

# **Caseload Social Services Estimating Conference**

## **Florida KidCare Program**

**December 5, 2019**

**REVISED PER CONFERENCE**

Florida KidCare  
Caseload Social Services Estimating Conference - December 5, 2019  
Actual and Projected Enrollment for July 2019 to June 2025

**Enrollment Summary  
July 2019 through June 2023**

	CMS (1)			MK (2)			HK (3)			Total Enrollment		
	SSEC Dec 5, 2019	SSEC July 17, 2019	Increase (Decrease)	SSEC Dec 5, 2019	SSEC July 17, 2019	Increase (Decrease)	SSEC Dec 5, 2019	SSEC July 17, 2019	Increase (Decrease)	SSEC Dec 5, 2019	SSEC July 17, 2019	Increase (Decrease)
Jul-19	12,834	12,834	0	39,828	40,394	(566)	208,358	208,358	0	261,020	261,586	(566)
Aug-19	12,904	12,926	(22)	40,307	40,745	(438)	211,200	211,230	(30)	264,411	264,901	(490)
Sep-19	13,006	13,018	(12)	40,294	41,015	(721)	211,074	214,000	(2,926)	264,374	268,032	(3,658)
Oct-19	13,134	13,110	24	40,243	41,252	(1,009)	211,229	214,908	(3,679)	264,606	269,269	(4,663)
Nov-19	13,452	13,202	250	40,874	41,524	(650)	211,659	215,817	(4,158)	265,985	270,542	(4,557)
Dec-19	13,467	13,293	174	41,141	41,733	(592)	210,627	214,682	(4,054)	265,236	269,708	(4,473)
Jan-20	13,446	13,385	61	41,315	41,930	(616)	212,586	217,185	(4,599)	267,347	272,500	(5,153)
Feb-20	13,762	13,477	285	41,624	42,287	(664)	218,502	223,689	(5,187)	273,888	279,453	(5,565)
Mar-20	13,803	13,569	234	41,921	42,651	(730)	223,640	229,125	(5,485)	279,365	285,346	(5,981)
Apr-20	13,824	13,661	163	42,066	42,845	(779)	229,959	235,766	(5,807)	285,849	292,273	(6,423)
May-20	13,834	13,753	81	42,330	43,204	(875)	234,595	240,660	(6,064)	290,759	297,617	(6,858)
Jun-20	13,844	13,845	(0)	42,611	43,505	(893)	239,729	246,071	(6,342)	296,185	303,420	(7,235)
<b>Total</b>	<b>161,311</b>	<b>160,073</b>	<b>1,239</b>	<b>494,554</b>	<b>503,085</b>	<b>(8,531)</b>	<b>2,623,160</b>	<b>2,671,490</b>	<b>(48,330)</b>	<b>3,279,025</b>	<b>3,334,648</b>	<b>(55,623)</b>
Jul-20	13,835	13,918	(82)	42,814	43,706	(892)	239,172	245,187	(6,015)	295,821	302,811	(6,990)
Aug-20	13,905	13,991	(86)	43,017	43,908	(891)	241,664	249,132	(7,468)	298,587	307,031	(8,445)
Sep-20	14,007	14,064	(57)	43,222	44,111	(889)	243,833	252,585	(8,752)	301,062	310,761	(9,699)
Oct-20	14,135	14,138	(3)	43,427	44,315	(888)	244,347	253,407	(9,060)	301,909	311,861	(9,951)
Nov-20	14,453	14,213	240	43,633	44,520	(887)	244,860	254,229	(9,369)	302,947	312,962	(10,015)
Dec-20	14,468	14,288	181	43,841	44,726	(886)	244,041	252,916	(8,875)	302,350	311,930	(9,580)
Jan-21	14,448	14,363	85	44,049	44,934	(884)	243,542	252,117	(8,575)	302,039	311,414	(9,375)
Feb-21	14,764	14,438	325	44,259	45,142	(883)	245,717	255,594	(9,877)	304,739	315,174	(10,435)
Mar-21	14,805	14,514	290	44,469	45,351	(882)	247,260	258,072	(10,812)	306,533	317,937	(11,404)
Apr-21	14,825	14,591	234	44,680	45,561	(881)	249,357	261,452	(12,095)	308,862	321,604	(12,741)
May-21	14,835	14,667	168	44,893	45,773	(880)	250,223	262,854	(12,631)	309,951	323,294	(13,343)
Jun-21	14,846	14,745	101	45,107	45,985	(879)	251,644	264,469	(12,825)	311,596	325,199	(13,603)
<b>Total</b>	<b>173,327</b>	<b>171,930</b>	<b>1,396</b>	<b>527,411</b>	<b>538,033</b>	<b>(10,622)</b>	<b>2,945,659</b>	<b>3,062,014</b>	<b>(116,355)</b>	<b>3,646,397</b>	<b>3,771,978</b>	<b>(125,581)</b>
Jul-21	14,924	14,807	117	45,278	46,161	(883)	252,663	265,861	(13,198)	312,864	326,828	(13,964)
Aug-21	15,002	14,870	132	45,449	46,337	(888)	253,687	267,260	(13,573)	314,138	328,466	(14,328)
Sep-21	15,081	14,933	148	45,622	46,514	(892)	254,714	268,666	(13,952)	315,417	330,112	(14,695)
Oct-21	15,160	14,996	165	45,795	46,692	(897)	255,746	270,079	(14,334)	316,701	331,767	(15,066)
Nov-21	15,240	15,059	181	45,969	46,870	(901)	256,781	271,501	(14,719)	317,991	333,430	(15,439)
Dec-21	15,320	15,123	197	46,143	47,049	(906)	257,821	272,929	(15,108)	319,285	335,101	(15,816)
Jan-22	15,401	15,187	214	46,319	47,229	(910)	258,866	274,365	(15,499)	320,585	336,781	(16,196)
Feb-22	15,482	15,251	231	46,495	47,409	(915)	259,914	275,809	(15,895)	321,891	338,470	(16,579)
Mar-22	15,564	15,316	248	46,671	47,591	(919)	260,967	277,260	(16,293)	323,202	340,167	(16,965)
Apr-22	15,645	15,381	265	46,848	47,773	(924)	262,024	278,719	(16,695)	324,518	341,872	(17,354)
May-22	15,728	15,446	282	47,027	47,955	(929)	263,085	280,185	(17,100)	325,839	343,587	(17,747)
Jun-22	15,811	15,511	299	47,205	48,139	(933)	264,151	281,660	(17,509)	327,166	345,310	(18,143)
<b>Total</b>	<b>184,359</b>	<b>181,881</b>	<b>2,478</b>	<b>554,821</b>	<b>565,717</b>	<b>(10,896)</b>	<b>3,100,419</b>	<b>3,284,293</b>	<b>(183,875)</b>	<b>3,839,598</b>	<b>4,031,891</b>	<b>(192,293)</b>
Jul-22	15,877	15,561	317	47,335	48,273	(937)	265,089	282,852	(17,763)	328,302	346,685	(18,383)
Aug-22	15,945	15,611	334	47,466	48,407	(941)	266,028	284,049	(18,021)	329,439	348,067	(18,628)
Sep-22	16,012	15,660	352	47,597	48,541	(945)	266,967	285,252	(18,285)	330,576	349,454	(18,878)
Oct-22	16,080	15,710	369	47,728	48,677	(948)	267,906	286,460	(18,554)	331,714	350,847	(19,132)
Nov-22	16,148	15,761	387	47,860	48,812	(952)	268,845	287,672	(18,827)	332,853	352,245	(19,392)
Dec-22	16,216	15,811	405	47,992	48,948	(956)	269,784	288,890	(19,106)	333,992	353,649	(19,657)
Jan-23	16,285	15,861	424	48,125	49,084	(960)	270,722	290,113	(19,391)	335,132	355,059	(19,927)
Feb-23	16,354	15,912	442	48,257	49,221	(964)	271,661	291,341	(19,680)	336,273	356,474	(20,202)
Mar-23	16,423	15,963	460	48,391	49,358	(967)	272,600	292,575	(19,974)	337,414	357,896	(20,482)
Apr-23	16,493	16,014	479	48,524	49,496	(971)	273,539	293,813	(20,274)	338,556	359,323	(20,767)
May-23	16,563	16,065	498	48,659	49,634	(975)	274,478	295,057	(20,579)	339,699	360,756	(21,057)
Jun-23	16,633	16,116	516	48,793	49,772	(979)	275,417	296,306	(20,889)	340,842	362,195	(21,352)
<b>Total</b>	<b>195,029</b>	<b>190,046</b>	<b>4,983</b>	<b>576,727</b>	<b>588,223</b>	<b>(11,496)</b>	<b>3,243,036</b>	<b>3,474,380</b>	<b>(231,344)</b>	<b>4,014,792</b>	<b>4,252,649</b>	<b>(237,856)</b>

(1) Childrens Medical Services only, does not include Bnet.  
(2) A combination of MediKids Title XXI and Full Pay programs.  
(3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.

Florida KidCare  
Caseload Social Services Estimating Conference - December 5, 2019  
Actual and Projected Enrollment for July 2019 to June 2025

**Enrollment Summary (Continued)**  
**July 2023 through June 2025**

	CMS (1)			MK (2)			HK (3)			Total		
	SSEC Dec 5, 2019	SSEC July 17, 2019	Increase (Decrease)	SSEC Dec 5, 2019	SSEC July 17, 2019	Increase (Decrease)	SSEC Dec 5, 2019	SSEC July 17, 2019	Increase (Decrease)	SSEC Dec 5, 2019	SSEC July 17, 2019	Increase (Decrease)
Jul-23	16,686	16,151	535	48,886	49,868	(982)	276,201	297,252	(21,051)	341,773	363,271	(21,498)
Aug-23	16,739	16,185	554	48,980	49,964	(984)	276,986	298,201	(21,215)	342,705	364,351	(21,646)
Sep-23	16,793	16,220	572	49,073	50,060	(987)	277,771	299,154	(21,383)	343,636	365,434	(21,797)
Oct-23	16,846	16,255	591	49,167	50,156	(989)	278,555	300,109	(21,554)	344,568	366,520	(21,951)
Nov-23	16,900	16,290	610	49,261	50,253	(992)	279,340	301,067	(21,727)	345,501	367,609	(22,109)
Dec-23	16,954	16,324	629	49,355	50,349	(994)	280,125	302,029	(21,904)	346,434	368,702	(22,269)
Jan-24	17,008	16,359	649	49,449	50,446	(997)	280,909	302,993	(22,084)	347,367	369,799	(22,432)
Feb-24	17,062	16,394	668	49,544	50,543	(999)	281,694	303,961	(22,267)	348,300	370,898	(22,598)
Mar-24	17,117	16,430	687	49,638	50,640	(1,002)	282,479	304,931	(22,452)	349,234	372,001	(22,767)
Apr-24	17,172	16,465	707	49,733	50,738	(1,004)	283,264	305,905	(22,641)	350,168	373,108	(22,939)
May-24	17,226	16,500	726	49,828	50,835	(1,007)	284,048	306,882	(22,834)	351,103	374,217	(23,114)
Jun-24	17,281	16,535	746	49,924	50,933	(1,010)	284,833	307,862	(23,029)	352,038	375,331	(23,293)
<b>Total</b>	<b>203,784</b>	<b>196,109</b>	<b>7,675</b>	<b>592,839</b>	<b>604,785</b>	<b>(11,947)</b>	<b>3,366,206</b>	<b>3,630,346</b>	<b>(264,141)</b>	<b>4,162,828</b>	<b>4,431,241</b>	<b>(268,412)</b>
Jul-24	17,318	16,553	765	49,977	50,987	(1,011)	285,462	308,521	(23,059)	352,757	376,062	(23,304)
Aug-24	17,355	16,571	784	50,030	51,041	(1,012)	286,092	309,182	(23,090)	353,477	376,794	(23,317)
Sep-24	17,393	16,589	804	50,083	51,096	(1,013)	286,721	309,844	(23,123)	354,196	377,528	(23,332)
Oct-24	17,430	16,607	823	50,136	51,150	(1,014)	287,351	310,507	(23,157)	354,916	378,264	(23,348)
Nov-24	17,467	16,625	843	50,189	51,204	(1,015)	287,980	311,172	(23,192)	355,636	379,001	(23,365)
Dec-24	17,505	16,642	862	50,242	51,258	(1,016)	288,609	311,838	(23,229)	356,356	379,739	(23,383)
Jan-25	17,542	16,660	882	50,295	51,313	(1,017)	289,239	312,506	(23,267)	357,076	380,479	(23,403)
Feb-25	17,580	16,678	901	50,349	51,367	(1,019)	289,868	313,175	(23,307)	357,797	381,221	(23,424)
Mar-25	17,617	16,696	921	50,402	51,422	(1,020)	290,498	313,846	(23,348)	358,517	381,964	(23,447)
Apr-25	17,655	16,714	941	50,456	51,476	(1,021)	291,127	314,518	(23,391)	359,238	382,709	(23,471)
May-25	17,693	16,732	960	50,509	51,531	(1,022)	291,757	315,191	(23,435)	359,958	383,455	(23,496)
Jun-25	17,731	16,750	980	50,563	51,586	(1,023)	292,386	315,866	(23,480)	360,679	384,202	(23,523)
<b>Total</b>	<b>210,285</b>	<b>199,819</b>	<b>10,467</b>	<b>603,229</b>	<b>615,432</b>	<b>(12,203)</b>	<b>3,467,090</b>	<b>3,746,168</b>	<b>(279,077)</b>	<b>4,280,605</b>	<b>4,561,419</b>	<b>(280,814)</b>

- (1) Childrens Medical Services only, does not include Bnet.
- (2) A combination of MediKids Title XXI and Full Pay programs.
- (3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.

Florida KidCare  
 Caseload Social Services Estimating Conference - December 5, 2019  
 Actual Enrollment

**Monthly KidCare Enrollments  
 December 2018 through November 2019**

Month / Year	HK Title XXI	HK Full Pay	HK Total	MK Title XXI	MK Full Pay	MK Total	CMS	Total
Dec-18	184,601	15,064	199,665	29,682	8,163	37,845	12,596	250,106
Jan-19	184,396	14,644	199,040	29,719	8,078	37,797	12,623	249,460
Feb-19	187,359	14,605	201,964	29,865	8,240	38,105	12,761	252,830
Mar-19	189,751	14,918	204,669	30,441	8,413	38,854	12,613	256,136
Apr-19	192,354	14,983	207,337	30,881	8,324	39,205	12,537	259,079
May-19	193,360	15,310	208,670	31,267	8,489	39,756	12,713	261,139
Jun-19	194,122	15,485	209,607	31,490	8,629	40,119	12,843	262,569
Jul-19	192,822	15,536	208,358	31,205	8,623	39,828	12,834	261,020
Aug-19	195,450	15,750	211,200	31,562	8,745	40,307	12,904	264,411
Sep-19	195,053	16,021	211,074	31,545	8,749	40,294	13,006	264,374
Oct-19	195,040	16,189	211,229	31,428	8,815	40,243	13,134	264,606
Nov-19	195,286	16,373	211,659	32,089	8,785	40,874	13,452	265,985

**Average Enrollment**      **191,633**      **15,407**      **207,039**      **30,931**      **8,504**      **39,436**      **12,835**      **259,310**

**Percentage Split between Programs**      **79.84%**      **—**      **—**      **15.21%**      **4.95%**

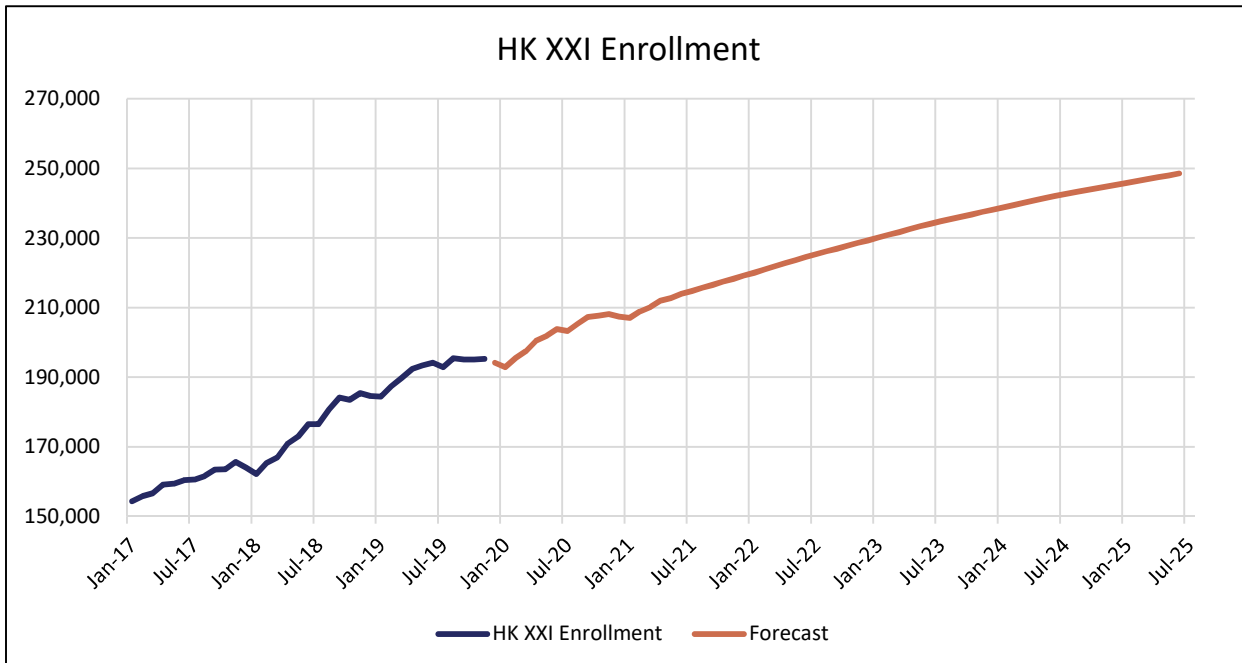
Florida KidCare  
Social Services Conference - December 5, 2019  
Enrollment Projections

**Enrollment for Healthy Kids Title XXI Children  
December 2018 through November 2019**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-18	184,601	(854)	-0.46%
Jan-19	184,396	(205)	-0.11%
Feb-19	187,359	2,963	1.61%
Mar-19	189,751	2,392	1.28%
Apr-19	192,354	2,603	1.37%
May-19	193,360	1,006	0.52%
Jun-19	194,122	762	0.39%
Jul-19	192,822	(1,300)	-0.67%
Aug-19	195,450	2,628	1.36%
Sep-19	195,053	(397)	-0.20%
Oct-19	195,040	(13)	-0.01%
Nov-19	195,286	246	0.13%

**Average Monthly Change**                                819                                          0.43%          

	Current Projections (12/5/2019)		Previous Projections (7/17/2019)	
	Month	Annual	Month	Annual
Jul 2019 thru Jun 2020	804	4.97%	1,253	7.75%
Jul 2020 thru Jun 2021	844	4.97%	1,303	7.48%
Jul 2021 thru Jun 2022	886	4.97%	1,218	6.50%
Jul 2022 thru Jun 2023	798	4.26%	1,037	5.20%
Jul 2023 thru Jun 2024	667	3.42%	819	3.90%
Jul 2024 thru Jun 2025	535	2.65%	567	2.60%



Florida KidCare  
Social Services Conference - December 5, 2019  
Enrollment Projections

**Enrollment Projections for Healthy Kids Title XXI Children  
July 2019 through June 2023**

Current Projections (12/5/2019)				Previous Projections (7/17/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-19	192,822	(1,300)		192,822	(1,300)	
Aug-19	195,450	2,628		195,588	2,766	
Sep-19	195,053	(397)		198,252	2,664	
Oct-19	195,040	(13)		199,054	802	
Nov-19	195,286	246		199,857	803	
Dec-19	194,148	(1,138)		198,616	(1,241)	
Jan-20	192,860	(1,288)		197,645	(971)	
Feb-20	195,530	2,670		200,675	3,030	
Mar-20	197,421	1,891		202,637	1,962	
Apr-20	200,493	3,072		205,804	3,167	
May-20	201,883	1,389		207,223	1,419	
Jun-20	203,770	1,887	9,648	209,160	1,937	15,038
Jul-20	203,296	(474)		208,409	(751)	
Aug-20	205,415	2,118		211,763	3,353	
Sep-20	207,258	1,844		214,698	2,935	
Oct-20	207,695	437		215,396	698	
Nov-20	208,131	436		216,095	699	
Dec-20	207,435	(696)		214,979	(1,116)	
Jan-21	207,011	(424)		214,300	(679)	
Feb-21	208,859	1,849		217,255	2,955	
Mar-21	210,171	1,311		219,361	2,106	
Apr-21	211,953	1,782		222,234	2,873	
May-21	212,689	736		223,426	1,192	
Jun-21	213,897	1,208	10,127	224,799	1,373	15,639
Jul-21	214,764	866		225,982	1,183	
Aug-21	215,634	870		227,171	1,189	
Sep-21	216,507	873		228,366	1,195	
Oct-21	217,384	877		229,568	1,202	
Nov-21	218,264	880		230,775	1,208	
Dec-21	219,148	884		231,990	1,214	
Jan-22	220,036	888		233,210	1,221	
Feb-22	220,927	891		234,437	1,227	
Mar-22	221,822	895		235,671	1,234	
Apr-22	222,720	898		236,911	1,240	
May-22	223,622	902		238,158	1,247	
Jun-22	224,528	906	10,631	239,411	1,253	14,612
Jul-22	225,326	798		240,424	1,014	
Aug-22	226,124	798		241,442	1,018	
Sep-22	226,922	798		242,464	1,022	
Oct-22	227,720	798		243,491	1,026	
Nov-22	228,518	798		244,521	1,031	
Dec-22	229,316	798		245,557	1,035	
Jan-23	230,114	798		246,596	1,040	
Feb-23	230,912	798		247,640	1,044	
Mar-23	231,710	798		248,688	1,048	
Apr-23	232,508	798		249,741	1,053	
May-23	233,306	798		250,798	1,057	
Jun-23	234,104	798	9,576	251,860	1,062	12,449

Florida KidCare  
Social Services Conference - December 5, 2019  
Enrollment Projections

**Enrollment Projections for Healthy Kids Title XXI Children (Continued)**  
**July 2023 through June 2025**

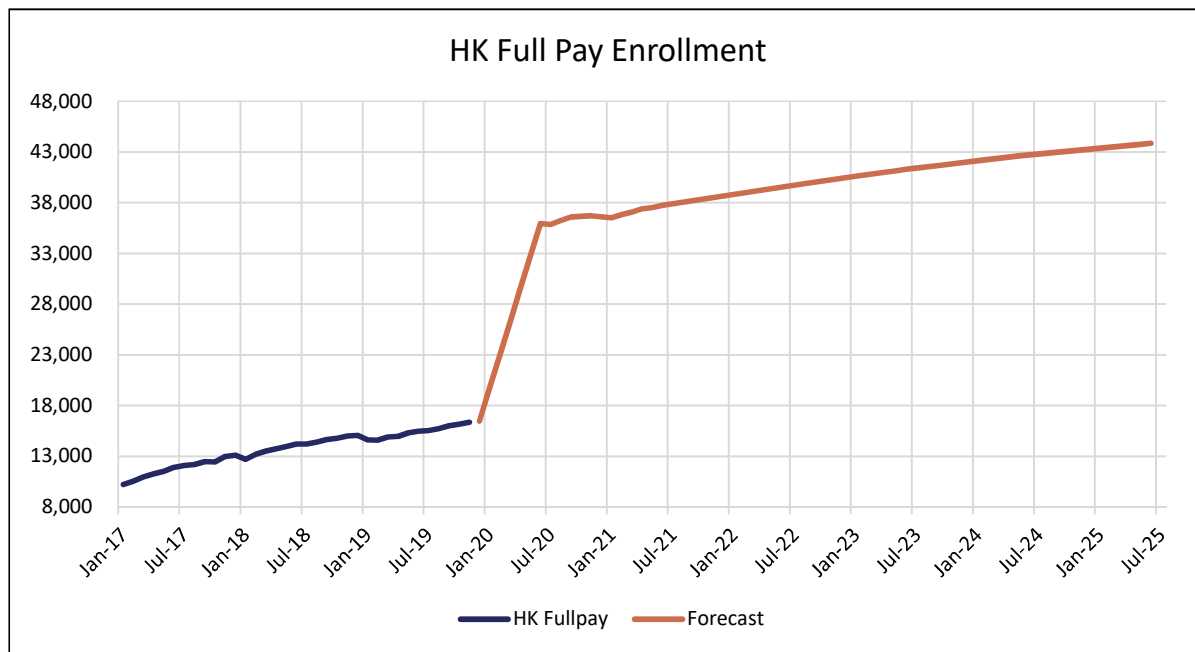
Current Projections (12/5/2019)				Previous Projections (7/17/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-23	234,771	667		252,664	804	
Aug-23	235,438	667		253,471	807	
Sep-23	236,105	667		254,281	809	
Oct-23	236,772	667		255,093	812	
Nov-23	237,439	667		255,907	815	
Dec-23	238,106	667		256,724	817	
Jan-24	238,773	667		257,544	820	
Feb-24	239,440	667		258,367	822	
Mar-24	240,107	667		259,192	825	
Apr-24	240,774	667		260,019	828	
May-24	241,441	667		260,850	830	
Jun-24	242,108	667	8,004	261,683	833	9,823
Jul-24	242,643	535		262,243	560	
Aug-24	243,178	535		262,804	562	
Sep-24	243,713	535		263,367	563	
Oct-24	244,248	535		263,931	564	
Nov-24	244,783	535		264,496	565	
Dec-24	245,318	535		265,063	566	
Jan-25	245,853	535		265,630	568	
Feb-25	246,388	535		266,199	569	
Mar-25	246,923	535		266,769	570	
Apr-25	247,458	535		267,340	571	
May-25	247,993	535		267,913	572	
Jun-25	248,528	535	6,420	268,486	574	6,804

**Enrollment for Healthy Kids Full Pay Children  
 December 2018 through November 2019**

Month / Year	HK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-18	15,064	63	0.42%
Jan-19	14,644	(420)	-2.79%
Feb-19	14,605	(39)	-0.27%
Mar-19	14,918	313	2.14%
Apr-19	14,983	65	0.44%
May-19	15,310	327	2.18%
Jun-19	15,485	175	1.14%
Jul-19	15,536	51	0.33%
Aug-19	15,750	214	1.38%
Sep-19	16,021	271	1.72%
Oct-19	16,189	168	1.05%
Nov-19	16,373	184	1.14%

**Average Monthly Change**                                114                                          0.74%          

	Current Projections (12/5/2019)		Previous Projections (7/17/2019)	
	Month	Annual	Month	Annual
Jul 2019 thru Jun 2020	1,706	132.22%	1,785	138.36%
Jul 2020 thru Jun 2021	149	4.97%	230	7.48%
Jul 2021 thru Jun 2022	156	4.97%	215	6.50%
Jul 2022 thru Jun 2023	141	4.26%	183	5.20%
Jul 2023 thru Jun 2024	118	3.42%	144	3.90%
Jul 2024 thru Jun 2025	94	2.65%	100	2.60%





Florida KidCare  
Social Services Estimating Conference - December 5, 2019  
Enrollment Projections

**Enrollment Projections for Healthy Kids Full Pay Children  
July 2019 through June 2023**

Current Projections (12/5/2019)				Previous Projections (7/17/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-19	15,536	51		15,536	51	
Aug-19	15,750	214		15,642	106	
Sep-19	16,021	271		15,748	106	
Oct-19	16,189	168		15,854	106	
Nov-19	16,373	184		15,960	106	
Dec-19	16,479	106		16,066	106	
Jan-20	19,726	3,247		19,540	3,474	
Feb-20	22,972	3,247		23,014	3,474	
Mar-20	26,219	3,247		26,488	3,474	
Apr-20	29,466	3,247		29,962	3,474	
May-20	32,713	3,247		33,437	3,474	
Jun-20	35,959	3,247	20,474	36,911	3,474	21,426
Jul-20	35,876	(84)		36,778	(133)	
Aug-20	36,250	374		37,370	592	
Sep-20	36,575	325		37,888	518	
Oct-20	36,652	77		38,011	123	
Nov-20	36,729	77		38,134	123	
Dec-20	36,606	(123)		37,937	(197)	
Jan-21	36,531	(75)		37,818	(120)	
Feb-21	36,858	326		38,339	521	
Mar-21	37,089	231		38,711	372	
Apr-21	37,403	315		39,218	507	
May-21	37,533	130		39,428	210	
Jun-21	37,747	213	1,787	39,670	242	2,760
Jul-21	37,899	153		39,879	209	
Aug-21	38,053	154		40,089	210	
Sep-21	38,207	154		40,300	211	
Oct-21	38,362	155		40,512	212	
Nov-21	38,517	155		40,725	213	
Dec-21	38,673	156		40,939	214	
Jan-22	38,830	157		41,155	215	
Feb-22	38,987	157		41,371	217	
Mar-22	39,145	158		41,589	218	
Apr-22	39,304	159		41,808	219	
May-22	39,463	159		42,028	220	
Jun-22	39,623	160	1,876	42,249	221	2,579
Jul-22	39,763	141		42,428	179	
Aug-22	39,904	141		42,607	180	
Sep-22	40,045	141		42,788	180	
Oct-22	40,186	141		42,969	181	
Nov-22	40,327	141		43,151	182	
Dec-22	40,468	141		43,334	183	
Jan-23	40,608	141		43,517	183	
Feb-23	40,749	141		43,701	184	
Mar-23	40,890	141		43,886	185	
Apr-23	41,031	141		44,072	186	
May-23	41,172	141		44,259	187	
Jun-23	41,312	141	1,690	44,446	187	2,197

Florida KidCare  
 Social Services Estimating Conference - December 5, 2019  
 Enrollment Projections

**Enrollment Projections for Healthy Kids Full Pay Children (Continued)**  
**July 2023 through June 2025**

Current Projections (12/5/2019)				Previous Projections (7/17/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-23	41,430	118		44,588	142	
Aug-23	41,548	118		44,730	142	
Sep-23	41,666	118		44,873	143	
Oct-23	41,783	118		45,016	143	
Nov-23	41,901	118		45,160	144	
Dec-23	42,019	118		45,304	144	
Jan-24	42,136	118		45,449	145	
Feb-24	42,254	118		45,594	145	
Mar-24	42,372	118		45,740	146	
Apr-24	42,490	118		45,886	146	
May-24	42,607	118		46,032	147	
Jun-24	42,725	118	1,412	46,179	147	1,733
Jul-24	42,819	94		46,278	99	
Aug-24	42,914	94		46,377	99	
Sep-24	43,008	94		46,477	99	
Oct-24	43,103	94		46,576	100	
Nov-24	43,197	94		46,676	100	
Dec-24	43,291	94		46,776	100	
Jan-25	43,386	94		46,876	100	
Feb-25	43,480	94		46,976	100	
Mar-25	43,575	94		47,077	101	
Apr-25	43,669	94		47,178	101	
May-25	43,763	94		47,279	101	
Jun-25	43,858	94	1,133	47,380	101	1,201

Florida KidCare  
Social Services Estimating Conference - December 5, 2019  
Enrollment Projections

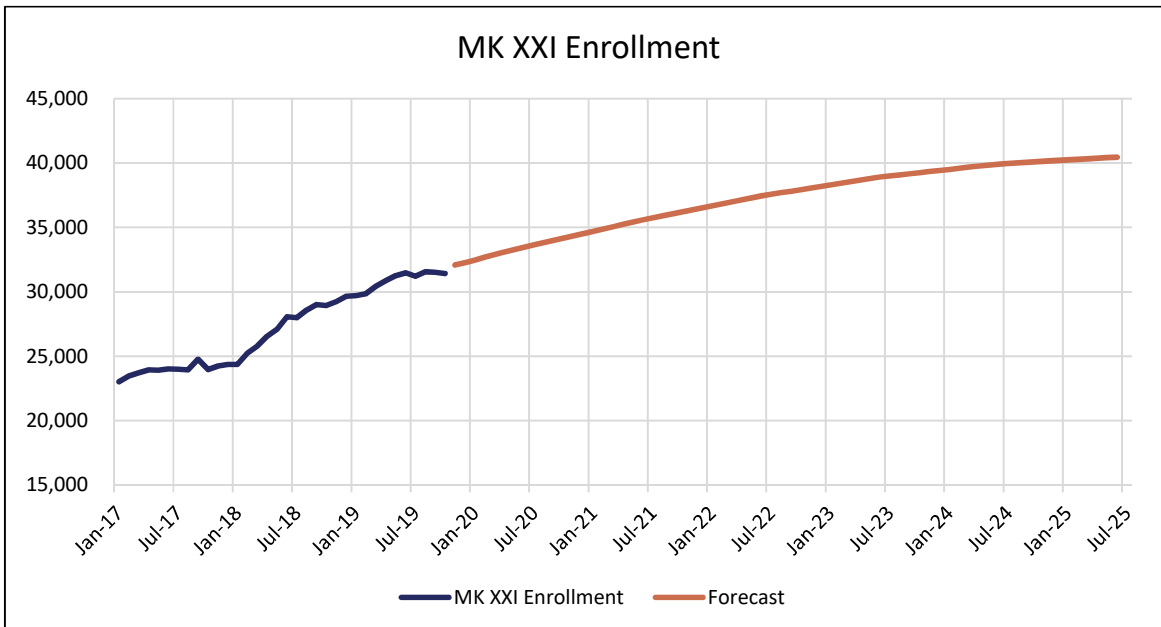
**Enrollment for MediKids Title XXI Children  
December 2018 through November 2019**

Month / Year	MK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-18	29,682	437	1.47%
Jan-19	29,719	37	0.12%
Feb-19	29,865	146	0.49%
Mar-19	30,441	576	1.93%
Apr-19	30,881	440	1.45%
May-19	31,267	386	1.25%
Jun-19	31,490	223	0.71%
Jul-19	31,205	(285)	-0.91%
Aug-19	31,562	357	1.14%
Sep-19	31,545	(17)	-0.05%
Oct-19	31,428	(117)	-0.37%
* Nov-19	<b>32,089</b>	<b>661</b>	<b>2.10%</b>

**Average Monthly Change**                                237                                          0.78%          

\* Month of enrollment is not complete and is based on preliminary reporting.

	Current Projections (12/5/2019)		Previous Projections (7/17/2019)	
	Month	Annual	Month	Annual
Jul 2019 thru Jun 2020	<u>167</u>	<u>6.35%</u>	<u>209</u>	<u>7.80%</u>
Jul 2020 thru Jun 2021	<u>177</u>	<u>6.35%</u>	<u>187</u>	<u>6.50%</u>
Jul 2021 thru Jun 2022	<u>154</u>	<u>5.20%</u>	<u>160</u>	<u>5.20%</u>
Jul 2022 thru Jun 2023	<u>122</u>	<u>3.90%</u>	<u>126</u>	<u>3.90%</u>
Jul 2023 thru Jun 2024	<u>84</u>	<u>2.60%</u>	<u>87</u>	<u>2.60%</u>
Jul 2024 thru Jun 2025	<u>43</u>	<u>1.30%</u>	<u>45</u>	<u>1.30%</u>



Florida KidCare  
Social Services Estimating Conference - December 5, 2019  
Enrollment Projections

**Enrollment Projections for MediKids Title XXI Children  
July 2019 through June 2023**

Current Projections (12/5/2019)				Previous Projections (7/17/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-19	31,205	(285)		31,824	(268)	
Aug-19	31,562	357		32,076	252	
Sep-19	31,545	(17)		32,328	252	
Oct-19	31,428	(117)		32,580	252	
* Nov-19	32,089	661		32,832	252	
Dec-19	32,289	200		33,084	252	
Jan-20	32,489	200		33,336	252	
Feb-20	32,689	200		33,587	252	
Mar-20	32,889	200		33,839	252	
Apr-20	33,089	200		34,091	252	
May-20	33,289	200		34,343	252	
Jun-20	33,489	200	1,999	34,595	252	2,503
Jul-20	33,661	172		34,777	182	
Aug-20	33,834	173		34,960	183	
Sep-20	34,008	174		35,144	184	
Oct-20	34,183	175		35,329	185	
Nov-20	34,359	176		35,515	186	
Dec-20	34,536	177		35,702	187	
Jan-21	34,714	178		35,890	188	
Feb-21	34,892	179		36,079	189	
Mar-21	35,072	179		36,268	190	
Apr-21	35,252	180		36,459	191	
May-21	35,433	181		36,651	192	
Jun-21	35,616	182	2,127	36,844	193	2,249
Jul-21	35,766	151		37,000	156	
Aug-21	35,918	151		37,156	157	
Sep-21	36,070	152		37,314	157	
Oct-21	36,222	153		37,472	158	
Nov-21	36,376	153		37,630	159	
Dec-21	36,530	154		37,790	159	
Jan-22	36,684	155		37,950	160	
Feb-22	36,840	155		38,110	161	
Mar-22	36,996	156		38,272	161	
Apr-22	37,152	157		38,434	162	
May-22	37,310	157		38,596	163	
Jun-22	37,468	158	1,852	38,760	163	1,916
Jul-22	37,587	120		38,884	124	
Aug-22	37,707	120		39,008	124	
Sep-22	37,828	120		39,132	125	
Oct-22	37,948	121		39,257	125	
Nov-22	38,070	121		39,383	125	
Dec-22	38,191	122		39,508	126	
Jan-23	38,313	122		39,634	126	
Feb-23	38,435	122		39,761	127	
Mar-23	38,558	123		39,888	127	
Apr-23	38,681	123		40,015	127	
May-23	38,805	124		40,143	128	
Jun-23	38,929	124	1,461	40,271	128	1,512

\* Month of enrollment is not complete and is based on preliminary reporting.

Florida KidCare  
 Social Services Estimating Conference - December 5, 2019  
 Enrollment Projections

**Enrollment Projections for MediKids Title XXI Children (Continued)**  
**July 2023 through June 2025**

Current Projections (12/5/2019)				Previous Projections (7/17/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-23	39,012	83		40,358	86	
Aug-23	39,096	84		40,444	86	
Sep-23	39,179	84		40,531	87	
Oct-23	39,263	84		40,617	87	
Nov-23	39,347	84		40,704	87	
Dec-23	39,432	84		40,792	87	
Jan-24	39,516	84		40,879	87	
Feb-24	39,601	85		40,966	88	
Mar-24	39,685	85		41,054	88	
Apr-24	39,770	85		41,142	88	
May-24	39,856	85		41,230	88	
Jun-24	39,941	85	1,012	41,318	88	1,047
Jul-24	39,984	43		41,363	44	
Aug-24	40,027	43		41,407	45	
Sep-24	40,070	43		41,452	45	
Oct-24	40,113	43		41,497	45	
Nov-24	40,156	43		41,541	45	
Dec-24	40,200	43		41,586	45	
Jan-25	40,243	43		41,631	45	
Feb-25	40,286	43		41,676	45	
Mar-25	40,330	43		41,721	45	
Apr-25	40,373	43		41,766	45	
May-25	40,417	43		41,811	45	
Jun-25	40,460	44	519	41,856	45	537

Florida KidCare  
Social Services Estimating Conference - December 5, 2019  
Enrollment Projections

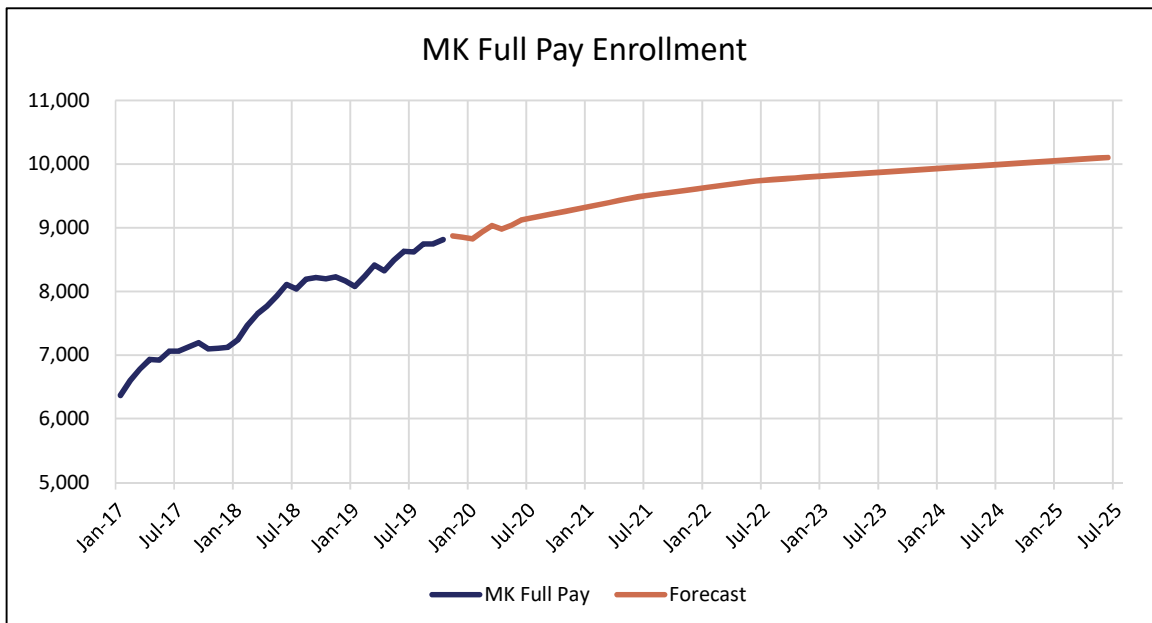
**Enrollment for MediKids Full Pay Children  
December 2018 through November 2019**

Month / Year	MK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-18	8,163	(66)	-0.81%
Jan-19	8,078	(85)	-1.04%
Feb-19	8,240	162	2.01%
Mar-19	8,413	173	2.10%
Apr-19	8,324	(89)	-1.06%
May-19	8,489	165	1.98%
Jun-19	8,629	140	1.65%
Jul-19	8,623	(6)	-0.07%
Aug-19	8,745	122	1.41%
Sep-19	8,749	4	0.05%
Oct-19	8,815	66	0.75%
* Nov-19	8,785	(30)	-0.34%

**Average Monthly Change**                                          46                                          0.55%

\* Month of enrollment is not complete and is based on preliminary reporting.

	Current Projections (12/5/2019)		Previous Projections (7/17/2019)	
	Month	Annual	Month	Annual
Jul 2019 thru Jun 2020	41	5.72%	29	4.04%
Jul 2020 thru Jun 2021	31	4.04%	19	2.60%
Jul 2021 thru Jun 2022	21	2.60%	20	2.60%
Jul 2022 thru Jun 2023	11	1.30%	10	1.30%
Jul 2023 thru Jun 2024	10	1.20%	10	1.20%
Jul 2024 thru Jun 2025	10	1.20%	10	1.20%



Florida KidCare  
Social Services Estimating Conference - December 5, 2019  
Enrollment Projections

**Enrollment Projections for MediKids Full Pay Children  
July 2019 through June 2023**

Current Projections (12/5/2019)				Previous Projections (7/17/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-19	8,623	(6)		8,570	6	
Aug-19	8,745	122		8,669	99	
Sep-19	8,749	4		8,687	18	
Oct-19	8,815	66		8,672	(15)	
* Nov-19	8,785	(30)		8,692	21	
Dec-19	8,852	67		8,650	(43)	
Jan-20	8,826	(27)		8,595	(55)	
Feb-20	8,935	109		8,700	105	
Mar-20	9,032	98		8,812	112	
Apr-20	8,977	(55)		8,754	(58)	
May-20	9,041	63		8,861	107	
Jun-20	9,122	82	493	8,910	49	346
Jul-20	9,153	30		8,929	19	
Aug-20	9,183	30		8,948	19	
Sep-20	9,213	30		8,967	19	
Oct-20	9,244	30		8,986	19	
Nov-20	9,274	31		9,005	19	
Dec-20	9,305	31		9,025	19	
Jan-21	9,336	31		9,044	19	
Feb-21	9,366	31		9,063	19	
Mar-21	9,397	31		9,083	19	
Apr-21	9,429	31		9,102	19	
May-21	9,460	31		9,122	19	
Jun-21	9,491	31	369	9,141	20	232
Jul-21	9,511	20		9,161	20	
Aug-21	9,532	20		9,180	20	
Sep-21	9,552	20		9,200	20	
Oct-21	9,573	20		9,220	20	
Nov-21	9,593	20		9,240	20	
Dec-21	9,614	21		9,259	20	
Jan-22	9,634	21		9,279	20	
Feb-22	9,655	21		9,299	20	
Mar-22	9,675	21		9,319	20	
Apr-22	9,696	21		9,339	20	
May-22	9,717	21		9,359	20	
Jun-22	9,738	21	247	9,379	20	238
Jul-22	9,748	10		9,389	10	
Aug-22	9,759	10		9,399	10	
Sep-22	9,769	11		9,409	10	
Oct-22	9,780	11		9,419	10	
Nov-22	9,790	11		9,430	10	
Dec-22	9,801	11		9,440	10	
Jan-23	9,811	11		9,450	10	
Feb-23	9,822	11		9,460	10	
Mar-23	9,833	11		9,470	10	
Apr-23	9,843	11		9,480	10	
May-23	9,854	11		9,491	10	
Jun-23	9,864	11	127	9,501	10	122

\* Month of enrollment is not complete and is based on preliminary reporting.

Florida KidCare  
 Social Services Estimating Conference - December 5, 2019  
 Enrollment Projections

**Enrollment Projections for MediKids Full Pay Children (Continued)**  
**July 2023 through June 2025**

Current Projections (12/5/2019)				Previous Projections (7/17/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-23	9,874	10		9,510	9	
Aug-23	9,884	10		9,520	9	
Sep-23	9,894	10		9,529	9	
Oct-23	9,904	10		9,539	9	
Nov-23	9,913	10		9,548	9	
Dec-23	9,923	10		9,558	9	
Jan-24	9,933	10		9,567	10	
Feb-24	9,943	10		9,577	10	
Mar-24	9,953	10		9,586	10	
Apr-24	9,963	10		9,596	10	
May-24	9,973	10		9,605	10	
Jun-24	9,983	10	118	9,615	10	114
Jul-24	9,993	10		9,624	10	
Aug-24	10,003	10		9,634	10	
Sep-24	10,013	10		9,644	10	
Oct-24	10,022	10		9,653	10	
Nov-24	10,032	10		9,663	10	
Dec-24	10,042	10		9,672	10	
Jan-25	10,052	10		9,682	10	
Feb-25	10,062	10		9,692	10	
Mar-25	10,072	10		9,701	10	
Apr-25	10,082	10		9,711	10	
May-25	10,092	10		9,721	10	
Jun-25	10,102	10	120	9,730	10	115



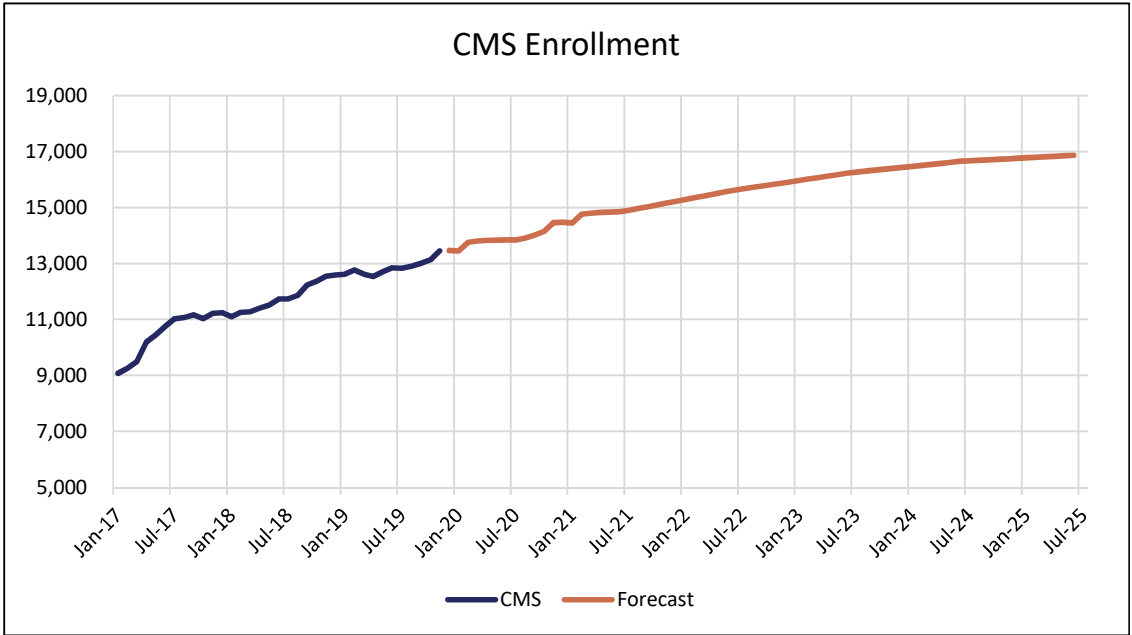
Florida KidCare  
Social Services Estimating Conference - December 5, 2019  
Enrollment Projections

**Enrollment for CMS Children  
December 2018 through November 2019**

Month / Year	CMS Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-18	12,596	53	0.42%
Jan-19	12,623	27	0.21%
Feb-19	12,761	138	1.09%
Mar-19	12,613	(148)	-1.16%
Apr-19	12,537	(76)	-0.60%
May-19	12,713	176	1.40%
Jun-19	12,843	130	1.02%
Jul-19	12,834	(9)	-0.07%
Aug-19	12,904	70	0.55%
Sep-19	13,006	102	0.79%
Oct-19	13,134	128	0.98%
Nov-19	13,452	318	2.42%

**Average Monthly Change**                      76                      0.59%

	Current Projections (12/5/2019)		Previous Projections (7/17/2019)	
	Month	Annual	Month	Annual
Jul 2019 thru Jun 2020	83	7.80%	83	7.80%
Jul 2020 thru Jun 2021	83	7.23%	75	6.50%
Jul 2021 thru Jun 2022	80	6.50%	64	5.20%
Jul 2022 thru Jun 2023	69	5.20%	50	3.90%
Jul 2023 thru Jun 2024	54	3.90%	35	2.60%
Jul 2024 thru Jun 2025	37	2.60%	18	1.30%



Florida KidCare  
Social Services Estimating Conference - December 5, 2019  
Enrollment Projections

**Enrollment Projections for CMS Children  
July 2019 through June 2023**

Current Projections (12/5/2019)				Previous Projections (7/17/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-19	12,834	(9)		12,834	(9)	
Aug-19	12,904	70		12,926	92	
Sep-19	13,006	102		13,018	92	
Oct-19	13,134	128		13,110	92	
Nov-19	13,452	318		13,202	92	
Dec-19	13,467	15		13,293	92	
Jan-20	13,446	(21)		13,385	92	
Feb-20	13,762	316		13,477	92	
Mar-20	13,803	41		13,569	92	
Apr-20	13,824	21		13,661	92	
May-20	13,834	10		13,753	92	
Jun-20	13,844	10	1,001	13,845	92	1,002
Jul-20	13,835	(9)		13,918	73	
Aug-20	13,905	70		13,991	73	
Sep-20	14,007	102		14,064	74	
Oct-20	14,135	128		14,138	74	
Nov-20	14,453	318		14,213	74	
Dec-20	14,468	15		14,288	75	
Jan-21	14,448	(21)		14,363	75	
Feb-21	14,764	316		14,438	76	
Mar-21	14,805	41		14,514	76	
Apr-21	14,825	21		14,591	76	
May-21	14,835	10		14,667	77	
Jun-21	14,846	10	1,001	14,745	77	900
Jul-21	14,924	78		14,807	62	
Aug-21	15,002	79		14,870	63	
Sep-21	15,081	79		14,933	63	
Oct-21	15,160	79		14,996	63	
Nov-21	15,240	80		15,059	63	
Dec-21	15,320	80		15,123	64	
Jan-22	15,401	81		15,187	64	
Feb-22	15,482	81		15,251	64	
Mar-22	15,564	81		15,316	65	
Apr-22	15,645	82		15,381	65	
May-22	15,728	82		15,446	65	
Jun-22	15,811	83	965	15,511	65	767
Jul-22	15,877	67		15,561	50	
Aug-22	15,945	67		15,611	50	
Sep-22	16,012	67		15,660	50	
Oct-22	16,080	68		15,710	50	
Nov-22	16,148	68		15,761	50	
Dec-22	16,216	68		15,811	50	
Jan-23	16,285	69		15,861	50	
Feb-23	16,354	69		15,912	51	
Mar-23	16,423	69		15,963	51	
Apr-23	16,493	70		16,014	51	
May-23	16,563	70		16,065	51	
Jun-23	16,633	70	822	16,116	51	605

Florida KidCare  
 Social Services Estimating Conference - December 5, 2019  
 Enrollment Projections

**Enrollment Projections for CMS Children (Continued)**  
**July 2023 through June 2025**

Current Projections (12/5/2019)				Previous Projections (7/17/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-23	16,686	53		16,151	35	
Aug-23	16,739	53		16,185	35	
Sep-23	16,793	53		16,220	35	
Oct-23	16,846	54		16,255	35	
Nov-23	16,900	54		16,290	35	
Dec-23	16,954	54		16,324	35	
Jan-24	17,008	54		16,359	35	
Feb-24	17,062	54		16,394	35	
Mar-24	17,117	54		16,430	35	
Apr-24	17,172	55		16,465	35	
May-24	17,226	55		16,500	35	
Jun-24	17,281	55	649	16,535	35	419
Jul-24	17,318	37		16,553	18	
Aug-24	17,355	37		16,571	18	
Sep-24	17,393	37		16,589	18	
Oct-24	17,430	37		16,607	18	
Nov-24	17,467	37		16,625	18	
Dec-24	17,505	37		16,642	18	
Jan-25	17,542	37		16,660	18	
Feb-25	17,580	38		16,678	18	
Mar-25	17,617	38		16,696	18	
Apr-25	17,655	38		16,714	18	
May-25	17,693	38		16,732	18	
Jun-25	17,731	38	449	16,750	18	215