

# **Caseload Social Services Estimating Conference**

## **Florida KidCare Program**

**July 20, 2020**

**REVISED PER CONFERENCE**

Florida KidCare  
Caseload Social Services Estimating Conference - July 20, 2020  
Actual and Projected Enrollment for July 2019 to June 2026

**Enrollment Summary  
July 2019 through June 2023**

	CMS (1)			Increase (Decrease)	MK (2)			Increase (Decrease)	HK (3)			Increase (Decrease)	Total Enrollment		Increase (Decrease)
	SSEC Jul 20, 2020	SSEC Dec 5, 2019			SSEC Jul 20, 2020	SSEC Dec 5, 2019			SSEC Jul 20, 2020	SSEC Dec 5, 2019			SSEC Jul 20, 2020	SSEC Dec 5, 2019	
Jul-19	12,834	12,834	0	39,828	39,828	0	208,358	208,358	0	261,020	261,020	0			
Aug-19	12,904	12,904	0	40,307	40,307	0	211,200	211,200	0	264,411	264,411	0			
Sep-19	13,006	13,006	0	40,294	40,294	0	211,074	211,074	0	264,374	264,374	0			
Oct-19	13,134	13,134	0	40,243	40,243	0	211,229	211,229	0	264,606	264,606	0			
Nov-19	13,452	13,452	0	40,432	40,874	(442)	211,659	211,659	0	265,543	265,985	(442)			
Dec-19	13,525	13,467	58	40,072	41,141	(1,069)	209,629	210,627	(998)	263,226	265,236	(2,010)			
Jan-20	13,127	13,446	(319)	40,208	41,315	(1,107)	209,512	212,586	(3,074)	262,847	267,347	(4,500)			
Feb-20	13,654	13,762	(108)	40,984	41,624	(640)	213,501	218,502	(5,001)	268,139	273,888	(5,749)			
Mar-20	14,488	13,803	685	41,430	41,921	(491)	216,150	223,640	(7,490)	272,068	279,365	(7,297)			
Apr-20	14,787	13,824	963	39,276	42,066	(2,790)	218,530	229,959	(11,429)	272,593	285,849	(13,256)			
May-20	14,186	13,834	352	36,554	42,330	(5,776)	208,538	234,595	(26,057)	259,278	290,759	(31,481)			
Jun-20	13,345	13,844	(499)	36,022	42,611	(6,589)	195,507	239,729	(44,222)	244,874	296,185	(51,311)			
<b>Total</b>	<b>162,442</b>	<b>161,311</b>	<b>1,131</b>	<b>475,650</b>	<b>494,554</b>	<b>(18,904)</b>	<b>2,524,887</b>	<b>2,623,160</b>	<b>(98,273)</b>	<b>3,162,979</b>	<b>3,279,025</b>	<b>(116,046)</b>			
Jul-20	13,123	13,835	(712)	34,741	42,814	(8,073)	192,379	239,172	(46,793)	240,243	295,821	(55,578)			
Aug-20	12,568	13,905	(1,337)	33,443	43,017	(9,574)	188,937	241,664	(52,727)	234,948	298,587	(63,639)			
Sep-20	12,580	14,007	(1,427)	33,475	43,222	(9,747)	189,189	243,833	(54,645)	235,244	301,062	(65,818)			
Oct-20	12,593	14,135	(1,542)	33,507	43,427	(9,920)	189,441	244,347	(54,906)	235,540	301,909	(66,369)			
Nov-20	12,606	14,453	(1,848)	33,539	43,633	(10,095)	189,693	244,860	(55,167)	235,837	302,947	(67,110)			
Dec-20	12,618	14,468	(1,850)	33,571	43,841	(10,270)	189,945	244,041	(54,096)	236,134	302,350	(66,217)			
Jan-21	12,663	14,448	(1,785)	34,432	44,049	(9,617)	191,454	243,542	(52,088)	238,549	302,039	(63,490)			
Feb-21	12,707	14,764	(2,056)	35,293	44,259	(8,965)	192,964	245,717	(52,753)	240,964	304,739	(63,775)			
Mar-21	12,752	14,805	(2,053)	36,154	44,469	(8,315)	194,474	247,260	(52,786)	243,380	306,533	(63,154)			
Apr-21	12,796	14,825	(2,029)	37,016	44,680	(7,665)	195,983	249,357	(53,374)	245,795	308,862	(63,067)			
May-21	12,841	14,835	(1,995)	37,877	44,893	(7,016)	197,493	250,223	(52,730)	248,210	309,951	(61,741)			
Jun-21	12,885	14,846	(1,960)	38,738	45,107	(6,368)	199,002	251,644	(52,642)	250,626	311,596	(60,970)			
<b>Total</b>	<b>152,731</b>	<b>173,327</b>	<b>(20,596)</b>	<b>421,785</b>	<b>527,411</b>	<b>(105,626)</b>	<b>2,310,953</b>	<b>2,945,659</b>	<b>(634,707)</b>	<b>2,885,469</b>	<b>3,646,397</b>	<b>(760,928)</b>			
Jul-21	13,057	14,924	(1,867)	38,947	45,278	(6,331)	200,701	252,663	(51,963)	252,704	312,864	(60,160)			
Aug-21	13,228	15,002	(1,774)	39,156	45,449	(6,294)	202,399	253,687	(51,287)	254,783	314,138	(59,355)			
Sep-21	13,400	15,081	(1,681)	39,364	45,622	(6,258)	204,098	254,714	(50,616)	256,862	315,417	(58,555)			
Oct-21	13,572	15,160	(1,589)	39,573	45,795	(6,222)	205,797	255,746	(49,949)	258,941	316,701	(57,760)			
Nov-21	13,744	15,240	(1,497)	39,781	45,969	(6,188)	207,496	256,781	(49,286)	261,020	317,991	(56,970)			
Dec-21	13,915	15,320	(1,405)	39,990	46,143	(6,154)	209,195	257,821	(48,627)	263,100	319,285	(56,186)			
Jan-22	14,087	15,401	(1,314)	40,198	46,319	(6,120)	210,894	258,866	(47,972)	265,179	320,585	(55,406)			
Feb-22	14,259	15,482	(1,224)	40,407	46,495	(6,088)	212,593	259,914	(47,321)	267,259	321,891	(54,632)			
Mar-22	14,430	15,564	(1,133)	40,615	46,671	(6,056)	214,293	260,967	(46,674)	269,339	323,202	(53,863)			
Apr-22	14,602	15,645	(1,044)	40,824	46,848	(6,024)	215,993	262,024	(46,031)	271,419	324,518	(53,099)			
May-22	14,774	15,728	(954)	41,033	47,027	(5,994)	217,693	263,085	(45,393)	273,499	325,839	(52,341)			
Jun-22	14,945	15,811	(865)	41,241	47,205	(5,964)	219,393	264,151	(44,758)	275,579	327,166	(51,587)			
<b>Total</b>	<b>168,012</b>	<b>184,359</b>	<b>(16,346)</b>	<b>481,129</b>	<b>554,821</b>	<b>(73,692)</b>	<b>2,520,542</b>	<b>3,100,419</b>	<b>(579,877)</b>	<b>3,169,683</b>	<b>3,839,598</b>	<b>(669,915)</b>			
Jul-22	15,024	15,877	(854)	41,407	47,335	(5,929)	220,326	265,089	(44,764)	276,756	328,302	(51,546)			
Aug-22	15,103	15,945	(842)	41,573	47,466	(5,893)	221,259	266,028	(44,769)	277,935	329,439	(51,504)			
Sep-22	15,182	16,012	(830)	41,740	47,597	(5,857)	222,192	266,967	(44,775)	279,115	330,576	(51,461)			
Oct-22	15,262	16,080	(818)	41,908	47,728	(5,820)	223,126	267,906	(44,780)	280,296	331,714	(51,418)			
Nov-22	15,343	16,148	(805)	42,076	47,860	(5,783)	224,060	268,845	(44,785)	281,479	332,853	(51,374)			
Dec-22	15,423	16,216	(793)	42,245	47,992	(5,747)	224,994	269,784	(44,790)	282,663	333,992	(51,329)			
Jan-23	15,505	16,285	(781)	42,415	48,125	(5,709)	225,928	270,722	(44,795)	283,848	335,132	(51,284)			
Feb-23	15,586	16,354	(768)	42,586	48,257	(5,672)	226,862	271,661	(44,799)	285,034	336,273	(51,239)			
Mar-23	15,668	16,423	(755)	42,757	48,391	(5,634)	227,797	272,600	(44,804)	286,222	337,414	(51,193)			
Apr-23	15,751	16,493	(742)	42,929	48,524	(5,596)	228,731	273,539	(44,808)	287,410	338,556	(51,146)			
May-23	15,833	16,563	(729)	43,101	48,659	(5,557)	229,666	274,478	(44,812)	288,601	339,699	(51,098)			
Jun-23	15,917	16,633	(716)	43,275	48,793	(5,519)	230,601	275,417	(44,816)	289,792	340,842	(51,050)			
<b>Total</b>	<b>185,597</b>	<b>195,029</b>	<b>(9,432)</b>	<b>508,013</b>	<b>576,727</b>	<b>(68,715)</b>	<b>2,705,541</b>	<b>3,243,036</b>	<b>(537,495)</b>	<b>3,399,151</b>	<b>4,014,792</b>	<b>(615,642)</b>			

- (1) Childrens Medical Services only, does not include Bnet.
- (2) A combination of MediKids Title XXI and Full Pay programs.
- (3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.

Florida KidCare  
Caseload Social Services Estimating Conference - July 20, 2020  
Actual and Projected Enrollment for July 2019 to June 2026

**Enrollment Summary (Continued)**  
**July 2023 through June 2026**

	CMS (1)			Increase (Decrease)	MK (2)			Increase (Decrease)	HK (3)			Increase (Decrease)	Total		Increase (Decrease)
	SSEC Jul 20, 2020	SSEC Dec 5, 2019			SSEC Jul 20, 2020	SSEC Dec 5, 2019			SSEC Jul 20, 2020	SSEC Dec 5, 2019			SSEC Jul 20, 2020	SSEC Dec 5, 2019	
Jul-23	15,993	16,686	-693	43,402	48,886	(5,484)	231,436	276,201	(44,765)	290,831	341,773	(50,942)			
Aug-23	16,070	16,739	-670	43,530	48,980	(5,449)	232,272	276,986	(44,714)	291,871	342,705	(50,833)			
Sep-23	16,146	16,793	-646	43,659	49,073	(5,414)	233,107	277,771	(44,664)	292,912	343,636	(50,724)			
Oct-23	16,224	16,846	-622	43,788	49,167	(5,379)	233,943	278,555	(44,613)	293,954	344,568	(50,614)			
Nov-23	16,301	16,900	-598	43,917	49,261	(5,344)	234,778	279,340	(44,562)	294,997	345,501	(50,504)			
Dec-23	16,380	16,954	-574	44,046	49,355	(5,308)	235,614	280,125	(44,510)	296,040	346,434	(50,393)			
Jan-24	16,458	17,008	-550	44,177	49,449	(5,273)	236,450	280,909	(44,459)	297,085	347,367	(50,282)			
Feb-24	16,537	17,062	-526	44,307	49,544	(5,237)	237,287	281,694	(44,408)	298,130	348,300	(50,170)			
Mar-24	16,616	17,117	-501	44,438	49,638	(5,201)	238,123	282,479	(44,356)	299,176	349,234	(50,058)			
Apr-24	16,696	17,172	-476	44,569	49,733	(5,164)	238,959	283,264	(44,304)	300,224	350,168	(49,945)			
May-24	16,775	17,226	-451	44,701	49,828	(5,128)	239,796	284,048	(44,253)	301,272	351,103	(49,831)			
Jun-24	16,856	17,281	-426	44,833	49,924	(5,091)	240,632	284,833	(44,201)	302,321	352,038	(49,717)			
<b>Total</b>	<b>197,051</b>	<b>203,784</b>	<b>(6,733)</b>	<b>529,365</b>	<b>592,839</b>	<b>(63,473)</b>	<b>2,832,397</b>	<b>3,366,206</b>	<b>(533,809)</b>	<b>3,558,814</b>	<b>4,162,828</b>	<b>(604,014)</b>			
Jul-24	16,910	17,318	(409)	44,918	49,977	(5,059)	241,329	285,462	(44,133)	303,156	352,757	(49,601)			
Aug-24	16,964	17,355	(392)	45,003	50,030	(5,027)	242,026	286,092	(44,066)	303,993	353,477	(49,484)			
Sep-24	17,018	17,393	(375)	45,088	50,083	(4,994)	242,723	286,721	(43,998)	304,829	354,196	(49,367)			
Oct-24	17,072	17,430	(358)	45,174	50,136	(4,962)	243,420	287,351	(43,930)	305,666	354,916	(49,250)			
Nov-24	17,127	17,467	(341)	45,260	50,189	(4,929)	244,117	287,980	(43,863)	306,504	355,636	(49,132)			
Dec-24	17,181	17,505	(323)	45,346	50,242	(4,896)	244,815	288,609	(43,795)	307,342	356,356	(49,014)			
Jan-25	17,236	17,542	(306)	45,432	50,295	(4,864)	245,512	289,239	(43,727)	308,180	357,076	(48,896)			
Feb-25	17,291	17,580	(288)	45,518	50,349	(4,831)	246,210	289,868	(43,659)	309,019	357,797	(48,778)			
Mar-25	17,346	17,617	(271)	45,605	50,402	(4,797)	246,907	290,498	(43,591)	309,858	358,517	(48,659)			
Apr-25	17,402	17,655	(253)	45,691	50,456	(4,764)	247,605	291,127	(43,522)	310,698	359,238	(48,540)			
May-25	17,457	17,693	(235)	45,778	50,509	(4,731)	248,302	291,757	(43,454)	311,538	359,958	(48,420)			
Jun-25	17,513	17,731	(217)	45,865	50,563	(4,698)	249,000	292,386	(43,386)	312,379	360,679	(48,301)			
<b>Total</b>	<b>206,518</b>	<b>210,285</b>	<b>(3,768)</b>	<b>544,678</b>	<b>603,229</b>	<b>(58,551)</b>	<b>2,941,967</b>	<b>3,467,090</b>	<b>(525,123)</b>	<b>3,693,163</b>	<b>4,280,605</b>	<b>(587,442)</b>			
Jul-25	17,551	-	17,551	45,914	-	45,914	249,568	-	249,568	313,032	-	313,032			
Aug-25	17,588	-	17,588	45,962	-	45,962	250,136	-	250,136	313,687	-	313,687			
Sep-25	17,626	-	17,626	46,011	-	46,011	250,704	-	250,704	314,341	-	314,341			
Oct-25	17,664	-	17,664	46,060	-	46,060	251,272	-	251,272	314,995	-	314,995			
Nov-25	17,701	-	17,701	46,108	-	46,108	251,840	-	251,840	315,650	-	315,650			
Dec-25	17,739	-	17,739	46,157	-	46,157	252,408	-	252,408	316,305	-	316,305			
Jan-26	17,777	-	17,777	46,206	-	46,206	252,976	-	252,976	316,960	-	316,960			
Feb-26	17,815	-	17,815	46,255	-	46,255	253,545	-	253,545	317,615	-	317,615			
Mar-26	17,854	-	17,854	46,304	-	46,304	254,113	-	254,113	318,270	-	318,270			
Apr-26	17,892	-	17,892	46,353	-	46,353	254,681	-	254,681	318,926	-	318,926			
May-26	17,930	-	17,930	46,402	-	46,402	255,250	-	255,250	319,582	-	319,582			
Jun-26	17,969	-	17,969	46,451	-	46,451	255,818	-	255,818	320,237	-	320,237			
<b>Total</b>	<b>213,106</b>	<b>-</b>	<b>213,106</b>	<b>554,183</b>	<b>-</b>	<b>554,183</b>	<b>3,032,310</b>	<b>-</b>	<b>3,032,310</b>	<b>3,799,599</b>	<b>-</b>	<b>3,799,599</b>			

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Florida KidCare  
Caseload Social Services Estimating Conference - July 20, 2020  
Actual Enrollment

Monthly KidCare Enrollments  
July 2019 through June 2020

Month / Year	HK Title XXI	HK Full Pay	HK Total	MK Title XXI	MK Full Pay	MK Total	CMS	Total
Jul-19	192,822	15,536	208,358	31,205	8,623	39,828	12,834	261,020
Aug-19	195,450	15,750	211,200	31,562	8,745	40,307	12,904	264,411
Sep-19	195,053	16,021	211,074	31,545	8,749	40,294	13,006	264,374
Oct-19	195,040	16,189	211,229	31,428	8,815	40,243	13,134	264,606
Nov-19	195,286	16,373	211,659	31,536	8,896	40,432	13,452	265,543
Dec-19	193,082	16,547	209,629	31,192	8,880	40,072	13,525	263,226
Jan-20	192,694	16,818	209,512	31,170	9,038	40,208	13,127	262,847
Feb-20	195,906	17,595	213,501	31,737	9,247	40,984	13,654	268,139
Mar-20	197,638	18,512	216,150	31,843	9,587	41,430	14,488	272,068
Apr-20	199,739	18,791	218,530	30,220	9,056	39,276	14,787	272,593
May-20	190,761	17,777	208,538	28,187	8,367	36,554	14,186	259,278
Jun-20	177,696	17,811	195,507	27,815	8,207	36,022	13,345	244,874

**Average Enrollment**      193,431      16,977      210,407      30,787      8,851      39,638      13,537      263,582

**Percentage Split between Programs**      79.83%      —      —      15.04%      5.14%

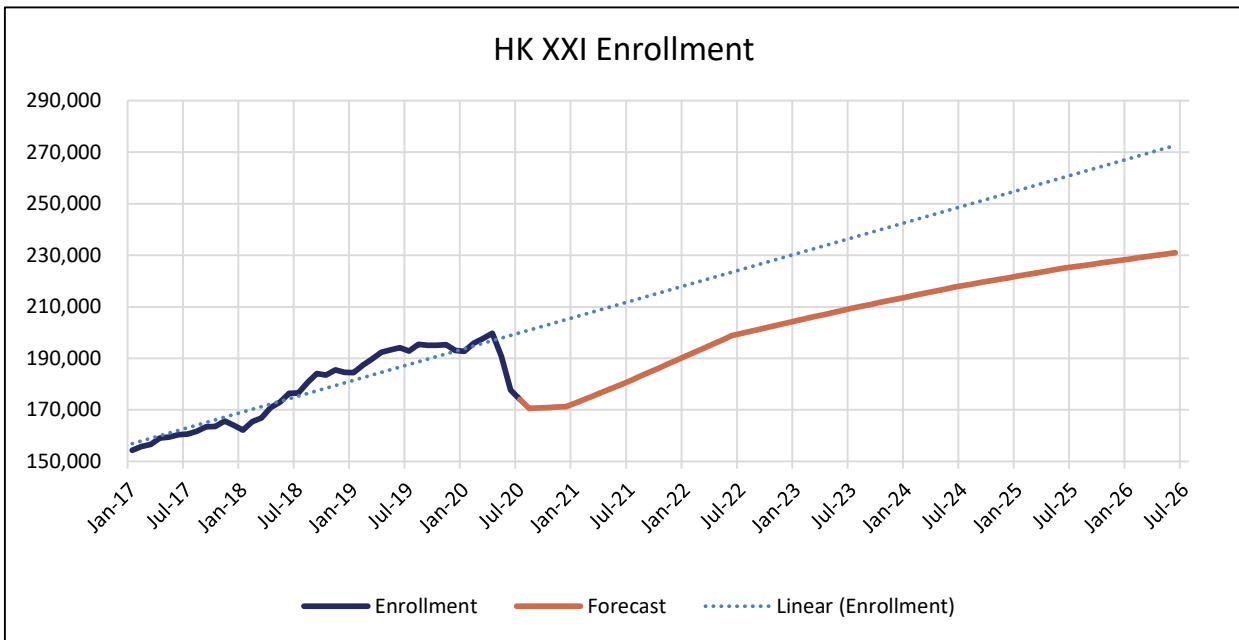
Florida KidCare  
Social Services Conference - July 20, 2020  
Enrollment Projections

**Enrollment for Healthy Kids Title XXI Children  
July 2019 through June 2020**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Jul-19	192,822	(1,300)	-0.67%
Aug-19	195,450	2,628	1.36%
Sep-19	195,053	(397)	-0.20%
Oct-19	195,040	(13)	-0.01%
Nov-19	195,286	246	0.13%
Dec-19	193,082	(2,204)	-1.13%
Jan-20	192,694	(388)	-0.20%
Feb-20	195,906	3,212	1.67%
Mar-20	197,638	1,732	0.88%
Apr-20	199,739	2,101	1.06%
May-20	190,761	(8,978)	-4.49%
Jun-20	177,696	(13,065)	-6.85%

**Average Monthly Change                      (1,369)                      -0.70%**

	Current Projections (7/20/2020)		Previous Projections (12/5/2019)	
	Month	Annual	Month	Annual
Jul 2019 thru Jun 2020	-1,369	-8.46%	804	4.97%
Jul 2020 thru Jun 2021	177	1.20%	844	4.97%
Jul 2021 thru Jun 2022	1,583	10.56%	886	4.97%
Jul 2022 thru Jun 2023	823	4.97%	798	4.26%
Jul 2023 thru Jun 2024	741	4.26%	667	3.42%
Jul 2024 thru Jun 2025	620	3.42%	535	2.65%
Jul 2025 thru Jun 2026	497	2.65%	0	0.00%



Florida KidCare  
Social Services Conference - July 20, 2020  
Enrollment Projections

**Enrollment Projections for Healthy Kids Title XXI Children  
July 2019 through June 2023**

Current Projections (7/20/2020)				Previous Projections (12/5/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-19	192,822	(1,300)		192,822	(1,300)	
Aug-19	195,450	2,628		195,450	2,628	
Sep-19	195,053	(397)		195,053	(397)	
Oct-19	195,040	(13)		195,040	(13)	
Nov-19	195,286	246		195,286	246	
Dec-19	193,082	(2,204)		194,148	(1,138)	
Jan-20	192,694	(388)		192,860	(1,288)	
Feb-20	195,906	3,212		195,530	2,670	
Mar-20	197,638	1,732		197,421	1,891	
Apr-20	199,739	2,101		200,493	3,072	
May-20	190,761	(8,978)		201,883	1,389	
Jun-20	177,696	(13,065)	(16,426)	203,770	1,887	9,648
Jul-20	174,102	(3,594)		203,296	(474)	
Aug-20	170,578	(3,524)		205,415	2,118	
Sep-20	170,747	170		207,258	1,844	
Oct-20	170,917	170		207,695	437	
Nov-20	171,087	170		208,131	436	
Dec-20	171,257	170		207,435	(696)	
Jan-21	172,685	1,427		207,011	(424)	
Feb-21	174,112	1,427		208,859	1,849	
Mar-21	175,540	1,427		210,171	1,311	
Apr-21	176,967	1,427		211,953	1,782	
May-21	178,395	1,427		212,689	736	
Jun-21	179,822	1,427	2,126	213,897	1,208	10,127
Jul-21	181,405	1,583		214,764	866	
Aug-21	182,988	1,583		215,634	870	
Sep-21	184,571	1,583		216,507	873	
Oct-21	186,154	1,583		217,384	877	
Nov-21	187,737	1,583		218,264	880	
Dec-21	189,320	1,583		219,148	884	
Jan-22	190,903	1,583		220,036	888	
Feb-22	192,486	1,583		220,927	891	
Mar-22	194,069	1,583		221,822	895	
Apr-22	195,652	1,583		222,720	898	
May-22	197,235	1,583		223,622	902	
Jun-22	198,818	1,583	18,996	224,528	906	10,631
Jul-22	199,641	823		225,326	798	
Aug-22	200,465	823		226,124	798	
Sep-22	201,288	823		226,922	798	
Oct-22	202,112	823		227,720	798	
Nov-22	202,935	823		228,518	798	
Dec-22	203,759	823		229,316	798	
Jan-23	204,582	823		230,114	798	
Feb-23	205,405	823		230,912	798	
Mar-23	206,229	823		231,710	798	
Apr-23	207,052	823		232,508	798	
May-23	207,876	823		233,306	798	
Jun-23	208,699	823	9,881	234,104	798	9,576

Florida KidCare  
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**Enrollment Projections for Healthy Kids Title XXI Children (Continued)**  
**July 2023 through June 2026**

Current Projections (7/20/2020)				Previous Projections (12/5/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-23	209,440	741		234,771	667	
Aug-23	210,181	741		235,438	667	
Sep-23	210,922	741		236,105	667	
Oct-23	211,663	741		236,772	667	
Nov-23	212,404	741		237,439	667	
Dec-23	213,144	741		238,106	667	
Jan-24	213,885	741		238,773	667	
Feb-24	214,626	741		239,440	667	
Mar-24	215,367	741		240,107	667	
Apr-24	216,108	741		240,774	667	
May-24	216,849	741		241,441	667	
Jun-24	217,590	741	8,891	242,108	667	8,004
Jul-24	218,210	620		242,643	535	
Aug-24	218,830	620		243,178	535	
Sep-24	219,450	620		243,713	535	
Oct-24	220,070	620		244,248	535	
Nov-24	220,690	620		244,783	535	
Dec-24	221,311	620		245,318	535	
Jan-25	221,931	620		245,853	535	
Feb-25	222,551	620		246,388	535	
Mar-25	223,171	620		246,923	535	
Apr-25	223,791	620		247,458	535	
May-25	224,411	620		247,993	535	
Jun-25	225,031	620	7,442	248,528	535	6,420
Jul-25	225,528	497		-	-	
Aug-25	226,025	497		-	-	
Sep-25	226,522	497		-	-	
Oct-25	227,019	497		-	-	
Nov-25	227,516	497		-	-	
Dec-25	228,013	497		-	-	
Jan-26	228,510	497		-	-	
Feb-26	229,007	497		-	-	
Mar-26	229,504	497		-	-	
Apr-26	230,001	497		-	-	
May-26	230,498	497		-	-	
Jun-26	230,995	497	5,963	-	-	





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**Enrollment Projections for Healthy Kids Full Pay Children  
July 2019 through June 2023**

Current Projections (7/20/2020)				Previous Projections (12/5/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-19	15,536	51		15,536	51	
Aug-19	15,750	214		15,750	214	
Sep-19	16,021	271		16,021	271	
Oct-19	16,189	168		16,189	168	
Nov-19	16,373	184		16,373	184	
Dec-19	16,547	174		16,479	106	
Jan-20	16,818	271		19,726	3,247	
Feb-20	17,595	777		22,972	3,247	
Mar-20	18,512	917		26,219	3,247	
Apr-20	18,791	279		29,466	3,247	
May-20	17,777	(1,014)		32,713	3,247	
Jun-20	17,811	34	2,326	35,959	3,247	20,474
Jul-20	18,277	466		35,876	(84)	
Aug-20	18,359	82		36,250	374	
Sep-20	18,441	82		36,575	325	
Oct-20	18,523	82		36,652	77	
Nov-20	18,605	82		36,729	77	
Dec-20	18,687	82		36,606	(123)	
Jan-21	18,770	82		36,531	(75)	
Feb-21	18,852	82		36,858	326	
Mar-21	18,934	82		37,089	231	
Apr-21	19,016	82		37,403	315	
May-21	19,098	82		37,533	130	
Jun-21	19,180	82	1,369	37,747	213	1,787
Jul-21	19,296	115		37,899	153	
Aug-21	19,411	116		38,053	154	
Sep-21	19,527	116		38,207	154	
Oct-21	19,643	116		38,362	155	
Nov-21	19,759	116		38,517	155	
Dec-21	19,875	116		38,673	156	
Jan-22	19,991	116		38,830	157	
Feb-22	20,107	116		38,987	157	
Mar-22	20,224	117		39,145	158	
Apr-22	20,341	117		39,304	159	
May-22	20,458	117		39,463	159	
Jun-22	20,575	117	1,394	39,623	160	1,876
Jul-22	20,684	110		39,763	141	
Aug-22	20,794	110		39,904	141	
Sep-22	20,904	110		40,045	141	
Oct-22	21,014	110		40,186	141	
Nov-22	21,125	110		40,327	141	
Dec-22	21,235	111		40,468	141	
Jan-23	21,346	111		40,608	141	
Feb-23	21,457	111		40,749	141	
Mar-23	21,568	111		40,890	141	
Apr-23	21,679	111		41,031	141	
May-23	21,790	111		41,172	141	
Jun-23	21,902	111	1,327	41,312	141	1,690

Florida KidCare  
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**Enrollment Projections for Healthy Kids Full Pay Children (Continued)**  
**July 2023 through June 2026**

Current Projections (7/20/2020)				Previous Projections (12/5/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-23	21,996	94		41,430	118	
Aug-23	22,091	95		41,548	118	
Sep-23	22,185	95		41,666	118	
Oct-23	22,280	95		41,783	118	
Nov-23	22,375	95		41,901	118	
Dec-23	22,470	95		42,019	118	
Jan-24	22,565	95		42,136	118	
Feb-24	22,660	95		42,254	118	
Mar-24	22,756	95		42,372	118	
Apr-24	22,851	96		42,490	118	
May-24	22,947	96		42,607	118	
Jun-24	23,043	96	1,141	42,725	118	1,412
Jul-24	23,119	77		42,819	94	
Aug-24	23,196	77		42,914	94	
Sep-24	23,273	77		43,008	94	
Oct-24	23,350	77		43,103	94	
Nov-24	23,427	77		43,197	94	
Dec-24	23,504	77		43,291	94	
Jan-25	23,581	77		43,386	94	
Feb-25	23,659	77		43,480	94	
Mar-25	23,736	77		43,575	94	
Apr-25	23,814	77		43,669	94	
May-25	23,891	78		43,763	94	
Jun-25	23,969	78	926	43,858	94	1,133
Jul-25	24,040	71		-	-	
Aug-25	24,111	71		-	-	
Sep-25	24,182	71		-	-	
Oct-25	24,253	71		-	-	
Nov-25	24,324	71		-	-	
Dec-25	24,395	71		-	-	
Jan-26	24,466	71		-	-	
Feb-26	24,538	71		-	-	
Mar-26	24,609	71		-	-	
Apr-26	24,680	71		-	-	
May-26	24,752	71		-	-	
Jun-26	24,823	71	854	-	-	



Florida KidCare  
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**Enrollment Projections for MediKids Title XXI Children  
July 2019 through June 2023**

Current Projections (7/20/2020)				Previous Projections (12/5/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-19	31,205	(285)		31,205	(285)	
Aug-19	31,562	357		31,562	357	
Sep-19	31,545	(17)		31,545	(17)	
Oct-19	31,428	(117)		31,428	(117)	
Nov-19	31,536	108		<b>32,089</b>	<b>661</b>	
Dec-19	31,192	(344)		<b>32,289</b>	<b>200</b>	
Jan-20	31,170	(22)		<b>32,489</b>	<b>200</b>	
Feb-20	31,737	567		<b>32,689</b>	<b>200</b>	
Mar-20	31,843	106		<b>32,889</b>	<b>200</b>	
Apr-20	30,220	(1,623)		<b>33,089</b>	<b>200</b>	
May-20	28,187	(2,033)		<b>33,289</b>	<b>200</b>	
* Jun-20	<b>27,815</b>	<b>(372)</b>	<b>(3,675)</b>	<b>33,489</b>	<b>200</b>	<b>1,999</b>
* Jul-20	<b>26,622</b>	<b>(1,193)</b>		<b>33,661</b>	<b>172</b>	
Aug-20	<b>25,317</b>	<b>(1,305)</b>		<b>33,834</b>	<b>173</b>	
Sep-20	<b>25,342</b>	<b>25</b>		<b>34,008</b>	<b>174</b>	
Oct-20	<b>25,367</b>	<b>25</b>		<b>34,183</b>	<b>175</b>	
Nov-20	<b>25,393</b>	<b>25</b>		<b>34,359</b>	<b>176</b>	
Dec-20	<b>25,418</b>	<b>25</b>		<b>34,536</b>	<b>177</b>	
Jan-21	<b>26,272</b>	<b>855</b>		<b>34,714</b>	<b>178</b>	
Feb-21	<b>27,127</b>	<b>855</b>		<b>34,892</b>	<b>179</b>	
Mar-21	<b>27,981</b>	<b>855</b>		<b>35,072</b>	<b>179</b>	
Apr-21	<b>28,836</b>	<b>855</b>		<b>35,252</b>	<b>180</b>	
May-21	<b>29,690</b>	<b>855</b>		<b>35,433</b>	<b>181</b>	
Jun-21	<b>30,545</b>	<b>855</b>	<b>2,730</b>	<b>35,616</b>	<b>182</b>	<b>2,127</b>
Jul-21	<b>30,637</b>	<b>92</b>		<b>35,766</b>	<b>151</b>	
Aug-21	<b>30,730</b>	<b>92</b>		<b>35,918</b>	<b>151</b>	
Sep-21	<b>30,822</b>	<b>92</b>		<b>36,070</b>	<b>152</b>	
Oct-21	<b>30,915</b>	<b>92</b>		<b>36,222</b>	<b>153</b>	
Nov-21	<b>31,007</b>	<b>92</b>		<b>36,376</b>	<b>153</b>	
Dec-21	<b>31,100</b>	<b>92</b>		<b>36,530</b>	<b>154</b>	
Jan-22	<b>31,192</b>	<b>92</b>		<b>36,684</b>	<b>155</b>	
Feb-22	<b>31,284</b>	<b>92</b>		<b>36,840</b>	<b>155</b>	
Mar-22	<b>31,377</b>	<b>92</b>		<b>36,996</b>	<b>156</b>	
Apr-22	<b>31,469</b>	<b>92</b>		<b>37,152</b>	<b>157</b>	
May-22	<b>31,562</b>	<b>92</b>		<b>37,310</b>	<b>157</b>	
Jun-22	<b>31,654</b>	<b>92</b>	<b>1,109</b>	<b>37,468</b>	<b>158</b>	<b>1,852</b>
Jul-22	<b>31,788</b>	<b>134</b>		<b>37,587</b>	<b>120</b>	
Aug-22	<b>31,923</b>	<b>135</b>		<b>37,707</b>	<b>120</b>	
Sep-22	<b>32,058</b>	<b>135</b>		<b>37,828</b>	<b>120</b>	
Oct-22	<b>32,194</b>	<b>136</b>		<b>37,948</b>	<b>121</b>	
Nov-22	<b>32,330</b>	<b>136</b>		<b>38,070</b>	<b>121</b>	
Dec-22	<b>32,467</b>	<b>137</b>		<b>38,191</b>	<b>122</b>	
Jan-23	<b>32,604</b>	<b>137</b>		<b>38,313</b>	<b>122</b>	
Feb-23	<b>32,742</b>	<b>138</b>		<b>38,435</b>	<b>122</b>	
Mar-23	<b>32,881</b>	<b>139</b>		<b>38,558</b>	<b>123</b>	
Apr-23	<b>33,020</b>	<b>139</b>		<b>38,681</b>	<b>123</b>	
May-23	<b>33,160</b>	<b>140</b>		<b>38,805</b>	<b>124</b>	
Jun-23	<b>33,300</b>	<b>140</b>	<b>1,646</b>	<b>38,929</b>	<b>124</b>	<b>1,461</b>

\* Month of enrollment is not complete and is based on preliminary reporting.

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**Enrollment Projections for MediKids Title XXI Children (Continued)**  
**July 2023 through June 2026**

Current Projections (7/20/2020)				Previous Projections (12/5/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-23	33,407	106		39,012	83	
Aug-23	33,513	107		39,096	84	
Sep-23	33,620	107		39,179	84	
Oct-23	33,728	107		39,263	84	
Nov-23	33,835	108		39,347	84	
Dec-23	33,943	108		39,432	84	
Jan-24	34,052	108		39,516	84	
Feb-24	34,160	109		39,601	85	
Mar-24	34,270	109		39,685	85	
Apr-24	34,379	109		39,770	85	
May-24	34,489	110		39,856	85	
Jun-24	34,599	110	1,299	39,941	85	1,012
Jul-24	34,673	74		39,984	43	
Aug-24	34,747	74		40,027	43	
Sep-24	34,822	74		40,070	43	
Oct-24	34,896	75		40,113	43	
Nov-24	34,971	75		40,156	43	
Dec-24	35,046	75		40,200	43	
Jan-25	35,121	75		40,243	43	
Feb-25	35,196	75		40,286	43	
Mar-25	35,271	75		40,330	43	
Apr-25	35,347	76		40,373	43	
May-25	35,423	76		40,417	43	
Jun-25	35,498	76	900	40,460	44	519
Jul-25	35,537	38		-	-	
Aug-25	35,575	38		-	-	
Sep-25	35,613	38		-	-	
Oct-25	35,652	38		-	-	
Nov-25	35,690	38		-	-	
Dec-25	35,728	38		-	-	
Jan-26	35,767	38		-	-	
Feb-26	35,805	39		-	-	
Mar-26	35,844	39		-	-	
Apr-26	35,883	39		-	-	
May-26	35,921	39		-	-	
Jun-26	35,960	39	461	-	-	



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**Enrollment Projections for MediKids Full Pay Children  
July 2019 through June 2023**

Current Projections (7/20/2020)				Previous Projections (12/5/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-19	8,623	(6)		8,623	(6)	
Aug-19	8,745	122		8,745	122	
Sep-19	8,749	4		8,749	4	
Oct-19	8,815	66		8,815	66	
Nov-19	8,896	81		8,785	(30)	
Dec-19	8,880	(16)		8,852	67	
Jan-20	9,038	158		8,826	(27)	
Feb-20	9,247	209		8,935	109	
Mar-20	9,587	340		9,032	98	
Apr-20	9,056	(531)		8,977	(55)	
May-20	8,367	(689)		9,041	63	
* Jun-20	8,207	(160)	(422)	9,122	82	493
* Jul-20	8,119	(88)		9,153	30	
Aug-20	8,126	7		9,183	30	
Sep-20	8,132	7		9,213	30	
Oct-20	8,139	7		9,244	30	
Nov-20	8,146	7		9,274	31	
Dec-20	8,153	7		9,305	31	
Jan-21	8,159	7		9,336	31	
Feb-21	8,166	7		9,366	31	
Mar-21	8,173	7		9,397	31	
Apr-21	8,180	7		9,429	31	
May-21	8,187	7		9,460	31	
Jun-21	8,193	7	(14)	9,491	31	369
Jul-21	8,310	116		9,511	20	
Aug-21	8,426	116		9,532	20	
Sep-21	8,542	116		9,552	20	
Oct-21	8,658	116		9,573	20	
Nov-21	8,774	116		9,593	20	
Dec-21	8,890	116		9,614	21	
Jan-22	9,006	116		9,634	21	
Feb-22	9,122	116		9,655	21	
Mar-22	9,239	116		9,675	21	
Apr-22	9,355	116		9,696	21	
May-22	9,471	116		9,717	21	
Jun-22	9,587	116	1,394	9,738	21	247
Jul-22	9,619	32		9,748	10	
Aug-22	9,650	32		9,759	10	
Sep-22	9,682	32		9,769	11	
Oct-22	9,714	32		9,780	11	
Nov-22	9,747	32		9,790	11	
Dec-22	9,779	32		9,801	11	
Jan-23	9,811	32		9,811	11	
Feb-23	9,844	32		9,822	11	
Mar-23	9,876	33		9,833	11	
Apr-23	9,909	33		9,843	11	
May-23	9,941	33		9,854	11	
Jun-23	9,974	33	387	9,864	11	127

\* Month of enrollment is not complete and is based on preliminary reporting.

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**Enrollment Projections for MediKids Full Pay Children (Continued)**  
**July 2023 through June 2026**

Current Projections (7/20/2020)				Previous Projections (12/5/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-23	9,996	21		9,874	10	
Aug-23	10,017	21		9,884	10	
Sep-23	10,039	21		9,894	10	
Oct-23	10,060	21		9,904	10	
Nov-23	10,082	22		9,913	10	
Dec-23	10,103	22		9,923	10	
Jan-24	10,125	22		9,933	10	
Feb-24	10,146	22		9,943	10	
Mar-24	10,168	22		9,953	10	
Apr-24	10,190	22		9,963	10	
May-24	10,212	22		9,973	10	
Jun-24	10,234	22	259	9,983	10	118
Jul-24	10,245	11		9,993	10	
Aug-24	10,256	11		10,003	10	
Sep-24	10,267	11		10,013	10	
Oct-24	10,278	11		10,022	10	
Nov-24	10,289	11		10,032	10	
Dec-24	10,300	11		10,042	10	
Jan-25	10,311	11		10,052	10	
Feb-25	10,322	11		10,062	10	
Mar-25	10,333	11		10,072	10	
Apr-25	10,344	11		10,082	10	
May-25	10,356	11		10,092	10	
Jun-25	10,367	11	133	10,102	10	120
Jul-25	10,377	10		-	-	
Aug-25	10,387	10		-	-	
Sep-25	10,398	10		-	-	
Oct-25	10,408	10		-	-	
Nov-25	10,418	10		-	-	
Dec-25	10,429	10		-	-	
Jan-26	10,439	10		-	-	
Feb-26	10,449	10		-	-	
Mar-26	10,460	10		-	-	
Apr-26	10,470	10		-	-	
May-26	10,481	10		-	-	
Jun-26	10,491	10	124	-	-	



Florida KidCare  
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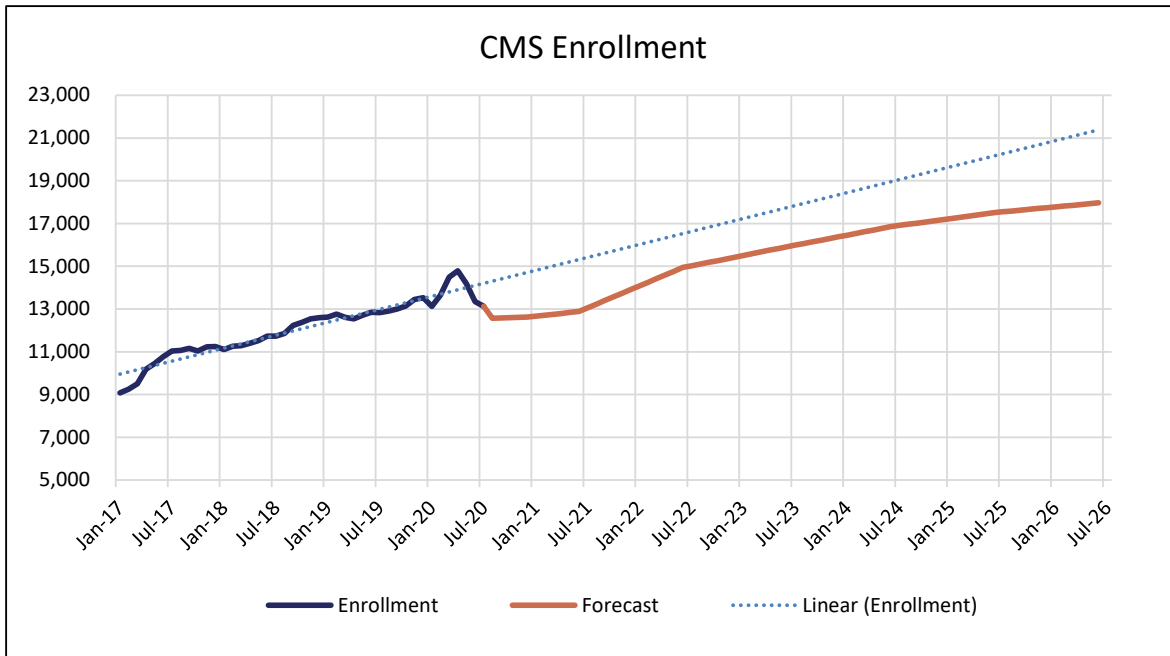
**Enrollment for CMS Children  
July 2019 through June 2020**

Month / Year	CMS Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Jul-19	12,834	(9)	-0.07%
Aug-19	12,904	70	0.55%
Sep-19	13,006	102	0.79%
Oct-19	13,134	128	0.98%
Nov-19	13,452	318	2.42%
Dec-19	13,525	73	0.54%
Jan-20	13,127	(398)	-2.94%
Feb-20	13,654	527	4.01%
Mar-20	14,488	834	6.11%
Apr-20	14,787	299	2.06%
May-20	14,186	(601)	-4.06%
Jun-20	13,345	(841)	-5.93%

**Average Monthly Change** 42 0.37%

\* Month of enrollment is not complete and is based on preliminary reporting.

	Current Projections (7/20/2020)		Previous Projections (12/5/2019)	
	Month	Annual	Month	Annual
Jul 2019 thru Jun 2020	<u>42</u>	<u>3.91%</u>	<u>83</u>	<u>7.80%</u>
Jul 2020 thru Jun 2021	<u>-38</u>	<u>-3.45%</u>	<u>83</u>	<u>7.23%</u>
Jul 2021 thru Jun 2022	<u>172</u>	<u>15.99%</u>	<u>80</u>	<u>6.50%</u>
Jul 2022 thru Jun 2023	<u>81</u>	<u>6.50%</u>	<u>69</u>	<u>5.20%</u>
Jul 2023 thru Jun 2024	<u>78</u>	<u>5.90%</u>	<u>54</u>	<u>3.90%</u>
Jul 2024 thru Jun 2025	<u>55</u>	<u>3.90%</u>	<u>37</u>	<u>2.60%</u>
Jul 2025 thru Jun 2026	<u>38</u>	<u>2.60%</u>	<u>0</u>	<u>0.00%</u>



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**Enrollment Projections for CMS Children  
July 2019 through June 2023**

Current Projections (7/20/2020)				Previous Projections (12/5/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-19	12,834	(9)		12,834	(9)	
Aug-19	12,904	70		12,904	70	
Sep-19	13,006	102		13,006	102	
Oct-19	13,134	128		13,134	128	
Nov-19	13,452	318		13,452	318	
Dec-19	13,525	73		13,467	15	
Jan-20	13,127	(398)		13,446	(21)	
Feb-20	13,654	527		13,762	316	
Mar-20	14,488	834		13,803	41	
Apr-20	14,787	299		13,824	21	
May-20	14,186	(601)		13,834	10	
Jun-20	13,345	(841)	502	13,844	10	1,001
* Jul-20	13,123	(222)		13,835	(9)	
Aug-20	12,568	(555)		13,905	70	
Sep-20	12,580	12		14,007	102	
Oct-20	12,593	13		14,135	128	
Nov-20	12,606	13		14,453	318	
Dec-20	12,618	13		14,468	15	
Jan-21	12,663	45		14,448	(21)	
Feb-21	12,707	45		14,764	316	
Mar-21	12,752	45		14,805	41	
Apr-21	12,796	45		14,825	21	
May-21	12,841	45		14,835	10	
Jun-21	12,885	45	(460)	14,846	10	1,001
Jul-21	13,057	172		14,924	78	
Aug-21	13,228	172		15,002	79	
Sep-21	13,400	172		15,081	79	
Oct-21	13,572	172		15,160	79	
Nov-21	13,744	172		15,240	80	
Dec-21	13,915	172		15,320	80	
Jan-22	14,087	172		15,401	81	
Feb-22	14,259	172		15,482	81	
Mar-22	14,430	172		15,564	81	
Apr-22	14,602	172		15,645	82	
May-22	14,774	172		15,728	82	
Jun-22	14,945	172	2,060	15,811	83	965
Jul-22	15,024	79		15,877	67	
Aug-22	15,103	79		15,945	67	
Sep-22	15,182	79		16,012	67	
Oct-22	15,262	80		16,080	68	
Nov-22	15,343	80		16,148	68	
Dec-22	15,423	81		16,216	68	
Jan-23	15,505	81		16,285	69	
Feb-23	15,586	82		16,354	69	
Mar-23	15,668	82		16,423	69	
Apr-23	15,751	82		16,493	70	
May-23	15,833	83		16,563	70	
Jun-23	15,917	83	971	16,633	70	822

\* Month of enrollment is not complete and is based on preliminary reporting.

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**Enrollment Projections for CMS Children (Continued)**  
**July 2023 through June 2026**

Current Projections (7/20/2020)				Previous Projections (12/5/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-23	15,993	76		16,686	53	
Aug-23	16,070	77		16,739	53	
Sep-23	16,146	77		16,793	53	
Oct-23	16,224	77		16,846	54	
Nov-23	16,301	78		16,900	54	
Dec-23	16,380	78		16,954	54	
Jan-24	16,458	78		17,008	54	
Feb-24	16,537	79		17,062	54	
Mar-24	16,616	79		17,117	54	
Apr-24	16,696	80		17,172	55	
May-24	16,775	80		17,226	55	
Jun-24	16,856	80	939	17,281	55	649
Jul-24	16,910	54		17,318	37	
Aug-24	16,964	54		17,355	37	
Sep-24	17,018	54		17,393	37	
Oct-24	17,072	54		17,430	37	
Nov-24	17,127	55		17,467	37	
Dec-24	17,181	55		17,505	37	
Jan-25	17,236	55		17,542	37	
Feb-25	17,291	55		17,580	38	
Mar-25	17,346	55		17,617	38	
Apr-25	17,402	55		17,655	38	
May-25	17,457	56		17,693	38	
Jun-25	17,513	56	657	17,731	38	449
Jul-25	17,551	38		-	-	
Aug-25	17,588	38		-	-	
Sep-25	17,626	38		-	-	
Oct-25	17,664	38		-	-	
Nov-25	17,701	38		-	-	
Dec-25	17,739	38		-	-	
Jan-26	17,777	38		-	-	
Feb-26	17,815	38		-	-	
Mar-26	17,854	38		-	-	
Apr-26	17,892	38		-	-	
May-26	17,930	38		-	-	
Jun-26	17,969	38	455	-	-	