

**Revenue Estimating Conference**  
**Highway Safety Licenses and Fees**  
**Executive Summary**  
**January 25, 2018**

Adopted January 25, 2018, the new forecast for Highway Safety Licenses and Fees (HSMV) is mostly positive by fund in FY 2017-18 and FY 2018-19 relative to the previous forecast adopted July 2017. By variable, the positive changes exceeded the smaller downward adjustments, generating the overall higher forecast in FY 2017-18 by \$21.8 million and FY 2018-19 by \$2.0 million. Conversely, the negative adjustments in the outer years begin to outweigh the positive ones, leading to overall downward adjustments to the forecast starting with a decrease of -\$3.1 million in FY 2019-20. The negative adjustments continue with a -\$9.1 million decrease to FY 2020-21 and -\$15.6 million decreases to both FY 2021-22 and FY 2022-23.

Seven of the revenue categories were increased for each year of the forecast, with the largest increase over the first two years occurring in the Trucks/Tractors Base Tag category. This change alone amounts to \$4.5 million in both FY 2017-18 and FY 2018-19. Other categories whose estimates were raised throughout the forecast are Miscellaneous Fees, Reinstatements, Suspensions, MVL Ancillary Fees, For Hire Base Tags and Surcharges.

Revisions to the forecast for seven revenue categories were downward for each year of the forecast period. The largest combined decrease to the forecast for the first two fiscal years came in the Red Light Camera category, which was reduced by -\$0.3 million in FY 2017-18 and by -\$9.5 million in FY 2018-19. This negative adjustment was caused by the termination of the program in a major metropolitan city and amounted to the only major categorical reduction in the forecast. Six other revenue categories – CDL, PDL, ID cards, Titles, Private Vehicle Base Tags, and HSMV Plates – had mixed results throughout the forecast horizon.

The revised estimates by category resulted in positive changed revenues over the previous forecast for two of the major benefiting funds: the Highway Safety Operating Trust Fund and the State Transportation Trust Fund. The General Revenue Fund, after a positive adjustment in the first year, was adjusted downward for every year thereafter mostly due to the change in forecasted red light camera revenue. The revisions are shown below:

- General Revenue
  - FY 2017-18: \$7.3 million (1.4% increase)
  - FY 2018-19: -\$5.7 million (1.0% decrease)
  
- Highway Safety Operating Trust Fund
  - FY 2017-18: \$7.0 million (1.6% increase)
  - FY 2018-19: \$5.4 million (1.2% increase)
  
- State Transportation Trust Fund
  - FY 2017-18: \$7.2 million (0.6% increase)
  - FY 2018-19: \$3.4 million (0.3% increase)

**HIGHWAY SAFETY LICENSES AND FEES  
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**Variables:**

1. Red Light Camera Violations
2. Miscellaneous Fees & Licenses
3. DL Tests
4. Transcripts/Records
5. CDL (Commercial Driver Licenses)
6. Private Drivers Licenses
7. ID Card
8. Reinstatement
9. DUI
10. Suspension
11. Titles
12. Motor Vehicle License Fees
13. Initial Regis.
14. Other Vehicles
15. Private Vehicles
16. Trucks/Tractors
17. For Hire
18. Surcharges
19. HSMV Plates
20. Vessel Registrations

**Funds:**

1. GR – General Revenue
2. HSOTF – Highway Safety Operating Trust Fund
3. STTF – State Transportation Trust Fund
4. TDTF – Transportation Disadvantaged Trust Fund
5. DOETF – Department of Education Trust Fund
6. Other Funds – Roll up of all other revenues collected by HSMV and distributed to funds other than those specifically listed.

Revenue Forecast by Variable (millions) based on HSMV Data Set

Fiscal Year		Red Light Camera	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Motor Veh. Lic. Ancillary Fees	Initial Reg.	Base Tag Fees				Surcharges	HSMV Plates	Vessel Reg. Ancillary Fees	Subtotal	Biennial Adjustment	Total
															Other Veh.	Private Veh.	Trucks/ Tractors	For Hire						
2013-14	Actual	66.0	50.7	5.8	71.3	6.8	165.3	12.6	46.6	8.4	5.4	421.3	278.7	212.5	58.5	443.6	150.9	93.4	164.2	155.6	16.4	2,434.1	80.8	2,514.9
2014-15	Actual	63.4	49.2	6.5	74.5	5.4	136.5	12.4	55.5	8.0	6.0	453.3	184.7	239.0	59.5	361.6	162.9	104.6	60.4	171.7	17.4	2,232.3	68.2	2,300.5
2015-16	Actual	70.3	47.4	5.3	79.3	4.3	117.5	11.2	48.7	7.7	6.3	484.5	175.5	261.7	59.1	337.6	174.3	117.3	43.1	175.4	17.1	2,243.6	82.1	2,325.7
2016-17	Actual	70.5	45.9	5.1	83.9	5.8	159.6	11.2	45.2	6.8	6.3	491.7	175.4	264.0	59.6	344.5	186.0	120.5	44.2	176.0	17.3	2,319.4	88.1	2,407.5
2017-18	OLD	71.7	45.6	5.2	86.8	7.9	204.0	11.8	48.0	6.9	6.4	496.6	176.8	266.2	59.8	342.5	188.9	122.2	44.3	177.0	17.4	2,386.0	107.3	2,493.3
2017-18	EDR	71.1	48.1	4.9	85.0	7.6	207.4	11.7	51.2	6.8	6.5	498.6	180.0	265.6	58.7	342.7	191.4	123.3	44.6	178.4	16.9	2,400.5	107.3	2,507.8
2017-18	EOG	71.7	49.7	4.9	85.8	7.6	206.8	11.7	50.2	6.8	6.5	497.1	180.0	266.1	58.2	345.8	191.7	126.3	45.1	180.0	17.0	2,409.0	107.3	2,516.3
2017-18	HSMV	-	47.9	4.9	87.1	7.6	205.5	11.7	49.8	6.8	6.5	498.7	180.1	268.4	59.5	344.8	193.4	123.6	45.1	180.2	17.2	2,338.8	107.3	2,446.1
2017-18	DOT	-	-	-	-	-	-	-	-	-	-	496.8	178.4	265.7	58.3	343.6	191.6	123.3	44.8	-	-	1,702.5	107.3	1,809.8
2017-18	NEW	71.4	48.1	4.9	85.8	7.6	206.8	11.7	51.2	6.8	6.5	498.6	180.1	266.1	58.3	344.8	193.4	123.6	45.1	180.0	17.0	2,407.8	107.3	2,515.1
2018-19	OLD	72.4	45.6	5.2	88.2	8.6	215.6	11.7	48.7	6.9	6.5	506.4	179.0	270.5	60.8	347.7	192.3	124.0	45.1	179.6	17.6	2,432.4	107.5	2,539.9
2018-19	EDR	63.4	48.2	4.9	86.7	8.5	216.9	11.8	51.7	6.7	6.6	503.4	181.9	270.3	59.0	349.7	195.8	125.2	45.6	180.8	17.1	2,434.2	107.6	2,541.8
2018-19	EOG	62.4	49.3	4.9	87.7	8.5	217.8	11.8	50.9	6.7	6.6	504.7	182.2	270.0	59.0	350.9	195.8	128.2	45.8	180.9	17.0	2,441.1	108.6	2,549.7
2018-19	HSMV	-	48.3	4.9	88.4	8.5	214.8	11.8	50.1	6.7	6.6	504.3	182.3	272.6	60.5	346.7	196.8	125.4	45.8	182.8	16.8	2,374.1	108.4	2,482.5
2018-19	DOT	-	-	-	-	-	-	-	-	-	-	502.1	180.4	269.6	59.1	350.5	193.9	125.2	45.9	-	-	1,726.7	92.5	1,819.2
2018-19	NEW	62.9	48.2	4.9	87.7	8.5	216.9	11.8	51.7	6.7	6.6	503.4	182.3	270.0	59.1	346.7	196.8	125.4	45.8	180.9	17.0	2,433.3	108.6	2,541.9
2019-20	OLD	73.1	45.8	5.3	89.6	8.4	215.9	12.0	49.4	7.0	6.6	514.1	181.5	275.1	61.6	352.6	195.8	125.6	45.8	182.2	17.7	2,465.1	109.2	2,574.3
2019-20	EDR	64.0	48.2	4.8	88.3	8.3	215.7	12.2	52.3	6.6	6.6	509.2	184.0	274.0	59.6	354.4	199.4	126.2	46.1	182.9	17.3	2,460.1	109.2	2,569.3
2019-20	EOG	63.0	50.1	4.8	89.2	8.3	218.0	12.2	51.7	6.6	6.6	511.5	184.8	272.6	59.7	357.2	197.6	129.2	46.4	182.8	17.0	2,469.3	110.3	2,579.6
2019-20	HSMV	-	49.0	4.8	89.8	8.3	215.0	12.2	50.8	6.6	6.6	509.9	184.5	275.9	61.3	354.1	200.3	127.0	46.6	185.4	16.9	2,405.0	109.5	2,514.5
2019-20	DOT	-	-	-	-	-	-	-	-	-	-	507.5	182.9	272.1	59.9	360.5	197.4	126.6	46.9	-	-	1,753.8	94.0	1,847.8
2019-20	NEW	63.5	48.2	4.8	89.2	8.3	215.7	12.2	52.3	6.6	6.6	509.2	184.5	272.6	59.9	354.1	200.3	127.0	46.6	182.8	17.0	2,461.4	109.8	2,571.2
2020-21	OLD	73.8	45.8	5.3	90.9	8.0	211.8	12.3	50.1	7.0	6.6	519.1	183.9	278.9	62.5	356.8	199.1	127.2	46.5	184.5	17.8	2,487.9	110.8	2,598.7
2020-21	EDR	64.6	48.3	4.8	89.7	8.0	210.1	12.5	52.7	6.6	6.7	511.7	185.9	275.6	60.0	358.6	201.6	126.7	46.5	184.3	17.4	2,472.3	110.5	2,582.8
2020-21	EOG	63.6	50.8	4.8	90.5	8.0	212.2	12.5	52.5	6.6	6.7	517.2	187.2	273.4	60.4	363.4	198.1	130.0	46.9	183.9	17.0	2,485.7	111.7	2,597.4
2020-21	HSMV	-	49.4	4.8	91.1	8.0	209.6	12.5	51.6	6.6	6.7	512.9	186.6	276.7	62.0	361.0	203.6	128.6	47.2	187.8	17.1	2,423.8	111.3	2,535.1
2020-21	DOT	-	-	-	-	-	-	-	-	-	-	512.7	184.7	272.8	60.7	364.8	198.5	127.9	47.5	-	-	1,769.6	96.0	1,865.6
2020-21	NEW	64.1	48.3	4.8	90.5	8.0	210.1	12.5	52.7	6.6	6.7	511.7	186.6	273.4	60.7	361.0	203.6	128.6	47.2	183.9	17.0	2,478.0	111.6	2,589.6
2021-22	OLD	74.5	46.0	5.4	92.3	7.1	200.3	12.3	50.8	7.1	6.7	521.5	185.9	281.4	63.3	360.4	202.3	128.8	47.1	186.5	18.0	2,497.7	112.3	2,610.0
2021-22	EDR	65.2	48.4	4.8	90.8	7.1	196.2	12.4	52.9	6.7	6.8	512.7	187.8	276.3	60.5	362.9	204.2	127.0	47.0	185.4	17.5	2,472.6	111.6	2,584.2
2021-22	EOG	64.2	51.4	4.8	91.5	7.1	199.5	12.4	53.2	6.7	6.8	522.5	189.3	273.7	61.0	369.5	198.0	130.8	47.4	184.8	17.0	2,491.6	113.0	2,604.6
2021-22	HSMV	-	49.8	4.8	92.4	7.1	197.5	12.4	52.3	6.7	6.8	513.6	188.3	274.2	62.6	366.8	206.8	130.2	47.8	189.7	17.2	2,427.0	112.9	2,539.9
2021-22	DOT	-	-	-	-	-	-	-	-	-	-	518.0	186.1	273.1	61.6	367.5	198.8	129.2	48.0	-	-	1,782.3	97.1	1,879.4
2021-22	NEW	64.7	48.4	4.8	91.5	7.1	196.2	12.4	52.9	6.7	6.8	512.7	188.3	273.7	61.6	366.8	206.8	130.2	47.8	184.8	17.0	2,481.2	113.2	2,594.4
2022-23	OLD	75.2	46.2	5.4	93.5	5.9	173.5	12.2	51.5	7.1	6.8	524.6	187.8	283.7	63.9	363.9	205.3	129.2	47.6	188.4	18.1	2,489.8	113.6	2,603.4
2022-23	EDR	65.8	48.7	4.9	91.8	5.8	167.3	11.9	53.1	6.7	6.9	516.9	189.7	279.0	61.0	367.0	206.8	128.0	47.4	187.3	17.6	2,463.6	112.7	2,576.3
2022-23	EOG	64.8	52.0	4.9	92.5	5.8	170.2	11.9	53.9	6.7	6.9	528.8	191.4	276.1	61.6	375.6	197.9	131.5	48.0	186.6	17.0	2,484.1	114.2	2,598.3
2022-23	HSMV	-	50.2	4.9	93.7	5.8	169.4	11.9	53.0	6.7	6.9	511.1	190.2	276.4	63.2	371.9	209.9	130.6	48.4	191.6	17.3	2,413.1	114.4	2,527.5
2022-23	DOT	-	-	-	-	-	-	-	-	-	-	525.0	188.1	275.4	62.4	370.4	202.2	130.5	48.5	-	-	1,802.5	97.8	1,900.3
2022-23	NEW	65.3	48.7	4.9	92.5	5.8	167.3	11.9	53.1	6.7	6.9	516.9	190.2	276.1	62.4	371.9	209.9	130.6	48.4	186.6	17.0	2,473.1	114.7	2,587.8

Note: DOT Biennial amounts are lower than the other forecasts because DOT does not forecast every category which includes a biennial registration.

Revenue Forecast Growth Rate by Variable based on HSMV Data Set

Fiscal Year		Red Light Camera	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Motor Veh. Lic. Fees	Initial Reg.	Other Veh.	Private Veh.	Trucks/Tractors	For Hire	Surcharges	HSMV Plates	Vessel Reg.	Subtotal	Biennial Adjustment	Total
2017-18	OLD	1.7%	-0.7%	2.0%	3.5%	36.2%	27.8%	5.4%	6.2%	1.5%	1.6%	1.0%	0.8%	0.8%	0.3%	-0.6%	1.6%	1.4%	0.2%	0.6%	0.6%	2.9%	21.8%	3.6%
2017-18	EDR	0.9%	4.8%	-3.9%	1.3%	31.0%	29.9%	4.5%	13.3%	0.0%	3.2%	1.4%	2.6%	0.6%	-1.5%	-0.5%	2.9%	2.3%	0.9%	1.4%	-2.3%	3.5%	21.8%	4.2%
2017-18	EOG	1.7%	8.3%	-3.9%	2.3%	31.0%	29.6%	4.5%	11.1%	2.1%	3.2%	1.1%	2.6%	0.8%	-2.3%	0.4%	3.1%	4.8%	2.0%	2.3%	-1.7%	3.9%	21.8%	4.5%
2017-18	HSMV		4.4%	-3.9%	3.8%	31.0%	28.8%	4.5%	10.2%	0.0%	3.2%	1.4%	2.7%	1.7%	-0.2%	0.1%	4.0%	2.6%	2.0%	2.4%	-0.6%	0.8%	21.8%	1.6%
2017-18	DOT		-100.0%									1.0%	1.7%	0.6%	-2.2%	-0.3%	3.0%		1.4%			-26.6%	21.8%	-24.8%
2017-18	NEW	1.3%	4.8%	-3.9%	2.3%	31.0%	29.6%	4.5%	13.3%	0.0%	3.2%	1.4%	2.7%	0.8%	-2.2%	0.1%	4.0%	2.6%	2.0%	2.3%	-1.7%	3.8%	21.8%	4.5%
2018-19	OLD	1.0%	0.0%	0.0%	1.6%	8.9%	5.7%	-0.8%	1.5%	0.0%	1.6%	2.0%	1.2%	1.6%	1.7%	1.5%	1.8%	1.5%	1.8%	1.5%	1.1%	1.9%	0.2%	1.9%
2018-19	EDR	-10.8%	0.2%	0.0%	2.0%	11.8%	4.6%	0.9%	1.0%	-1.5%	1.5%	1.0%	1.1%	1.8%	0.5%	2.0%	2.3%	1.5%	2.2%	1.3%	1.2%	1.4%	0.3%	1.4%
2018-19	EOG	-13.0%	-0.8%	0.0%	2.2%	11.8%	5.3%	0.9%	1.4%	-1.5%	1.5%	1.5%	1.2%	1.5%	1.4%	1.5%	2.1%	1.5%	1.6%	0.5%	0.0%	1.3%	1.2%	1.3%
2018-19	HSMV		0.8%	0.0%	1.5%	11.8%	4.5%	0.9%	0.6%	-1.5%	1.5%	1.1%	1.2%	1.6%	1.7%	0.6%	1.8%	1.5%	1.6%	1.4%	-2.3%	1.5%	1.0%	1.5%
2018-19	DOT											1.1%	1.1%	1.5%	1.4%	2.0%	1.2%	1.5%	2.5%			1.4%	-13.8%	0.5%
2018-19	NEW	-11.9%	0.2%	0.0%	2.2%	11.8%	4.9%	0.9%	1.0%	-1.5%	1.5%	1.0%	1.2%	1.5%	1.4%	0.6%	1.8%	1.5%	1.6%	0.5%	0.0%	1.1%	1.2%	1.1%
2019-20	OLD	1.0%	0.4%	1.9%	1.6%	-2.3%	0.1%	2.6%	1.4%	1.4%	1.5%	1.5%	1.4%	1.7%	1.3%	1.4%	1.8%	1.3%	1.6%	1.4%	0.6%	1.3%	1.6%	1.4%
2019-20	EDR	0.9%	0.0%	-2.0%	1.8%	-2.4%	-0.6%	3.4%	1.2%	-1.5%	1.2%	1.2%	-2.2%	1.4%	1.0%	1.3%	1.8%	0.8%	1.1%	1.2%	1.2%	1.1%	1.5%	1.1%
2019-20	EOG	1.0%	1.6%	-2.0%	1.7%	-2.4%	0.1%	3.4%	1.6%	-1.5%	0.0%	1.3%	1.4%	1.0%	1.2%	1.8%	0.9%	0.8%	1.3%	1.1%	0.0%	1.2%	1.6%	1.2%
2019-20	HSMV		1.4%	-2.0%	1.6%	-2.4%	0.1%	3.4%	1.4%	-1.5%	0.0%	1.1%	1.2%	1.2%	1.3%	2.1%	1.8%	1.3%	1.7%	1.4%	0.6%	1.3%	1.0%	1.3%
2019-20	DOT											1.1%	1.4%	0.9%	1.4%	2.9%	1.8%	1.1%	2.2%			1.6%	1.6%	1.6%
2019-20	NEW	1.0%	0.0%	-2.0%	1.7%	-2.4%	-0.6%	3.4%	1.2%	-1.5%	0.0%	1.2%	1.2%	1.0%	1.4%	2.1%	1.8%	1.3%	1.7%	1.1%	0.0%	1.2%	1.1%	1.2%
2020-21	OLD	1.0%	0.0%	0.0%	1.5%	-4.8%	-1.9%	2.5%	1.4%	0.0%	0.0%	1.0%	1.3%	1.4%	1.5%	1.2%	1.7%	1.3%	1.5%	1.3%	0.6%	0.9%	1.5%	0.9%
2020-21	EDR	0.9%	0.2%	0.0%	1.6%	-3.6%	-2.6%	2.5%	0.8%	0.0%	1.5%	0.5%	1.0%	0.6%	0.7%	1.2%	1.1%	0.4%	0.9%	0.8%	0.6%	0.5%	1.2%	0.5%
2020-21	EOG	1.0%	1.4%	0.0%	1.5%	-3.6%	-2.7%	2.5%	1.5%	0.0%	1.5%	1.1%	1.3%	0.3%	1.2%	1.7%	0.3%	0.6%	1.1%	0.6%	0.0%	0.7%	1.3%	0.7%
2020-21	HSMV		0.8%	0.0%	1.4%	-3.6%	-2.5%	2.5%	1.6%	0.0%	1.5%	0.6%	1.1%	0.3%	1.1%	1.9%	1.6%	1.3%	1.3%	1.3%	1.2%	0.8%	1.6%	0.8%
2020-21	DOT											1.0%	1.0%	0.3%	1.3%	1.2%	0.6%	1.0%	1.3%			0.9%	2.1%	1.0%
2020-21	NEW	0.9%	0.2%	0.0%	1.5%	-3.6%	-2.6%	2.5%	0.8%	0.0%	1.5%	0.5%	1.1%	0.3%	1.3%	1.9%	1.6%	1.3%	1.3%	0.6%	0.0%	0.7%	1.6%	0.7%
2021-22	OLD	0.9%	0.4%	1.9%	1.5%	-11.3%	-5.4%	0.0%	1.4%	1.4%	1.5%	0.5%	1.1%	0.9%	1.3%	1.0%	1.6%	1.3%	1.3%	1.1%	1.1%	0.4%	1.4%	0.4%
2021-22	EDR	0.9%	0.2%	0.0%	1.2%	-11.3%	-6.6%	-0.8%	0.4%	1.5%	1.5%	0.2%	1.0%	0.3%	0.8%	1.2%	1.3%	0.2%	1.1%	0.6%	0.6%	0.0%	1.0%	0.1%
2021-22	EOG	0.9%	1.2%	0.0%	1.1%	-11.3%	-6.0%	-0.8%	1.3%	1.5%	1.5%	1.0%	1.1%	0.1%	1.0%	1.7%	-0.1%	0.6%	1.1%	0.5%	0.0%	0.2%	1.2%	0.3%
2021-22	HSMV		0.8%	0.0%	1.4%	-11.3%	-5.8%	-0.8%	1.4%	1.5%	1.5%	0.1%	0.9%	-0.9%	1.0%	1.6%	1.6%	1.2%	1.3%	1.0%	0.6%	0.1%	1.4%	0.2%
2021-22	DOT											1.0%	0.8%	0.1%	1.5%	0.7%	0.2%	1.0%	1.1%			0.7%	1.1%	0.7%
2021-22	NEW	0.9%	0.2%	0.0%	1.1%	-11.3%	-6.6%	-0.8%	0.4%	1.5%	1.5%	0.2%	0.9%	0.1%	1.5%	1.6%	1.6%	1.2%	1.3%	0.5%	0.0%	0.1%	1.4%	0.2%
2022-23	OLD	0.9%	0.4%	0.0%	1.3%	-16.9%	-13.4%	-0.8%	1.4%	0.0%	1.5%	0.6%	1.0%	0.8%	0.9%	1.0%	1.5%	0.3%	1.1%	1.0%	0.6%	-0.3%	1.2%	-0.3%
2022-23	EDR	0.9%	0.6%	2.1%	1.1%	-18.3%	-14.7%	-4.0%	0.4%	0.0%	1.5%	0.8%	1.0%	1.0%	0.8%	1.1%	1.3%	0.8%	0.9%	1.0%	0.6%	-0.4%	1.0%	-0.3%
2022-23	EOG	0.9%	1.2%	2.1%	1.1%	-18.3%	-14.7%	-4.0%	1.3%	0.0%	1.5%	1.2%	1.1%	0.9%	1.0%	1.7%	-0.1%	0.5%	1.3%	1.0%	0.0%	-0.3%	1.1%	-0.2%
2022-23	HSMV		0.8%	2.1%	1.4%	-18.3%	-14.2%	-4.0%	1.3%	0.0%	1.5%	-0.5%	1.0%	0.8%	1.0%	1.4%	1.5%	0.3%	1.3%	1.0%	0.6%	-0.6%	1.3%	-0.5%
2022-23	DOT											1.4%	1.1%	0.8%	1.3%	0.8%	1.7%	1.0%	1.0%			1.1%	0.7%	1.1%
2022-23	NEW	0.9%	0.6%	2.1%	1.1%	-18.3%	-14.7%	-4.0%	0.4%	0.0%	1.5%	0.8%	1.0%	0.9%	1.3%	1.4%	1.5%	0.3%	1.3%	1.0%	0.0%	-0.3%	1.3%	-0.3%

Transaction Forecast by Variable based on HSMV Data Set

Fiscal Year		Red Light Camera	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Motor Veh. Lic. Ancillary Fees	Initial Reg.	Base Tag Fees				Surcharges	HSMV Plates	Vessel Reg. Ancillary Fees	Total
															Other Veh.	Private Veh.	Trucks/ Tractors	For Hire				
2013-14	Actual	795,533	4,260,998	375,014	1,619,882	97,806	4,731,711	503,438	574,242	148,333	141,016	40,466,645	146,337,571	955,048	3,338,933	11,972,825	1,007,650	5,903,927	33,719,093	23,642,493	4,218,119	284,810,277
2014-15	Actual	764,121	4,453,476	505,076	1,855,921	76,851	4,145,121	496,970	637,923	145,827	149,962	44,008,511	137,177,729	1,871,619	3,560,959	12,547,847	1,114,830	6,610,663	35,764,438	26,270,245	4,454,433	285,812,622
2015-16	Actual	846,837	7,080,775	405,024	2,995,595	59,526	5,650,885	586,415	688,037	132,281	150,842	47,302,829	134,146,522	1,172,001	3,495,157	12,237,476	1,191,603	7,299,497	35,581,052	26,537,855	4,343,678	290,973,887
2016-17	Actual	849,997	4,191,663	388,011	3,170,565	81,585	6,537,484	578,241	641,584	113,640	148,610	48,136,624	136,811,438	1,181,967	3,567,627	12,472,365	1,283,513	7,400,170	36,478,239	27,152,753	4,386,346	295,572,422
2017-18	OLD	864,079	4,260,399	396,116	3,514,314	108,568	7,630,384	605,966	542,834	114,544	150,775	48,641,975	136,785,692	1,192,019	3,566,067	12,391,079	1,320,797	8,340,858	36,479,266	27,199,558	4,429,987	298,459,890
2017-18	EDR	856,599	4,725,384	373,975	3,157,150	106,570	7,680,155	597,682	564,289	108,050	152,406	49,185,684	137,600,343	1,191,196	3,482,587	12,418,831	1,326,393	7,756,826	37,059,696	27,352,979	4,347,579	300,044,376
2017-18	EOG	864,079	5,096,159	373,975	3,134,809	106,570	7,621,543	597,682	559,622	108,050	152,406	48,792,669	139,331,435	1,191,575	3,407,386	12,495,545	1,339,405	7,737,327	37,207,216	27,648,121	4,310,697	302,076,272
2017-18	HSMV	-	5,267,555	373,975	3,467,226	106,570	7,770,261	597,682	553,234	108,050	152,406	49,107,350	138,797,523	1,201,708	3,424,701	12,453,701	1,362,936	7,587,043	37,131,007	28,261,332	4,866,733	302,590,994
2017-18	DOT	-	-	-	-	-	-	-	-	-	-	48,638,633	138,317,114	1,189,889	3,487,804	12,437,985	1,321,821	7,573,113	36,997,840	-	-	249,964,199
2017-18	NEW	860,339	4,725,384	373,975	3,134,809	106,570	7,621,543	597,682	564,289	108,050	152,406	49,185,684	138,797,523	1,191,575	3,487,804	12,453,701	1,362,936	7,587,043	37,131,007	27,648,121	4,310,697	301,401,141
2018-19	OLD	872,687	4,377,240	400,700	3,577,421	120,016	7,871,930	600,770	549,965	115,435	152,303	49,623,572	138,944,624	1,211,091	3,631,121	12,570,342	1,344,572	8,492,041	37,063,114	27,635,377	4,464,475	303,542,645
2018-19	EDR	763,474	4,856,494	373,887	3,267,693	118,978	7,808,047	598,384	566,824	105,421	153,900	49,814,120	139,783,580	1,211,968	3,392,996	12,668,797	1,357,336	7,765,221	37,468,763	27,689,318	4,394,144	304,159,344
2018-19	EOG	752,205	5,249,859	373,887	3,191,497	118,978	7,920,730	598,384	566,960	105,421	153,900	49,535,615	141,269,737	1,209,056	3,462,226	12,673,343	1,368,221	7,853,387	37,769,642	27,997,223	4,310,697	306,480,968
2018-19	HSMV	-	5,395,734	373,887	3,528,415	118,978	7,952,667	598,384	551,942	105,421	153,900	49,782,159	140,921,623	1,220,632	3,444,590	12,522,851	1,387,036	7,697,872	37,715,880	28,216,281	4,251,719	305,939,371
2018-19	DOT	-	-	-	-	-	-	-	-	-	-	49,186,899	139,558,127	1,207,257	3,535,553	12,687,871	1,337,810	7,689,053	37,838,998	-	-	253,041,568
2018-19	NEW	757,840	4,856,494	373,887	3,191,497	118,978	7,808,047	598,384	566,824	105,421	153,900	49,814,120	140,921,623	1,209,056	3,535,553	12,522,851	1,387,036	7,697,872	37,715,880	28,046,044	4,310,697	305,692,003
2019-20	OLD	881,157	4,480,341	405,202	3,641,636	116,453	7,930,592	615,188	558,302	116,310	153,815	50,371,136	141,059,386	1,231,680	3,695,349	12,740,435	1,368,774	8,598,085	37,640,456	28,073,484	4,498,315	308,099,190
2019-20	EDR	770,981	4,966,432	368,501	3,375,251	117,119	7,822,226	612,723	571,265	103,400	155,379	50,431,585	141,520,967	1,228,750	3,374,659	12,832,923	1,382,040	7,833,262	37,841,851	27,989,151	4,434,166	307,732,630
2019-20	EOG	759,506	5,384,089	368,501	3,248,838	117,119	7,964,240	612,723	575,555	103,400	155,379	50,208,237	143,133,316	1,220,463	3,516,262	12,887,906	1,371,703	7,914,192	38,265,570	28,346,204	4,310,697	310,463,900
2019-20	HSMV	-	5,568,125	368,501	3,590,650	117,119	8,002,474	612,723	559,971	103,400	155,379	50,295,761	142,501,245	1,235,280	3,450,203	12,790,350	1,411,561	7,788,623	38,294,326	28,656,131	4,284,563	309,786,357
2019-20	DOT	-	-	-	-	-	-	-	-	-	-	49,705,744	140,852,469	1,218,263	3,583,957	13,050,005	1,362,203	7,771,837	38,724,898	-	-	256,269,377
2019-20	NEW	765,244	4,966,432	368,501	3,248,838	117,119	7,822,226	612,723	571,265	103,400	155,379	50,431,585	142,501,245	1,220,463	3,583,957	12,790,350	1,411,561	7,788,623	38,294,326	28,395,767	4,310,697	309,459,699
2020-21	OLD	889,482	4,520,839	409,943	3,703,401	110,901	7,895,824	631,668	566,543	117,169	155,308	50,862,511	142,989,405	1,248,923	3,758,852	12,887,737	1,392,043	8,700,687	38,167,578	28,467,477	4,531,513	311,930,149
2020-21	EDR	778,446	5,001,619	365,930	3,474,781	111,651	7,728,451	626,354	574,351	104,371	156,841	50,696,980	143,167,899	1,235,993	3,369,785	12,986,700	1,397,251	7,861,719	38,183,151	28,235,877	4,468,679	310,526,828
2020-21	EOG	766,681	5,435,089	365,930	3,303,847	111,651	7,869,393	626,354	584,051	104,371	156,841	50,776,685	144,818,455	1,223,966	3,569,546	13,100,800	1,363,127	7,957,188	38,713,434	28,630,211	4,310,697	313,788,316
2020-21	HSMV	-	5,606,342	365,930	3,650,534	111,651	7,924,245	626,354	567,989	104,371	156,841	50,703,993	143,929,999	1,238,986	3,458,877	13,037,392	1,435,156	7,878,375	38,822,754	29,052,319	4,316,796	312,988,902
2020-21	DOT	-	-	-	-	-	-	-	-	-	-	50,224,717	141,722,631	1,221,669	3,633,024	13,208,434	1,369,820	7,854,361	39,217,563	-	-	258,452,220
2020-21	NEW	772,564	5,001,619	365,930	3,303,847	111,651	7,728,451	626,354	574,351	104,371	156,841	50,696,980	143,929,999	1,223,966	3,633,024	13,037,392	1,435,156	7,878,375	38,822,754	28,680,507	4,310,697	312,394,829
2021-22	OLD	897,626	4,566,374	413,873	3,762,545	98,480	7,708,775	631,088	574,650	118,006	156,777	51,101,227	144,730,101	1,260,164	3,821,042	13,013,926	1,414,316	8,797,886	38,634,969	28,813,854	4,563,936	315,001,227
2021-22	EDR	785,708	5,045,171	367,979	3,553,874	98,900	7,436,529	620,992	576,068	105,498	158,280	50,812,642	144,820,407	1,238,890	3,370,868	13,137,551	1,415,429	7,878,837	38,533,544	28,473,476	4,499,596	312,930,239
2021-22	EOG	773,701	5,497,469	367,979	3,356,368	98,900	7,612,311	620,992	592,408	105,498	158,280	51,295,072	146,412,057	1,225,379	3,621,831	13,306,399	1,348,434	8,000,486	39,140,197	28,892,228	4,310,697	316,736,687
2021-22	HSMV	-	5,658,873	367,979	3,707,905	98,900	7,693,277	620,992	575,979	105,498	158,280	50,874,773	145,134,542	1,227,835	3,467,396	13,246,419	1,457,757	7,967,099	39,294,229	29,401,213	4,348,420	315,407,367
2021-22	DOT	-	-	-	-	-	-	-	-	-	-	50,746,043	142,473,502	1,222,606	3,682,765	13,303,483	1,371,920	7,936,326	39,596,195	-	-	260,332,837
2021-22	NEW	779,704	5,045,171	367,979	3,356,368	98,900	7,436,529	620,992	576,068	105,498	158,280	50,812,642	145,134,542	1,225,379	3,682,765	13,246,419	1,457,757	7,967,099	39,294,229	28,943,245	4,310,697	314,620,264
2022-23	OLD	905,574	4,608,088	417,846	3,818,907	81,558	7,200,244	629,805	582,598	117,139	158,218	51,405,872	146,448,650	1,270,245	3,881,907	13,139,766	1,435,531	8,829,772	39,086,113	27,670,020	4,595,496	316,204,241
2022-23	EDR	792,772	5,089,305	372,506	3,622,174	81,362	6,783,790	602,532	577,185	106,637	159,693	51,182,612	146,509,672	1,250,937	3,379,472	13,284,524	1,433,368	7,943,499	38,912,770	27,323,903	4,529,002	313,937,716
2022-23	EOG	780,552	5,558,205	372,506	3,406,381	81,362	6,966,105	602,532	600,601	106,637	159,693	51,905,372	148,022,870	1,236,365	3,673,093	13,516,530	1,333,834	8,044,087	39,572,717	27,745,656	4,310,697	317,995,794
2022-23	HSMV	-	5,715,135	372,506	3,762,614																	

Transactions Growth Rates by Variable

Fiscal Year		Red Light Cameras	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Motor Veh. Lic. Fees	Initial Reg.	Other Veh.	Private Veh.	Trucks/ Tractors	For Hire	Surcharges	HSMV Plates	Vessel Reg.	Total
2017-18	OLD	1.7%	1.6%	2.1%	10.8%	33.1%	16.7%	4.8%	-15.4%	0.8%	1.5%	1.0%	0.0%	0.9%	0.0%	-0.7%	2.9%	12.7%	0.0%	0.2%	1.0%	1.0%
2017-18	EDR	0.8%	12.7%	-3.6%	-0.4%	30.6%	17.5%	3.4%	-12.0%	-4.9%	2.6%	2.2%	0.6%	0.8%	-2.4%	-0.4%	3.3%	4.8%	1.6%	0.7%	-0.9%	1.5%
2017-18	EOG	1.7%	21.6%	-3.6%	-1.1%	30.6%	16.6%	3.4%	-12.8%	-4.9%	2.6%	1.4%	1.8%	0.8%	-4.5%	0.2%	4.4%	4.6%	2.0%	1.8%	-1.7%	2.2%
2017-18	HSMV		25.7%	-3.6%	9.4%	30.6%	18.9%	3.4%	-13.8%	-4.9%	2.6%	2.0%	1.5%	1.7%	-4.0%	-0.1%	6.2%	2.5%	1.8%	4.1%	11.0%	2.4%
2017-18	DOT											1.0%	1.1%	0.7%	-2.2%	-0.3%	3.0%	2.3%	1.4%			-15.4%
2017-18	NEW	1.2%	12.7%	-3.6%	-1.1%	30.6%	16.6%	3.4%	-12.0%	-4.9%	2.6%	2.2%	1.5%	0.8%	-2.2%	-0.1%	6.2%	2.5%	1.8%	1.8%	-1.7%	2.0%
2018-19	OLD	1.0%	2.7%	1.2%	1.8%	10.5%	3.2%	-0.9%	1.3%	0.8%	1.0%	2.0%	1.6%	1.6%	1.8%	1.4%	1.8%	1.8%	1.6%	1.6%	0.8%	1.7%
2018-19	EDR	-10.9%	2.8%	0.0%	3.5%	11.6%	1.7%	0.1%	0.4%	-2.4%	1.0%	1.3%	1.6%	1.7%	-2.6%	2.0%	2.3%	0.1%	1.1%	1.2%	1.1%	1.4%
2018-19	EOG	-12.9%	3.0%	0.0%	1.8%	11.6%	3.9%	0.1%	1.3%	-2.4%	1.0%	1.5%	1.4%	1.5%	1.6%	1.4%	2.2%	1.5%	1.5%	1.3%	0.0%	1.5%
2018-19	HSMV		2.4%	0.0%	1.8%	11.6%	2.3%	0.1%	-0.2%	-2.4%	1.0%	1.4%	1.5%	1.6%	0.6%	0.6%	1.8%	1.5%	1.6%	-0.2%	-12.6%	1.1%
2018-19	DOT											1.1%	0.9%	1.5%	1.4%	2.0%	1.2%	1.5%	2.3%			1.2%
2018-19	NEW	-11.9%	2.8%	0.0%	1.8%	11.6%	2.4%	0.1%	0.4%	-2.4%	1.0%	1.3%	1.5%	1.5%	1.4%	0.6%	1.8%	1.5%	1.6%	1.4%	0.0%	1.4%
2019-20	OLD	1.0%	2.4%	1.1%	1.8%	-3.0%	0.7%	2.4%	1.5%	0.8%	1.0%	1.5%	1.5%	1.7%	1.8%	1.4%	1.8%	1.2%	1.6%	1.6%	0.8%	1.5%
2019-20	EDR	1.0%	2.3%	-1.4%	3.3%	-1.6%	0.2%	2.4%	0.8%	-1.9%	1.0%	1.2%	1.2%	1.4%	-0.5%	1.3%	1.8%	0.9%	1.0%	1.1%	0.9%	1.2%
2019-20	EOG	1.0%	2.6%	-1.4%	1.8%	-1.6%	0.5%	2.4%	1.5%	-1.9%	1.0%	1.4%	1.3%	0.9%	1.6%	1.7%	0.3%	0.8%	1.3%	1.2%	0.0%	1.3%
2019-20	HSMV		3.2%	-1.4%	1.8%	-1.6%	0.6%	2.4%	1.5%	-1.9%	1.0%	1.0%	1.1%	1.2%	0.2%	2.1%	1.8%	1.2%	1.5%	1.6%	0.8%	1.3%
2019-20	DOT											1.1%	0.9%	1.1%	1.4%	2.9%	1.8%	1.1%	2.3%			1.3%
2019-20	NEW	1.0%	2.3%	-1.4%	1.8%	-1.6%	0.2%	2.4%	0.8%	-1.9%	1.0%	1.2%	1.1%	0.9%	1.4%	2.1%	1.8%	1.2%	1.5%	1.2%	0.0%	1.2%
2020-21	OLD	0.9%	0.9%	1.2%	1.7%	-4.8%	-0.4%	2.7%	1.5%	0.7%	1.0%	1.0%	1.4%	1.4%	1.7%	1.2%	1.4%	1.2%	1.4%	1.4%	0.7%	1.2%
2020-21	EDR	1.0%	0.7%	-0.7%	2.9%	-4.7%	-1.2%	2.2%	0.5%	0.9%	0.9%	0.5%	1.2%	0.6%	-0.1%	1.2%	1.1%	0.4%	0.9%	0.9%	0.8%	0.9%
2020-21	EOG	0.9%	0.9%	-0.7%	1.7%	-4.7%	-1.2%	2.2%	1.5%	0.9%	0.9%	1.1%	1.2%	0.3%	1.5%	1.7%	-0.6%	0.5%	1.2%	1.0%	0.0%	1.1%
2020-21	HSMV		0.7%	-0.7%	1.7%	-4.7%	-1.0%	2.2%	1.4%	0.9%	0.9%	0.8%	1.0%	0.3%	0.3%	1.9%	1.7%	1.2%	1.4%	1.4%	0.8%	1.0%
2020-21	DOT											1.0%	0.6%	0.3%	1.4%	1.2%	0.6%	1.1%	1.3%			0.9%
2020-21	NEW	1.0%	0.7%	-0.7%	1.7%	-4.7%	-1.2%	2.2%	0.5%	0.9%	0.9%	0.5%	1.0%	0.3%	1.4%	1.9%	1.7%	1.2%	1.4%	1.0%	0.0%	0.9%
2021-22	OLD	0.9%	1.0%	1.0%	1.6%	-11.2%	-2.4%	-0.1%	1.4%	0.7%	0.9%	0.5%	1.2%	0.9%	1.7%	1.0%	1.6%	1.1%	1.2%	1.2%	0.7%	1.0%
2021-22	EDR	0.9%	0.9%	0.6%	2.3%	-11.4%	-3.8%	-0.9%	0.3%	1.1%	0.9%	0.2%	1.2%	0.2%	0.0%	1.2%	1.3%	0.2%	0.9%	0.8%	0.7%	0.8%
2021-22	EOG	0.9%	1.1%	0.6%	1.6%	-11.4%	-3.3%	-0.9%	1.4%	1.1%	0.9%	1.0%	1.1%	0.1%	1.5%	1.6%	-1.1%	0.5%	1.1%	0.9%	0.0%	0.9%
2021-22	HSMV		0.9%	0.6%	1.6%	-11.4%	-2.9%	-0.9%	1.4%	1.1%	0.9%	0.3%	0.8%	-0.9%	0.2%	1.6%	1.1%	1.2%	1.2%	0.7%	0.7%	0.8%
2021-22	DOT											1.0%	0.5%	0.1%	1.4%	0.7%	0.2%	1.0%	1.0%			0.7%
2021-22	NEW	0.9%	0.9%	0.6%	1.6%	-11.4%	-3.8%	-0.9%	0.3%	1.1%	0.9%	0.2%	0.8%	0.1%	1.4%	1.6%	1.6%	1.1%	1.2%	0.9%	0.0%	0.7%
2022-23	OLD	0.9%	0.9%	1.0%	1.5%	-17.2%	-6.6%	-0.2%	1.4%	-0.7%	0.9%	0.6%	1.2%	0.8%	1.6%	1.0%	1.5%	0.4%	1.2%	-4.0%	0.7%	0.4%
2022-23	EDR	0.9%	0.9%	1.2%	1.9%	-17.7%	-8.8%	-3.0%	0.2%	1.1%	0.9%	0.7%	1.2%	1.0%	0.3%	1.1%	1.3%	0.8%	1.0%	-4.0%	0.7%	0.3%
2022-23	EOG	0.9%	1.1%	1.2%	1.5%	-17.7%	-8.5%	-3.0%	1.4%	1.1%	0.9%	1.2%	1.1%	0.9%	1.4%	1.6%	-1.1%	0.5%	1.1%	-4.0%	0.0%	0.4%
2022-23	HSMV		1.0%	1.2%	1.5%	-17.7%	-7.8%	-3.0%	1.4%	1.1%	0.9%	0.2%	1.1%	0.8%	0.2%	1.4%	1.5%	0.3%	1.2%	-4.0%	0.7%	0.2%
2022-23	DOT											1.4%	0.5%	0.8%	1.4%	0.8%	1.7%	1.0%	1.1%			0.8%
2022-23	NEW	0.9%	0.9%	1.2%	1.5%	-17.7%	-8.8%	-3.0%	0.2%	1.1%	0.9%	0.7%	1.1%	0.9%	1.4%	1.4%	1.5%	0.3%	1.2%	-4.0%	0.0%	0.3%

Revenue Forecast by Fund (millions) based on HSMV Data Set

Fiscal Year		GR	HSOTF	STTF	TDTF	DOETF	Other	Total							
2013-14	ACT	885.3	381.0	932.4	20.2	119.6	176.3	2,514.9							
2014-15	ACT	574.0	-35.2%	424.0	11.3%	975.7	4.6%	21.0	3.7%	121.3	1.4%	184.4	4.6%	2,300.5	-8.5%
2015-16	ACT	420.7	-26.7%	427.2	0.8%	1,123.7	15.2%	21.5	2.6%	132.2	9.0%	200.3	8.6%	2,325.7	1.1%
2016-17	ACT	471.9	12.2%	428.1	0.2%	1,167.0	3.9%	22.0	2.1%	114.2	-13.6%	204.3	2.0%	2,407.5	3.5%
2017-18	OLD	525.7	11.4%	437.9	2.3%	1,174.6	0.7%	22.3	1.4%	125.3	9.7%	207.5	1.6%	2,493.3	3.6%
2017-18	EDR	532.2	12.8%	443.2	3.5%	1,177.4	0.9%	22.3	1.4%	125.3	9.7%	207.4	1.5%	2,507.8	4.2%
2017-18	EOG	531.6	12.7%	444.4	3.8%	1,182.1	1.3%	22.7	3.2%	125.3	9.7%	210.2	2.9%	2,516.3	4.5%
2017-18	HSMV	469.7	-0.5%	445.5	4.1%	1,184.4	1.5%	22.6	2.7%	125.3	9.7%	198.6	-2.8%	2,446.1	1.6%
2017-18	DOT	239.2	-49.3%	118.3	-72.4%	1,165.0	-0.2%	23.0	4.5%	125.3	9.7%	133.4	-34.7%	1,804.2	-25.1%
2017-18	NEW	533.0	12.9%	444.9	3.9%	1,181.8	1.3%	22.6	2.7%	125.3	9.7%	207.5	1.6%	2,515.1	4.5%
2018-19	OLD	546.8	4.0%	443.8	1.3%	1,191.5	1.4%	22.3	0.0%	125.3	0.0%	210.2	1.3%	2,539.9	1.9%
2018-19	EDR	541.0	1.7%	448.6	1.2%	1,196.4	1.6%	22.3	0.0%	125.3	0.0%	208.2	0.4%	2,541.8	1.4%
2018-19	EOG	542.9	2.1%	448.9	1.3%	1,199.6	1.9%	23.1	3.6%	125.3	0.0%	209.9	1.2%	2,549.7	1.7%
2018-19	HSMV	485.4	3.3%	450.9	1.2%	1,197.6	1.1%	22.8	0.9%	125.3	0.0%	200.5	1.0%	2,482.5	1.5%
2018-19	DOT	244.5	2.2%	117.0	-1.1%	1,181.8	1.4%	23.1	0.4%	125.3	0.0%	127.5	-4.4%	1,819.2	0.8%
2018-19	NEW	541.1	1.5%	449.2	1.0%	1,194.9	1.1%	22.8	0.9%	125.3	0.0%	208.6	0.5%	2,541.9	1.1%
2019-20	OLD	554.4	1.4%	450.2	1.4%	1,208.8	1.5%	22.6	1.3%	125.3	0.0%	213.0	1.3%	2,574.3	1.4%
2019-20	EDR	545.6	0.9%	454.1	1.2%	1,211.5	1.3%	22.6	1.3%	125.3	0.0%	210.2	1.0%	2,569.3	1.1%
2019-20	EOG	549.3	1.2%	454.8	1.4%	1,214.9	1.5%	23.4	4.9%	125.3	0.0%	211.9	1.8%	2,579.6	1.5%
2019-20	HSMV	490.7	1.1%	456.8	1.3%	1,215.7	1.5%	23.1	1.3%	125.3	0.0%	202.9	1.2%	2,514.5	1.3%
2019-20	DOT	249.8	2.2%	117.8	0.7%	1,202.1	1.7%	23.6	2.2%	125.3	0.0%	129.2	1.3%	1,847.8	1.6%
2019-20	NEW	546.0	0.9%	454.2	1.1%	1,211.8	1.4%	23.1	1.3%	125.3	0.0%	210.8	1.1%	2,571.2	1.2%
2020-21	OLD	555.6	0.2%	455.8	1.2%	1,223.8	1.2%	22.8	0.9%	125.3	0.0%	215.4	1.1%	2,598.7	0.9%
2020-21	EDR	542.6	-0.5%	458.0	0.9%	1,221.6	0.8%	22.9	1.3%	125.3	0.0%	212.4	1.0%	2,582.8	0.5%
2020-21	EOG	548.2	-0.2%	459.2	1.1%	1,227.3	1.3%	23.7	4.9%	125.3	0.0%	213.7	1.7%	2,597.4	1.1%
2020-21	HSMV	488.1	-0.5%	461.9	1.1%	1,231.0	1.3%	23.4	1.3%	125.3	0.0%	205.4	1.2%	2,535.1	0.8%
2020-21	DOT	254.4	1.8%	118.3	0.4%	1,213.4	0.9%	23.9	1.3%	125.3	0.0%	130.3	0.9%	1,865.6	1.0%
2020-21	NEW	543.8	-0.4%	457.7	0.8%	1,226.5	1.2%	23.4	1.3%	125.3	0.0%	212.9	1.0%	2,589.6	0.7%
2021-22	OLD	547.0	-1.5%	460.7	1.1%	1,236.0	1.0%	23.1	1.3%	125.3	0.0%	217.9	1.2%	2,610.0	0.4%
2021-22	EDR	529.7	-2.4%	461.1	0.7%	1,230.7	0.7%	23.2	1.3%	125.3	0.0%	214.2	0.8%	2,584.2	0.1%
2021-22	EOG	538.7	-1.7%	463.1	1.1%	1,238.4	1.4%	23.9	4.4%	125.3	0.0%	215.2	1.3%	2,604.6	0.8%
2021-22	HSMV	476.5	-2.4%	465.9	0.9%	1,241.3	0.8%	23.6	0.9%	125.3	0.0%	207.3	0.9%	2,539.9	0.2%
2021-22	DOT	258.6	1.7%	118.6	0.3%	1,220.8	0.6%	24.2	1.3%	125.3	0.0%	131.9	1.2%	1,879.4	0.7%
2021-22	NEW	531.6	-2.2%	460.5	0.6%	1,239.0	1.0%	23.6	0.9%	125.3	0.0%	214.4	0.7%	2,594.4	0.2%
2022-23	OLD	522.7	-4.4%	465.5	1.0%	1,247.0	0.9%	23.3	0.9%	125.3	0.0%	219.6	0.8%	2,603.4	-0.3%
2022-23	EDR	503.5	-4.9%	465.1	0.9%	1,242.7	1.0%	23.4	0.9%	125.3	0.0%	216.3	1.0%	2,576.3	-0.3%
2022-23	EOG	512.9	-4.8%	467.8	1.5%	1,251.2	1.7%	24.2	4.3%	125.3	0.0%	216.9	1.3%	2,598.3	0.5%
2022-23	HSMV	444.4	-6.7%	470.7	1.0%	1,254.0	1.0%	23.9	1.3%	125.3	0.0%	209.2	0.9%	2,527.5	-0.5%
2022-23	DOT	264.8	2.4%	119.5	0.8%	1,233.1	1.0%	24.6	1.7%	125.3	0.0%	133.0	0.8%	1,900.3	1.1%
2022-23	NEW	505.5	-4.9%	464.4	0.8%	1,252.5	1.1%	23.9	1.3%	125.3	0.0%	216.2	0.8%	2,587.8	-0.3%

Note: HSMV & DOT do not forecast all revenue variables. As a result, the Revenue Forecast to Funds does not include all HSMV REC revenues.

\*Collections based on transactions have to be further adjusted to account for discrete timing differences affecting receipt of those dollars

**Crosswalk of HSMV Data Set History to State Accounts History**

<b>GR</b>				
<b>Fiscal Year</b>	<b>HSMV Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2013-14	885.3	(8.0)	0.0	877.3
2014-15	574.0	(2.0)	14.4	586.4
2015-16	420.7	(1.9)	(19.3)	399.5
2016-17	471.9	(1.4)	19.3	489.8

<b>HSOTF</b>				
<b>Fiscal Year</b>	<b>HSMV Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2013-14	381.0	(4.6)	0.0	376.4
2014-15	424.0	(3.0)	0.0	421.0
2015-16	427.2	(1.9)	0.0	425.4
2016-17	428.1	2.3	0.0	430.4

<b>STTF</b>				
<b>Fiscal Year</b>	<b>HSMV Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2013-14	932.4	0.8	5.8	939.1
2014-15	975.7	(1.1)	0.0	974.6
2015-16	1,123.7	(6.7)	(2.5)	1,114.5
2016-17	1,167.0	(3.9)	0.0	1,163.1



**MVL Growth Rates for Transportation Revenue Estimating Conference (%)**

	<b>OLD</b>		<b>EDR</b>	<b>EOG</b>	<b>HSMV</b>	<b>DOT</b>	<b>NEW</b>	<b>%</b>
<b>2017-18</b>	<b>1,174.6</b>	<b>0.80%</b>	<b>0.89%</b>	<b>1.29%</b>	<b>1.36%</b>	<b>-0.17%</b>	<b>1,181.8</b>	<b>1.27%</b>
<b>2018-19</b>	<b>1,191.5</b>	<b>1.64%</b>	<b>1.61%</b>	<b>1.48%</b>	<b>1.11%</b>	<b>1.44%</b>	<b>1,194.9</b>	<b>1.11%</b>
<b>2019-20</b>	<b>1,208.8</b>	<b>1.49%</b>	<b>1.26%</b>	<b>1.28%</b>	<b>1.51%</b>	<b>1.72%</b>	<b>1,211.8</b>	<b>1.41%</b>
<b>2020-21</b>	<b>1,223.8</b>	<b>1.35%</b>	<b>0.83%</b>	<b>1.30%</b>	<b>1.26%</b>	<b>0.94%</b>	<b>1,226.5</b>	<b>1.21%</b>
<b>2021-22</b>	<b>1,236.0</b>	<b>1.20%</b>	<b>0.74%</b>	<b>0.90%</b>	<b>0.84%</b>	<b>0.61%</b>	<b>1,239.0</b>	<b>1.02%</b>
<b>2022-23</b>	<b>1,255.3</b>	<b>1.20%</b>	<b>0.98%</b>	<b>1.03%</b>	<b>1.02%</b>	<b>1.01%</b>	<b>1,252.5</b>	<b>1.09%</b>
<b>2023-24</b>	<b>1,269.5</b>	<b>1.20%</b>	<b>0.98%</b>	<b>1.03%</b>	<b>1.02%</b>	<b>1.01%</b>		<b>1.09%</b>
<b>2024-25</b>	<b>1,283.8</b>	<b>1.20%</b>	<b>0.98%</b>	<b>1.03%</b>	<b>1.02%</b>	<b>1.01%</b>		<b>1.09%</b>
<b>2025-26</b>	<b>1,298.3</b>	<b>1.20%</b>	<b>0.98%</b>	<b>1.03%</b>	<b>1.02%</b>	<b>1.01%</b>		<b>1.09%</b>
<b>2026-27</b>			<b>0.98%</b>	<b>1.03%</b>	<b>1.02%</b>	<b>1.01%</b>		<b>1.09%</b>

HIGHWAY SAFETY LICENSES AND FEES  
GENERAL REVENUE

		Revenue Forecast by Fund	Timing Adjustments	Other Adjustments	Total General Revenue Receipts
2013-14		885.3	-8.0	0.0	<b>877.3</b>
2014-15		574.0	-2.0	14.4	<b>586.4</b>
2015-16		420.7	-1.9	-19.3	<b>399.5</b>
2016-17		471.9	-1.4	19.3	<b>489.8</b>
<hr/>					
2017-18	OLD	525.7			525.7
2017-18	EDR	532.2			532.2
2017-18	EOG	531.6			531.6
2017-18	HSMV	469.7			469.7
2017-18	DOT	239.2			239.2
2017-18	NEW	533.0			533.0
<hr/>					
2018-19	OLD	546.8			546.8
2018-19	EDR	541.0			541.0
2018-19	EOG	542.9			542.9
2018-19	HSMV	485.4			485.4
2018-19	DOT	244.5			244.5
2018-19	NEW	541.1			541.1
<hr/>					
2019-20	OLD	554.4			554.4
2019-20	EDR	545.6			545.6
2019-20	EOG	549.3			549.3
2019-20	HSMV	490.7			490.7
2019-20	DOT	249.8			249.8
2019-20	NEW	546.0			546.0
<hr/>					
2020-21	OLD	555.6			555.6
2020-21	EDR	542.6			542.6
2020-21	EOG	548.2			548.2
2020-21	HSMV	488.1			488.1
2020-21	DOT	254.4			254.4
2020-21	NEW	543.8			543.8
<hr/>					
2021-22	OLD	547.0			547.0
2021-22	EDR	529.7			529.7
2021-22	EOG	538.7			538.7
2021-22	HSMV	476.5			476.5
2021-22	DOT	258.6			258.6
2021-22	NEW	531.6			531.6
<hr/>					
2022-23	OLD	522.7			522.7
2022-23	EDR	503.5			503.5
2022-23	EOG	512.9			512.9
2022-23	HSMV	444.4			444.4
2022-23	DOT	264.8			264.8
2022-23	NEW	505.5			505.5

*\*\* The final estimates for General Revenue incorporate correcting entries to move \$19.3 million of the distribution otherwise due to General Revenue in FY2015-16 to the actual receipt date in FY2016-17.*