAXES GR[3]	181.3	64.9	61.9	52.9	69.1	50.1	47.1
OTHER FEES LICENSE AND TAXES TRUST[3]	1,860.5	2,032.9	2,130.5	2,413.2	2,303.8	2,700.3	3,127.4
OTHER FEES LICENSE AND TAXES LOCAL[12]	35.2	40.2	52.2	53.7	56.6	58.5	55.6
OTHER FEES LICENSE AND TAXES TOTAL[3]	2,077.1	2,138.0	2,244.6	2,519.8	2,429.5	2,808.9	3,230.2
ARTICLE V FEES GR[6]	0.0	0.0	103.0	107.3	110.4	230.3	192.5
ARTICLE V ADJUSTMENTS TO GR[6]	0.0	0.0	16.0	27.5	33.7	29.9	0.0
ARTICLE V FEES LOCAL[6]	0.0	0.0	19.3	19.8	21.9	19.4	0.0
ARTICLE V FEES TRUST[6]	0.0	0.0	10.4	-5.5	-1.2	1.3	453.4
ARTICLE V FEES TOTAL[6]	0.0	0.0	148.7	149.1	164.9	280.9	646.0
SUBTOTAL STATE TAXATION	33,413.6	36,729.7	40,635.5	39,756.1	36,607.4	33,237.5	35,790.2
FEDERAL AND LOCAL ASSISTANCE:							
COUNTIES AND CITIES[19]	81.3	82.4	60.9	72.9	88.1	72.6	73.5
U.S. GOVERNMENT[32]	16,633.8	17,808.5	18,260.1	17,626.0	18,052.3	20,824.6	28,478.4
OTHER ASSISTANCE & DONATIONS GRANTS[17]	349.8	87.0	108.3	139.9	105.1	147.1	232.9
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	17,065.0	17,977.9	18,429.3	17,838.8	18,245.5	21,044.3	28,784.9
OTHER DIRECT REVENUE:							
MISCELLANEOUS REVENUES GR	5.2	5.3	6.1	5.7	5.5	4.8	6.0
OTHER NONOPERATING GR[3]	0.0	168.1	123.6	156.2	130.3	147.1	173.6
REFUNDS & REIMBURSEMENTS TRUST[29]	1,270.9	1,230.5	1,345.3	1,145.1	1,307.0	1,271.0	1,190.8
SALES, CONCESSIONS, RENTS & LEASES TRUST[29]	51.9	45.4	69.1	66.6	65.4	51.8	60.5
MISCELLANEOUS REVENUES TRUST[20]	132.5	137.2	162.9	169.2	187.6	176.6	157.2
MISCELLANEOUS REVENUES TOTAL[20]	1,460.5	1,586.5	1,707.0	1,542.8	1,695.8	1,651.2	1,588.2
EARNINGS ON INVESTMENTS GR	194.3	261.9	320.8	473.1	446.3	126.8	118.1
EARNINGS ON INVESTMENTS TRUST	331.5	303.1	351.0	535.7	615.8	311.5	153.0
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	525.8	565.0	671.8	1,008.8	1,062.1	438.3	271.1
TOBACCO SETTLEMENT FINES/FORF/JUDGMENTS TF	364.0	378.3	389.7	389.7	398.4	388.9	363.7
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	147.4	169.0	231.5	222.0	253.9	272.5	281.7
OTHER FINES/FORFEITURES/JUDGMENTS GR	23.2	37.9	4.3	9.2	7.4	18.6	18.2
TOTAL FINES/FORFEITURES/JUDGMENTS	534.6	585.2	625.5	620.9	659.7	680.0	663.6
BP SETTLEMENT AGREEMENT GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION[27]	970.7	1,028.6	1,218.5	1,256.4	1,279.8	1,289.1	1,246.8
LOTTERY TO ADMINISTRATION	391.2	364.8	420.8	424.6	322.7	301.7	303.9
LOTTERY PRIZES TRUST	1,724.5	2,094.2	2,349.3	2,461.6	2,601.3	2,415.2	2,403.0
LOTTERY TOTAL	3,086.4	3,487.6	3,988.6	4,142.6	4,203.7	4,006.0	3,953.7
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	153.8	106.1	245.0	97.0	157.0	112.0	154.2
ABANDONED PROPERTY DFS Trust (Residual)	100.8	102.6	110.0	175.1	155.7	186.3	204.6
ABANDONED PROPERTY TOTAL	254.6	208.7	355.0	272.1	312.7	298.3	358.8
SUBTOTAL OTHER DIRECT REVENUE	5,861.9	6,433.0	7,347.9	7,587.2	7,934.1	7,073.9	6,835.3
TOTAL DIRECT REVENUE	56,340.5	61,140.6	66,412.7	65,182.0	62,787.1	61,355.6	71,410.4

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	10-11	11-12	12-13	13-14	14-15	15-16	16-17
STATE TAXATION:							
GENERAL INSPECTION FEES AND LICENSES	69.8	59.9	72.9	57.6	72.0	58.0	72.2
CITRUS INSPECTION FEES AND LICENSES	14.0	18.4	15.4	15.4	14.0	13.0	11.2
SOLID MINERAL SEVERANCE TAX GR	12.4	12.3	13.2	12.9	10.5	10.7	10.4
SOLID MINERAL SEVERANCE TAX TRUST	25.9	11.8	14.3	15.5	14.0	16.5	15.2
SOLID MINERAL SEVERANCE TAX LOCAL	10.6	10.4	8.3	8.1	6.8	6.7	6.4
SOLID MINERAL SEVERANCE TAX TOTAL	48.9	34.5	35.9	36.6	31.4	33.8	32.0
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX GR	1,874.5	2,010.8	2,081.0	2,042.5	2,236.3	2,272.1	2,366.4
OTHER DOS FEES LICENSES AND TAXES TRUST[14]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DFS AND TREAS FEES LICENSES AND TAXES TRUST[13]	125.0	130.1	128.1	132.6	155.8	157.2	158.6
GROSS RECEIPTS TAX[11]	1,071.6	1,035.3	1,003.0	1,005.4	1,152.4	1,157.7	1,111.6
EDUCATIONAL FEES LICENSES AND TAXES[15]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING GR	139.7	146.3	221.6	230.3	248.5	207.7	116.0
INDIAN GAMING TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING TOTAL COLLECTIONS	140.4	150.0	226.1	237.3	255.6	215.3	122.3
PARIMUTUEL FEES,LICENSES,TAXES GR[19]	12.3	12.5	12.6	14.8	13.8	12.8	10.8
PARIMUTUEL FEES,LICENSES,TAXES TRUST[19]	13.7	14.4	12.5	12.3	12.4	13.5	15.3
PARIMUTUEL FEES,LICENSES,TAXES LOCAL[19]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES,LICENSES,TAXES TOTAL[19]	26.0	26.9	25.1	27.1	26.2	26.3	26.1
SLOT MACHINE LICENSES GR	18.5	12.0	10.8	10.5	13.0	11.0	12.0
SLOT MACHINE TAX TRUST	127.7	142.7	142.2	173.1	182.2	187.3	191.6
SLOT MACHINE LICENSES/FEES TRUST	3.3	1.9	7.5	5.6	3.1	7.3	6.3
SLOT MACHINE TOTAL	149.4	156.5	160.5	189.2	198.3	205.6	209.9
TOBACCO TAX GR	213.4	199.8	202.1	178.2	181.2	187.5	183.0
TOBACCO TAX TRUST	1,096.8	1,033.6	1,017.4	987.3	1,004.4	1,020.3	1,012.6
TOBACCO TAX LOCAL	8.2	7.6	7.7	7.0	7.2	7.4	7.3
TOBACCO TAX TOTAL	1,318.5	1,240.9	1,227.2	1,172.5	1,192.9	1,215.2	1,203.0
BEVERAGE LICENSES AND TAXES GR	550.8	520.4	481.5	443.8	451.4	357.7	314.7
BEVERAGE LICENSES AND TAXES TRUST	31.0	29.8	28.0	32.0	31.4	33.1	34.0
BEVERAGE LICENSES AND TAXES LOCAL	14.4	14.5	14.9	15.5	16.0	16.1	16.3
BEVERAGE LICENSES AND TAXES TOTAL	596.3	564.7	524.4	491.3	498.8	406.9	365.1
WORKERS COMPENSATION ASSESSMENTS	33.3	47.8	74.3	82.4	81.6	81.7	82.0
WORKERS COMP SPECIAL DISABILITY	37.1	39.4	43.0	46.6	43.6	45.1	45.6
REEMPLOYMENT ASSISTANCE TAX	1,674.2	2,156.2	2,247.8	1,937.4	1,541.6	1,074.1	821.2
CITRUS TAXES	42.4	42.3	38.7	31.1	25.0	23.3	6.8
PROFESSIONAL FEES AND LICENSES	78.0	71.4	88.2	78.2	86.5	82.7	98.8
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	10-11	11-12	12-13	13-14	14-15	15-16	16-17
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	1,850.7	1,835.5	1,864.7	1,955.3	2,052.0	2,158.5	2,234.7
MOTOR FUEL TAX LOCAL	387.6	358.9	360.1	368.8	381.7	399.3	410.3
MOTOR FUEL TAX TOTAL	2,238.3	2,194.5	2,224.8	2,324.0	2,433.7	2,557.8	2,645.0
CORPORATE FILING FEES GR	273.6	275.8	284.1	298.6	309.8	317.4	352.9
CORPORATE FILING FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES TOTAL	273.6	275.8	284.1	298.6	309.8	317.4	352.9
OIL AND GAS SEVERANCE TAX GR	6.2	9.0	8.0	7.0	4.2	1.2	1.1
OIL AND GAS SEVERANCE TAX TRUST	2.6	2.6	1.2	2.2	0.1	0.1	0.4
OIL AND GAS SEVERANCE TAX LOCAL	1.3	1.9	2.0	1.8	1.2	0.4	0.3
OIL AND GAS SEVERANCE TAX TOTAL	10.1	13.5	11.2	10.9	5.5	1.6	1.8
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES GR	660.5	662.6	675.9	675.6	666.9	682.8	708.4
INSURANCE TAXES TRUST	52.2	52.8	52.3	53.3	50.6	52.0	51.5
INSURANCE PREMIUM TAX LOCAL	154.9	162.6	165.9	173.1	169.7	175.9	172.3
CASH ADJUSTMENTS	7.1	-4.0	6.6	15.0	2.1	4.5	-1.7
INSURANCE TAXES TOTAL	867.6	878.0	894.1	902.0	887.2	910.7	932.3
INTANGIBLES TAX GR	162.5	184.6	276.5	256.1	303.9	338.7	372.9
INTANGIBLES TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX TOTAL	162.5	184.6	276.5	256.1	303.9	338.7	372.9
INTANGIBLES TAX BD[16]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX C[16]	162.5	184.6	276.5	256.1	303.9	338.7	372.9
DOCUMENTARY STAMP TAX GR	167.2	208.6	381.0	603.7	756.3	744.1	762.2
DOCUMENTARY STAMP TAX TRUST	944.9	1,004.9	1,199.4	1,147.3	1,303.1	1,532.8	1,655.5
DOCUMENTARY STAMP TAX LOCAL	44.3	48.1	63.0	61.5	61.4	0.0	0.0
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	1,156.5	1,261.6	1,643.4	1,812.5	2,120.8	2,276.9	2,417.8
ESTATE TAX TOTAL GR[21]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX GR	16,638.3	17,422.0	18,417.6	19,707.7	21,062.7	21,998.0	22,987.4
SALES AND USE TAX TRUST[4]	23.7	23.3	23.3	23.3	22.7	22.5	25.0
SALES AND USE TAX LOCAL	2,035.0	2,127.9	2,245.5	2,396.3	2,554.7	2,692.5	2,793.5
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL[11]	18,697.1	19,573.3	20,686.4	22,127.4	23,640.1	24,712.9	25,806.0
HUNTING AND FISHING LICENSES[18]	51.4	50.8	49.2	53.5	59.1	57.6	60.1
MTR VEH AND MOBILE HOME LICENSES GR	404.2	425.0	437.2	451.4	180.6	114.9	118.7
MTR VEH AND MOBILE HOME LICENSES TRUST	812.3	810.5	840.5	867.2	891.0	928.5	975.6
MTR VEH AND MOBILE HOME LICENSES LOCAL	125.5	133.6	138.7	147.1	156.9	165.8	170.8
MTR VEH AND MOBILE HOME LICENSES TOTAL	1,342.0	1,369.0	1,416.3	1,465.7	1,228.5	1,209.2	1,265.1
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	234.9	242.2	58.2	65.3	92.0	108.9	116.1
AUTO TITLE AND LIEN FEES TRUST[10]	103.0	105.7	303.9	319.9	323.8	329.8	341.7
AUTO TITLE AND LIEN FEES TOTAL	337.8	347.9	362.2	385.3	415.7	438.6	457.8
HSMV - MISC FEES, LICENSES & FINES GR	26.5	59.4	72.7	64.4	61.4	66.8	66.9
HSMV - MISC FEES, LICENSES & FINES TRUST	20.7	32.1	33.2	33.6	33.6	32.5	33.6
HSMV - MISC FEES, LICENSES & FINES TOTAL	47.2	91.4	105.9	98.0	95.0	99.3	100.5
DRIVERS LICENSES AND FEES GR	200.2	200.5	194.5	178.4	147.8	106.0	188.0
DRIVERS LICENSES AND FEES TRUST	141.2	145.9	143.1	139.4	154.6	145.9	148.6
DRIVERS LICENSES AND FEES TOTAL	341.4	346.4	337.5	317.8	302.4	251.8	336.6

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	10-11	11-12	12-13	13-14	14-15	15-16	16-17
MOTOR VEHICLE CHARGES GR	99.7	101.2	106.2	117.7	104.6	2.9	0.0
MOTOR VEHICLE CHARGES TRUST	205.1	218.3	230.5	250.8	302.0	435.7	438.0
MOTOR VEHICLE CHARGES TOTAL	304.8	319.5	336.7	368.5	406.6	438.6	438.0
COUNTY MEDICAID SHARE GR	208.6	235.3	332.1	296.1	289.6	301.6	301.5
OTHER FEES LICENSE AND TAXES GR[3]	36.6	33.6	34.2	36.2	36.7	33.5	39.1
OTHER FEES LICENSE AND TAXES TRUST[3]	3,005.0	3,376.6	3,261.6	3,569.2	3,502.6	2,937.0	2,784.9
OTHER FEES LICENSE AND TAXES LOCAL[12]	57.0	55.2	51.1	54.9	56.9	60.3	63.3
OTHER FEES LICENSE AND TAXES TOTAL[3]	3,098.6	3,465.4	3,346.9	3,660.2	3,596.2	3,030.8	2,887.4
ARTICLE V FEES GR[6]	167.3	165.4	284.3	173.7	151.1	138.8	126.6
ARTICLE V ADJUSTMENTS TO GR[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST[6]	696.8	697.6	557.5	122.1	115.2	109.6	105.9
ARTICLE V FEES TOTAL[6]	864.1	863.0	841.9	295.8	266.3	248.4	232.5
SUBTOTAL STATE TAXATION	37,301.1	39,255.3	41,140.6	42,255.7	43,972.3	44,260.1	45,340.7
FEDERAL AND LOCAL ASSISTANCE:							
COUNTIES AND CITIES[19]	69.2	66.5	63.9	66.3	59.1	80.0	80.8
U.S. GOVERNMENT[32]	29,351.7	22,826.3	22,778.4	23,874.8	23,915.3	24,946.1	25,420.4
OTHER ASSISTANCE & DONATIONS GRANTS[17]	151.2	123.8	131.8	109.3	180.5	134.7	144.4
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	29,572.0	23,016.5	22,974.1	24,050.4	24,155.0	25,160.8	25,645.6
OTHER DIRECT REVENUE:							
MISCELLANEOUS REVENUES GR	5.2	5.3	5.5	6.0	6.5	6.9	6.6
OTHER NONOPERATING GR[3]	146.9	153.2	144.2	139.8	134.3	148.6	130.9
REFUNDS & REIMBURSEMENTS TRUST[29]	1,276.8	1,377.6	1,573.8	1,468.8	1,833.0	1,959.4	2,302.1
SALES, CONCESSIONS, RENTS & LEASES TRUST[29]	55.2	53.4	68.7	77.3	136.7	77.2	93.1
MISCELLANEOUS REVENUES TRUST[20]	259.9	221.5	180.3	187.4	196.4	237.1	210.6
MISCELLANEOUS REVENUES TOTAL[20]	1,744.0	1,811.1	1,972.6	1,879.1	2,306.8	2,429.1	2,743.3
EARNINGS ON INVESTMENTS GR	135.6	117.3	107.3	75.6	106.5	115.8	131.0
EARNINGS ON INVESTMENTS TRUST	177.1	162.1	146.1	104.8	184.3	203.5	228.7
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	312.7	279.5	253.4	180.5	290.8	319.3	359.6
TOBACCO SETTLEMENT FINES/FORF/JUDGMENTS TF	366.9	358.9	366.2	378.0	367.8	368.8	362.2
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	245.5	235.8	296.3	260.5	254.2	193.0	208.5
OTHER FINES/FORFEITURES/JUDGMENTS GR	19.5	60.9	276.5	24.2	4.0	25.7	34.0
TOTAL FINES/FORFEITURES/JUDGMENTS	631.9	655.7	938.9	662.8	626.0	587.5	604.8
BP SETTLEMENT AGREEMENT GR	0.0	0.0	0.0	0.0	0.0	0.0	100.0
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	300.0
BP SETTLEMENT AGREEMENT TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	400.0
OPIOID SETTLEMENT AGREEMENT TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION[27]	1,184.0	1,321.7	1,382.0	1,475.0	1,479.0	1,582.0	1,724.7
LOTTERY TO ADMINISTRATION	322.9	349.7	416.0	420.1	450.9	555.4	368.9
LOTTERY PRIZES TRUST	2,515.5	2,792.5	3,226.1	3,482.9	3,664.8	3,938.1	4,075.8
LOTTERY TOTAL	4,022.5	4,463.8	5,024.1	5,378.0	5,594.7	6,075.5	6,169.4
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	157.5	163.6	206.2	142.3	213.0	175.6	133.9
ABANDONED PROPERTY DFS Trust (Residual)	189.2	213.4	267.8	241.2	269.4	296.8	296.9
ABANDONED PROPERTY TOTAL	346.7	377.0	474.0	383.5	482.4	472.4	430.8
SUBTOTAL OTHER DIRECT REVENUE	7,057.8	7,587.1	8,663.0	8,483.9	9,300.7	9,883.9	10,707.9
TOTAL DIRECT REVENUE	73,930.9	69,858.9	72,777.8	74,790.0	77,428.0	79,304.8	81,694.3

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	17-18	18-19	19-20	20-21	21-22	22-23	23-24
STATE TAXATION:							
GENERAL INSPECTION FEES AND LICENSES	57.1	71.3	59.8	71.9	65.4	77.5	67.2
CITRUS INSPECTION FEES AND LICENSES	8.5	9.9	10.5	8.6	7.5	5.2	5.2
SOLID MINERAL SEVERANCE TAX GR	10.8	10.1	9.1	9.3	8.1	7.2	6.8
SOLID MINERAL SEVERANCE TAX TRUST	16.8	15.6	12.4	13.1	9.1	13.7	8.9
SOLID MINERAL SEVERANCE TAX LOCAL	6.7	6.5	5.6	5.9	5.1	4.5	4.2
SOLID MINERAL SEVERANCE TAX TOTAL	34.2	32.2	27.1	28.3	22.3	25.4	19.9
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX GR	2,413.0	3,139.9	2,473.5	3,395.6	3,761.6	5,517.2	6,015.8
OTHER DOS FEES LICENSES AND TAXES TRUST[14]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DFS AND TREAS FEES LICENSES AND TAXES TRUST[13]	157.7	168.0	179.6	205.8	230.5	260.7	283.2
GROSS RECEIPTS TAX[11]	1,153.7	1,148.9	1,115.1	1,109.4	1,206.4	1,375.0	1,404.4
EDUCATIONAL FEES LICENSES AND TAXES[15]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING GR	328.5	247.7	0.0	0.0	187.5	0.0	179.3
INDIAN GAMING TRUST	0.0	0.0	0.0	0.0	0.0	0.0	177.7
INDIAN GAMING TOTAL COLLECTIONS	332.0	258.0	0.0	0.0	187.5	0.0	357.0
PARIMUTUEL FEES,LICENSES,TAXES GR[19]	17.4	10.6	7.9	7.2	11.6	10.8	11.3
PARIMUTUEL FEES,LICENSES,TAXES TRUST[19]	9.4	16.3	13.1	14.6	15.0	17.8	13.8
PARIMUTUEL FEES,LICENSES,TAXES LOCAL[19]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES,LICENSES,TAXES TOTAL[19]	26.8	26.9	20.9	21.8	26.6	28.5	25.1
SLOT MACHINE LICENSES GR	11.5	11.6	11.7	10.0	3.0	0.0	0.0
SLOT MACHINE TAX TRUST	191.9	201.1	156.7	168.2	241.0	241.6	243.6
SLOT MACHINE LICENSES/FEES TRUST	6.8	6.7	6.5	8.4	17.6	20.4	18.3
SLOT MACHINE TOTAL	210.2	219.5	175.0	186.5	261.6	262.1	261.9
TOBACCO TAX GR	182.6	184.9	167.8	172.6	157.1	147.0	126.6
TOBACCO TAX TRUST	980.1	953.0	920.6	915.7	896.1	857.5	788.5
TOBACCO TAX LOCAL	7.0	6.9	6.4	6.4	6.1	5.8	5.0
TOBACCO TAX TOTAL	1,169.8	1,144.7	1,094.8	1,094.7	1,059.3	1,010.2	920.0
BEVERAGE LICENSES AND TAXES GR	289.2	305.3	296.4	333.9	352.4	311.9	345.0
BEVERAGE LICENSES AND TAXES TRUST	29.6	30.0	30.9	32.4	33.3	30.8	26.4
BEVERAGE LICENSES AND TAXES LOCAL	16.8	17.4	16.8	18.1	19.4	18.6	19.3
BEVERAGE LICENSES AND TAXES TOTAL	335.6	352.8	344.1	384.4	405.1	361.3	390.7
WORKERS COMPENSATION ASSESSMENTS	78.9	64.3	56.2	49.1	49.8	53.8	54.1
WORKERS COMP SPECIAL DISABILITY	47.5	34.4	18.4	15.7	16.2	17.9	17.7
REEMPLOYMENT ASSISTANCE TAX	606.3	498.2	432.2	1,060.6	653.1	681.1	672.8
CITRUS TAXES	4.6	7.1	6.1	7.8	6.8	5.4	5.8
PROFESSIONAL FEES AND LICENSES	86.8	96.9	72.7	89.0	94.6	98.9	82.8
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	17-18	18-19	19-20	20-21	21-22	22-23	23-24
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	2,300.6	2,422.1	2,302.3	2,359.7	2,620.6	2,676.0	2,976.5
MOTOR FUEL TAX LOCAL	416.3	425.0	403.3	401.4	445.8	451.3	456.1
MOTOR FUEL TAX TOTAL	2,717.0	2,847.1	2,705.7	2,761.1	3,066.4	3,127.3	3,432.7
CORPORATE FILING FEES GR	367.0	398.8	368.2	535.9	527.8	553.9	572.3
CORPORATE FILING FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES TOTAL	367.0	398.8	368.2	535.9	527.8	553.9	572.3
OIL AND GAS SEVERANCE TAX GR	1.4	1.8	1.3	0.6	1.7	2.0	1.3
OIL AND GAS SEVERANCE TAX TRUST	0.5	0.5	0.0	0.4	1.8	-0.1	0.5
OIL AND GAS SEVERANCE TAX LOCAL	0.4	0.5	0.4	0.2	0.5	0.6	0.4
OIL AND GAS SEVERANCE TAX TOTAL	2.3	2.9	1.8	1.2	4.0	2.6	2.2
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES GR	799.6	877.1	972.5	1,095.1	1,230.7	1,604.7	1,739.8
INSURANCE TAXES TRUST	51.1	52.1	52.0	54.0	61.1	73.2	78.8
INSURANCE PREMIUM TAX LOCAL	179.6	188.7	201.4	206.0	221.5	291.9	346.5
CASH ADJUSTMENTS	28.4	11.8	-36.2	93.0	85.8	-30.2	-18.0
INSURANCE TAXES TOTAL	1,030.3	1,117.9	1,225.9	1,355.1	1,513.3	1,969.7	2,165.1
INTANGIBLES TAX GR	371.2	385.2	493.0	701.6	848.0	525.6	444.4
INTANGIBLES TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX TOTAL	371.2	385.2	493.0	701.6	848.0	525.6	444.4
INTANGIBLES TAX BD[16]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX C[16]	371.2	385.2	493.0	701.6	848.0	525.6	444.4
DOCUMENTARY STAMP TAX GR	867.2	912.1	983.1	1,432.5	2,054.2	1,357.9	1,257.0
DOCUMENTARY STAMP TAX TRUST	1,642.8	1,739.0	1,891.8	2,650.3	3,304.9	2,506.9	2,320.4
DOCUMENTARY STAMP TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	2,510.0	2,651.1	2,874.9	4,082.8	5,359.0	3,864.8	3,577.4
ESTATE TAX TOTAL GR[21]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX GR	24,138.7	25,385.3	24,591.3	27,158.1	34,039.7	35,800.2	36,014.0
SALES AND USE TAX TRUST[4]	27.3	28.6	28.7	28.7	556.1	1,108.6	863.4
SALES AND USE TAX LOCAL	2,927.0	3,070.0	2,933.6	3,206.5	3,985.8	4,242.8	4,207.4
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL[11]	27,093.0	28,483.9	27,553.6	30,393.3	38,581.6	41,151.6	41,084.8
HUNTING AND FISHING LICENSES[18]	60.1	61.8	62.8	72.6	72.5	74.1	92.3
MTR VEH AND MOBILE HOME LICENSES GR	127.2	133.1	80.9	45.3	13.3	5.6	5.9
MTR VEH AND MOBILE HOME LICENSES TRUST	1,017.9	1,042.8	1,077.2	1,217.9	1,301.5	1,343.3	1,330.5
MTR VEH AND MOBILE HOME LICENSES LOCAL	182.3	191.7	180.1	199.8	202.9	206.3	207.8
MTR VEH AND MOBILE HOME LICENSES TOTAL	1,327.3	1,367.6	1,338.2	1,463.0	1,517.7	1,555.1	1,544.2
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	121.6	121.6	99.4	141.2	147.7	112.0	101.2
AUTO TITLE AND LIEN FEES TRUST[10]	345.1	345.8	336.2	357.5	361.9	392.2	384.9
AUTO TITLE AND LIEN FEES TOTAL	466.7	467.3	435.6	498.7	509.7	504.2	486.1
HSMV - MISC FEES, LICENSES & FINES GR	72.2	65.4	57.1	51.7	62.3	60.5	62.3
HSMV - MISC FEES, LICENSES & FINES TRUST	34.5	34.9	31.7	33.5	34.7	32.9	28.7
HSMV - MISC FEES, LICENSES & FINES TOTAL	106.7	100.3	88.8	85.2	97.0	93.4	90.9
DRIVERS LICENSES AND FEES GR	217.6	225.8	201.6	218.6	214.6	190.3	180.8
DRIVERS LICENSES AND FEES TRUST	156.3	155.4	143.6	151.9	169.5	192.3	212.8
DRIVERS LICENSES AND FEES TOTAL	373.9	381.2	345.3	370.5	384.1	382.6	393.6

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	17-18	18-19	19-20	20-21	21-22	22-23	23-24
MOTOR VEHICLE CHARGES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE CHARGES TRUST	441.4	443.6	408.3	418.9	488.0	501.2	496.2
MOTOR VEHICLE CHARGES TOTAL	441.4	443.6	408.3	418.9	488.0	501.2	496.2
COUNTY MEDICAID SHARE GR	295.3	298.7	301.7	304.0	295.2	287.1	310.3
OTHER FEES LICENSE AND TAXES GR[3]	38.8	38.7	36.5	47.4	53.2	53.3	61.0
OTHER FEES LICENSE AND TAXES TRUST[3]	2,907.9	3,000.1	3,154.2	2,999.6	3,964.8	4,327.1	5,531.9
OTHER FEES LICENSE AND TAXES LOCAL[12]	63.4	60.2	56.3	50.8	47.1	42.6	37.4
OTHER FEES LICENSE AND TAXES TOTAL[3]	3,010.0	3,099.0	3,246.9	3,097.9	4,065.1	4,423.0	5,630.3
ARTICLE V FEES GR[6]	104.0	110.2	95.3	77.2	88.7	97.7	83.0
ARTICLE V ADJUSTMENTS TO GR[6]	0.0	23.2	9.3	0.0	12.2	2.7	14.2
ARTICLE V FEES LOCAL[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST[6]	104.6	112.5	106.3	108.3	110.2	130.0	116.3
ARTICLE V FEES TOTAL[6]	208.6	245.9	210.8	185.6	211.0	230.4	213.5
SUBTOTAL STATE TAXATION	47,103.3	49,625.4	47,747.5	54,056.3	65,594.8	69,027.0	71,120.0
FEDERAL AND LOCAL ASSISTANCE:							
COUNTIES AND CITIES[19]	80.7	94.6	100.3	129.4	121.9	92.4	90.9
U.S. GOVERNMENT[32]	26,931.5	27,929.0	35,954.9	54,509.9	39,840.8	43,125.0	41,568.0
OTHER ASSISTANCE & DONATIONS GRANTS[17]	77.9	130.8	104.0	1,120.7	1,625.9	386.7	412.4
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	27,090.2	28,154.3	36,159.1	55,759.9	41,588.7	43,604.1	42,071.3
OTHER DIRECT REVENUE:							
MISCELLANEOUS REVENUES GR	7.0	7.2	8.9	11.5	5.6	10.3	9.7
OTHER NONOPERATING GR[3]	186.4	174.8	154.3	175.1	135.1	179.9	162.6
REFUNDS & REIMBURSEMENTS TRUST[29]	2,949.2	3,096.4	2,866.7	2,714.8	3,026.0	3,898.6	4,813.3
SALES, CONCESSIONS, RENTS & LEASES TRUST[29]	102.6	93.6	95.6	88.8	81.3	140.1	85.7
MISCELLANEOUS REVENUES TRUST[20]	204.5	205.6	249.0	211.4	246.1	215.9	239.3
MISCELLANEOUS REVENUES TOTAL[20]	3,449.8	3,577.5	3,374.6	3,201.6	3,494.2	4,444.7	5,310.7
EARNINGS ON INVESTMENTS GR	136.1	224.4	370.6	342.9	181.8	493.8	1,093.9
EARNINGS ON INVESTMENTS TRUST	247.5	304.6	444.1	207.3	170.9	159.6	487.5
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	383.6	529.0	814.7	550.2	352.7	653.5	1,581.4
TOBACCO SETTLEMENT FINES/FORF/JUDGMENTS TF	339.0	369.4	335.3	402.6	412.1	385.1	352.2
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	195.3	240.8	199.5	200.7	200.4	204.4	244.5
OTHER FINES/FORFEITURES/JUDGMENTS GR	6.6	33.9	2.5	7.2	2.1	3.4	2.2
TOTAL FINES/FORFEITURES/JUDGMENTS	540.9	644.0	537.2	610.5	614.6	592.9	598.9
BP SETTLEMENT AGREEMENT GR	0.0	26.7	26.7	26.7	26.7	26.7	26.7
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	80.0	80.0	80.0	80.0	80.0	80.0
BP SETTLEMENT AGREEMENT TOTAL	0.0	106.7	106.7	106.7	106.7	106.7	106.7
OPIOID SETTLEMENT AGREEMENT TRUST	0.0	0.0	0.0	0.0	0.0	239.6	65.9
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	0.0	0.0	0.0	0.0	0.0	135.6	97.9
OPIOID SETTLEMENT AGREEMENT TOTAL	0.0	0.0	0.0	0.0	0.0	375.2	163.8
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	5,855.8	6,351.5	5,725.1	0.0	0.0
LOTTERY TO EDUCATION[27]	1,760.0	1,917.6	1,851.5	2,246.0	2,382.0	2,374.0	2,403.0
LOTTERY TO ADMINISTRATION	492.5	523.7	580.4	645.6	545.2	744.8	666.6
LOTTERY PRIZES TRUST	4,462.0	4,725.9	5,094.0	6,199.5	6,408.1	6,698.1	6,375.0
LOTTERY TOTAL	6,714.5	7,167.2	7,525.9	9,091.0	9,335.2	9,816.9	9,444.6
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	178.5	218.8	144.0	328.5	263.3	425.0	395.0
ABANDONED PROPERTY DFS Trust (Residual)	330.5	318.8	357.6	359.0	374.6	412.7	373.8
ABANDONED PROPERTY TOTAL	509.0	537.6	501.6	687.5	637.9	837.7	768.8
SUBTOTAL OTHER DIRECT REVENUE	11,597.7	12,562.0	18,716.4	20,599.0	20,266.4	16,827.5	17,974.9
TOTAL DIRECT REVENUE	85,791.2	90,341.6	102,623.1	130,415.3	127,449.9	129,458.6	131,166.1

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	24-25	25-26	26-27	27-28	28-29	29-30	30-31
STATE TAXATION:							
GENERAL INSPECTION FEES AND LICENSES	79.1	70.3	80.6	73.5	82.2	76.9	83.9
CITRUS INSPECTION FEES AND LICENSES	4.8	4.7	4.7	4.7	4.6	4.6	4.6
SOLID MINERAL SEVERANCE TAX GR	6.6	6.8	6.0	5.8	5.8	5.7	5.8
SOLID MINERAL SEVERANCE TAX TRUST	6.1	8.3	7.1	7.0	7.0	6.9	6.8
SOLID MINERAL SEVERANCE TAX LOCAL	4.1	4.4	3.7	3.7	3.6	3.6	3.5
SOLID MINERAL SEVERANCE TAX TOTAL	16.7	19.5	16.8	16.5	16.4	16.2	16.1
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX GR	5,808.9	5,919.1	5,888.7	5,877.8	5,958.4	6,016.0	6,092.5
OTHER DOS FEES LICENSES AND TAXES TRUST[14]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DFS AND TREAS FEES LICENSES AND TAXES TRUST[13]	303.5	289.4	321.4	334.5	347.6	362.8	377.2
GROSS RECEIPTS TAX[11]	1,379.4	1,460.0	1,500.1	1,528.7	1,514.4	1,497.2	1,489.3
EDUCATIONAL FEES LICENSES AND TAXES[15]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING GR	32.7	1,044.3	1,139.6	1,179.5	1,237.9	1,300.4	1,364.1
INDIAN GAMING TRUST	784.6	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING TOTAL COLLECTIONS	817.3	1,044.3	1,139.6	1,179.5	1,237.9	1,300.4	1,364.1
PARIMUTUEL FEES,LICENSES,TAXES GR[19]	11.2	9.7	5.9	6.0	6.1	6.2	6.3
PARIMUTUEL FEES,LICENSES,TAXES TRUST[19]	13.9	12.0	7.9	8.0	8.0	8.1	8.3
PARIMUTUEL FEES,LICENSES,TAXES LOCAL[19]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES,LICENSES,TAXES TOTAL[19]	25.1	21.7	13.8	14.0	14.1	14.3	14.6
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TAX TRUST	240.6	247.9	237.6	238.9	246.4	250.3	252.7
SLOT MACHINE LICENSES/FEES TRUST	16.1	14.4	14.2	14.3	14.2	14.2	14.3
SLOT MACHINE TOTAL	256.7	262.3	251.8	253.2	260.6	264.5	267.0
TOBACCO TAX GR	113.9	102.1	95.7	90.4	85.6	81.0	76.8
TOBACCO TAX TRUST	738.7	707.8	675.9	650.6	627.8	606.1	585.1
TOBACCO TAX LOCAL	5.0	4.6	4.4	4.2	4.1	3.9	3.8
TOBACCO TAX TOTAL	857.7	814.5	776.0	745.2	717.5	691.0	665.7
BEVERAGE LICENSES AND TAXES GR	274.7	219.2	228.3	208.9	219.8	224.4	230.3
BEVERAGE LICENSES AND TAXES TRUST	60.9	90.7	79.6	99.5	99.4	99.0	99.0
BEVERAGE LICENSES AND TAXES LOCAL	20.3	20.4	20.7	20.9	21.2	21.4	21.6
BEVERAGE LICENSES AND TAXES TOTAL	355.9	330.3	328.6	329.3	340.4	344.8	350.9
WORKERS COMPENSATION ASSESSMENTS	52.7	53.0	54.8	55.0	56.1	57.0	58.0
WORKERS COMP SPECIAL DISABILITY	14.7	12.6	11.5	10.9	10.7	10.4	10.2
REEMPLOYMENT ASSISTANCE TAX	547.9	456.7	470.9	471.7	472.5	469.4	462.3
CITRUS TAXES	5.6	5.0	5.2	5.2	5.1	5.1	5.1
PROFESSIONAL FEES AND LICENSES	88.1	102.7	102.7	102.7	102.7	102.7	102.7
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	24-25	25-26	26-27	27-28	28-29	29-30	30-31
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	3,074.3	3,102.2	3,238.3	3,362.4	3,458.8	3,549.4	3,638.8
MOTOR FUEL TAX LOCAL	454.7	448.9	448.1	449.7	451.4	452.7	453.6
MOTOR FUEL TAX TOTAL	3,529.0	3,551.1	3,686.4	3,812.1	3,910.2	4,002.1	4,092.4
CORPORATE FILING FEES GR	588.8	633.7	656.1	680.3	705.7	728.9	750.4
CORPORATE FILING FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES TOTAL	588.8	633.7	656.1	680.3	705.7	728.9	750.4
OIL AND GAS SEVERANCE TAX GR	0.8	0.6	1.7	1.3	1.6	1.7	1.7
OIL AND GAS SEVERANCE TAX TRUST	0.1	0.8	0.5	0.4	0.4	0.5	0.6
OIL AND GAS SEVERANCE TAX LOCAL	0.3	0.2	0.5	0.4	0.5	0.5	0.5
OIL AND GAS SEVERANCE TAX TOTAL	1.2	1.5	2.7	2.1	2.5	2.7	2.8
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES GR	1,831.2	1,682.9	2,023.5	1,901.4	1,971.4	2,040.3	2,118.6
INSURANCE TAXES TRUST	81.3	65.8	107.9	97.5	93.8	95.5	99.9
INSURANCE PREMIUM TAX LOCAL	331.2	339.7	355.4	363.6	376.0	392.2	408.9
CASH ADJUSTMENTS	8.4	14.5	-63.5	-7.5	0.5	1.5	0.8
INSURANCE TAXES TOTAL	2,243.7	2,088.3	2,486.8	2,362.5	2,441.2	2,528.0	2,627.4
INTANGIBLES TAX GR	502.9	583.2	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX TOTAL	502.9	583.2	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX BD[16]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX C[16]	502.9	583.2	579.9	594.4	610.4	628.1	647.0
DOCUMENTARY STAMP TAX GR	1,309.6	1,558.8	1,451.6	1,498.8	1,549.1	1,602.9	1,660.1
DOCUMENTARY STAMP TAX TRUST	2,391.5	2,538.1	2,735.5	2,784.6	2,837.1	2,893.0	2,952.7
DOCUMENTARY STAMP TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	3,701.1	4,097.0	4,187.1	4,283.4	4,386.2	4,495.9	4,612.8
ESTATE TAX TOTAL GR[21]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX GR	36,907.0	37,437.3	37,942.5	38,799.9	39,917.0	40,973.3	42,146.8
SALES AND USE TAX TRUST[4]	51.5	91.9	94.5	93.0	91.7	91.7	91.3
SALES AND USE TAX LOCAL	4,137.9	4,087.5	4,144.3	4,238.2	4,359.5	4,474.7	4,602.6
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL[11]	41,096.4	41,616.7	42,181.3	43,131.1	44,368.2	45,539.7	46,840.7
HUNTING AND FISHING LICENSES[18]	68.0	71.9	72.8	73.8	74.6	75.5	76.2
MTR VEH AND MOBILE HOME LICENSES GR	5.8	6.2	6.1	6.3	6.4	6.4	6.4
MTR VEH AND MOBILE HOME LICENSES TRUST	1,375.1	1,408.4	1,409.9	1,426.5	1,442.4	1,455.2	1,466.1
MTR VEH AND MOBILE HOME LICENSES LOCAL	220.9	230.3	227.6	236.1	238.1	239.7	241.8
MTR VEH AND MOBILE HOME LICENSES TOTAL	1,601.8	1,644.8	1,643.6	1,668.9	1,686.9	1,701.3	1,714.3
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	113.4	118.7	120.3	121.8	123.2	124.5	125.7
AUTO TITLE AND LIEN FEES TRUST[10]	389.8	392.2	392.9	393.4	394.0	394.6	395.1
AUTO TITLE AND LIEN FEES TOTAL	503.1	510.9	513.2	515.2	517.2	519.1	520.8
HSMV - MISC FEES, LICENSES & FINES GR	64.4	79.3	85.3	87.6	89.4	90.7	92.0
HSMV - MISC FEES, LICENSES & FINES TRUST	30.5	33.0	34.4	34.4	35.3	36.1	36.4
HSMV - MISC FEES, LICENSES & FINES TOTAL	94.9	112.3	119.7	122.0	124.7	126.8	128.4
DRIVERS LICENSES AND FEES GR	216.1	237.0	236.6	235.3	231.3	218.9	200.4
DRIVERS LICENSES AND FEES TRUST	229.1	239.7	234.3	229.5	232.3	234.7	237.1
DRIVERS LICENSES AND FEES TOTAL	445.2	476.7	470.9	464.8	463.6	453.6	437.5

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	24-25	25-26	26-27	27-28	28-29	29-30	30-31
MOTOR VEHICLE CHARGES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE CHARGES TRUST	490.5	484.3	473.0	466.5	461.1	455.2	449.9
MOTOR VEHICLE CHARGES TOTAL	490.5	484.3	473.0	466.5	461.1	455.2	449.9
COUNTY MEDICAID SHARE GR	368.7	426.2	419.5	451.3	485.8	485.5	507.1
OTHER FEES LICENSE AND TAXES GR[3]	58.0	59.0	58.5	58.5	58.5	58.5	58.5
OTHER FEES LICENSE AND TAXES TRUST[3]	6,086.0	8,459.7	3,459.6	3,502.8	3,544.2	3,583.5	3,620.7
OTHER FEES LICENSE AND TAXES LOCAL[12]	31.7	28.0	24.4	21.9	20.2	19.2	18.5
OTHER FEES LICENSE AND TAXES TOTAL[3]	6,175.7	8,546.7	3,542.5	3,583.3	3,622.9	3,661.1	3,697.7
ARTICLE V FEES GR[6]	52.5	64.0	66.0	68.1	69.5	70.7	71.8
ARTICLE V ADJUSTMENTS TO GR[6]	10.9	10.7	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL[6]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST[6]	123.5	138.6	143.1	145.9	148.0	150.8	153.1
ARTICLE V FEES TOTAL[6]	186.9	213.2	209.1	214.0	217.5	221.5	224.9
SUBTOTAL STATE TAXATION	72,212.1	75,924.6	71,632.0	72,833.6	74,609.5	76,230.2	78,047.6
FEDERAL AND LOCAL ASSISTANCE:							
COUNTIES AND CITIES[19]	96.3	103.8	100.0	101.3	102.5	103.6	104.7
U.S. GOVERNMENT[32]	39,361.4	37,094.8	38,958.0	33,515.5	34,058.8	34,977.3	35,977.0
OTHER ASSISTANCE & DONATIONS GRANTS[17]	1,281.2	66.8	67.7	68.5	69.3	70.1	70.8
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	40,738.8	37,265.4	39,125.7	33,685.3	34,230.6	35,151.0	36,152.5
OTHER DIRECT REVENUE:							
MISCELLANEOUS REVENUES GR	11.0	10.9	11.0	11.0	11.0	11.0	11.0
OTHER NONOPERATING GR[3]	199.3	213.6	145.2	124.6	120.6	116.8	116.8
REFUNDS & REIMBURSEMENTS TRUST[29]	4,549.2	4,009.9	5,926.4	5,772.9	6,407.4	5,427.5	4,282.2
SALES, CONCESSIONS, RENTS & LEASES TRUST[29]	88.7	83.3	86.0	87.1	88.1	89.1	90.0
MISCELLANEOUS REVENUES TRUST[20]	249.9	285.8	267.9	267.9	267.9	267.9	267.9
MISCELLANEOUS REVENUES TOTAL[20]	5,098.1	4,603.4	6,436.4	6,263.4	6,895.0	5,912.3	4,767.9
EARNINGS ON INVESTMENTS GR	1,537.7	1,554.3	1,430.1	1,243.4	1,103.6	992.3	960.8
EARNINGS ON INVESTMENTS TRUST	845.8	999.1	919.3	799.3	709.4	637.9	617.6
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	2,383.5	2,553.4	2,349.4	2,042.7	1,813.0	1,630.2	1,578.4
TOBACCO SETTLEMENT FINES/FORF/JUDGMENTS TF	327.6	307.7	309.8	308.2	307.3	306.4	305.6
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	226.3	297.0	256.0	259.2	262.2	265.1	267.9
OTHER FINES/FORFEITURES/JUDGMENTS GR	2.7	2.1	2.0	2.0	2.0	2.0	2.0
TOTAL FINES/FORFEITURES/JUDGMENTS	556.6	606.8	567.8	569.4	571.5	573.5	575.5
BP SETTLEMENT AGREEMENT GR	26.7	26.7	26.7	26.7	26.7	26.7	26.7
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	80.0	80.0	80.0	80.0	80.0	80.0	80.0
BP SETTLEMENT AGREEMENT TOTAL	106.7	106.7	106.7	106.7	106.7	106.7	106.7
OPIOID SETTLEMENT AGREEMENT TRUST	109.6	104.2	71.8	65.9	86.5	88.0	88.0
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	95.6	98.7	75.2	58.6	60.5	61.5	61.5
OPIOID SETTLEMENT AGREEMENT TOTAL	205.2	202.9	147.0	124.5	146.9	149.5	149.5
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION[27]	2,168.0	2,406.0	2,249.2	2,277.9	2,303.5	2,361.1	2,340.4
LOTTERY TO ADMINISTRATION	666.5	668.0	718.0	690.3	689.8	656.1	699.9
LOTTERY PRIZES TRUST	6,331.9	6,669.7	6,557.9	6,597.5	6,662.3	6,723.8	6,782.4
LOTTERY TOTAL	9,166.4	9,743.7	9,525.1	9,565.7	9,655.6	9,741.0	9,822.7
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	450.0	698.6	413.9	602.1	308.8	362.2	361.4
ABANDONED PROPERTY DFS Trust (Residual)	1,466.2	488.5	553.1	680.8	610.0	556.6	557.4
ABANDONED PROPERTY TOTAL	1,916.2	1,187.1	967.0	1,282.9	918.8	918.8	918.8
SUBTOTAL OTHER DIRECT REVENUE	19,432.7	19,004.0	20,099.3	19,955.2	20,107.5	19,031.9	17,919.5
TOTAL DIRECT REVENUE	132,383.6	132,194.0	130,857.0	126,474.1	128,947.6	130,413.1	132,119.6

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	31-32	32-33	33-34	34-35	35-36
STATE TAXATION:					
GENERAL INSPECTION FEES AND LICENSES	80.5	85.6	84.2	87.3	88.1
CITRUS INSPECTION FEES AND LICENSES	4.5	4.5	4.5	4.5	4.5
SOLID MINERAL SEVERANCE TAX GR	5.6	5.6	5.6	5.7	5.7
SOLID MINERAL SEVERANCE TAX TRUST	6.7	6.8	6.7	6.7	6.7
SOLID MINERAL SEVERANCE TAX LOCAL	3.6	3.5	3.5	3.5	3.5
SOLID MINERAL SEVERANCE TAX TOTAL	15.9	15.9	15.8	15.9	15.9
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.0	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX GR	6,172.2	6,252.4	6,333.7	6,416.1	6,499.5
OTHER DOS FEES LICENSES AND TAXES TRUST[14]	0.0	0.0	0.0	0.0	0.0
DFS AND TREAS FEES LICENSES AND TAXES TRUST[13]	393.9	409.5	427.7	444.8	464.7
GROSS RECEIPTS TAX[11]	1,484.8	1,483.2	1,485.4	1,488.4	1,492.1
EDUCATIONAL FEES LICENSES AND TAXES[15]	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING GR	1,428.6	1,496.2	1,566.9	1,641.0	1,718.6
INDIAN GAMING TRUST	0.0	0.0	0.0	0.0	0.0
INDIAN GAMING TOTAL COLLECTIONS	1,428.6	1,496.2	1,566.9	1,641.0	1,718.6
PARIMUTUEL FEES,LICENSES,TAXES GR[19]	6.4	6.5	6.6	6.7	6.8
PARIMUTUEL FEES,LICENSES,TAXES TRUST[19]	8.3	8.3	8.3	8.3	8.3
PARIMUTUEL FEES,LICENSES,TAXES LOCAL[19]	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES,LICENSES,TAXES TOTAL[19]	14.7	14.8	14.9	15.0	15.1
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TAX TRUST	255.1	257.5	260.0	262.4	264.9
SLOT MACHINE LICENSES/FEES TRUST	14.2	14.2	14.2	14.2	14.2
SLOT MACHINE TOTAL	269.3	271.7	274.2	276.6	279.1
TOBACCO TAX GR	72.7	68.7	64.8	61.2	57.7
TOBACCO TAX TRUST	565.3	545.9	527.3	509.4	492.0
TOBACCO TAX LOCAL	3.6	3.5	3.4	3.2	3.1
TOBACCO TAX TOTAL	641.6	618.1	595.5	573.8	552.8
BEVERAGE LICENSES AND TAXES GR	237.8	246.3	255.2	264.7	275.4
BEVERAGE LICENSES AND TAXES TRUST	99.0	98.9	98.8	98.8	98.7
BEVERAGE LICENSES AND TAXES LOCAL	21.8	22.0	22.2	22.4	22.6
BEVERAGE LICENSES AND TAXES TOTAL	358.6	367.2	376.2	385.9	396.7
WORKERS COMPENSATION ASSESSMENTS	59.1	60.3	61.4	62.4	63.5
WORKERS COMP SPECIAL DISABILITY	10.0	9.9	9.7	9.5	9.3
REEMPLOYMENT ASSISTANCE TAX	450.5	446.2	449.1	452.3	453.9
CITRUS TAXES	5.0	5.0	5.0	5.0	5.0
PROFESSIONAL FEES AND LICENSES	102.7	102.7	102.7	102.7	102.7
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	31-32	32-33	33-34	34-35	35-36
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	3,724.3	3,807.0	3,890.0	3,977.9	4,069.4
MOTOR FUEL TAX LOCAL	454.5	455.2	456.0	456.8	457.4
MOTOR FUEL TAX TOTAL	4,178.8	4,262.2	4,346.0	4,434.7	4,526.8
CORPORATE FILING FEES GR	772.8	796.0	819.9	844.5	869.8
CORPORATE FILING FEES TRUST	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES TOTAL	772.8	796.0	819.9	844.5	869.8
OIL AND GAS SEVERANCE TAX GR	1.9	2.0	2.1	2.3	2.4
OIL AND GAS SEVERANCE TAX TRUST	0.5	0.6	0.6	0.6	0.7
OIL AND GAS SEVERANCE TAX LOCAL	0.6	0.6	0.7	0.7	0.7
OIL AND GAS SEVERANCE TAX TOTAL	3.0	3.2	3.4	3.6	3.8
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0
INSURANCE TAXES GR	2,199.5	2,280.4	2,363.8	2,450.5	2,538.5
INSURANCE TAXES TRUST	102.5	108.2	109.5	112.6	119.9
INSURANCE PREMIUM TAX LOCAL	426.9	447.1	470.0	489.3	511.7
CASH ADJUSTMENTS	2.5	0.9	0.2	3.6	3.1
INSURANCE TAXES TOTAL	2,728.9	2,835.7	2,943.3	3,052.4	3,170.1
INTANGIBLES TAX GR	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX TRUST	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX LOCAL	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX TOTAL	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX BD[16]	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX C[16]	666.4	686.4	707.0	728.2	750.0
DOCUMENTARY STAMP TAX GR	1,721.1	1,786.1	1,855.3	1,928.9	3,285.0
DOCUMENTARY STAMP TAX TRUST	3,016.2	3,083.8	3,155.9	3,232.6	2,031.4
DOCUMENTARY STAMP TAX LOCAL	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	4,737.3	4,869.9	5,011.2	5,161.5	5,316.4
ESTATE TAX TOTAL GR[21]	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX GR	43,352.6	44,598.6	45,875.8	47,189.1	48,540.6
SALES AND USE TAX TRUST[4]	90.7	90.7	90.7	90.7	90.7
SALES AND USE TAX LOCAL	4,733.8	4,869.7	5,008.9	5,152.1	5,299.2
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL[11]	48,177.1	49,559.0	50,975.4	52,431.9	53,930.5
HUNTING AND FISHING LICENSES[18]	77.0	77.7	78.3	79.0	79.6
MTR VEH AND MOBILE HOME LICENSES GR	6.5	6.6	6.7	6.8	6.9
MTR VEH AND MOBILE HOME LICENSES TRUST	1,476.8	1,482.2	1,487.7	1,493.3	1,498.8
MTR VEH AND MOBILE HOME LICENSES LOCAL	243.2	244.6	246.0	247.4	248.8
MTR VEH AND MOBILE HOME LICENSES TOTAL	1,726.5	1,733.4	1,740.4	1,747.5	1,754.5
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	127.0	128.3	129.6	130.9	132.3
AUTO TITLE AND LIEN FEES TRUST[10]	395.7	396.2	396.6	397.1	397.5
AUTO TITLE AND LIEN FEES TOTAL	522.7	524.5	526.2	528.0	529.8
HSMV - MISC FEES, LICENSES & FINES GR	93.4	94.8	96.1	97.5	98.9
HSMV - MISC FEES, LICENSES & FINES TRUST	36.5	36.6	36.8	37.0	37.1
HSMV - MISC FEES, LICENSES & FINES TOTAL	129.9	131.4	132.9	134.5	136.0
DRIVERS LICENSES AND FEES GR	182.5	234.4	231.6	229.2	225.3
DRIVERS LICENSES AND FEES TRUST	239.4	242.0	244.3	246.7	249.0
DRIVERS LICENSES AND FEES TOTAL	421.9	476.4	475.9	475.9	474.3

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	31-32	32-33	33-34	34-35	35-36
MOTOR VEHICLE CHARGES GR	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE CHARGES TRUST	446.0	448.1	450.2	452.0	453.8
MOTOR VEHICLE CHARGES TOTAL	446.0	448.1	450.2	452.0	453.8
COUNTY MEDICAID SHARE GR	519.2	528.5	536.9	544.4	551.0
OTHER FEES LICENSE AND TAXES GR[3]	58.5	58.5	58.5	58.5	58.5
OTHER FEES LICENSE AND TAXES TRUST[3]	3,655.9	3,689.0	3,720.2	3,749.9	3,778.2
OTHER FEES LICENSE AND TAXES LOCAL[12]	18.2	18.1	18.2	18.4	18.7
OTHER FEES LICENSE AND TAXES TOTAL[3]	3,732.6	3,765.6	3,796.9	3,826.8	3,855.4
ARTICLE V FEES GR[6]	72.9	74.0	75.2	76.4	77.6
ARTICLE V ADJUSTMENTS TO GR[6]	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL[6]	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST[6]	155.1	157.1	159.2	161.3	163.5
ARTICLE V FEES TOTAL[6]	228.0	231.2	234.4	237.7	241.1
SUBTOTAL STATE TAXATION	79,893.5	81,886.0	83,878.3	85,935.5	88,054.2
FEDERAL AND LOCAL ASSISTANCE:					
COUNTIES AND CITIES[19]	105.7	106.7	107.6	108.4	109.3
U.S. GOVERNMENT[32]	36,991.3	38,024.5	39,097.0	40,196.4	41,325.0
OTHER ASSISTANCE & DONATIONS GRANTS[17]	71.5	72.2	72.8	73.3	73.9
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	37,168.5	38,203.3	39,277.4	40,378.2	41,508.2
OTHER DIRECT REVENUE:					
MISCELLANEOUS REVENUES GR	11.0	11.0	11.0	11.0	11.0
OTHER NONOPERATING GR[3]	116.8	116.8	116.8	116.8	116.8
REFUNDS & REIMBURSEMENTS TRUST[29]	4,323.9	4,363.0	4,400.0	4,435.1	4,468.5
SALES, CONCESSIONS, RENTS & LEASES TRUST[29]	90.9	91.7	92.5	93.2	93.9
MISCELLANEOUS REVENUES TRUST[20]	267.9	267.9	267.9	267.9	267.9
MISCELLANEOUS REVENUES TOTAL[20]	4,810.4	4,850.4	4,888.1	4,924.0	4,958.1
EARNINGS ON INVESTMENTS GR	959.5	959.5	959.5	959.5	959.5
EARNINGS ON INVESTMENTS TRUST	616.8	616.8	616.8	616.8	616.8
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	1,576.3	1,576.3	1,576.3	1,576.3	1,576.3
TOBACCO SETTLEMENT FINES/FORF/JUDGMENTS TF	304.4	303.6	302.7	302.0	301.2
OTHER FINES/FORFEITURES/JUDGMENTS TRUST	270.5	272.9	275.2	277.4	279.5
OTHER FINES/FORFEITURES/JUDGMENTS GR	2.0	2.0	2.0	2.0	2.0
TOTAL FINES/FORFEITURES/JUDGMENTS	576.9	578.5	579.9	581.4	582.7
BP SETTLEMENT AGREEMENT GR	26.7	26.7	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	80.0	80.0	0.0	0.0	0.0
BP SETTLEMENT AGREEMENT TOTAL	106.7	106.7	0.0	0.0	0.0
OPIOID SETTLEMENT AGREEMENT TRUST	82.7	75.6	69.9	77.5	77.5
OPIOID SETTLEMENT AGREEMENT LOCAL DISTRIBUTION	55.1	50.3	46.6	49.1	49.1
OPIOID SETTLEMENT AGREEMENT TOTAL	137.8	125.9	116.5	126.5	126.5
FEDERAL COVID-19 FUNDS TO GR	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION[27]	2,359.3	2,373.0	2,391.9	2,409.3	2,430.7
LOTTERY TO ADMINISTRATION	704.5	714.2	719.0	725.5	728.2
LOTTERY PRIZES TRUST	6,842.6	6,902.3	6,962.6	7,023.5	7,084.9
LOTTERY TOTAL	9,906.4	9,989.6	10,073.5	10,158.2	10,243.7
ABANDONED PROPERTY (STATE SCHOOL TRUST FUND)	359.4	357.5	355.6	353.7	351.8
ABANDONED PROPERTY DFS Trust (Residual)	559.4	561.3	563.2	565.1	567.0
ABANDONED PROPERTY TOTAL	918.8	918.8	918.8	918.8	918.8
SUBTOTAL OTHER DIRECT REVENUE	18,033.2	18,146.2	18,153.2	18,285.3	18,406.2
TOTAL DIRECT REVENUE	135,095.3	138,235.5	141,308.8	144,598.9	147,968.6

APPENDIX C

FOOTNOTES

1. History for Nominal Personal Income, Population Index and Implicit Price Deflator was updated in 2010.

2. The trust fund portion of each tax source may be subject to an obligatory General Revenue service charge which has not been deducted here, thereby reducing the dollars available for appropriations out of the Trust Fund.

3. Other Nonoperating GR on the history table includes miscellaneous revenues plus an adjustment to motor vehicle and mobile home licenses. Other Nonoperating GR on the direct revenue table does not include miscellaneous revenues but does include the adjustment to motor vehicle and mobile home licenses.

4. Includes distributions to the – (1) Hurricane Andrew Trust Fund of $228.8 Million (FY 92-93), $190.0 Million (FY 93-94), and $159.0 Million (FY 94-95); (2) Solid Waste Management Trust Fund (FY 88-89 to FY 08-09); and (3) Sports Facilities Distributions (FY 92-93 to present).

5. Includes the Half-cent Sales Tax (FY 82-83 to present), the Emergency Distribution (FY 94-95 to present), Public Employees Relations Commission (PERC), Revenue Sharing to municipalities and counties, and Parimutuel distribution (FY 00-01 to present) to local governments.

6. Prior to 2006-07, Article V Fees and Transfers were included in Other Fees, Licenses and Taxes. Beginning in 2006-07, Article V Fees were reported separately. However, prior to 2010-11, Article V Trust included only Clerks of Court Trust Fund receipts. Remaining Trust Fund receipts were reported in Other Fees/Licenses/Taxes Trust.

7. Includes Sales Tax revenue shared with local government through the half-cent sales tax and the emergency distribution.

8. Beginning in FY 2000-01, local shared revenue formerly distributed to counties from intangibles taxes and parimutuel fees, licenses and taxes are paid from the sales and use tax; local revenue formerly distributed to municipalities from tobacco taxes are also paid from the sales and use tax.

9. The Agency for Workforce Innovation was created in FY 2000-01.

10. Due to programming changes in FY 1999-00 by the Department of Highway Safety and Motor Vehicles, this trust fund went from having a large balance at the end of the year to a much smaller balance. This was due to transfers out of the trust fund being done in a more timely manner.

11. Beginning in FY 2001-02 Sales and Gross Receipts taxes include their portion of Communication Services Tax (CST).

12. Beginning in FY 2001-02 Other Local includes Communication Services Tax (CST) Direct-to- Home Satellite Service.

13. The Department of Insurance and the Department of Banking Finance merged into the Department of Financial Services in FY 2003-04.

14. The Corporations Trust Fund was abolished in 2003.

15. Educational Fees and Licenses represent fees (largely tuition) collected by state universities. In 2002, the Legislature authorized the transfer of funding associated with student tuition and fees and other authorized fees for services to local accounts to be managed by university boards of trustees. This transfer was complete by Fiscal Year 2004-05. Since that time, there has been no direct revenue reported in this category.

16. The Intangibles Clearing Trust Fund was abolished in 2004-05. Subsequent to that time, all revenue from Intangibles taxes has been deposited directly into the General Revenue Fund. Intangibles Tax BD, which was repealed effective January 1, 2007, was an annual tax on stocks, bonds, notes, governmental leaseholds, and interests in limited partnerships registered with the SEC. Intangibles Tax C is assessed against obligations secured by liens on Florida realty, and is assessed at recordation.

17. Other Grants in FY 2001-02: $449.7 million of this amount is a non-recurring U.S. Department of Labor Reed Act distribution received in March 2002. FY 2004-05: In 2002, the Legislature authorized the transfer of funding associated with student tuition and fees and other authorized fees for services to local accounts to be managed by university boards of trustees. This transfer was complete by Fiscal Year 2004-05. Since that time, there has been no university-related revenue reported in this category.

18. Beginning in FY 1997-98, Hunting and Fishing Licenses were updated to include the Marine Resources Conservation Trust Fund licenses. Other Fees Licenses and Taxes Trust were lowered by the license amount in the same years.

19. Beginning with the 2008 Revenue analysis, Parimutuel Fees, Licenses and Taxes and Slot Machine Licenses are reported separately.

20. Miscellaneous Revenues Trust includes an unknown amount of General Revenue appropriations, particularly in the university trust funds. In 2002, the Legislature authorized the transfer of funding associated with student tuition and fees and other authorized fees for services to local accounts to be managed by university boards of trustees. This transfer was complete by Fiscal Year 2004-05. Since that time, there has been no university-related revenue reported in this category. Caution should be exercised in using historical series that include Miscellaneous Revenues Trust.

21. While the statutory authorization still exists for the Florida Estate Tax, it is no longer effective. At this point, it is unlikely that the state tax credit will be reinstated, and without that, the Florida tax is not authorized.

22. Beginning with the Fall 2007 (Volume 23) Long-Term Revenue Analysis, the historical and forecast data have been combined in all tables. A black line indicates the separation between historical and forecast data.

23. Beginning with the Fall 2008 (Volume 24) Long-Term Revenue Analysis, historical and forecast data are being provided for Tobacco and Other Fines/Forfeitures/Judgements in all tables. Previous volumes reported Fines/Forfeitures/Judgements in Other GR, but Tobacco and Other Trust Fines/Forfeitures/Judgements were not reported.

24. Beginning with the Fall 2009 (Volume 25) Long-Term Revenue Analysis, Other Fees, Licenses and Taxes GR has been separated into two categories. The first is Other Fees, Licenses and Taxes GR, and the second is Other Nonoperating GR. History has been adjusted back to FY 2004-05.

25. Beginning in FY 2006-07 the historical figures for certain General Revenue sources are accounted for in the same manner as estimated and tracked by the Revenue Estimating

Conference. Prior to this time, the workpapers used historical figures which reflected the manner in which revenues were recorded by the Comptroller.

26. The growth in the product of two series can be calculated as:
$(1+g_1)*(1+g_2)-1$
where
g_1 is the growth rate in the first series expressed in decimal notation
g_2 is the growth rate in the second series expressed in decimal notation

As an example, take state personal income (YP) which can be seen as the product of state per capita personal income (YPC) and state population (N); let
$YP = YPC*N$
and
g_{YPC} = growth in state per capita personal income (in decimal notation)
g_N = growth in state population (in decimal notation)
Then growth in state personal income can be calculated as
$(YP/YP_{-1})-1 = g_{YP}$
But
$YP/YP_{-1} = (YPC*N)/(YPC_{-1}*N_{-1}) = (YPC/YPC_{-1})*(N/N_{-1}) = (1+g_{YPC})*(1+g_N)$
Thus
$g_{YP} = (1+g_{YPC})*(1+g_N)-1$

27. Beginning in FY 2012-13, estimates reflect actual cash transfers to the Educational Enhancement Trust Fund (EETF), rather than weekly sales as previously estimated, because there is a delay in the transfer of weekly sales receipts to the EETF of up to two weeks.

28. Beginning in FY 2010-11, an adjustment was made to US GOV - HRS/AHCA MEDICAID GRANTS to exclude $17M in state Recoveries & Recoupments that was previously included incorrectly as federal receipts to the Medical Care Trust Fund. These state funds are not included in the total for FY 2010-11 and subsequent years.

29. Beginning with the Fall 2016 (Volume 32) Long-Term Revenue Analysis, historical and forecast data are being provided for the following trust fund receipts:
a.) Refunds and Reimbursements.
b.) Sales, Concessions Rents and Leases

30. Under the 2010 compact, Indian Gaming Local Distributions were treated as separate revenue collections. This treatment caused several years to appear to be anomalous. FY 2009-10 receipts were $287.5m with $0.0m distribution to locals, and FY 2019-20 receipts were $0.0m with a $7.2m distribution to locals. Beginning with the 2021 compact local distributions were treated as expenditures in the following year.

31. Chapter 2021-2, L.O.F., required recalculation of the 2021 Re-employment Assistance Tax rates, disregarding the re-employment assistance benefits paid that were related to COVD-19, and authorized refunds for taxpayers that had already paid taxes related to the first calculation of tax rates for the 2021 calendar year. Fiscal Year 2020-21 includes Re-employment Assistance Tax Refunds of $289,149,322.60 from General Revenue and Fiscal Year 2021-22 includes $157,033,474.19 in Refunds from General Revenue for a total of $446,182,796.79.

32. Within the U.S. Government Total, the FY 2022-23 revenues are preliminary and subject to change.

APPENDIX D

STATUTE GOVERNING ESTIMATING CONFERENCES

216.133 Definitions; ss. 216.133-216.138.—As used in ss. 216.133-216.138:

(1) "Consensus estimating conference" includes the Economic Estimating Conference, the Demographic Estimating Conference, the Revenue Estimating Conference, the Education Estimating Conference, the Criminal Justice Estimating Conference, the Occupational Forecasting Conference, the Early Learning Programs Estimating Conference, the Self-Insurance Estimating Conference, the Florida Retirement System Actuarial Assumption Conference, and the Social Services Estimating Conference.

(2) "Official information" means the data, forecasts, estimates, analyses, studies, and other information which the principals of a consensus estimating conference unanimously adopt for purposes of the state planning and budgeting system.

(3) "Consensus" means the unanimous consent of all of the principals of a consensus estimating conference.

History.—s. 1, ch. 85-26; s. 16, ch. 93-230; s. 14, ch. 2000-371; s. 6, ch. 2004-484; s. 21, ch. 2005-152; s. 3, ch. 2010-101.

216.134 Consensus estimating conferences; general provisions.—

(1) Each consensus estimating conference shall develop such official information within its area of responsibility as the conference determines, by consensus, is needed for purposes of the state planning and budgeting system. Unless otherwise provided by law or decided by unanimous agreement of the principals of the conference, all official information developed by the conference shall be based on the assumption that current law and current administrative practices will remain in effect throughout the period for which the official information is to be used. The official information developed by each consensus estimating conference shall include forecasts for a period of at least 10 years, unless the principals of the conference unanimously agree otherwise.

(2) Whenever an estimating conference is convened, an official estimate does not exist until a new consensus is reached.

(3) The official information developed by the Economic Estimating Conference and the official information developed by the Demographic Estimating Conference shall be used by all other consensus estimating conferences in developing their official information.

(4) Consensus estimating conferences are within the legislative branch. The membership of each consensus estimating conference consists of principals and participants.

(a) A person designated by law as a principal may preside over conference sessions, convene conference sessions, request information, specify topics to be included on the conference agenda, agree or withhold agreement on whether information is to be official information of the conference, release official information of

the conference, interpret official information of the conference, and monitor errors in official information of the conference. The responsibility of presiding over sessions of the conference shall be rotated among the principals.

(b) A participant is any person who is invited to participate in the consensus estimating conference by a principal. A participant shall, at the request of any principal before or during any session of the conference, develop alternative forecasts, collect and supply data, perform analyses, or provide other information needed by the conference. The conference shall consider information provided by participants in developing its official information.

(c) The principals of each conference shall be professional staff of the Executive Office of the Governor designated by the Governor, the coordinator of the Office of Economic and Demographic Research, professional staff of the Senate designated by the President of the Senate, and professional staff of the House of Representatives designated by the Speaker of the House of Representatives. The coordinator of the Office of Economic and Demographic Research may designate other professional staff within that office to act as principals on the conferences.

(5) All sessions and meetings of a consensus estimating conference shall be open to the public. The President of the Senate and the Speaker of the House of Representatives, jointly, shall be the sole judge for the interpretation, implementation, and enforcement of this subsection.

History.—s. 2, ch. 85-26; s. 15, ch. 2000-371; s. 22, ch. 2005-152; s. 27, ch. 2006-122.

216.135 Use of official information by state agencies and the judicial branch.—Each state agency and the judicial branch shall use the official information developed by the consensus estimating conferences in carrying out their duties under the state planning and budgeting system. State agencies, including their divisions, bureaus, and statutorily created entities, must ensure that any related work product is consistent with the official information developed by the Economic Estimating Conference, the Demographic Estimating Conference, and the Labor Market Estimating Conference.

History.—s. 3, ch. 85-26; s. 51, ch. 92-142; s. 2, ch. 2023-81.

216.136 Consensus estimating conferences; duties and principals.—

(1) ECONOMIC ESTIMATING CONFERENCE.—The Economic Estimating Conference shall develop such official information with respect to the national and state economies as the conference determines is needed for the state planning and budgeting system. The basic, long-term forecasts which are a part of its official information shall be trend forecasts. However, the conference may include cycle forecasts as a part of its official information if the subject matter of the forecast warrants a cycle forecast and if such forecast is developed in a special impact session of the conference.

(2) DEMOGRAPHIC ESTIMATING CONFERENCE.—The Demographic Estimating Conference shall develop such official information with respect to the population of the nation and state by age, race, and sex as the conference

determines is needed for the state planning and budgeting system. The conference shall use the official population estimates provided under s. 186.901 in developing its official information.

(3) REVENUE ESTIMATING CONFERENCE.—The Revenue Estimating Conference shall develop such official information with respect to anticipated state and local government revenues as the conference determines is needed for the state planning and budgeting system. Any principal may request the conference to review and estimate revenues for any trust fund.

(4) EDUCATION ESTIMATING CONFERENCE.—

(a) The Education Estimating Conference shall develop such official information relating to the state public and private educational system, including forecasts of student enrollments, the national average of tuition and fees at public postsecondary educational institutions, the number of students qualified for state financial aid programs and for the William L. Boyd, IV, Effective Access to Student Education Grant Program and the appropriation required to fund the full award amounts for each program, fixed capital outlay needs, and Florida Education Finance Program formula needs, as the conference determines is needed for the state planning and budgeting system. The conference's initial projections of enrollments in public schools shall be forwarded by the conference to each school district no later than 2 months prior to the start of the regular session of the Legislature. Each school district may, in writing, request adjustments to the initial projections. Any adjustment request shall be submitted to the conference no later than 1 month prior to the start of the regular session of the Legislature and shall be considered by the principals of the conference. A school district may amend its adjustment request, in writing, during the first 3 weeks of the legislative session, and such amended adjustment request shall be considered by the principals of the conference. For any adjustment so requested, the district shall indicate and explain, using definitions adopted by the conference, the components of anticipated enrollment changes that correspond to continuation of current programs with workload changes; program improvement; program reduction or elimination; initiation of new programs; and any other information that may be needed by the Legislature. For public schools, the conference shall submit its full-time equivalent student consensus estimate to the Legislature no later than 1 month after the start of the regular session of the Legislature. No conference estimate may be changed without the agreement of the full conference.

(b) No later than 2 months prior to the start of the regular session of the Legislature, the conference shall forward to each eligible postsecondary education institution its initial projections of the number of students qualified for state financial aid programs and the appropriation required to fund those students at the full award amount. Each postsecondary education institution may request, in writing, adjustments to the initial projection. Any adjustment request must be submitted to the conference no later than 1 month prior to the start of the regular session of the Legislature and shall be considered by the principals of the conference. For any adjustment so requested, the postsecondary education institution shall indicate and explain, using definitions adopted by the conference, the components of anticipated changes that correspond to continuation of current programs with enrollment changes, program reduction or elimination, initiation of new programs, award amount increases or

decreases, and any other information that is considered by the conference. The conference shall submit its consensus estimate to the Legislature no later than 1 month after the start of the regular session of the Legislature. No conference estimate may be changed without the agreement of the full conference.

(5) CRIMINAL JUSTICE ESTIMATING CONFERENCE.—The Criminal Justice Estimating Conference shall:

(a) Develop such official information relating to the criminal justice system, including forecasts of prison admissions and population and of supervised felony offender admissions and population, as the conference determines is needed for the state planning and budgeting system.

(b) Develop such official information relating to the number of eligible discharges and the projected number of civil commitments for determining space needs pursuant to the civil proceedings provided under part V of chapter 394.

(c) Develop official information relating to the number of sexual offenders and sexual predators who are required by law to be placed on community control, probation, or conditional release who are subject to electronic monitoring.

(6) SOCIAL SERVICES ESTIMATING CONFERENCE.—

(a) The Social Services Estimating Conference shall develop such official information relating to the social services system of the state, including forecasts of social services caseloads, utilization, and expenditures, as the conference determines is needed for the state planning and budgeting system. Such official information shall include, but not be limited to, cash assistance and Medicaid caseloads.

(b) The Social Services Estimating Conference shall develop information relating to the Florida Kidcare program, including, but not limited to, outreach impacts, enrollment, caseload, utilization, and expenditure information that the conference determines is needed to plan for and project future budgets and the drawdown of federal matching funds.

(7) LABOR MARKET ESTIMATING CONFERENCE.—

(a) The Labor Market Estimating Conference shall develop such official information with respect to supply and demand in Florida's statewide and regional labor markets as the conference determines is needed by the state's near-term and long-term planning and budgeting system. Such information must include labor supply by education level, analyses of labor demand by occupational groups and occupations compared to labor supply and a ranking of critical areas of concern prioritized by level of statewide or regional shortages. The Office of Economic and Demographic Research is designated as the official lead for the United States Census Bureau's State Data Center Program or its successor. All state agencies shall provide the Office of Economic and Demographic Research with the necessary data to accomplish the goals of the conference.

(b) The Labor Market Estimating Conference, for the purposes described in paragraph (a), shall meet at least twice a year and as necessary to address emerging opportunities for the state's economy.

(8) EARLY LEARNING PROGRAMS ESTIMATING CONFERENCE.—

(a) The Early Learning Programs Estimating Conference shall develop estimates and forecasts of the unduplicated count of children eligible for the school readiness program in accordance with the standards of eligibility established in s. 1002.87 and of children eligible for the Voluntary Prekindergarten Education Program in accordance with s. 1002.53(2), as the conference determines are needed to support the state planning, budgeting, and appropriations processes.

(b) The Division of Early Learning shall provide information on needs and waiting lists for school readiness programs, and information on the needs for the Voluntary Prekindergarten Education Program, as requested by the Early Learning Programs Estimating Conference or individual conference principals in a timely manner.

(9) SELF-INSURANCE ESTIMATING CONFERENCE.—The Self-Insurance Estimating Conference shall develop such official information on self-insurance related issues as the conference determines is needed by the state planning and budgeting system.

(10) FLORIDA RETIREMENT SYSTEM ACTUARIAL ASSUMPTION CONFERENCE.—The Florida Retirement System Actuarial Assumption Conference shall develop official information with respect to the economic and noneconomic assumptions and funding methods of the Florida Retirement System necessary to perform the system actuarial study undertaken pursuant to s. 121.031(3). Such information shall include: an analysis of the actuarial assumptions and actuarial methods used in the study and a determination of whether changes to the assumptions or methods need to be made due to experience changes or revised future forecasts.

History.—s. 4, ch. 85-26; s. 1, ch. 87-234; s. 3, ch. 88-384; s. 2, ch. 89-531; s. 25, ch. 90-306; s. 18, ch. 91-57; s. 11, ch. 91-109; s. 20, ch. 91-282; s. 1, ch. 93-84; s. 15, ch. 93-230; s. 63, ch. 94-209; s. 1512, ch. 95-147; s. 61, ch. 95-228; s. 20, ch. 96-320; s. 4, ch. 96-404; s. 10, ch. 98-136; s. 131, ch. 98-403; s. 45, ch. 98-421; s. 87, ch. 99-2; s. 23, ch. 99-8; s. 1, ch. 99-206; s. 3, ch. 99-357; s. 4, ch. 2000-135; ss. 43, 78, ch. 2000-139; s. 58, ch. 2000-165; s. 2, ch. 2000-200; s. 1, ch. 2000-253; s. 16, ch. 2000-371; s. 5, ch. 2001-56; s. 22, ch. 2001-170; s. 3, ch. 2001-185; s. 6, ch. 2002-390; s. 7, ch. 2004-33; s. 7, ch. 2004-41; s. 7, ch. 2004-484; s. 2, ch. 2005-28; s. 23, ch. 2005-152; s. 25, ch. 2006-1; s. 28, ch. 2006-122; s. 1, ch. 2009-98; s. 82, ch. 2011-142; s. 21, ch. 2013-252; s. 3, ch. 2015-98; s. 25, ch. 2018-4; s. 36, ch. 2019-3; s. 6, ch. 2021-10; s. 2, ch. 2021-164; s. 3, ch. 2023-81.

216.1366 Contract terms.—

(1) In order to preserve the interest of the state in the prudent expenditure of state funds, each public agency contract for services entered into or amended on or after July 1, 2020, shall authorize the public agency to inspect the:

(a) Financial records, papers, and documents of the contractor that are directly related to the performance of the contract or the expenditure of state funds.

(b) Programmatic records, papers, and documents of the contractor which the public agency determines are necessary to monitor the performance of the contract or to ensure that the terms of the contract are being met.

(2) The contract shall require the contractor to provide such records, papers, and documents requested by the public agency within 10 business days after the request is made.

(3)(a) For any contract for services executed, amended, or extended on or after July 1, 2023, with a nonprofit organization as defined in s. 215.97(2)(m), the contract must require the contractor to provide documentation that indicates the amount of state funds:

1. Allocated to be used during the full term of the contract for remuneration to any member of the board of directors or an officer of the contractor.

2. Allocated under each payment by the public agency to be used for remuneration of any member of the board of directors or an officer of the contractor. The documentation must indicate the amounts and recipients of the remuneration.

Such information must be included in the contract tracking system maintained pursuant to s. 215.985 and must be posted on the contractor's website, if the contractor maintains a website.

(b) As used in this subsection, the term:

1. "Officer" means a chief executive officer, chief financial officer, chief operating officer, or any other position performing an equivalent function.

2. "Remuneration" means all compensation earned by or awarded to personnel, whether paid or accrued, regardless of contingency, including bonuses, accrued paid time off, severance payments, incentive payments, contributions to a retirement plan, or in-kind payments, reimbursements, or allowances for moving expenses, vehicles and other transportation, telephone services, medical services, housing, and meals.

3. "State funds" means funds paid from the General Revenue Fund or any state trust fund, funds allocated by the Federal Government and distributed by the state, or funds appropriated by the state for distribution through any grant program. The term does not include funds used for the state Medicaid program.

History.—s. 106, ch. 2020-114; ss. 65, 76, ch. 2021-37; s. 1, ch. 2021-225; s. 2, ch. 2023-214.

216.137 Sessions of consensus estimating conferences; workpapers.—

(1) SESSIONS.—A session of a consensus estimating conference may be convened as follows:

(a) *For the Governor.*—A session may be convened at the call of the Executive Office of the Governor to develop official information on behalf of the Governor for use in preparing his or her legislative budget recommendations.

(b) *For the Legislature.*—A session may be convened at the call of a principal who represents the Legislature or his or her designee to develop official information on behalf of the Legislature for use in its budget deliberations.

(c) *To review official information.*—After adequate notice, a session may be convened at the call of any principal to review and reconsider any official information of the conference that the principal feels is no longer valid. Any participant in the conference may notify a principal in writing if the participant feels that any official information of the conference is no longer valid. The principal shall review the matter and, if he or she feels that a

session of the conference is warranted, convene the conference for the purpose of reviewing and reconsidering such official information.

(d) *To consider special impacts.*—After adequate notice, any principal may call a special impact session of the conference to develop official information which reflects specific changes or proposed changes relating to the area of responsibility of the conference.

(2) FINAL SESSIONS.—Following each regular session of the Legislature, each consensus estimating conference shall convene to revise its official information to reflect changes made in the law. The official information developed at this final session of the conference shall be published by the conference and shall constitute the official information of the conference until the adjournment of the next estimating conference. The principal who is responsible for presiding over the conference shall prepare a final report relating to the official information of the conference. The report shall be completed within 2 working days after the final session of the conference adjourns. It is the official information developed at this final session of the conference and at each estimating conference that shall be monitored by the principals.

(3) WORKPAPERS.—The principal who is responsible for presiding over the session of a consensus estimating conference, or his or her designee, is responsible for preparing and distributing the necessary workpapers prior to the meetings of the conference. Any principal may cancel a meeting of the conference if such workpapers have not been distributed prior to the meeting. The workpapers shall include comparisons between alternative information when such comparisons are warranted.

History.—s. 5, ch. 85-26; s. 1161, ch. 95-147.

216.138 Authority to request additional analysis of legislative proposals.—

(1) The President of the Senate or the Speaker of the House of Representatives may request special impact estimating conferences to evaluate legislative proposals based on tools and models not generally employed by the consensus estimating conferences, including cost-benefit, return-on-investment, or dynamic scoring techniques, when suitable and appropriate for the legislative proposals being evaluated.

(2) Unless exempt from s. 119.07(1), information used to develop the analyses shall be available to the public. In addition, all meetings of a special impact estimating conference shall be open to the public. The President of the Senate and the Speaker of the House of Representatives, jointly, shall be the sole judge for the interpretation, implementation, and enforcement of this subsection.

(3) A special impact estimating conference shall consist of four principals: one person from the Executive Office of the Governor; the coordinator of the Office of Economic and Demographic Research, or his or her designee; one person from the professional staff of the Senate; and one person from the professional staff of the House of Representatives. Each principal shall have appropriate fiscal expertise in the subject matter of the legislative proposal. A separate special impact estimating conference may be appointed for each proposal.

(4) After the designation of the four principals, a special impact estimating conference shall convene to adopt official information relating to the proposal.

(a) A principal may invite any person to participate in a special impact estimating conference. Such person shall be designated as a participant. A participant shall, at the request of any principal before or during any meeting of a conference, collect and supply data, perform analyses, or provide other information needed by a conference.

(b) The principal from the Office of Economic and Demographic Research may convene any of the conferences established in s. 216.136 to reach a consensus on supplemental information required for the analysis of the proposed legislation.

(c) All official information of a special impact estimating conference shall be adopted by consensus of all of the principals of the conference. For the purposes of this section, the terms “official information” and “consensus” have the same meanings as provided in s. 216.133.

History.—s. 1, ch. 2010-101; s. 4, ch. 2011-76.

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