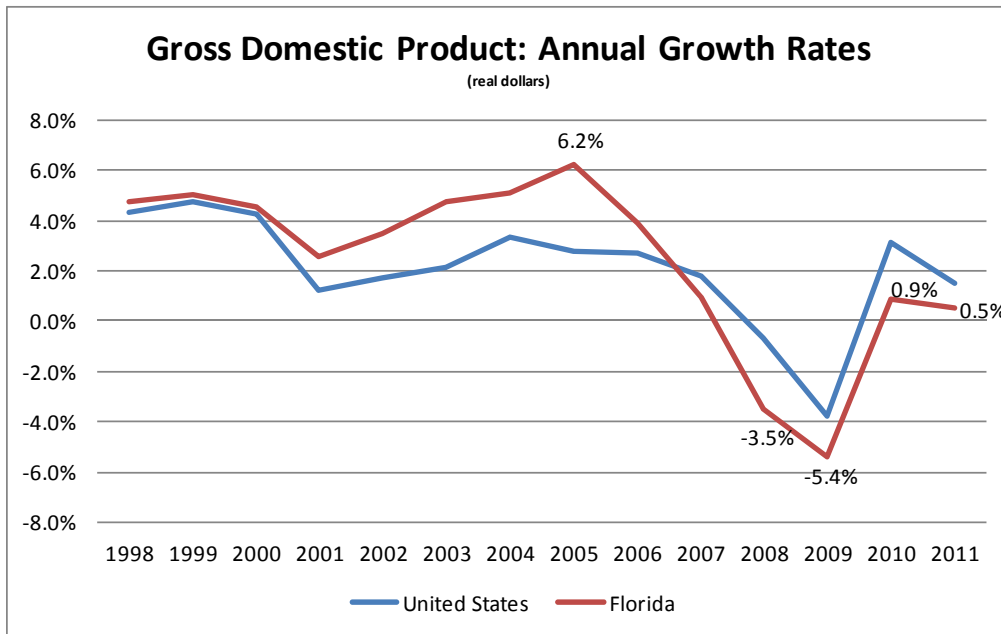


Florida Economic Outlook

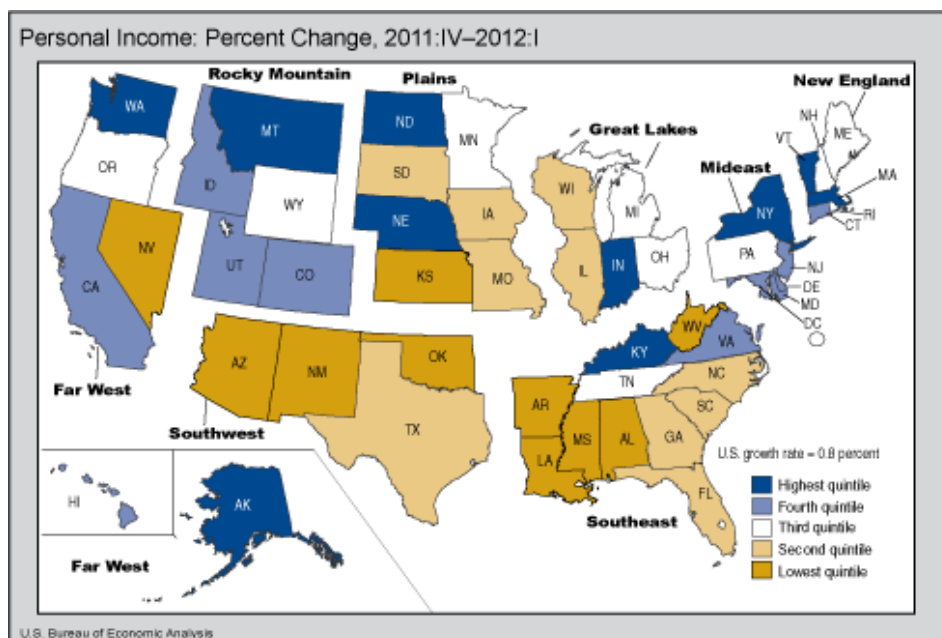
The Florida Economic Estimating Conference met in July 2012 to revise the forecast for the state's economy. As further updated by the Legislative Office of Economic and Demographic Research, the latest baseline forecast is cautiously optimistic that the recovery will steadily continue, albeit at a slower pace in FY 2013-14 and FY 2014-15 than projected prior to the July conference. Underlying the forecast is the assumption that a recovery has been underway since the late spring of 2010, but still has far to go to return to normal conditions. In the forecast, months of modest growth are expected before normalcy is largely achieved in FY 2015-16 with construction and real estate still presenting notable exceptions. While not included in the official forecast, the continuing difficulties in the Eurozone and their ultimate impact on the credit market and current economic assumptions present a risk to this forecast – as does the looming fiscal cliff in January in the United States.

By the close of the 2011-12 fiscal year, several key measures of the Florida economy had returned to or surpassed their prior peaks. Nominal personal income and tourism counts were the most notable among these metrics. Still other measures were posting solid year-over-year improvements, even if they were not yet back to peak performance levels. Looking across the 50 states, the three most-widely used indicators of government financial health illustrate the economic extremes the state faced to get to this point.

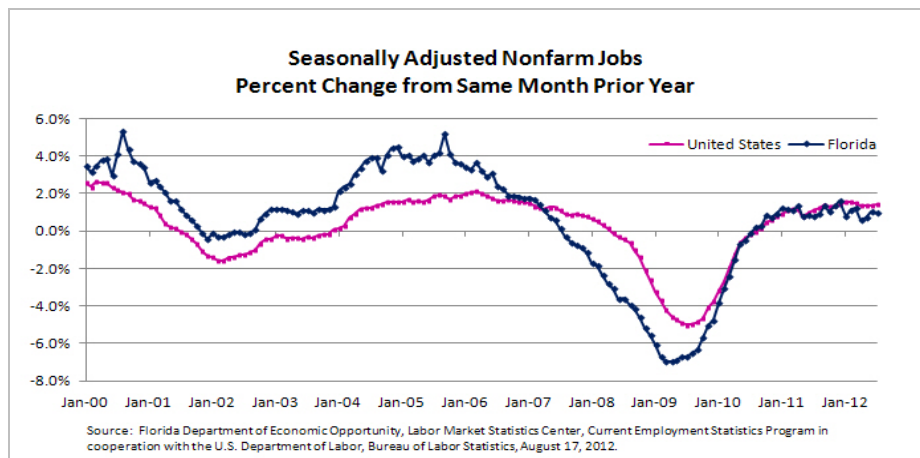
One economic measure for *comparing states* is the year-to-year change in the **State Gross Domestic Product** (that is, all goods and services produced or exchanged within a state). Using this measure, Florida was one of the nation's faster growing states from 1997 to 2006, reaching its peak growth in 2005 and outperforming the nation in the first nine of the last fourteen years. With the end of the housing boom and the beginning of the real estate market correction, the state slipped into two years of negative growth (2008 and 2009). While Florida was not the only state to experience a significant deceleration in economic growth during this period (California, Nevada and Arizona showed similar trends), it was one of the hardest hit. The latest revised data show that national GDP had just barely tipped negative in 2008 as the beginning of the Great Recession gripped the country. As the recession ended and the slow recovery began in 2010, Florida's economy regained its positive footing, registering 0.9 percent growth over the prior year in 2010 and sliding slightly backwards to 0.5 percent growth in 2011 (all calculations in real dollars). In 2011, the state was ranked 37th in the country in real growth. In terms of current dollars, Florida's gross domestic product reached \$754.3 billion in 2011, still below its prior peak.



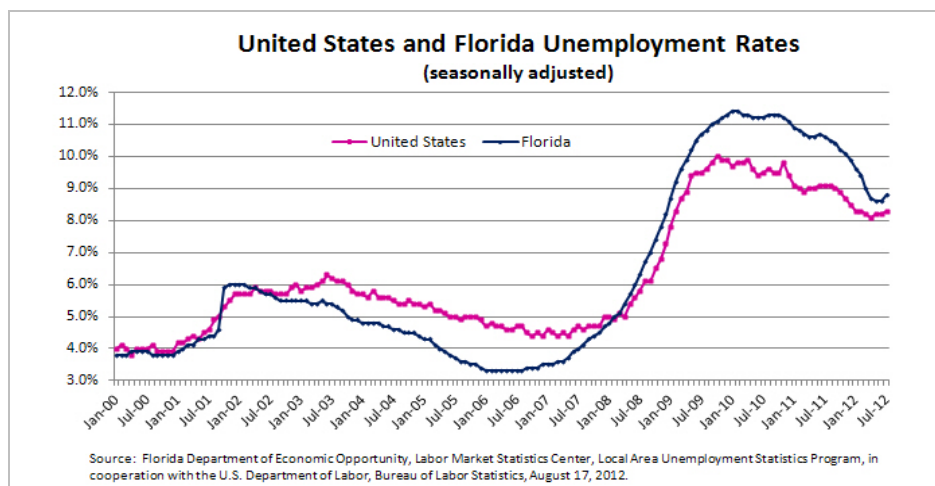
Other factors are frequently used to gauge the health of an *individual state*. The first of these measures is **personal income growth** – primarily related to changes in salaries and wages. Quarterly personal income growth is particularly good for measuring short-term movements in the economy. Using the latest revised series, Florida has exhibited positive quarterly growth in personal income since the fourth quarter of the 2009 calendar year. The increase of 0.7 percent in the most recent quarter (Q1 of the 2012 calendar year) ranked Florida 38th in the country, lagging slightly behind the nation’s growth of 0.8 percent.



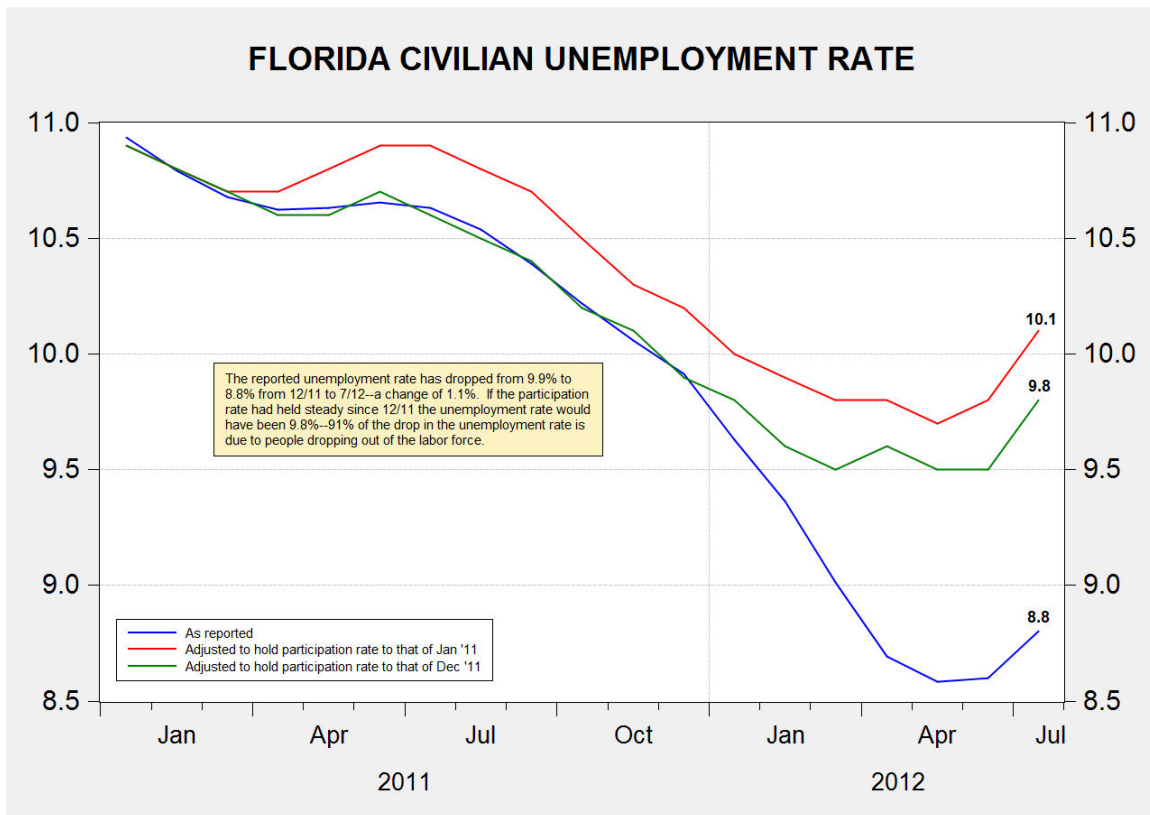
The key measures of employment are typically **job growth** and the **unemployment rate**. While Florida led the nation on the good-side of these measures during the boom, the state was worse than the national averages on both measures until August 2010 when Florida experienced its first over-the-year increase in jobs since July 2007. By July 2012, Florida had seen twenty-four consecutive months of positive over-the-year job growth. However, Florida is still 743,400 jobs below its peak during the boom. This tells us that simple rehiring, while necessary, will not be sufficient to trigger a robust recovery. At the current pace, a full recovery to the previous peak non-farm employment level will not occur until Fiscal Year 2017-18 at the earliest. Since population has continued to grow, the reality is actually worse than it appears—it would take the creation of about 1.0 million jobs for the same percentage of the total population to be working as was the case at the peak.



The state’s unemployment rate in July was 8.8 percent, persistently staying higher than the national rate of 8.3 percent. At the time, Florida had 816,000 unemployed people, and 20 of Florida’s 67 counties still had double-digit unemployment rates. If discouraged workers are included, the rate moves up to 9.7 percent—and if the discouraged, all other marginally attached, and workers employed part-time involuntarily are included, the rate would be 16.6 percent.



A conundrum appears after reviewing this data—if job creation has been relatively stable, why has Florida seen a marked decline in its unemployment rate? The answer lies in the labor force participation rate. The reported unemployment rate has dropped from 9.9 percent to 8.8 percent from December 2011 to July 2012, a change of 1.1 percent. If the participation rate had held steady since December 2011 when the labor force peaked, the unemployment rate would have been 9.8 percent. This indicates that 91 percent of the drop in the unemployment rate is due to people dropping out of the labor force.



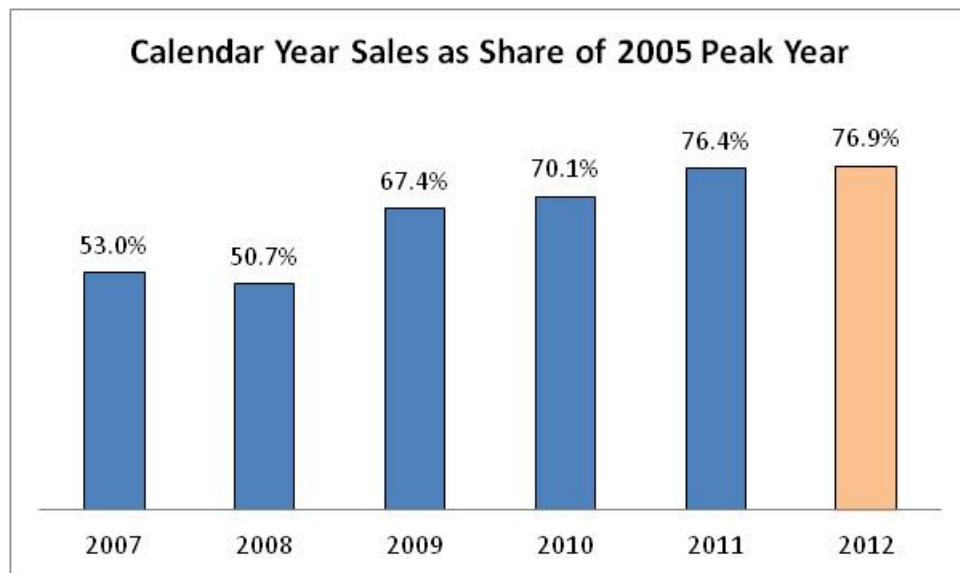
July 2012:

Labor Force:	9,269,459
Peaked December 2011:	9,303,297
Participation Rate:	60.0
Lowest Since February 1986:	59.9
25-Year Average:	62.5

To a great extent, the slow recovery in the jobs sector is related to the outlook for Florida’s housing market. Construction has lost more jobs in this economic downturn than any other sector. It peaked in June 2006 with 691,900 jobs and has lost 383,100 jobs (-55.4 percent) since then. The persistently large inventory of unsold houses coupled with the still sluggish credit market for residential loans continue to dampen residential construction activity and sales. In the last conference prior to the start of the 2011-12 fiscal year (February 2011), the Florida Economic Estimating Conference (FEEC) had

expected only 49,500 private housing starts for the year. In fact, starts activity came in at a weak 47,200. And Documentary Stamp Taxes, a strong indicator of housing market activity, were only 31.1 percent of their prior peak as the fiscal year ended.

However, the moribund housing market is displaying some signs of life. Building permit activity, an indicator of new construction, is back in positive territory, showing strong year-over-year growth for the first six months of the calendar year. In addition, existing home sales in 2011 showed marked improvement from the prior calendar year, coming in at 76.4 percent of the 2005 banner year sales. They also look on track to slightly better that percentage in 2012.



In the final analysis, Florida's economy has essentially moved through three waves of responses to financial shocks. First, the end of the housing boom brought lower activity and employment in the construction and financial fields, as well as spillover consumption effects in closely related industries: appliances, carpeting, and other durable goods used to equip houses. This began in the summer of 2005 when the volume of existing home sales started to decline in response to extraordinarily high prices and increasing mortgage rates. Closely linked to the housing industry, Florida's nonagricultural employment annual growth rate peaked in fall of 2005. By the summer of 2006, existing home prices began to fall, and owners started to experience negative wealth effects from the price deceleration and accompanying losses in property value. Mortgage delinquencies and foreclosures became commonplace as property prices further tanked in 2007, and the unemployment rate began to climb as part of the slow slide into a national recession that was ultimately declared in December 2007. By the fall of 2008, Florida's homegrown problems with the housing market were giving way to several worldwide phenomena: a national recession that was spreading globally and a credit crisis that was threatening to bring down the world's largest financial institutions. As the subprime mortgage difficulties spread to the larger financial market, it became clear that any past projections

of a relatively quick adjustment in the housing market were overly optimistic. Forecasts were dampened through the end of the fiscal year, and then again as the excess inventory of unsold homes was further swelled by foreclosures and slowing population growth arising from the national economic contraction. After the recession officially ended in June 2009, initial improvements on both the state and national fronts sputtered as the recovery struggled to take hold. So far, the national recovery has been roughly half as strong as the average gain of 9.8 percent over the same period during the past seven recoveries. While a Florida recovery has been underway since the late spring of 2010, the state still has far to go to return to normal conditions.

FORECAST ~ Long-Term Trends

For Florida, it appears that the extreme financial and economic stress experienced over the last few years reached its bottom sometime during the spring of 2010. In the forecast, months of modest growth are expected before normalcy is largely achieved in FY 2015-16 with construction and real estate still presenting notable exceptions. The remaining questions focus on the actual pace of recovery, the degree of remaining turbulence in the global economy, and the risk associated with the national “fiscal cliff” expected in January. Each of these issues is discussed separately below.

Pace of Recovery...

The pace of Florida’s recovery will be driven in large measure by the time it takes for the **construction industry** to revive. Vigorous home price appreciation that outstripped gains in income and the use of speculative financing arrangements made Florida particularly vulnerable to the decelerating housing market and interest rate risks. In 2006, almost 47 percent of all mortgages in the state were considered “innovative” (interest only and pay option adjustable-rate mortgages). With the ease of gaining access to credit, long-term homeownership rates were inflated to historic levels—moving Florida from a long-term average of 66.3 percent to a high of over 72 percent. Essentially, easy, cheap and innovative credit arrangements enabled people to buy homes who previously would have been denied. This is borne out by the steady decline in the homeownership rates since the peak—the latest data (Quarter2 of the 2012 calendar year) placed the annual rate at 67.6 percent.

The surging demand for housing led many builders to undertake massive construction projects that were left empty when the market turned. While the national inventory of unsold homes had improved to a fairly stable six months in June 2011, the picture is much different in Florida. Foreclosures have further swelled the state’s unsold inventory of homes and will continue to do so in the near-term. Originally related to mortgage resets and changes in financing terms that placed owners in default, more recent increases have been boosted by the persistently high levels of unemployed persons in financial distress. Private sector data for July 2012 shows that Florida was the second highest state in the country for foreclosure filings, and third highest for the rate of foreclosure. While many of the legal issues regarding the processing of foreclosure documents were largely resolved by the National Mortgage Settlement Agreement finalized in early 2012,

foreclosure starts have just recently begun returning to expected levels. Prior to the increase of foreclosures in 2007, the average foreclosure took 169 days or slightly less than six months. Today, a foreclosure takes 861 days to process (about 2.5 years), the third longest period in the nation. The abnormally long time to complete the foreclosure process slows the placement of these properties on the market—and in the interim, the actual backlog continues to build. Today, slightly less than half of all residential loans in Florida are for homes that remain underwater. Absent some intervention, these homeowners are the most likely to move into (or already be in) delinquent status.

Foreclosures & Shadow Inventory

State	Del %	FC %	Non-Curr %	Yr/Yr Change in NC%
National	7.2%	4.1%	11.3%	-6.3%
FL *	7.6%	13.7%	21.3%	-6.1%
MS	13.0%	4.0%	17.0%	-0.8%
NJ *	8.1%	7.6%	15.8%	8.4%
NV	10.2%	5.2%	15.3%	-15.1%
IL *	7.1%	6.8%	13.9%	-1.1%
OH *	8.6%	4.3%	13.5%	-1.8%
IN *	8.7%	4.5%	13.2%	-3.4%
GA	10.1%	2.9%	11.0%	-7.7%
NY *	6.9%	6.1%	12.9%	3.3%
MD *	8.2%	4.6%	12.8%	2.6%
LA *	9.4%	3.2%	12.6%	-4.3%
RI	8.5%	3.9%	12.4%	-5.3%
ME *	7.1%	5.1%	12.3%	3.0%
CT *	6.6%	5.6%	12.2%	4.5%
SC *	7.6%	4.5%	12.1%	-3.1%
TN	9.6%	2.2%	11.9%	-5.2%
DE *	8.3%	3.3%	11.6%	0.3%

State	Del %	FC %	Non-Curr %	Yr/Yr Change in NC%
National	7.2%	4.1%	11.3%	-6.3%
AL	9.7%	1.9%	11.6%	-3.8%
WV	9.1%	2.4%	11.5%	-4.6%
PA *	7.4%	3.9%	11.3%	1.9%
AR	9.4%	1.9%	11.3%	9.4%
NC	7.9%	3.1%	11.0%	-3.1%
KY *	7.3%	3.7%	11.0%	-0.8%
HI *	5.0%	5.9%	10.9%	1.4%
MI	8.0%	2.5%	10.4%	-12.8%
OK *	6.8%	3.3%	10.1%	-1.1%
NM *	5.6%	4.1%	9.7%	-0.5%
WI *	6.3%	3.5%	9.8%	6.7%
MA	7.2%	3.1%	9.7%	1.8%
DC	6.6%	3.1%	9.7%	1.8%
WA	7.4%	3.1%	9.7%	1.8%
CA	6.2%	3.1%	9.7%	1.8%
MO	7.4%	3.1%	9.7%	1.8%
TX	7.4%	3.1%	9.7%	1.8%

State	Del %	FC %	Non-Curr %	Yr/Yr Change in NC%
National	7.2%	4.1%	11.3%	-6.3%
AZ	5.9%	2.9%	8.7%	-24.3%
KS *	6.5%	2.1%	8.6%	-1.2%
VT *	4.9%	3.8%	8.7%	7.9%
NH	6.4%	2.0%	8.4%	-5.4%
UT	6.0%	1.9%	8.0%	-8.5%
OR	4.6%	3.4%	8.0%	-6.8%
IA *	5.1%	2.9%	8.0%	-3.0%
ID	5.0%	2.9%	7.8%	-8.9%
VA	5.9%	1.7%	7.6%	-7.7%
NE *	5.1%	1.3%	6.4%	-5.4%
MT	4.4%	1.8%	6.3%	-11.9%
ND	4.4%	1.8%	6.1%	-10.6%
WY	5.7%	1.2%	5.7%	-12.0%
AK	5.2%	0.9%	5.2%	-6.9%
HI *	4.9%	0.9%	4.9%	-2.8%
AS	4.9%	0.9%	4.9%	-13.9%
GU	3.8%	0.9%	3.8%	-10.4%

* - Indicates Judicial State

Based on the most recent data, the *excess* supply of homes in Florida continues to grow. Subtracting the “normal” inventory of approximately 50,000 and using the most recent sales experience, the state will need significant time to work off the current excess – at least two years in the optimistic scenario, likely longer. Because the state is so diverse, some areas will reach recovery much faster than other areas. However, the overall Florida economy is unlikely to significantly improve until new construction comes back to life, and that won’t happen until the existing inventory is reduced.

In April 2012, over 44 percent of all sales were either REO or short sales, and most of these sales were heavily discounted. Even more remarkable, nearly 40 percent of the sales were cash sales—leaving just 16 percent of the sales using financing arrangements. In part, these statistics are influenced by low housing prices that attract investors willing to wait for the market to improve, but they are also influenced by extremely tight credit conditions. Banks have been reporting that they are less likely than in prior years to originate mortgages to any borrowers apart from those with the strongest credit profiles. In addition, downpayments of 20% or more are also being required. The Federal Reserve Board conducts a Senior Loan Officer Survey of bank lending practices once each quarter. While conditions had been holding steady (albeit at elevated levels), the July 2012 results showed a new tightening of standards for approving applications from

individuals for prime residential mortgage loans. This data poses a serious risk for the current forecast if it continues.

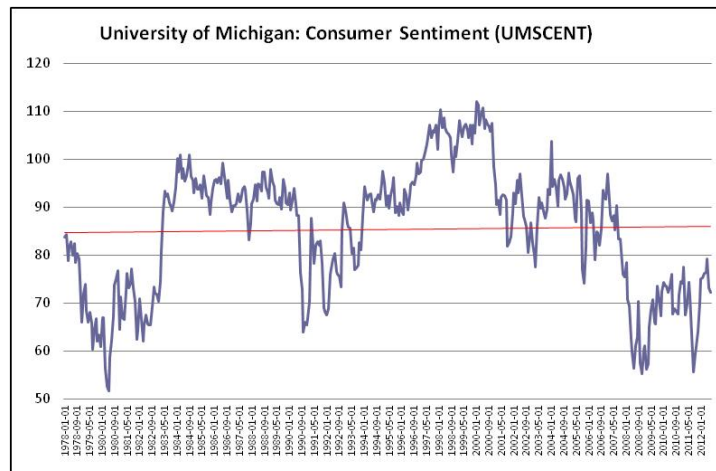
July 2012 Senior Loan Officer Opinion Survey on Bank Lending Practices
Federal Reserve Board

	All Respondents								
	July '12 %	Apr '12 %	Jan '12 %	Oct '11 %	July '11 %	Apr '11 %	Jan '11 %	Oct '10 %	July '10 %
Tightened considerably	1.6%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tightened somewhat	1.6%	5.6	0.0	4.2	5.7	3.8	3.7	13.0	3.6
Remained basically unchanged	93.4	90.7	94.3	91.7	86.8	92.5	94.4	83.3	87.3
Eased somewhat	3.3	3.7	5.7	4.2	7.5	2.0	1.9	3.7	9.1
Eased considerably	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Currently, the key housing market metrics do not show a return to their peak levels until 2018-19 (residential construction expenditures) and 2019-20 (total construction expenditures). The rest either do not return to their peak at all during the forecast horizon (construction employment; multi-family starts, single family home sales and median price) or very late in the period (2021-22: private housing starts and single-family starts).

Degree of Remaining Turbulence in the Global Economy...

The path to full recovery has been far from smooth. In August 2011, the ramifications of the evolving Eurozone sovereign debt crisis, domestic shocks like the Standard & Poor’s downgrade of U.S. Treasuries, and the glacial pace of recovery all wreaked havoc on consumer confidence. Consumer Sentiment had been improving, but fell in August 2011 to near the lowest level of the Great Recession and not far from the lowest level ever posted.



Even though perceptions have since improved from this low, consumer sentiment will face additional challenges in the months ahead. Not long from the technical end to the worst recession since the Great Depression, many consumers are still risk adverse and quick to react strongly to evolving events. Similarly, Moody's Analytics' *Survey of Business Confidence* shows that business leaders are still wary of future global problems and are behaving cautiously in their decision-making. The looming Eurozone recession is among the top of their concerns.

The sovereign debt crisis in the Eurozone has already led to banking instability with spillover effects on the global credit market, and real threats of even greater problems. Efforts to bailout Spain and to begin recapitalizing Spain's banks are underway with other Eurozone leaders, the International Monetary Fund, and the European Central Bank. These steps are being taken to head off a potential liquidity squeeze arising from recent credit downgrades. In addition, Moody's has cut Italy's bond rating by two notches to Baa2, leaving it just two grades above junk status, citing increased risks of higher borrowing costs in part due to contagion from Spain and a possible Greek exit from the euro. Moody's compares economic conditions in Greece to the Great Depression in the US during the 1930s. In response, Greece is now seeking a two-year extension of its latest austerity program in order to ease the severity of the required cuts—a request that is not likely to be met favorably by international leaders. Global Insight is still predicting a Greece exit from the Eurozone (65 percent probability) by the middle of next year.

The latest data shows that the Eurozone as a whole contracted by 0.2 percent during the second quarter of this calendar year, with the economies of Greece, Italy, Spain and Finland displaying the sharpest contractions. The latest reports indicate that the Eurozone is at strong risk for another prolonged recession. These conditions are negatively affecting the United States: tighter credit conditions already exist, especially for businesses with foreign interests. In addition, reduced exports and corporate earnings are beginning to appear in the data. For example, the Greater Miami area is experiencing a significant reduction in exports to Spain (Florida exports to Spain fell nearly 30 percent last year).

If the Eurozone is unable to regain economic stability and conditions continue to deteriorate, it will negatively affect the assumptions contained in Florida's economic outlook.

National "Fiscal Cliff" in January...

Given the strong public—and economic—reaction to the turmoil in August 2011, it is unlikely that the looming US "fiscal cliff" in January will pass unnoticed. Caused by the intersection of three major deadlines and a potential debt showdown, the brunt of the "fiscal cliff" will remain largely unknown until after the November elections. Both the Congressional Budget Office and the International Monetary Fund project that, if left intact, the collective impact of these events would be to throw the United States back into a recession.

- **Automatic Sequester provisions will kick in January 1, 2013**—Essentially the Sequester is the enforcement mechanism used to ensure that \$1.2 trillion in savings are produced over the next nine years through a combination of domestic and defense discretionary spending reductions. This means cuts of roughly 10 percent for defense spending for FFY 2013 and 9 percent for non-defense spending in non-exempt programs. Taken together, these cuts will yield about \$65 billion in reduced outlays in the first federal fiscal year. To put this in perspective for our state, 8,101 Florida businesses received nearly \$18.5 billion in federal contracts in Federal Fiscal Year 2010, ranking us 5th in the nation. The vast majority of this money was defense-related. In this regard, defense agencies accounted for 71.3 percent of the total procurement contracts awarded to Florida in that year. In a recent study, George Mason University estimated that Florida would lose 41,905 jobs and \$3.6 billion in economic losses from the defense cuts.

At the end of the day, some other answer must be found for deficit reduction if sequestration is not allowed to take effect. This is true because there is general agreement that debt cannot continually rise as a share of the economy. In this regard, the House Budget Resolution for 2013 proposes to eliminate sequester through the reconciliation process. Congressional leaders did this by replacing the automatic sequestration and protecting the defense budget with cuts from mandatory spending programs (including food stamps and health insurance subsidies). Unlikely to agree to this plan, the President's budget proposed to reverse the sequester through other deficit reduction proposals. The Senate has been silent so far.

- **Key stimulus provisions**—This cluster (including the 2% cut in the employee's portion of payroll taxes, emergency unemployment insurance benefits, and the 50% bonus depreciation) expires at the end of the 2012 calendar year. In addition, the temporary limit on the reach of the alternative minimum tax expired on December 31, 2011. If this provision is not extended, a significant number of taxpayers (estimated to affect about 26 million returns) will see an increase in tax liability as they pay their taxes for 2012.
- **Bush-era tax cuts started in 2001 and 2003 will expire at the end of the 2012 calendar year**—This cluster includes the estate and gift tax provisions (a return to the 2001 parameters of a \$1 million exemption and a 55 percent top rate), changes to the child tax credit (cut in half and no longer refundable), and the end of the current schedule for marginal tax rates (elimination of the 10% tax bracket, plus the top rate will rise from 35 percent to 39.6 percent and other rates will rise in a similar manner). In addition, capital gains will be taxed at a top rate of 20 percent, and dividends will be taxed as ordinary income.
- **Statutory debt ceiling**—The debt ceiling, currently set at \$16.4 trillion with the ability to create an additional \$200 billion in capacity under the limit, will be hit and need to be raised sometime in January or February.

Between the November elections and the beginning of the next presidential term in January, there will be an opportunity for the lame duck session of Congress to act. If not them, then the first act of a new Congress could be an attempt at some sort of resolution. The *Financial Times* recently reported that a survey by Citigroup suggests that nine out of 10 equity analysts think the US government will deal with the cliff by delaying the fiscal tightening measures temporarily, thus deferring the hard decisions until late 2013. Global Insight and many other forecasters agree.

If the “fiscal cliff” is not avoided or results in a protected battle, it will negatively affect the assumptions contained in Florida’s economic outlook.

Florida Economic Estimating Conference Short-Run Tables-REVISION (Corrected)

(Held July 23, 2012)

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FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	quarterly data - annualized percent change														fiscal year data - annual percent change						
	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	10-11	11-12	12-13	13-14	14-15
Executive Summary																					
1. Personal Income																					
FEEC, Dec 2011	724,768.0	731,649.0	744,394.0	753,749.0	756,358.5	759,798.5	765,508.2	771,513.2	777,841.1	784,782.8	791,755.1	799,980.4	808,440.7	817,493.9	831,433.0	843,404.0	738,640.0	763,295.0	788,590.0	825,193.0	875,052.0
FEEC, July 2012	724,644.0	731,493.0	744,882.0	753,025.0	756,405.0	756,647.0	762,258.0	768,145.6	774,497.2	781,634.5	789,500.6	797,008.3	804,697.1	813,562.3	827,432.2	837,766.9	738,511.0	760,864.0	785,660.0	820,865.0	870,934.0
Percent Change																					
FEEC, Dec 2011	3.8	3.9	7.2	5.1	1.4	1.8	3.0	3.2	3.3	3.6	3.6	4.2	4.3	4.6	7.0	5.9	5.1	3.3	3.3	4.6	6.0
FEEC, July 2012	4.4	3.8	7.5	4.4	1.8	0.1	3.0	3.1	3.3	3.7	4.1	3.9	3.9	4.5	7.0	5.1	5.1	3.0	3.3	4.5	6.1
2. Real Per Capita Income																					
FEEC, Dec 2011	34,610.8	34,723.5	34,946.1	35,067.6	34,928.3	34,985.1	35,108.4	35,266.4	35,357.5	35,492.9	35,582.8	35,710.9	35,831.8	35,968.6	36,293.4	36,502.6	34,837.0	35,072.1	35,536.0	36,149.1	37,061.5
FEEC, July 2012	34,604.5	34,716.0	34,969.0	35,019.9	34,894.2	34,725.7	34,679.2	34,799.8	34,988.5	35,131.4	35,285.5	35,428.7	35,525.2	35,656.7	35,963.8	36,096.9	34,827.4	34,774.7	35,208.5	35,810.6	36,766.9
Percent Change																					
FEEC, Dec 2011	2.2	1.3	2.6	1.4	-1.6	0.7	1.4	1.8	1.0	1.5	1.0	1.4	1.4	1.5	3.7	2.3	2.7	0.7	1.3	1.7	2.5
FEEC, July 2012	2.8	1.3	2.9	0.6	-1.4	-1.9	-0.5	1.4	2.2	1.6	1.8	1.6	1.1	1.5	3.5	1.5	2.7	-0.2	1.2	1.7	2.7
3. Non-Farm Employment																					
FEEC, Dec 2011	7,181.9	7,167.0	7,193.4	7,230.6	7,234.8	7,246.6	7,259.1	7,280.2	7,305.8	7,335.7	7,366.0	7,401.8	7,436.4	7,470.0	7,504.7	7,545.5	7,193.3	7,255.2	7,352.3	7,489.2	7,649.6
FEEC, July 2012	7,198.3	7,218.3	7,240.8	7,272.7	7,274.5	7,304.5	7,320.6	7,321.3	7,341.3	7,371.7	7,404.5	7,434.5	7,463.4	7,489.5	7,515.3	7,548.3	7,232.5	7,305.2	7,388.0	7,504.1	7,650.2
Percent Change																					
FEEC, Dec 2011	-1.0	-0.8	1.5	2.1	0.2	0.6	0.7	1.2	1.4	1.6	1.7	2.0	1.9	1.8	1.9	2.2	0.2	0.9	1.3	1.9	2.1
FEEC, July 2012	-0.2	1.1	1.2	1.8	0.1	1.7	0.9	0.0	1.1	1.7	1.8	1.6	1.6	1.4	1.4	1.8	0.7	1.0	1.1	1.6	1.9
4. Private Housing Start, Total																					
FEEC, Dec 2011	35.8	38.1	35.1	42.4	42.7	43.8	44.9	46.5	47.9	50.4	55.8	62.9	70.5	78.6	86.3	93.4	37.9	44.5	54.2	82.2	113.7
FEEC, July 2012	34.9	38.3	34.9	42.9	43.7	43.3	45.9	55.9	57.7	59.4	60.9	63.1	70.4	78.6	85.6	93.3	37.8	47.2	60.3	82.0	110.2
Percent Change																					
FEEC, Dec 2011	0.2	29.0	-28.4	113.7	2.7	11.0	9.8	15.7	12.0	23.0	50.4	61.1	58.0	54.2	45.6	37.2	6.6	17.5	22.0	51.5	38.3
FEEC, July 2012	-12.2	45.4	-31.3	128.8	7.6	-4.1	27.1	118.3	14.1	12.2	10.1	15.9	54.5	55.2	40.7	41.4	6.4	25.0	27.7	35.9	34.4
5. Total New Light Vehicle Registrations																					
FEEC, Dec 2011	197.4	214.7	227.4	211.1	205.8	219.0	225.4	231.4	235.2	239.0	243.1	248.0	253.9	259.3	265.1	270.6	850.6	881.6	965.2	1,048.9	1,136.3
FEEC, July 2012	200.5	214.5	223.3	211.6	210.0	229.1	233.9	241.2	244.6	248.5	251.3	254.1	258.7	265.4	270.9	275.9	850.0	914.2	998.5	1,070.9	1,156.9
Percent Change																					
FEEC, Dec 2011	-13.5	39.8	26.0	-25.8	-9.7	28.2	12.3	11.1	6.6	6.6	7.2	8.2	9.9	8.8	9.3	8.6	10.5	3.7	9.5	8.7	8.3
FEEC, July 2012	-8.1	30.9	17.4	-19.3	-3.1	41.6	8.8	13.1	5.7	6.6	4.6	4.4	7.5	10.8	8.4	7.7	10.4	7.6	9.2	7.2	8.0
6. Total Visitors																					
FEEC, Dec 2011	20,671.2	21,437.7	20,834.1	21,344.6	21,613.9	21,729.0	21,831.7	21,916.3	22,061.1	22,180.2	22,268.3	22,435.0	22,586.5	22,760.9	22,982.9	23,213.3	84,287.6	87,090.8	88,944.6	91,543.5	95,314.7
FEEC, July 2012	20,655.1	21,436.9	21,073.3	21,648.9	21,815.9	21,435.4	21,351.0	21,534.2	21,721.5	21,864.6	21,962.4	22,065.3	22,185.1	22,306.2	22,446.1	22,615.4	84,814.2	86,136.5	87,613.7	89,552.7	92,477.3
Percent Change																					
FEEC, Dec 2011	17.1	15.7	-10.8	10.2	5.1	2.1	1.9	1.6	2.7	2.2	1.6	3.0	2.7	3.1	4.0	4.1	3.9	3.3	2.1	2.9	4.1
FEEC, July 2012	14.9	16.0	-6.6	11.4	3.1	-6.8	-1.6	3.5	3.5	2.7	1.8	1.9	2.2	2.2	2.5	3.1	4.6	1.6	1.7	2.2	3.3

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	quarterly data - annualized percent change														fiscal year data - annual percent change							
	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	10-11	11-12	12-13	13-14	14-15	
8. Total Transfer Payments To Persons																						
FEEC, Dec 2011	149,888.0	153,774.0	153,426.0	154,654.0	155,267.6	155,842.7	157,276.9	158,498.9	159,731.8	161,005.3	162,575.5	163,956.4	165,249.2	166,567.8	172,394.0	173,831.7	152,936.0	156,722.0	161,817.0	169,511.0	179,480.0	
FEEC, July 2012	149,847.0	153,724.0	153,379.0	154,559.0	153,532.0	152,898.0	153,447.0	154,578.1	155,741.1	156,878.9	158,296.7	159,492.2	160,722.8	161,973.8	167,678.4	169,226.5	152,877.0	153,614.0	157,602.0	164,900.0	174,924.0	
Percent Change																						
FEEC, Dec 2011	8.2	10.8	-0.9	3.2	1.6	1.5	3.7	3.1	3.1	3.2	4.0	3.4	3.2	3.2	14.7	3.4	6.6	2.5	3.3	4.8	5.9	
FEEC, July 2012	8.1	10.8	-0.9	3.1	-2.6	-1.6	1.4	3.0	3.0	3.0	3.7	3.1	3.1	3.2	14.8	3.7	6.6	0.5	2.6	4.6	6.1	
9. Average Annual Wage (\$1,000)																						
FEEC, Dec 2011	44.8	44.8	45.2	45.6	45.7	45.9	46.2	46.4	46.6	46.8	47.0	47.3	47.5	47.8	48.1	48.4	45.1	46.0	46.9	48.0	49.1	
FEEC, July 2012	44.7	44.6	44.9	45.2	45.8	45.7	45.8	46.0	46.2	46.4	46.7	47.0	47.3	47.6	47.9	48.2	44.8	45.8	46.6	47.7	48.9	
Percent Change																						
FEEC, Dec 2011	3.4	0.5	3.5	3.3	1.2	1.8	2.3	2.0	1.7	1.8	1.9	2.0	2.2	2.6	2.4	2.3	2.4	2.1	1.9	2.2	2.4	
FEEC, July 2012	4.2	-0.9	2.7	2.4	6.1	-1.6	1.2	1.5	2.0	2.1	2.3	2.3	2.6	2.7	2.6	2.6	2.0	2.2	1.6	2.5	2.5	

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	quarterly data - annualized percent change																fiscal year data - annual percent change				
	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	10-11	11-12	12-13	13-14	14-15
Employment (1,000s)																					
1. Non-Farm Employment																					
FEEC, Dec 2011	7,181.9	7,167.0	7,193.4	7,230.6	7,234.8	7,246.6	7,259.1	7,280.2	7,305.8	7,335.7	7,366.0	7,401.8	7,436.4	7,470.0	7,504.7	7,545.5	7,193.3	7,255.2	7,352.3	7,489.2	7,649.6
FEEC, July 2012	7,198.3	7,218.3	7,240.8	7,272.7	7,274.5	7,304.5	7,320.6	7,321.3	7,341.3	7,371.7	7,404.5	7,434.5	7,463.4	7,489.5	7,515.3	7,548.3	7,232.5	7,305.2	7,388.0	7,504.1	7,650.2
Percent Change																					
FEEC, Dec 2011	-1.0	-0.8	1.5	2.1	0.2	0.6	0.7	1.2	1.4	1.6	1.7	2.0	1.9	1.8	1.9	2.2	0.2	0.9	1.3	1.9	2.1
FEEC, July 2012	-0.2	1.1	1.2	1.8	0.1	1.7	0.9	0.0	1.1	1.7	1.8	1.6	1.6	1.4	1.4	1.8	0.7	1.0	1.1	1.6	1.9
2. Employment: Natural Resources & Mining (Supersector 10)																					
FEEC, Dec 2011	5.4	5.4	5.5	5.5	5.5	5.5	5.5	5.5	5.4	5.4	5.3	5.3	5.3	5.2	5.2	5.2	5.5	5.5	5.4	5.2	5.1
FEEC, July 2012	5.5	5.7	5.7	5.7	5.6	5.5	5.6	5.5	5.5	5.5	5.4	5.4	5.4	5.3	5.3	5.3	5.6	5.6	5.5	5.3	5.2
Percent Change																					
FEEC, Dec 2011	2.5	5.1	5.0	2.4	0.0	-0.1	-2.0	-2.8	-3.0	-3.0	-3.0	-2.8	-2.8	-2.7	-2.6	-2.5	2.0	0.9	-2.7	-2.8	-2.5
FEEC, July 2012	15.7	12.6	1.9	-1.9	-7.4	-1.4	4.8	-3.8	-3.0	-2.6	-2.3	-2.5	-2.4	-2.4	-2.2	-2.0	5.0	-1.2	-1.9	-2.4	-1.8
3. Employment: Construction (Sector 23)																					
FEEC, Dec 2011	347.6	334.7	334.0	335.0	329.4	327.3	326.2	325.9	326.4	327.9	331.2	337.0	345.0	355.1	366.4	378.6	337.8	327.2	330.6	361.3	412.6
FEEC, July 2012	350.6	340.4	338.1	334.5	323.7	324.6	321.6	310.1	313.3	315.1	317.3	319.6	322.8	327.5	332.9	339.3	340.9	320.0	316.3	330.6	361.7
Percent Change																					
FEEC, Dec 2011	-3.1	-14.0	-0.8	1.2	-6.5	-2.5	-1.4	-0.3	0.6	1.8	4.1	7.1	9.9	12.1	13.4	14.0	-6.3	-3.1	1.0	9.3	14.2
FEEC, July 2012	-4.5	-11.1	-2.8	-4.2	-12.2	1.1	-3.7	-13.5	4.2	2.3	2.8	2.9	4.1	6.0	6.7	7.9	-6.6	-6.1	-1.1	4.5	9.4
4. Employment: Manufacturing (Sector 31-33)																					
FEEC, Dec 2011	307.4	303.8	303.4	307.5	306.7	306.9	307.4	308.9	309.5	310.2	310.7	312.0	312.6	313.4	314.3	315.7	305.5	307.5	310.6	314.0	319.3
FEEC, July 2012	309.6	309.3	310.7	310.9	311.1	312.9	314.3	314.4	312.2	312.0	311.4	313.4	313.7	314.1	314.6	314.8	310.1	313.2	312.3	314.3	315.6
Percent Change																					
FEEC, Dec 2011	-0.7	-4.6	-0.6	5.6	-1.0	0.2	0.6	1.9	0.8	1.0	0.7	1.7	0.7	1.0	1.2	1.8	-1.8	0.6	1.0	1.1	1.7
FEEC, July 2012	1.2	-0.4	1.9	0.2	0.3	2.3	1.7	0.1	-2.7	-0.3	-0.8	2.6	0.3	0.5	0.7	0.3	-0.5	1.0	-0.3	0.7	0.4
5. Employment: Wholesale & Retail Trade (NAICS 42, 44-45)																					
FEEC, Dec 2011	1,233.5	1,226.0	1,234.7	1,240.0	1,243.4	1,245.8	1,249.6	1,254.4	1,260.6	1,267.1	1,273.4	1,278.5	1,284.3	1,288.3	1,290.7	1,295.0	1,233.5	1,248.3	1,269.9	1,289.5	1,308.1
FEEC, July 2012	1,241.7	1,249.4	1,251.7	1,260.4	1,270.2	1,271.5	1,279.6	1,279.6	1,282.6	1,289.5	1,295.2	1,298.7	1,304.0	1,306.4	1,305.0	1,306.1	1,250.8	1,275.3	1,291.5	1,305.4	1,315.1
Percent Change																					
FEEC, Dec 2011	-0.3	-2.4	2.8	1.7	1.1	0.8	1.2	1.5	2.0	2.1	2.0	1.6	1.8	1.2	0.7	1.4	0.3	1.2	1.7	1.5	1.4
FEEC, July 2012	0.0	2.5	0.7	2.8	3.1	0.4	2.6	0.0	0.9	2.2	1.8	1.1	1.7	0.7	-0.4	0.3	1.0	2.0	1.3	1.1	0.7
6. Employment: Transportation & Utilities (Supersector 43)																					
FEEC, Dec 2011	224.1	224.0	225.3	227.6	229.1	229.9	231.3	232.6	234.2	235.8	237.5	239.2	241.2	243.0	244.7	246.5	225.3	230.7	236.7	243.8	250.9
FEEC, July 2012	224.6	225.4	229.7	231.0	231.7	233.1	235.3	234.8	235.6	236.9	238.5	240.1	241.7	243.0	244.1	245.3	227.7	233.7	237.8	243.5	249.3
Percent Change																					
FEEC, Dec 2011	-1.2	-0.2	2.4	4.0	2.7	1.4	2.3	2.3	2.9	2.7	2.8	2.9	3.4	3.2	2.7	3.0	0.0	2.4	2.6	3.0	2.9
FEEC, July 2012	0.8	1.4	8.0	2.3	1.1	2.5	3.9	-0.9	1.3	2.3	2.7	2.8	2.7	2.2	1.7	2.0	1.2	2.7	1.7	2.4	2.4
7. Employment: Information (Sector 51)																					
FEEC, Dec 2011	135.2	134.4	132.8	130.8	129.3	129.4	129.9	130.7	129.2	128.5	128.9	131.5	134.5	134.6	133.4	133.3	133.3	129.8	129.5	133.9	135.4
FEEC, July 2012	135.5	135.2	135.0	134.4	133.5	134.3	133.9	133.4	133.4	134.2	134.9	136.0	137.1	137.3	138.0	138.6	135.0	133.8	134.6	137.7	139.6
Percent Change																					
FEEC, Dec 2011	-1.1	-2.2	-4.8	-5.8	-4.6	0.4	1.6	2.4	-4.5	-2.3	1.5	8.1	9.5	0.3	-3.4	-0.3	-3.1	-2.6	-0.2	3.4	1.1
FEEC, July 2012	0.2	-0.9	-0.5	-1.8	-2.7	2.3	-1.1	-1.4	0.0	2.2	2.1	3.4	3.2	0.7	2.0	1.6	-1.8	-0.9	0.6	2.3	1.3

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	quarterly data - annualized percent change														fiscal year data - annual percent change							
	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	10-11	11-12	12-13	13-14	14-15	
8. Employment: Financial Activities (Supersector 55)																						
FEEC, Dec 2011	468.8	467.7	466.3	468.1	470.1	469.9	469.5	469.2	470.9	473.1	475.5	476.2	476.0	476.1	474.8	473.8	467.7	469.7	473.9	475.2	472.2	
FEEC, July 2012	475.9	479.1	481.4	482.3	482.8	485.9	486.8	489.8	489.9	490.6	491.9	492.5	493.7	494.4	493.3	492.2	479.7	486.3	491.2	493.4	491.0	
Percent Change																						
FEEC, Dec 2011	-1.4	-0.9	-1.2	1.6	1.7	-0.2	-0.3	-0.3	1.5	1.9	2.0	0.5	-0.1	0.1	-1.1	-0.8	-1.3	0.4	0.9	0.3	-0.6	
FEEC, July 2012	1.2	2.8	1.9	0.7	0.4	2.6	0.7	2.5	0.1	0.6	1.1	0.5	1.0	0.5	-0.9	-0.9	0.6	1.4	1.0	0.4	-0.5	
9. Employment: Professional & Business Services (Supersector 60)																						
FEEC, Dec 2011	1,042.3	1,035.9	1,037.7	1,045.1	1,048.5	1,053.2	1,058.6	1,064.1	1,071.0	1,078.5	1,086.6	1,096.8	1,108.1	1,120.2	1,131.8	1,145.5	1,040.3	1,056.1	1,083.2	1,126.4	1,177.6	
FEEC, July 2012	1,023.1	1,031.3	1,039.6	1,050.4	1,053.4	1,063.4	1,063.7	1,078.3	1,084.8	1,095.5	1,109.2	1,121.1	1,130.1	1,139.3	1,150.4	1,165.4	1,036.1	1,064.7	1,102.7	1,146.3	1,204.9	
Percent Change																						
FEEC, Dec 2011	2.5	-2.4	0.7	2.9	1.3	1.8	2.1	2.1	2.6	2.8	3.0	3.8	4.2	4.4	4.2	4.9	1.1	1.5	2.6	4.0	4.5	
FEEC, July 2012	5.7	3.3	3.2	4.2	1.2	3.8	0.1	5.6	2.4	4.0	5.1	4.3	3.3	3.3	4.0	5.3	3.5	2.8	3.6	4.0	5.1	
10. Employment: Educational & Health Services (Supersector 65)																						
FEEC, Dec 2011	1,078.4	1,084.7	1,095.9	1,097.3	1,100.4	1,104.8	1,110.0	1,115.3	1,121.3	1,127.6	1,131.8	1,138.2	1,141.3	1,144.3	1,151.8	1,157.8	1,089.1	1,107.6	1,129.7	1,148.8	1,167.7	
FEEC, July 2012	1,081.4	1,086.7	1,093.8	1,101.8	1,105.7	1,116.1	1,124.2	1,120.9	1,129.0	1,136.6	1,143.1	1,148.5	1,153.8	1,158.9	1,165.7	1,172.4	1,090.9	1,116.7	1,139.3	1,162.7	1,188.5	
Percent Change																						
FEEC, Dec 2011	-0.3	2.3	4.2	0.5	1.1	1.6	1.9	1.9	2.2	2.2	1.5	2.3	1.1	1.0	2.6	2.1	1.6	1.7	2.0	1.7	1.6	
FEEC, July 2012	0.0	1.9	2.6	3.0	1.4	3.8	2.9	-1.1	2.9	2.7	2.3	1.9	1.9	1.8	2.3	2.3	1.7	2.4	2.0	2.1	2.2	
11. Employment: Leisure & Hospitality (Supersector 70)																						
FEEC, Dec 2011	916.2	931.9	939.5	953.7	967.4	970.5	972.8	976.8	981.2	985.3	988.9	992.2	994.6	997.5	1,000.2	1,002.9	935.3	971.9	986.9	998.8	1,008.3	
FEEC, July 2012	933.4	943.5	944.6	953.4	959.8	958.3	960.8	963.2	964.9	966.7	968.6	970.4	972.4	974.4	976.6	978.9	943.7	960.5	967.7	975.5	985.1	
Percent Change																						
FEEC, Dec 2011	0.8	7.1	3.3	6.2	5.9	1.3	1.0	1.7	1.8	1.7	1.5	1.3	1.0	1.2	1.1	1.1	2.9	3.9	1.5	1.2	1.0	
FEEC, July 2012	1.9	4.4	0.4	3.8	2.7	-0.6	1.0	1.0	0.7	0.7	0.8	0.8	0.8	0.8	0.9	0.9	2.4	1.8	0.7	0.8	1.0	
12. Employment: Other Services (Sector 81)																						
FEEC, Dec 2011	310.7	312.0	310.3	310.5	310.9	311.6	312.7	314.2	316.2	318.1	319.7	321.0	322.1	323.2	324.2	325.1	310.9	312.3	318.8	323.6	327.4	
FEEC, July 2012	309.0	309.9	307.3	308.1	306.7	305.7	306.0	303.1	303.8	304.8	306.1	306.8	307.6	308.3	309.1	309.7	308.6	305.4	305.4	308.7	310.3	
Percent Change																						
FEEC, Dec 2011	0.8	1.7	-2.1	0.1	0.5	0.9	1.4	2.0	2.7	2.4	2.0	1.7	1.4	1.3	1.2	1.2	0.2	0.5	2.1	1.5	1.2	
FEEC, July 2012	-0.2	1.1	-3.3	1.1	-1.8	-1.3	0.4	-3.7	0.8	1.3	1.8	0.9	1.0	0.9	1.0	0.8	-0.5	-1.0	0.0	1.1	0.5	
13. Employment: Government																						
FEEC, Dec 2011	1,112.4	1,106.3	1,108.0	1,109.6	1,094.1	1,091.7	1,086.0	1,083.5	1,081.1	1,080.5	1,079.8	1,079.3	1,079.4	1,080.3	1,081.2	1,082.3	1,109.1	1,088.8	1,080.2	1,080.8	1,085.9	
FEEC, July 2012	1,108.0	1,102.5	1,103.2	1,099.7	1,090.3	1,093.0	1,088.9	1,087.9	1,086.2	1,084.3	1,083.0	1,082.0	1,081.1	1,080.5	1,080.4	1,080.3	1,103.3	1,090.0	1,083.9	1,080.6	1,083.7	
Percent Change																						
FEEC, Dec 2011	-6.4	-2.2	0.6	0.6	-5.5	-0.9	-2.1	-0.9	-0.9	-0.2	-0.3	-0.2	0.1	0.3	0.4	0.4	-0.6	-1.8	-0.8	0.1	0.5	
FEEC, July 2012	-6.9	-2.0	0.3	-1.2	-3.4	1.0	-1.5	-0.3	-0.6	-0.7	-0.5	-0.4	-0.3	-0.2	-0.1	0.0	-1.0	-1.2	-0.6	-0.3	0.3	

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	quarterly data - annualized percent change												fiscal year data - annual percent change								
	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	10-11	11-12	12-13	13-14	14-15
14. Civilian Labor Force																					
FEEC, Dec 2011	9,231.4	9,268.5	9,264.9	9,243.9	9,213.6	9,223.4	9,238.8	9,258.9	9,281.9	9,307.7	9,333.3	9,357.1	9,380.4	9,403.5	9,426.6	9,451.4	9,252.2	9,233.7	9,320.0	9,415.5	9,515.9
FEEC, July 2012	9,143.6	9,187.1	9,218.3	9,231.5	9,252.8	9,291.4	9,293.1	9,261.6	9,279.3	9,297.4	9,315.6	9,334.1	9,353.2	9,373.3	9,394.4	9,416.8	9,195.1	9,274.7	9,306.6	9,384.4	9,476.8
Percent Change																					
FEEC, Dec 2011	0.9	1.6	-0.2	-0.9	-1.3	0.4	0.7	0.9	1.0	1.1	1.1	1.0	1.0	1.0	1.0	1.1	1.0	-0.2	0.9	1.0	1.1
FEEC, July 2012	1.2	1.9	1.4	0.6	0.9	1.7	0.1	-1.3	0.8	0.8	0.8	0.8	0.8	0.9	0.9	1.0	1.5	0.9	0.3	0.8	1.0
15. Civilian Employment																					
FEEC, Dec 2011	8,160.2	8,165.9	8,198.0	8,256.8	8,228.5	8,250.4	8,266.0	8,290.5	8,317.9	8,350.1	8,383.5	8,421.0	8,458.7	8,495.6	8,534.5	8,578.3	8,195.2	8,258.9	8,368.1	8,516.8	8,690.8
FEEC, July 2012	8,114.5	8,159.4	8,222.6	8,249.7	8,279.5	8,356.3	8,425.5	8,463.4	8,482.7	8,503.2	8,522.9	8,542.1	8,562.1	8,583.4	8,608.7	8,639.5	8,186.6	8,381.2	8,512.7	8,598.4	8,732.0
Percent Change																					
FEEC, Dec 2011	-0.4	0.3	1.6	2.9	-1.4	1.1	0.8	1.2	1.3	1.6	1.6	1.8	1.8	1.8	1.8	2.1	0.6	0.8	1.3	1.8	2.0
FEEC, July 2012	1.1	2.2	3.1	1.3	1.5	3.8	3.4	1.8	0.9	1.0	0.9	0.9	0.9	1.0	1.2	1.4	1.7	2.4	1.6	1.0	1.6
16. Unemployed																					
FEEC, Dec 2011	1,071.2	1,102.6	1,066.8	987.1	985.1	974.7	975.3	971.8	967.8	961.9	954.3	940.4	925.5	911.1	894.7	875.1	1,056.9	976.7	956.1	901.6	825.4
FEEC, July 2012	1,029.1	1,027.6	995.7	981.8	973.3	935.1	867.6	798.3	796.7	794.2	792.7	792.0	791.1	789.9	785.7	777.3	1,008.6	893.6	793.9	786.0	744.9
Percent Change																					
FEEC, Dec 2011	10.9	12.3	-12.4	-26.7	-0.8	-4.1	0.2	-1.4	-1.6	-2.4	-3.1	-5.7	-6.2	-6.1	-7.0	-8.5	4.1	-7.6	-2.1	-5.7	-8.4
FEEC, July 2012	1.7	-0.6	-11.9	-5.4	-3.4	-14.8	-25.9	-28.3	-0.8	-1.2	-0.8	-0.4	-0.5	-0.6	-2.1	-4.2	-0.4	-11.4	-11.2	-1.0	-5.2
17. Civilian Unemployment Rate																					
FEEC, Dec 2011	11.6	11.9	11.5	10.7	10.7	10.6	10.6	10.5	10.4	10.3	10.2	10.1	9.9	9.7	9.5	9.3	11.4	10.6	10.3	9.6	8.7
FEEC, July 2012	11.3	11.2	10.8	10.6	10.5	10.1	9.3	8.6	8.6	8.5	8.5	8.5	8.5	8.4	8.4	8.3	11.0	9.6	8.5	8.4	7.9

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	quarterly data - annualized percent change														fiscal year data - annual percent change						
	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	10-11	11-12	12-13	13-14	14-15
Construction (millions of dollars)																					
1. Private Housing Start, Total (thousands)																					
FEEC, Dec 2011	35.8	38.1	35.1	42.4	42.7	43.8	44.9	46.5	47.9	50.4	55.8	62.9	70.5	78.6	86.3	93.4	37.9	44.5	54.2	82.2	113.7
FEEC, July 2012	34.9	38.3	34.9	42.9	43.7	43.3	45.9	55.9	57.7	59.4	60.9	63.1	70.4	78.6	85.6	93.3	37.8	47.2	60.3	82.0	110.2
Percent Change																					
FEEC, Dec 2011	0.2	29.0	-28.4	113.7	2.7	11.0	9.8	15.7	12.0	23.0	50.4	61.1	58.0	54.2	45.6	37.2	6.6	17.5	22.0	51.5	38.3
FEEC, July 2012	-12.2	45.4	-31.3	128.8	7.6	-4.1	27.1	118.3	14.1	12.2	10.1	15.9	54.5	55.2	40.7	41.4	6.4	25.0	27.7	35.9	34.4
2. Private Housing Start, Single-Family (thousands)																					
FEEC, Dec 2011	26.4	26.4	26.4	28.7	30.4	30.5	31.4	32.5	33.0	33.8	38.0	43.5	49.3	54.9	59.9	64.7	27.0	31.2	37.1	57.2	79.7
FEEC, July 2012	26.6	26.3	26.2	28.7	30.6	32.3	33.7	35.9	36.7	37.4	37.9	39.4	45.8	53.2	58.9	65.2	27.0	33.1	37.8	55.8	76.7
Percent Change																					
FEEC, Dec 2011	-31.8	-0.7	0.0	39.5	25.5	1.8	12.9	15.1	5.6	9.6	60.9	71.8	64.9	53.7	41.8	35.8	-9.3	15.7	18.8	54.3	39.2
FEEC, July 2012	-30.1	-5.0	-0.7	44.1	28.5	25.0	17.3	29.0	9.0	7.9	6.4	16.5	82.9	80.9	50.8	49.7	-9.3	22.8	14.3	47.4	37.5
3. Private Housing Start, Multi-Family (thousands)																					
FEEC, Dec 2011	9.4	11.8	8.7	13.7	12.4	13.3	13.4	14.0	14.9	16.6	17.8	19.4	21.2	23.6	26.4	28.7	10.9	13.3	17.2	25.0	34.0
FEEC, July 2012	8.3	12.1	8.7	14.2	13.1	10.9	12.3	20.0	21.1	22.1	22.9	23.7	24.6	25.4	26.7	28.2	10.8	14.1	22.4	26.2	33.5
Percent Change																					
FEEC, Dec 2011	282.9	149.4	-69.9	522.8	-34.8	36.3	2.9	16.9	28.2	57.0	30.9	39.8	43.1	55.5	54.6	40.2	89.2	21.9	29.3	45.4	36.2
FEEC, July 2012	102.6	347.2	-73.2	615.3	-26.7	-52.1	60.0	599.3	23.8	20.0	16.6	14.9	14.8	14.6	21.1	24.3	86.4	30.3	59.4	16.7	27.8
4. Total Construction Expenditures																					
FEEC, Dec 2011	6,537.3	6,456.4	6,397.6	6,068.0	5,910.6	5,959.4	5,997.7	6,048.8	6,129.3	6,232.3	6,485.6	6,964.1	7,488.7	8,018.8	8,529.6	9,036.7	25,459.3	23,916.4	25,811.2	33,073.9	41,152.0
FEEC, July 2012	6,575.4	6,432.2	6,398.6	6,089.5	6,009.1	6,292.2	6,498.4	6,704.6	6,920.7	7,189.3	7,475.6	7,796.8	8,190.0	8,637.7	9,120.4	9,672.6	25,495.8	25,504.3	29,382.3	35,620.7	45,407.0
Percent Change																					
FEEC, Dec 2011	-16.1	-4.9	-3.6	-19.1	-10.0	3.3	2.6	3.5	5.4	6.9	17.3	32.9	33.7	31.5	28.0	26.0	-10.0	-6.1	7.9	28.1	24.4
FEEC, July 2012	-13.9	-8.4	-2.1	-18.0	-5.2	20.2	13.8	13.3	13.5	16.5	16.9	18.3	21.8	23.7	24.3	26.5	-10.0	0.0	15.2	21.2	27.5
5. Private Residential Housing Construction Expenditures																					
FEEC, Dec 2011	1,945.6	1,952.9	2,102.8	2,236.5	2,346.1	2,382.9	2,420.7	2,476.3	2,538.6	2,614.3	2,835.0	3,241.6	3,695.9	4,158.9	4,606.3	5,039.0	8,237.7	9,626.1	11,229.5	17,500.1	24,368.1
FEEC, July 2012	1,962.7	1,969.6	2,101.3	2,214.5	2,360.5	2,507.0	2,687.2	2,972.7	3,217.9	3,461.2	3,714.7	4,004.1	4,366.9	4,766.0	5,203.4	5,710.1	8,248.1	10,527.4	14,397.8	20,046.4	28,961.0
Percent Change																					
FEEC, Dec 2011	-50.4	1.5	34.4	28.0	21.1	6.4	6.5	9.5	10.5	12.5	38.3	70.9	69.0	60.3	50.5	43.2	-8.2	16.9	16.7	55.8	39.2
FEEC, July 2012	-46.5	1.4	29.5	23.3	29.1	27.2	32.0	49.7	37.3	33.9	32.7	35.0	41.5	41.9	42.1	45.0	-8.0	27.6	36.8	39.2	44.5
6. Private Nonresidential Construction Expenditures																					
FEEC, Dec 2011	1,536.1	1,822.7	2,049.5	1,861.6	1,729.4	1,756.2	1,770.8	1,779.8	1,791.0	1,811.1	1,828.7	1,878.3	1,925.9	1,974.2	2,019.7	2,069.3	7,270.0	7,036.2	7,309.1	7,989.2	8,817.3
FEEC, July 2012	1,545.1	1,795.2	2,054.4	1,899.7	1,775.8	1,769.6	1,612.0	1,682.4	1,704.5	1,724.6	1,751.5	1,776.5	1,799.3	1,839.4	1,875.5	1,911.1	7,294.4	6,839.7	6,957.0	7,425.2	8,127.6
Percent Change																					
FEEC, Dec 2011	31.5	98.2	59.8	-31.9	-25.5	6.3	3.4	2.0	2.5	4.6	3.9	11.3	10.5	10.4	9.5	10.2	-1.4	-3.2	3.9	9.3	10.4
FEEC, July 2012	29.9	82.2	71.5	-26.9	-23.6	-1.4	-31.1	18.7	5.3	4.8	6.4	5.8	5.2	9.2	8.1	7.8	-1.4	-6.2	1.7	6.7	9.5
7. Total Public Construction Expenditures																					
FEEC, Dec 2011	3,055.6	2,680.7	2,245.3	1,969.9	1,835.1	1,820.3	1,806.2	1,792.7	1,799.7	1,806.8	1,821.9	1,844.3	1,866.8	1,885.8	1,903.6	1,928.4	9,951.6	7,254.2	7,272.6	7,584.6	7,966.6
FEEC, July 2012	3,067.6	2,667.4	2,243.0	1,975.4	1,872.8	2,015.5	2,199.2	2,049.5	1,998.3	2,003.4	2,009.4	2,016.2	2,023.9	2,032.3	2,041.5	2,051.4	9,953.4	8,137.1	8,027.5	8,149.0	8,318.4
Percent Change																					
FEEC, Dec 2011	-2.7	-40.8	-50.8	-40.8	-24.7	-3.2	-3.1	-3.0	1.6	1.6	3.4	5.0	5.0	4.1	3.8	5.3	-16.7	-27.1	0.3	4.3	5.0
FEEC, July 2012	-2.2	-42.8	-50.0	-39.8	-19.2	34.2	41.7	-24.6	-9.6	1.0	1.2	1.4	1.5	1.7	1.8	2.0	-16.8	-18.2	-1.3	1.5	2.1

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	quarterly data - annualized percent change																fiscal year data - annual percent change				
	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	10-11	11-12	12-13	13-14	14-15
8. FAR Existing Single-Family Home Sales																					
FEEC, Dec 2011	40,630.2	42,542.7	49,205.3	45,499.1	45,610.2	45,868.1	46,186.5	46,529.1	46,694.8	47,273.4	48,089.8	48,874.9	49,606.9	50,199.4	50,602.5	51,326.8	177,877.0	184,194.0	190,933.0	201,736.0	211,754.0
FEEC, July 2012	42,203.0	44,452.0	49,319.0	46,064.0	47,156.0	47,780.0	48,067.0	48,294.0	49,097.8	49,559.8	50,473.5	51,258.9	51,572.2	52,122.7	52,451.9	53,331.8	182,038.0	191,297.0	200,390.0	209,479.0	219,751.0
Percent Change																					
FEEC, Dec 2011	-36.1	20.2	79.0	-26.9	1.0	2.3	2.8	3.0	1.4	5.0	7.1	6.7	6.1	4.9	3.3	5.9	-1.2	3.6	3.7	5.7	5.0
FEEC, July 2012	-35.5	23.1	51.5	-23.9	9.8	5.4	2.4	1.9	6.8	3.8	7.6	6.4	2.5	4.3	2.6	6.9	-4.9	5.1	4.8	4.5	4.9
9. FAR Existing Single-Family Home Median Price																					
FEEC, Dec 2011	132,373.1	134,448.2	129,627.0	132,031.9	132,369.4	131,825.6	131,460.9	131,064.7	130,660.4	130,724.3	130,693.1	131,585.5	132,852.9	134,277.4	135,997.1	137,795.5	132,120.0	131,680.0	130,916.0	135,231.0	142,640.0
FEEC, July 2012	133,693.0	137,521.0	129,039.3	131,844.0	134,087.0	135,335.0	139,254.7	143,323.0	144,900.5	145,625.6	145,989.6	146,650.9	146,984.0	147,330.1	147,695.1	148,021.2	133,024.0	138,000.0	145,792.0	147,508.0	148,874.0
Percent Change																					
FEEC, Dec 2011	-16.4	6.4	-13.6	7.6	1.0	-1.6	-1.1	-1.2	-1.2	0.2	-0.1	2.8	3.9	4.4	5.2	5.4	-5.1	-0.3	-0.6	3.3	5.5
FEEC, July 2012	-14.7	12.0	-22.5	9.0	7.0	3.8	12.1	12.2	4.5	2.0	1.0	1.8	0.9	0.9	1.0	0.9	-5.7	3.7	5.6	1.2	0.9

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	quarterly data - annualized percent change																fiscal year data - annual percent change				
	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	10-11	11-12	12-13	13-14	14-15
New Light Vehicle Sales																					
1. Total New Light Vehicle Registrations																					
FEEC, Dec 2011	197.4	214.7	227.4	211.1	205.8	219.0	225.4	231.4	235.2	239.0	243.1	248.0	253.9	259.3	265.1	270.6	850.6	881.6	965.2	1,048.9	1,136.3
FEEC, July 2012	200.5	214.5	223.3	211.6	210.0	229.1	233.9	241.2	244.6	248.5	251.3	254.1	258.7	265.4	270.9	275.9	850.0	914.2	998.5	1,070.9	1,156.9
Percent Change																					
FEEC, Dec 2011	-13.5	39.8	26.0	-25.8	-9.7	28.2	12.3	11.1	6.6	6.6	7.2	8.2	9.9	8.8	9.3	8.6	10.5	3.7	9.5	8.7	8.3
FEEC, July 2012	-8.1	30.9	17.4	-19.3	-3.1	41.6	8.8	13.1	5.7	6.6	4.6	4.4	7.5	10.8	8.4	7.7	10.4	7.6	9.2	7.2	8.0
2. New Automobile Registrations																					
FEEC, Dec 2011	112.7	123.8	133.0	120.2	115.1	125.5	131.2	135.8	136.8	137.9	139.5	141.6	145.0	149.4	153.4	157.3	489.7	507.6	555.7	605.1	665.3
FEEC, July 2012	114.9	124.2	128.9	121.4	117.9	129.0	137.7	141.8	142.8	143.5	144.5	145.5	148.4	152.5	156.5	160.3	489.4	526.4	576.3	617.8	676.4
Percent Change																					
FEEC, Dec 2011	-14.7	45.7	33.2	-33.2	-16.1	41.3	19.5	14.9	2.8	3.3	4.7	6.3	9.9	12.7	11.2	10.5	6.7	3.7	9.5	8.9	9.9
FEEC, July 2012	-9.3	36.5	15.9	-21.3	-11.0	43.4	29.5	12.5	2.8	2.2	2.9	2.7	8.4	11.5	10.7	10.3	6.6	7.6	9.5	7.2	9.5
3. New Light Truck Registrations																					
FEEC, Dec 2011	84.7	90.9	94.4	90.9	90.7	93.5	94.2	95.6	98.4	101.1	103.7	106.4	108.9	109.9	111.7	113.3	360.9	374.1	409.5	443.8	471.0
FEEC, July 2012	85.6	90.3	94.4	90.2	92.1	100.0	96.3	99.4	101.8	105.0	106.8	108.6	110.3	112.9	114.4	115.6	360.6	387.8	422.3	453.1	480.5
Percent Change																					
FEEC, Dec 2011	-11.8	32.3	16.6	-14.2	-0.7	12.8	3.2	6.0	12.1	11.4	10.6	10.8	9.9	3.7	6.7	6.1	16.0	3.7	9.5	8.4	6.1
FEEC, July 2012	-6.4	23.7	19.6	-16.7	8.4	39.2	-14.2	13.8	10.0	13.1	7.0	6.9	6.4	9.8	5.5	4.2	16.0	7.5	8.9	7.3	6.0

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

Florida Visitors (thousands of person trips)	quarterly data - annualized percent change														fiscal year data - annual percent change						
	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	10-11	11-12	12-13	13-14	14-15
1. Total Visitors																					
FEEC, Dec 2011	20,671.2	21,437.7	20,834.1	21,344.6	21,613.9	21,729.0	21,831.7	21,916.3	22,061.1	22,180.2	22,268.3	22,435.0	22,586.5	22,760.9	22,982.9	23,213.3	84,287.6	87,090.8	88,944.6	91,543.5	95,314.7
FEEC, July 2012	20,655.1	21,436.9	21,073.3	21,648.9	21,815.9	21,435.4	21,351.0	21,534.2	21,721.5	21,864.6	21,962.4	22,065.3	22,185.1	22,306.2	22,446.1	22,615.4	84,814.2	86,136.5	87,613.7	89,552.7	92,477.3
Percent Change																					
FEEC, Dec 2011	17.1	15.7	-10.8	10.2	5.1	2.1	1.9	1.6	2.7	2.2	1.6	3.0	2.7	3.1	4.0	4.1	3.9	3.3	2.1	2.9	4.1
FEEC, July 2012	14.9	16.0	-6.6	11.4	3.1	-6.8	-1.6	3.5	3.5	2.7	1.8	1.9	2.2	2.2	2.5	3.1	4.6	1.6	1.7	2.2	3.3
Total Domestic Visitors (calendar year)																					
FEEC, Dec 2011	17,872.5	18,492.4	17,824.5	18,185.3	18,405.9	18,508.6	18,596.2	18,667.7	18,789.4	18,885.8	18,944.2	19,082.4	19,201.4	19,344.1	19,526.4	19,713.4	72,374.7	74,178.4	75,701.7	77,785.3	80,903.0
FEEC, July 2012	17,839.0	18,431.7	18,087.2	18,534.5	18,601.7	18,192.2	18,069.2	18,227.1	18,389.8	18,508.5	18,606.7	18,713.3	18,832.6	18,941.9	19,060.0	19,207.9	72,892.4	73,090.3	74,218.2	76,042.3	78,490.9
Percent Change																					
FEEC, Dec 2011	16.9	14.6	-13.7	8.3	4.9	2.3	1.9	1.5	2.6	2.1	1.2	2.9	2.5	3.0	3.8	3.9	2.2	2.5	2.1	2.8	4.0
FEEC, July 2012	13.9	14.0	-7.3	10.3	1.5	-8.5	-2.7	3.5	3.6	2.6	2.1	2.3	2.6	2.3	2.5	3.1	3.0	0.3	1.5	2.5	3.2
3. Total Canadian Visitors																					
FEEC, Dec 2011	786.9	794.1	827.8	873.2	815.6	822.0	829.4	834.4	844.6	853.6	863.4	871.8	884.8	899.0	913.4	927.8	3,282.0	3,301.4	3,433.4	3,625.0	3,860.3
FEEC, July 2012	794.2	825.1	791.3	846.4	827.8	837.0	812.0	816.8	823.2	831.9	840.4	849.1	860.0	872.1	886.1	899.5	3,257.0	3,293.5	3,344.6	3,517.7	3,742.6
Percent Change																					
FEEC, Dec 2011	27.5	3.7	18.1	23.8	-23.9	3.2	3.6	2.4	5.0	4.3	4.7	3.9	6.1	6.6	6.5	6.4	12.7	0.6	4.0	5.6	6.5
FEEC, July 2012	39.9	16.5	-15.4	30.9	-8.5	4.6	-11.4	2.4	3.2	4.3	4.2	4.2	5.2	5.8	6.5	6.2	12.4	1.1	1.6	5.2	6.4
4. Total Overseas Visitors																					
FEEC, Dec 2011	2,011.8	2,151.2	2,181.8	2,286.1	2,392.4	2,398.3	2,406.0	2,414.2	2,427.1	2,440.8	2,460.7	2,480.9	2,500.3	2,517.8	2,543.1	2,572.1	8,630.8	9,611.0	9,809.5	10,133.2	10,551.4
FEEC, July 2012	2,021.9	2,180.2	2,194.8	2,268.0	2,386.4	2,406.2	2,469.8	2,490.3	2,508.5	2,524.2	2,515.3	2,502.8	2,492.5	2,492.2	2,499.9	2,508.1	8,664.9	9,752.7	10,050.9	9,992.7	10,243.8
Percent Change																					
FEEC, Dec 2011	14.7	30.7	5.8	20.5	19.9	1.0	1.3	1.4	2.2	2.3	3.3	3.3	3.2	2.8	4.1	4.6	16.9	11.4	2.1	3.3	4.1
FEEC, July 2012	15.8	35.2	2.7	14.0	22.6	3.4	11.0	3.4	3.0	2.5	-1.4	-2.0	-1.6	0.0	1.2	1.3	16.8	12.6	3.1	-0.6	2.5

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	quarterly data - annualized percent change																fiscal year data - annual percent change				
	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>2012Q3</u>	<u>2012Q4</u>	<u>2013Q1</u>	<u>2013Q2</u>	<u>2013Q3</u>	<u>2013Q4</u>	<u>2014Q1</u>	<u>2014Q2</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>
Population																					
1. Population (millions)																					
FDEC, July 2012	18.839	18.864	18.891	18.923	18.961	19.004	19.050	19.098	19.146	19.197	19.248	19.300	19.354	19.410	19.468	19.528	18.879	19.028	19.223	19.440	19.691
% Change	0.53	0.52	0.57	0.68	0.81	0.90	0.97	1.01	1.03	1.05	1.07	1.10	1.12	1.15	1.20	1.25	0.68	1.01	1.10	1.25	1.39
2. Change in Population (thousands)																					
FDEC, July 2012	24.9	24.6	27.0	32.2	38.2	42.7	46.1	47.8	48.8	50.1	51.3	52.5	53.9	55.6	57.8	60.4	108.8	174.8	202.7	227.8	264.0
3. Households (millions)																					
FDEC, July 2012	7.435	7.445	7.456	7.469	7.485	7.503	7.523	7.543	7.564	7.586	7.609	7.632	7.656	7.681	7.706	7.732	7.451	7.514	7.598	7.694	7.802
% Change	0.508	0.537	0.601	0.721	0.855	0.961	1.046	1.092	1.127	1.166	1.198	1.226	1.254	1.287	1.327	1.371	0.721	1.092	1.226	1.371	1.476
4. Change in Households (thousands)																					
FDEC, July 2012	9.4	10.0	11.2	13.4	15.9	17.9	19.5	20.5	21.2	22.0	22.6	23.2	23.8	24.5	25.4	26.3	43.9	73.8	89.0	100.0	112.1
5. Average Household Size (Persons)																					
FDEC, July 2012	2.534	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.52
% Change	0.022	-0.01	-0.03	-0.04	-0.04	-0.06	-0.07	-0.08	-0.10	-0.11	-0.12	-0.13	-0.13	-0.13	-0.13	-0.12	-0.04	-0.08	-0.13	-0.12	-0.08

Florida Economic Estimating Conference Long-Run Tables-REVISION (Corrected)

(Held July 23, 2012)

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FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	fiscal year data - percent change, year prior												
	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>
Executive Summary													
1. Personal Income													
FEEC, Dec 2011	702,691.0	738,640.0	763,295.0	788,590.0	825,193.0	875,052.0	926,508.0	979,123.0	1,030,000.0	1,080,000.0	1,140,000.0	1,190,000.0	NA
FEEC, July 2012	702,372.0	738,511.0	760,864.0	785,660.0	820,865.0	870,934.0	930,986.0	991,305.0	1,050,000.0	1,110,000.0	1,160,000.0	1,220,000.0	1,280,000.0
Percent Change													
FEEC, Dec 2011	-2.1	5.1	3.3	3.3	4.6	6.0	5.9	5.7	5.3	5.0	5.0	4.8	NA
FEEC, July 2012	-2.2	5.1	3.0	3.3	4.5	6.1	6.9	6.5	5.7	5.4	5.3	5.1	5.0
2. Real Per Capita Income													
FEEC, Dec 2011	33,921.3	34,837.0	35,072.1	35,536.0	36,149.1	37,061.5	37,942.5	38,816.4	39,635.8	40,355.1	41,155.1	41,882.6	NA
FEEC, July 2012	33,906.0	34,827.4	34,774.7	35,208.5	35,810.6	36,766.9	38,078.0	39,330.2	40,341.4	41,254.6	42,195.6	43,006.3	43,754.1
Percent Change													
FEEC, Dec 2011	-3.9	2.7	0.7	1.3	1.7	2.5	2.4	2.3	2.1	1.8	2.0	1.8	NA
FEEC, July 2012	-4.0	2.7	-0.2	1.2	1.7	2.7	3.6	3.3	2.6	2.3	2.3	1.9	1.7
3. Non-Farm Employment													
FEEC, Dec 2011	7,179.1	7,193.3	7,255.2	7,352.3	7,489.2	7,649.6	7,821.8	7,976.9	8,102.3	8,211.7	8,331.0	8,441.9	NA
FEEC, July 2012	7,179.3	7,232.5	7,305.2	7,388.0	7,504.1	7,650.2	7,816.8	7,987.3	8,138.0	8,262.6	8,379.9	8,473.5	8,554.9
Percent Change													
FEEC, Dec 2011	-4.0	0.2	0.9	1.3	1.9	2.1	2.3	2.0	1.6	1.4	1.5	1.3	NA
FEEC, July 2012	-3.9	0.7	1.0	1.1	1.6	1.9	2.2	2.2	1.9	1.5	1.4	1.1	1.0
4. Private Housing Start, Total													
FEEC, Dec 2011	35.5	37.9	44.5	54.2	82.2	113.7	139.8	160.7	180.0	200.5	223.6	247.7	NA
FEEC, July 2012	35.5	37.8	47.2	60.3	82.0	110.2	151.4	180.6	200.8	220.3	237.6	255.0	274.1
Percent Change													
FEEC, Dec 2011	-15.5	6.6	17.5	22.0	51.5	38.3	22.9	15.0	12.0	11.4	11.5	10.8	NA
FEEC, July 2012	-15.3	6.4	25.0	27.7	35.9	34.4	37.5	19.3	11.2	9.7	7.9	7.3	7.5
5. Total New Light Vehicle Registrations													
FEEC, Dec 2011	770.1	850.6	881.6	965.2	1,048.9	1,136.3	1,206.2	1,243.4	1,248.8	1,255.9	1,270.2	1,290.5	NA
FEEC, July 2012	769.9	850.0	914.2	998.5	1,070.9	1,156.9	1,218.0	1,263.9	1,293.3	1,307.6	1,325.7	1,349.5	1,374.5
Percent Change													
FEEC, Dec 2011	4.1	10.5	3.7	9.5	8.7	8.3	6.2	3.1	0.4	0.6	1.1	1.6	NA
FEEC, July 2012	4.1	10.4	7.6	9.2	7.2	8.0	5.3	3.8	2.3	1.1	1.4	1.8	1.9
6. Total Visitors													
FEEC, Dec 2011	81,089.9	84,287.6	87,090.8	88,944.6	91,543.5	95,314.7	98,919.9	102,318.0	105,492.0	108,678.0	111,877.0	115,118.0	NA
FEEC, July 2012	81,098.4	84,814.2	86,136.5	87,613.7	89,552.7	92,477.3	96,096.0	99,760.4	103,060.0	106,207.0	109,119.0	112,021.0	114,507.0
Percent Change													
FEEC, Dec 2011	1.6	3.9	3.3	2.1	2.9	4.1	3.8	3.4	3.1	3.0	2.9	2.9	NA
FEEC, July 2012	1.6	4.6	1.6	1.7	2.2	3.3	3.9	3.8	3.3	3.1	2.7	2.7	2.2

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	fiscal year data - percent change, year prior												
	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>
Income (Millions)													
1. Personal Income													
FEEC, Dec 2011	702,691.0	738,640.0	763,295.0	788,590.0	825,193.0	875,052.0	926,508.0	979,123.0	1,030,000.0	1,080,000.0	1,140,000.0	1,190,000.0	NA
FEEC, July 2012	702,372.0	738,511.0	760,864.0	785,660.0	820,865.0	870,934.0	930,986.0	991,305.0	1,050,000.0	1,110,000.0	1,160,000.0	1,220,000.0	1,280,000.0
Percent Change													
FEEC, Dec 2011	-2.1	5.1	3.3	3.3	4.6	6.0	5.9	5.7	5.3	5.0	5.0	4.8	NA
FEEC, July 2012	-2.2	5.1	3.0	3.3	4.5	6.1	6.9	6.5	5.7	5.4	5.3	5.1	5.0
2. Real Personal Income													
FEEC, Dec 2011	636,736.0	657,669.0	665,782.0	679,583.0	698,806.0	726,216.0	754,610.0	782,952.0	809,891.0	835,111.0	862,464.0	888,667.0	NA
FEEC, July 2012	636,448.0	657,555.0	661,698.0	676,818.0	696,176.0	724,006.0	760,315.0	796,418.0	828,249.0	858,415.0	889,498.0	918,151.0	945,727.0
Percent Change													
FEEC, Dec 2011	-3.4	3.3	1.2	2.1	2.8	3.9	3.9	3.8	3.4	3.1	3.3	3.0	NA
FEEC, July 2012	-3.5	3.3	0.6	2.3	2.9	4.0	5.0	4.7	4.0	3.6	3.6	3.2	3.0
3. Real Per Capita Income													
FEEC, Dec 2011	33,921.3	34,837.0	35,072.1	35,536.0	36,149.1	37,061.5	37,942.5	38,816.4	39,635.8	40,355.1	41,155.1	41,882.6	NA
FEEC, July 2012	33,906.0	34,827.4	34,774.7	35,208.5	35,810.6	36,766.9	38,078.0	39,330.2	40,341.4	41,254.6	42,195.6	43,006.3	43,754.1
Percent Change													
FEEC, Dec 2011	-3.9	2.7	0.7	1.3	1.7	2.5	2.4	2.3	2.1	1.8	2.0	1.8	NA
FEEC, July 2012	-4.0	2.7	-0.2	1.2	1.7	2.7	3.6	3.3	2.6	2.3	2.3	1.9	1.7
4. Wage & Salary Disbursements													
FEEC, Dec 2011	322,129.0	330,738.0	340,716.0	351,844.0	366,218.0	383,011.0	401,577.0	420,144.0	437,890.0	455,526.0	474,706.0	493,368.0	NA
FEEC, July 2012	321,985.0	330,721.0	341,229.0	350,728.0	364,932.0	381,280.0	399,722.0	419,977.0	440,595.0	460,929.0	482,367.0	503,123.0	524,175.0
Percent Change													
FEEC, Dec 2011	-2.2	2.7	3.0	3.3	4.1	4.6	4.8	4.6	4.2	4.0	4.2	3.9	NA
FEEC, July 2012	-2.3	2.7	3.2	2.8	4.0	4.5	4.8	5.1	4.9	4.6	4.7	4.3	4.2
5. Other Labor Income													
FEEC, Dec 2011	51,754.8	52,330.8	53,368.7	55,528.6	58,588.8	62,090.3	65,842.4	69,512.0	72,919.8	76,118.8	79,328.4	82,717.3	NA
FEEC, July 2012	51,921.8	52,609.0	53,346.6	54,928.9	57,781.1	61,152.8	64,888.4	68,855.0	72,746.0	76,359.4	79,812.3	83,342.4	86,692.0
Percent Change													
FEEC, Dec 2011	0.1	1.1	2.0	4.0	5.5	6.0	6.0	5.6	4.9	4.4	4.2	4.3	NA
FEEC, July 2012	0.3	1.3	1.4	3.0	5.2	5.8	6.1	6.1	5.7	5.0	4.5	4.4	4.0
6. Proprietors' Income													
FEEC, Dec 2011	39,810.5	42,933.0	44,329.1	46,431.9	49,806.7	53,751.6	56,603.6	59,607.6	62,919.6	66,510.5	70,312.8	74,517.0	NA
FEEC, July 2012	39,700.3	42,831.0	44,142.9	46,467.1	49,051.1	52,470.6	55,151.4	57,410.4	60,182.3	63,425.1	66,663.8	70,180.7	74,016.8
Percent Change													
FEEC, Dec 2011	2.0	7.8	3.3	4.7	7.3	7.9	5.3	5.3	5.6	5.7	5.7	6.0	NA
FEEC, July 2012	1.6	7.9	3.1	5.3	5.6	7.0	5.1	4.1	4.8	5.4	5.1	5.3	5.5

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	fiscal year data - percent change, year prior												
	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>
7. Property Income - Dividends; Interest; Rental Income & Royalties													
FEEC, Dec 2011	170,581.0	182,512.0	189,827.0	196,530.0	206,358.0	223,634.0	240,961.0	258,912.0	276,302.0	292,260.0	308,400.0	324,957.0	NA
FEEC, July 2012	170,347.0	182,284.0	189,439.0	198,237.0	208,079.0	226,513.0	253,353.0	279,088.0	300,224.0	320,265.0	340,054.0	359,583.0	380,197.0
Percent Change													
FEEC, Dec 2011	-11.9	7.0	4.0	3.5	5.0	8.4	7.7	7.5	6.7	5.8	5.5	5.4	NA
FEEC, July 2012	-12.1	7.0	3.9	4.6	5.0	8.9	11.8	10.2	7.6	6.7	6.2	5.7	5.7
8. Total Transfer Payments To Persons													
FEEC, Dec 2011	143,433.0	152,936.0	156,722.0	161,817.0	169,511.0	179,480.0	190,039.0	201,068.0	212,436.0	225,016.0	238,522.0	252,188.0	NA
FEEC, July 2012	143,424.0	152,877.0	153,614.0	157,602.0	164,900.0	174,924.0	184,789.0	194,433.0	204,497.0	215,703.0	228,423.0	241,721.0	255,736.0
Percent Change													
FEEC, Dec 2011	10.8	6.6	2.5	3.3	4.8	5.9	5.9	5.8	5.7	5.9	6.0	5.7	NA
FEEC, July 2012	10.8	6.6	0.5	2.6	4.6	6.1	5.6	5.2	5.2	5.5	5.9	5.8	5.8
9. Average Annual Wage (\$1,000)													
FEEC, Dec 2011	44.0	45.1	46.0	46.9	48.0	49.1	50.4	51.7	53.1	54.5	56.0	57.4	NA
FEEC, July 2012	44.0	44.8	45.8	46.6	47.7	48.9	50.2	51.6	53.2	54.8	56.6	58.4	60.2
Percent Change													
FEEC, Dec 2011	1.7	2.4	2.1	1.9	2.2	2.4	2.6	2.6	2.6	2.7	2.7	2.6	NA
FEEC, July 2012	1.6	2.0	2.2	1.6	2.5	2.5	2.6	2.9	3.0	3.1	3.2	3.2	3.2

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

		fiscal year data - percent change, year prior												
		<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>
Employment (1,000s)														
1.	Non-Farm Employment													
	FEEC, Dec 2011	7,179.1	7,193.3	7,255.2	7,352.3	7,489.2	7,649.6	7,821.8	7,976.9	8,102.3	8,211.7	8,331.0	8,441.9	NA
	FEEC, July 2012	7,179.3	7,232.5	7,305.2	7,388.0	7,504.1	7,650.2	7,816.8	7,987.3	8,138.0	8,262.6	8,379.9	8,473.5	8,554.9
	Percent Change													
	FEEC, Dec 2011	-4.0	0.2	0.9	1.3	1.9	2.1	2.3	2.0	1.6	1.4	1.5	1.3	NA
	FEEC, July 2012	-3.9	0.7	1.0	1.1	1.6	1.9	2.2	2.2	1.9	1.5	1.4	1.1	1.0
2.	Employment: Natural Resources & Mining (Supersector 10)													
	FEEC, Dec 2011	5.4	5.5	5.5	5.4	5.2	5.1	4.9	4.8	4.6	4.4	4.2	4.1	NA
	FEEC, July 2012	5.4	5.6	5.6	5.5	5.3	5.2	5.1	5.0	4.9	4.7	4.5	4.3	4.1
	Percent Change													
	FEEC, Dec 2011	-7.0	2.0	0.9	-2.7	-2.8	-2.5	-2.9	-3.4	-3.7	-3.9	-4.0	-4.0	NA
	FEEC, July 2012	-7.2	5.0	-1.2	-1.9	-2.4	-1.8	-1.9	-2.5	-2.9	-3.4	-3.7	-4.0	-4.4
3.	Employment: Construction (Sector 23)													
	FEEC, Dec 2011	360.6	337.8	327.2	330.6	361.3	412.6	465.2	509.5	545.9	576.1	604.0	631.4	NA
	FEEC, July 2012	365.1	340.9	320.0	316.3	330.6	361.7	405.4	445.7	478.4	501.8	517.2	529.6	537.7
	Percent Change													
	FEEC, Dec 2011	-19.7	-6.3	-3.1	1.0	9.3	14.2	12.8	9.5	7.1	5.5	4.8	4.6	NA
	FEEC, July 2012	-19.4	-6.6	-6.1	-1.1	4.5	9.4	12.1	9.9	7.3	4.9	3.1	2.4	1.5
4.	Employment: Manufacturing (Sector 31-33)													
	FEEC, Dec 2011	311.3	305.5	307.5	310.6	314.0	319.3	323.8	325.0	324.2	324.3	322.9	321.6	NA
	FEEC, July 2012	311.6	310.1	313.2	312.3	314.3	315.6	315.7	313.9	311.2	308.6	305.2	301.9	299.1
	Percent Change													
	FEEC, Dec 2011	-10.4	-1.8	0.6	1.0	1.1	1.7	1.4	0.4	-0.3	0.0	-0.4	-0.4	NA
	FEEC, July 2012	-10.4	-0.5	1.0	-0.3	0.7	0.4	0.0	-0.6	-0.9	-0.8	-1.1	-1.1	-0.9
5.	Employment: Wholesale & Retail Trade (NAICS 42, 44-45)													
	FEEC, Dec 2011	1,229.7	1,233.5	1,248.3	1,269.9	1,289.5	1,308.1	1,327.1	1,342.1	1,352.4	1,359.8	1,369.0	1,378.0	NA
	FEEC, July 2012	1,238.4	1,250.8	1,275.3	1,291.5	1,305.4	1,315.1	1,331.9	1,349.6	1,360.2	1,370.0	1,384.5	1,397.1	1,409.6
	Percent Change													
	FEEC, Dec 2011	-4.2	0.3	1.2	1.7	1.5	1.4	1.4	1.1	0.8	0.5	0.7	0.7	NA
	FEEC, July 2012	-4.2	1.0	2.0	1.3	1.1	0.7	1.3	1.3	0.8	0.7	1.1	0.9	0.9
6.	Employment: Transportation & Utilities (Supersector 43)													
	FEEC, Dec 2011	225.2	225.3	230.7	236.7	243.8	250.9	258.1	264.7	269.9	274.1	277.6	281.0	NA
	FEEC, July 2012	225.1	227.7	233.7	237.8	243.5	249.3	255.9	263.3	269.4	271.9	272.4	272.3	271.7
	Percent Change													
	FEEC, Dec 2011	-5.3	0.0	2.4	2.6	3.0	2.9	2.9	2.6	1.9	1.6	1.3	1.2	NA
	FEEC, July 2012	-5.4	1.2	2.7	1.7	2.4	2.4	2.6	2.9	2.3	0.9	0.2	0.0	-0.2

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	fiscal year data - percent change, year prior												
	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>
7. Employment: Information (Sector 51)													
FEEC, Dec 2011	137.5	133.3	129.8	129.5	133.9	135.4	137.6	139.6	142.0	144.3	146.0	148.0	NA
FEEC, July 2012	137.5	135.0	133.8	134.6	137.7	139.6	140.4	141.8	144.1	146.5	148.5	150.7	153.3
Percent Change													
FEEC, Dec 2011	-8.0	-3.1	-2.6	-0.2	3.4	1.1	1.6	1.5	1.7	1.6	1.2	1.4	NA
FEEC, July 2012	-8.0	-1.8	-0.9	0.6	2.3	1.3	0.6	1.0	1.6	1.6	1.4	1.5	1.7
8. Employment: Financial Activities (Supersector 55)													
FEEC, Dec 2011	474.1	467.7	469.7	473.9	475.2	472.2	470.1	468.5	467.0	462.6	461.3	460.2	NA
FEEC, July 2012	476.7	479.7	486.3	491.2	493.4	491.0	489.0	488.1	489.8	488.3	489.3	490.1	489.3
Percent Change													
FEEC, Dec 2011	-5.4	-1.3	0.4	0.9	0.3	-0.6	-0.4	-0.3	-0.3	-0.9	-0.3	-0.2	NA
FEEC, July 2012	-5.3	0.6	1.4	1.0	0.4	-0.5	-0.4	-0.2	0.3	-0.3	0.2	0.2	-0.2
9. Employment: Professional & Business Services (Supersector 60)													
FEEC, Dec 2011	1,028.7	1,040.3	1,056.1	1,083.2	1,126.4	1,177.6	1,222.6	1,260.5	1,292.6	1,325.7	1,365.2	1,406.7	NA
FEEC, July 2012	1,000.8	1,036.1	1,064.7	1,102.7	1,146.3	1,204.9	1,257.0	1,304.1	1,345.6	1,382.3	1,417.4	1,450.5	1,479.7
Percent Change													
FEEC, Dec 2011	-3.8	1.1	1.5	2.6	4.0	4.5	3.8	3.1	2.5	2.6	3.0	3.0	NA
FEEC, July 2012	-3.9	3.5	2.8	3.6	4.0	5.1	4.3	3.7	3.2	2.7	2.5	2.3	2.0
10. Employment: Educational & Health Services (Supersector 65)													
FEEC, Dec 2011	1,071.4	1,089.1	1,107.6	1,129.7	1,148.8	1,167.7	1,193.8	1,224.8	1,251.0	1,272.9	1,290.4	1,306.2	NA
FEEC, July 2012	1,073.1	1,090.9	1,116.7	1,139.3	1,162.7	1,188.5	1,217.7	1,255.9	1,293.1	1,325.9	1,352.0	1,372.3	1,388.7
Percent Change													
FEEC, Dec 2011	1.9	1.6	1.7	2.0	1.7	1.6	2.2	2.6	2.1	1.7	1.4	1.2	NA
FEEC, July 2012	1.9	1.7	2.4	2.0	2.1	2.2	2.5	3.1	3.0	2.5	2.0	1.5	1.2
11. Employment: Leisure & Hospitality (Supersector 70)													
FEEC, Dec 2011	909.0	935.3	971.9	986.9	998.8	1,008.3	1,016.6	1,024.0	1,030.6	1,036.3	1,043.7	1,051.5	NA
FEEC, July 2012	921.4	943.7	960.5	967.7	975.5	985.1	995.8	1,006.7	1,017.4	1,027.9	1,038.2	1,048.2	1,058.0
Percent Change													
FEEC, Dec 2011	-2.9	2.9	3.9	1.5	1.2	1.0	0.8	0.7	0.6	0.6	0.7	0.8	NA
FEEC, July 2012	-2.7	2.4	1.8	0.7	0.8	1.0	1.1	1.1	1.1	1.0	1.0	1.0	0.9
12. Employment: Other Services (Sector 81)													
FEEC, Dec 2011	310.3	310.9	312.3	318.8	323.6	327.4	330.9	334.4	338.1	342.0	346.0	350.2	NA
FEEC, July 2012	310.2	308.6	305.4	305.4	308.7	310.3	311.0	312.6	314.1	315.3	316.4	317.8	319.1
Percent Change													
FEEC, Dec 2011	-3.4	0.2	0.5	2.1	1.5	1.2	1.1	1.1	1.1	1.2	1.2	1.2	NA
FEEC, July 2012	-3.5	-0.5	-1.0	0.0	1.1	0.5	0.2	0.5	0.5	0.4	0.4	0.4	0.4

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	fiscal year data - percent change, year prior												
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13. Employment: Government													
FEEC, Dec 2011	1,115.9	1,109.1	1,088.8	1,080.2	1,080.8	1,085.9	1,093.5	1,100.7	1,107.6	1,114.0	1,126.7	1,130.1	NA
FEEC, July 2012	1,114.1	1,103.3	1,090.0	1,083.9	1,080.6	1,083.7	1,091.8	1,100.6	1,109.9	1,119.4	1,134.2	1,138.7	1,144.5
Percent Change													
FEEC, Dec 2011	-0.6	-0.6	-1.8	-0.8	0.1	0.5	0.7	0.7	0.6	0.6	1.1	0.3	NA
FEEC, July 2012	-0.7	-1.0	-1.2	-0.6	-0.3	0.3	0.7	0.8	0.8	0.9	1.3	0.4	0.5
14. Civilian Labor Force													
FEEC, Dec 2011	9,159.4	9,252.2	9,233.7	9,320.0	9,415.5	9,515.9	9,643.7	9,781.2	9,916.2	10,052.0	10,196.4	10,333.4	NA
FEEC, July 2012	9,062.7	9,195.1	9,274.7	9,306.6	9,384.4	9,476.8	9,577.0	9,680.7	9,787.1	9,894.7	10,003.1	10,111.0	10,218.5
Percent Change													
FEEC, Dec 2011	-0.3	1.0	-0.2	0.9	1.0	1.1	1.3	1.4	1.4	1.4	1.4	1.3	NA
FEEC, July 2012	-1.0	1.5	0.9	0.3	0.8	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1
15. Civilian Employment													
FEEC, Dec 2011	8,143.6	8,195.2	8,258.9	8,368.1	8,516.8	8,690.8	8,878.7	9,053.4	9,206.6	9,353.0	9,515.2	9,670.0	NA
FEEC, July 2012	8,050.3	8,186.6	8,381.2	8,512.7	8,598.4	8,732.0	8,889.2	9,043.1	9,187.5	9,319.9	9,448.0	9,570.0	9,683.9
Percent Change													
FEEC, Dec 2011	-3.3	0.6	0.8	1.3	1.8	2.0	2.2	2.0	1.7	1.6	1.7	1.6	NA
FEEC, July 2012	-3.9	1.7	2.4	1.6	1.0	1.6	1.8	1.7	1.6	1.4	1.4	1.3	1.2
16. Unemployed													
FEEC, Dec 2011	1,015.8	1,056.9	976.7	956.1	901.6	825.4	764.1	726.7	708.2	697.5	680.3	662.4	NA
FEEC, July 2012	1,012.4	1,008.6	893.6	793.9	786.0	744.9	687.8	637.6	599.6	574.8	555.1	541.0	534.7
Percent Change													
FEEC, Dec 2011	33.2	4.1	-7.6	-2.1	-5.7	-8.4	-7.4	-4.9	-2.5	-1.5	-2.5	-2.6	NA
FEEC, July 2012	30.9	-0.4	-11.4	-11.2	-1.0	-5.2	-7.7	-7.3	-6.0	-4.1	-3.4	-2.5	-1.2
17. Civilian Unemployment Rate													
FEEC, Dec 2011	11.1	11.4	10.6	10.3	9.6	8.7	7.9	7.4	7.1	6.9	6.7	6.4	NA
FEEC, July 2012	11.2	11.0	9.6	8.5	8.4	7.9	7.2	6.6	6.1	5.8	5.5	5.4	5.2

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	fiscal year data - percent change, year prior												
	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>
Construction (millions of dollars)													
1. Private Housing Start, Total (thousands)													
FEEC, Dec 2011	35.5	37.9	44.5	54.2	82.2	113.7	139.8	160.7	180.0	200.5	223.6	247.7	NA
FEEC, July 2012	35.5	37.8	47.2	60.3	82.0	110.2	151.4	180.6	200.8	220.3	237.6	255.0	274.1
Percent Change													
FEEC, Dec 2011	-15.5	6.6	17.5	22.0	51.5	38.3	22.9	15.0	12.0	11.4	11.5	10.8	NA
FEEC, July 2012	-15.3	6.4	25.0	27.7	35.9	34.4	37.5	19.3	11.2	9.7	7.9	7.3	7.5
2. Private Housing Start, Single-Family (thousands)													
FEEC, Dec 2011	29.7	27.0	31.2	37.1	57.2	79.7	98.4	113.0	125.7	138.7	153.5	168.8	NA
FEEC, July 2012	29.7	27.0	33.1	37.8	55.8	76.7	111.1	133.2	148.0	162.2	171.8	180.5	191.3
Percent Change													
FEEC, Dec 2011	16.0	-9.3	15.7	18.8	54.3	39.2	23.6	14.8	11.2	10.3	10.6	10.0	NA
FEEC, July 2012	15.9	-9.3	22.8	14.3	47.4	37.5	44.9	19.9	11.1	9.6	5.9	5.1	6.0
3. Private Housing Start, Multi-Family (thousands)													
FEEC, Dec 2011	5.8	10.9	13.3	17.2	25.0	34.0	41.3	47.7	54.3	61.8	70.1	78.9	NA
FEEC, July 2012	5.8	10.8	14.1	22.4	26.2	33.5	40.4	47.4	52.8	58.0	65.8	74.4	82.8
Percent Change													
FEEC, Dec 2011	-64.8	89.2	21.9	29.3	45.4	36.2	21.4	15.4	13.8	13.8	13.5	12.6	NA
FEEC, July 2012	-64.4	86.4	30.3	59.4	16.7	27.8	20.6	17.4	11.4	9.9	13.4	13.1	11.2
4. Total Construction Expenditures													
FEEC, Dec 2011	28,299.7	25,459.3	23,916.4	25,811.2	33,073.9	41,152.0	46,493.5	52,071.7	58,472.0	65,430.6	73,564.1	82,548.8	NA
FEEC, July 2012	28,328.5	25,495.8	25,504.3	29,382.3	35,620.7	45,407.0	55,009.9	61,906.7	68,255.4	73,457.1	78,971.3	84,246.8	88,930.2
Percent Change													
FEEC, Dec 2011	-17.6	-10.0	-6.1	7.9	28.1	24.4	13.0	12.0	12.3	11.9	12.4	12.2	NA
FEEC, July 2012	-17.5	-10.0	0.0	15.2	21.2	27.5	21.1	12.5	10.3	7.6	7.5	6.7	5.6
5. Private Residential Housing Construction Expenditures													
FEEC, Dec 2011	8,976.3	8,237.7	9,626.1	11,229.5	17,500.1	24,368.1	28,468.8	32,975.7	38,451.2	44,596.2	51,994.8	60,273.8	NA
FEEC, July 2012	8,966.5	8,248.1	10,527.4	14,397.8	20,046.4	28,961.0	37,719.7	43,893.6	49,555.4	54,100.5	58,932.4	63,506.6	67,500.4
Percent Change													
FEEC, Dec 2011	-16.3	-8.2	16.9	16.7	55.8	39.2	16.8	15.8	16.6	16.0	16.6	15.9	NA
FEEC, July 2012	-16.0	-8.0	27.6	36.8	39.2	44.5	30.2	16.4	12.9	9.2	8.9	7.8	6.3
6. Private Nonresidential Construction Expenditures													
FEEC, Dec 2011	7,376.4	7,270.0	7,036.2	7,309.1	7,989.2	8,817.3	9,628.2	10,304.3	10,881.1	11,367.7	11,829.5	12,294.1	NA
FEEC, July 2012	7,395.7	7,294.4	6,839.7	6,957.0	7,425.2	8,127.6	8,761.4	9,239.7	9,654.4	10,018.2	10,393.7	10,781.0	11,156.1
Percent Change													
FEEC, Dec 2011	-37.2	-1.4	-3.2	3.9	9.3	10.4	9.2	7.0	5.6	4.5	4.1	3.9	NA
FEEC, July 2012	-37.1	-1.4	-6.2	1.7	6.7	9.5	7.8	5.5	4.5	3.8	3.7	3.7	3.5

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	fiscal year data - percent change, year prior												
	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>
7. Total Public Construction Expenditures													
FEEC, Dec 2011	11,947.0	9,951.6	7,254.2	7,272.6	7,584.6	7,966.6	8,396.5	8,791.7	9,139.6	9,466.7	9,739.8	9,980.9	NA
FEEC, July 2012	11,966.4	9,953.4	8,137.1	8,027.5	8,149.0	8,318.4	8,528.8	8,773.4	9,045.5	9,338.4	9,645.2	9,959.2	10,273.8
Percent Change													
FEEC, Dec 2011	0.4	-16.7	-27.1	0.3	4.3	5.0	5.4	4.7	4.0	3.6	2.9	2.5	NA
FEEC, July 2012	0.5	-16.8	-18.2	-1.3	1.5	2.1	2.5	2.9	3.1	3.2	3.3	3.3	3.2
8. FAR Existing Single-Family Home Sales													
FEEC, Dec 2011	180,090.0	177,877.0	184,194.0	190,933.0	201,736.0	211,754.0	219,749.0	224,765.0	231,532.0	236,647.0	241,948.0	246,638.0	NA
FEEC, July 2012	191,419.0	182,038.0	191,297.0	200,390.0	209,479.0	219,751.0	225,141.0	228,141.0	237,287.0	242,464.0	247,570.0	251,029.0	253,641.0
Percent Change													
FEEC, Dec 2011	31.0	-1.2	3.6	3.7	5.7	5.0	3.8	2.3	3.0	2.2	2.2	1.9	NA
FEEC, July 2012	22.1	-4.9	5.1	4.8	4.5	4.9	2.5	1.3	4.0	2.2	2.1	1.4	1.0
9. FAR Existing Single-Family Home Median Price													
FEEC, Dec 2011	139,234.0	132,120.0	131,680.0	130,916.0	135,231.0	142,640.0	150,652.0	157,275.0	163,347.0	170,185.0	177,534.0	184,828.0	NA
FEEC, July 2012	141,111.0	133,024.0	138,000.0	145,792.0	147,508.0	148,874.0	151,241.0	154,708.0	159,490.0	165,821.0	173,572.0	182,426.0	191,970.0
Percent Change													
FEEC, Dec 2011	-11.6	-5.1	-0.3	-0.6	3.3	5.5	5.6	4.4	3.9	4.2	4.3	4.1	NA
FEEC, July 2012	-11.2	-5.7	3.7	5.6	1.2	0.9	1.6	2.3	3.1	4.0	4.7	5.1	5.2

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	fiscal year data - percent change, year prior												
	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>
New Light Vehicle Sales													
1. Total New Light Vehicle Registrations													
FEEC, Dec 2011	770.1	850.6	881.6	965.2	1,048.9	1,136.3	1,206.2	1,243.4	1,248.8	1,255.9	1,270.2	1,290.5	NA
FEEC, July 2012	769.9	850.0	914.2	998.5	1,070.9	1,156.9	1,218.0	1,263.9	1,293.3	1,307.6	1,325.7	1,349.5	1,374.5
Percent Change													
FEEC, Dec 2011	4.1	10.5	3.7	9.5	8.7	8.3	6.2	3.1	0.4	0.6	1.1	1.6	NA
FEEC, July 2012	4.1	10.4	7.6	9.2	7.2	8.0	5.3	3.8	2.3	1.1	1.4	1.8	1.9
2. New Automobile Registrations													
FEEC, Dec 2011	458.9	489.7	507.6	555.7	605.1	665.3	714.6	740.5	748.4	762.3	777.6	794.4	NA
FEEC, July 2012	459.0	489.4	526.4	576.3	617.8	676.4	715.0	747.8	777.0	798.7	816.7	838.3	861.1
Percent Change													
FEEC, Dec 2011	5.7	6.7	3.7	9.5	8.9	9.9	7.4	3.6	1.1	1.9	2.0	2.2	NA
FEEC, July 2012	5.7	6.6	7.6	9.5	7.2	9.5	5.7	4.6	3.9	2.8	2.3	2.6	2.7
3. New Light Truck Registrations													
FEEC, Dec 2011	311.2	360.9	374.1	409.5	443.8	471.0	491.5	502.9	500.4	493.5	492.6	496.1	NA
FEEC, July 2012	310.9	360.6	387.8	422.3	453.1	480.5	503.1	516.1	516.3	508.9	509.0	511.1	513.4
Percent Change													
FEEC, Dec 2011	1.9	16.0	3.7	9.5	8.4	6.1	4.4	2.3	-0.5	-1.4	-0.2	0.7	NA
FEEC, July 2012	1.8	16.0	7.5	8.9	7.3	6.0	4.7	2.6	0.0	-1.4	0.0	0.4	0.4

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	fiscal year data - percent change, year prior												
	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>
Florida Visitors (thousands of person trips)													
1. Total Visitors													
FEEC, Dec 2011	81,089.9	84,287.6	87,090.8	88,944.6	91,543.5	95,314.7	98,919.9	102,318.0	105,492.0	108,678.0	111,877.0	115,118.0	NA
FEEC, July 2012	81,098.4	84,814.2	86,136.5	87,613.7	89,552.7	92,477.3	96,096.0	99,760.4	103,060.0	106,207.0	109,119.0	112,021.0	114,507.0
Percent Change													
FEEC, Dec 2011	1.6	3.9	3.3	2.1	2.9	4.1	3.8	3.4	3.1	3.0	2.9	2.9	NA
FEEC, July 2012	1.6	4.6	1.6	1.7	2.2	3.3	3.9	3.8	3.3	3.1	2.7	2.7	2.2
Total Domestic Visitors (calendar year)													
FEEC, Dec 2011	70,793.7	72,374.7	74,178.4	75,701.7	77,785.3	80,903.0	83,924.2	86,800.3	89,414.1	92,093.7	94,848.2	97,667.6	NA
FEEC, July 2012	70,783.1	72,892.4	73,090.3	74,218.2	76,042.3	78,490.9	81,285.3	84,072.2	86,685.3	89,293.9	91,764.5	94,283.6	96,426.2
Percent Change													
FEEC, Dec 2011	0.9	2.2	2.5	2.1	2.8	4.0	3.7	3.4	3.0	3.0	3.0	3.0	NA
FEEC, July 2012	0.9	3.0	0.3	1.5	2.5	3.2	3.6	3.4	3.1	3.0	2.8	2.7	2.3
3. Total Canadian Visitors													
FEEC, Dec 2011	2,911.0	3,282.0	3,301.4	3,433.4	3,625.0	3,860.3	4,127.0	4,377.2	4,606.1	4,832.3	5,048.3	5,266.4	NA
FEEC, July 2012	2,898.7	3,257.0	3,293.5	3,344.6	3,517.7	3,742.6	3,957.8	4,135.7	4,313.0	4,521.6	4,718.0	4,936.8	5,176.9
Percent Change													
FEEC, Dec 2011	8.7	12.7	0.6	4.0	5.6	6.5	6.9	6.1	5.2	4.9	4.5	4.3	NA
FEEC, July 2012	8.9	12.4	1.1	1.6	5.2	6.4	5.8	4.5	4.3	4.8	4.3	4.6	4.9
4. Total Overseas Visitors													
FEEC, Dec 2011	7,385.3	8,630.8	9,611.0	9,809.5	10,133.2	10,551.4	10,868.7	11,140.5	11,471.5	11,752.0	11,980.4	12,184.2	NA
FEEC, July 2012	7,416.6	8,664.9	9,752.7	10,050.9	9,992.7	10,243.8	10,852.9	11,552.5	12,062.1	12,391.6	12,636.6	12,800.4	12,904.4
Percent Change													
FEEC, Dec 2011	5.9	16.9	11.4	2.1	3.3	4.1	3.0	2.5	3.0	2.4	1.9	1.7	NA
FEEC, July 2012	5.9	16.8	12.6	3.1	-0.6	2.5	5.9	6.4	4.4	2.7	2.0	1.3	0.8

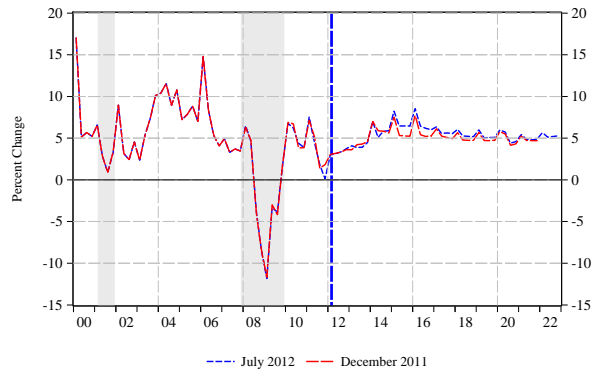
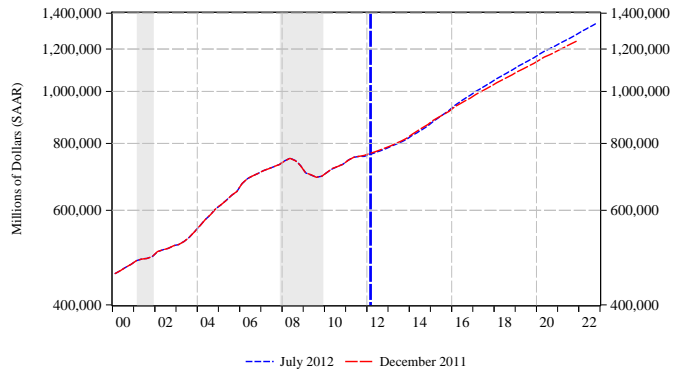
FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	fiscal year data - percent change, year prior												
	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>
Population													
1. Population (millions)													
FDEC, July 2012	18.770	18.879	19.028	19.223	19.440	19.691	19.966	20.249	20.531	20.807	21.080	21.349	21.614
% Change	0.60	0.68	1.01	1.10	1.25	1.39	1.42	1.40	1.36	1.32	1.29	1.25	1.22
2. Change in Population (thousands)													
FDEC, July 2012	114.5	108.8	174.8	202.7	227.8	264.0	279.9	283.0	280.2	274.7	271.3	267.7	263.9
3. Households (millions)													
FDEC, July 2012	7.411	7.451	7.514	7.598	7.694	7.802	7.917	8.032	8.146	8.257	8.366	8.473	8.580
% Change	0.51	0.72	1.09	1.23	1.37	1.48	1.47	1.43	1.37	1.32	1.29	1.26	1.24
4. Change in Households (thousands)													
FDEC, July 2012	35.5	43.9	73.8	89.0	100.0	112.1	115.8	115.5	112.7	109.7	108.3	107.2	106.2
5. Average Household Size (Persons)													
FDEC, July 2012	2.53	2.53	2.53	2.53	2.53	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52
% Change	0.09	-0.04	-0.08	-0.13	-0.12	-0.08	-0.05	-0.03	-0.01	-0.01	-0.01	-0.01	-0.02

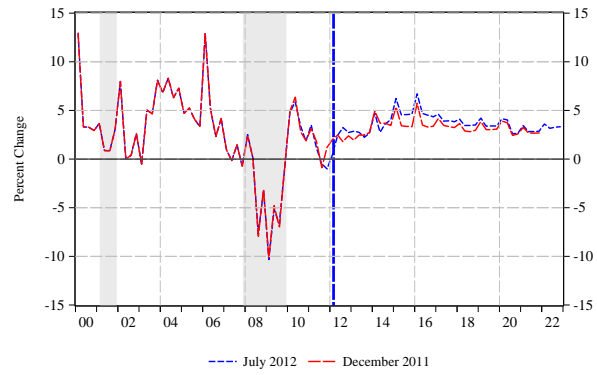
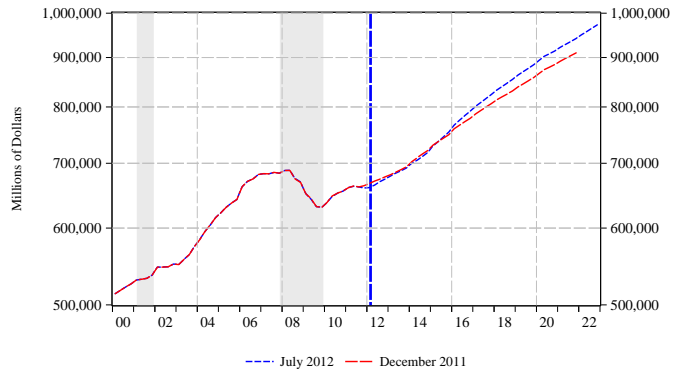
Forecast of the Florida Economy
 Comparison: July 2012 vs. December 2011
 July 2012

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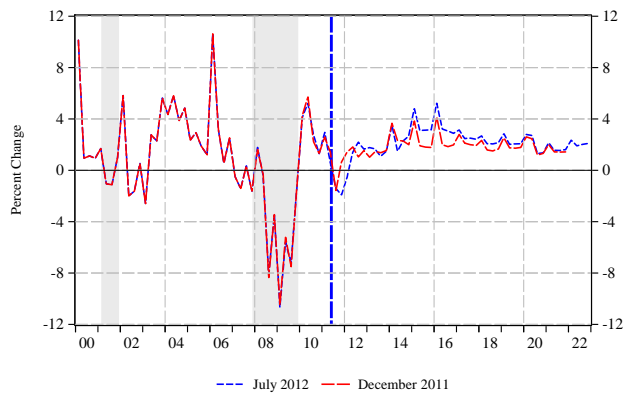
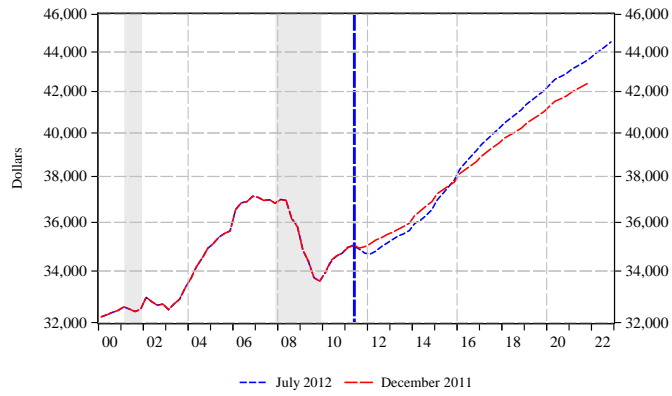
I: FYPERS Florida Personal Income



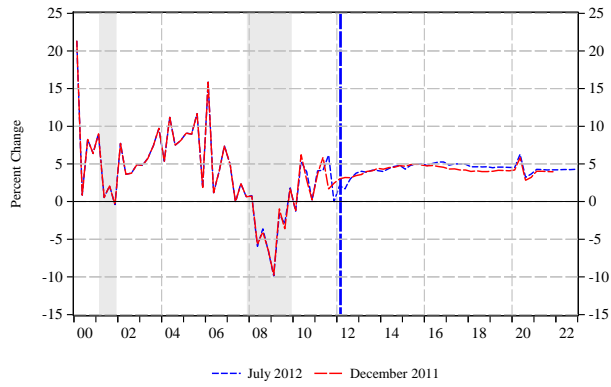
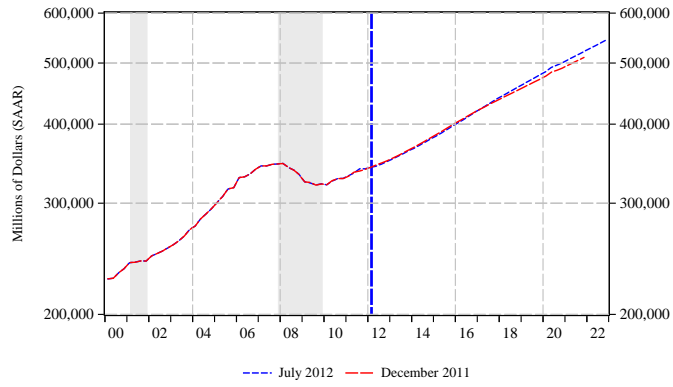
2: FYRPERS Florida Real Personal Income



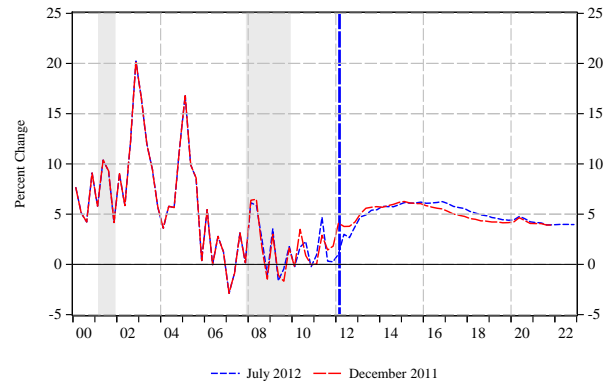
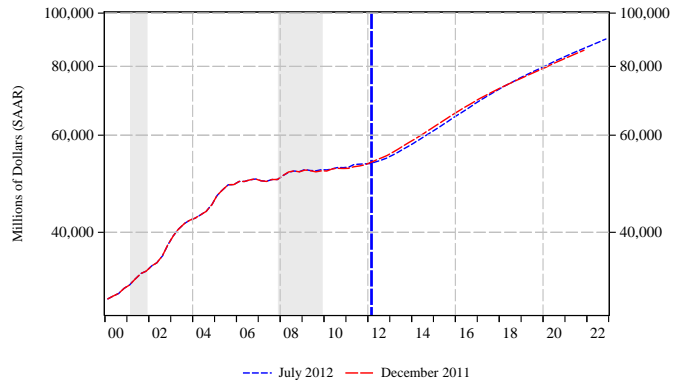
3: FYRPPC Florida Real Personal Income Per Capita



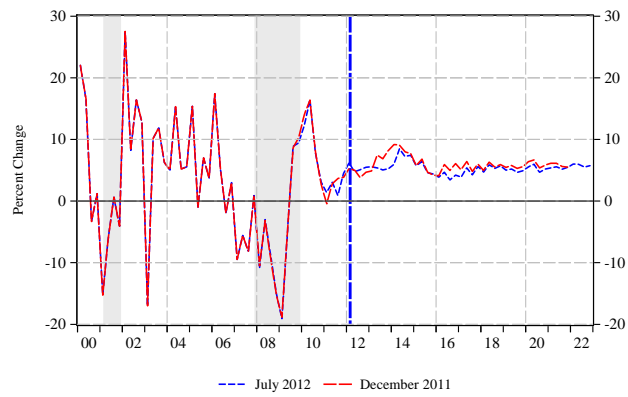
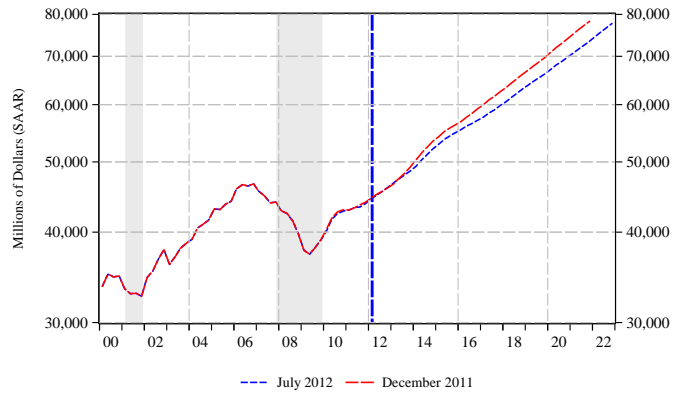
4: FYWSTOT Florida Wage & Salary Disbursements: All Industries



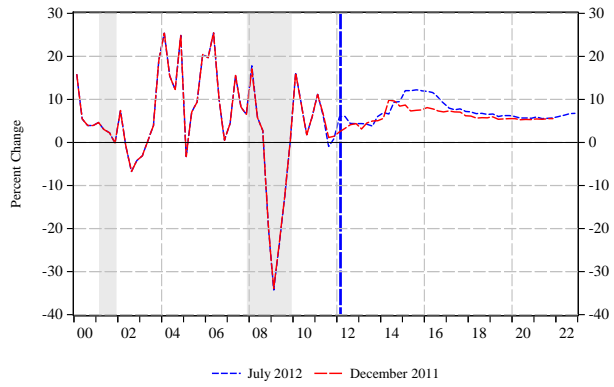
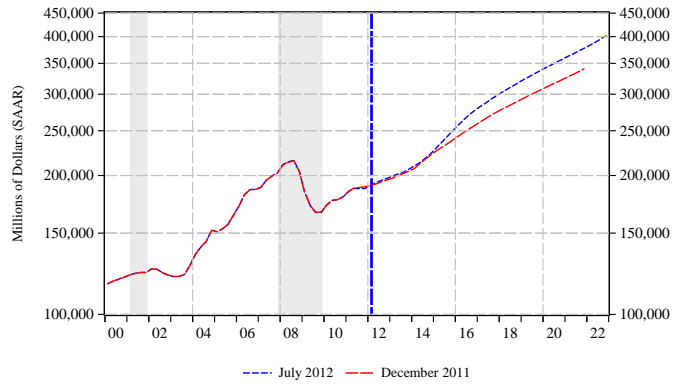
5: FYOL Florida Employer Contributions for Employee Pension & Insurance Funds



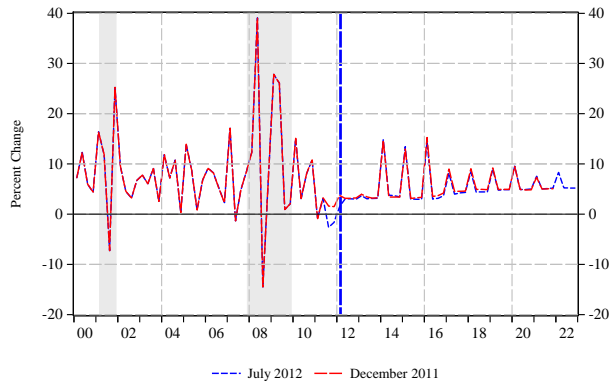
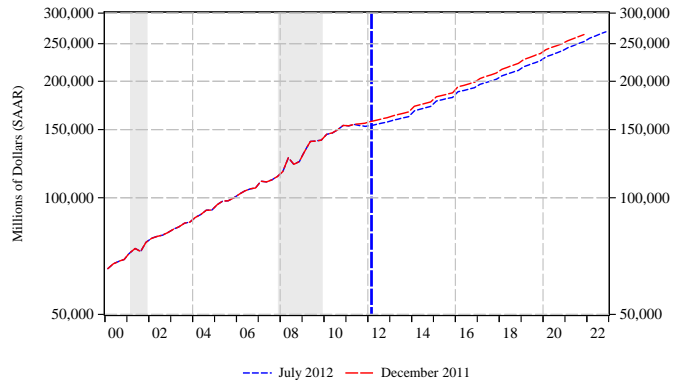
6: FYPTR Florida Proprietors' Income



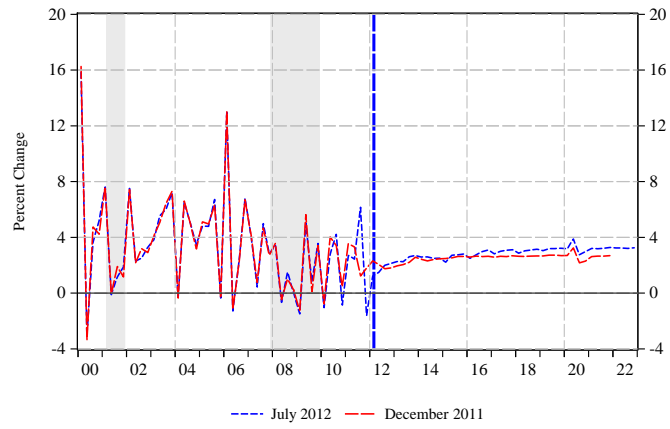
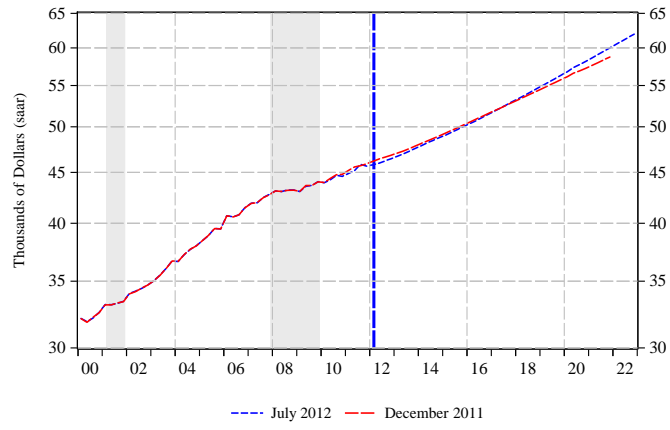
7: FYPTY Florida Property Income: Dividends, Interest & Rent



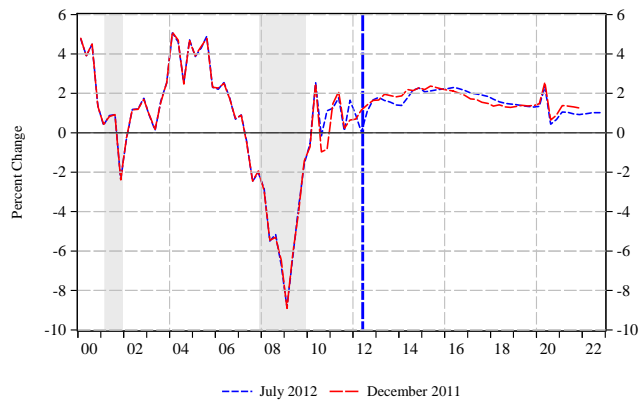
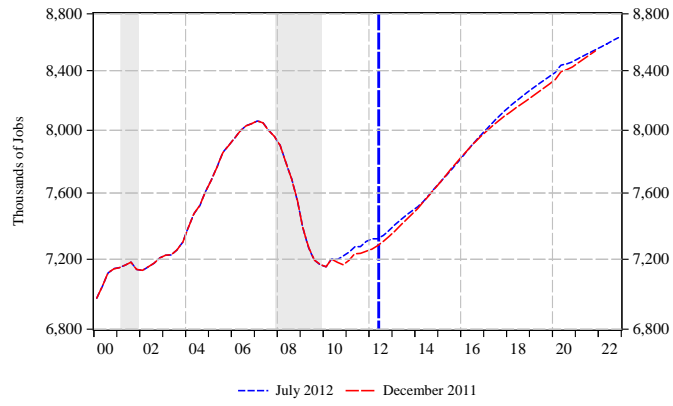
8: FYTRP Florida Personal Current Transfer Receipts



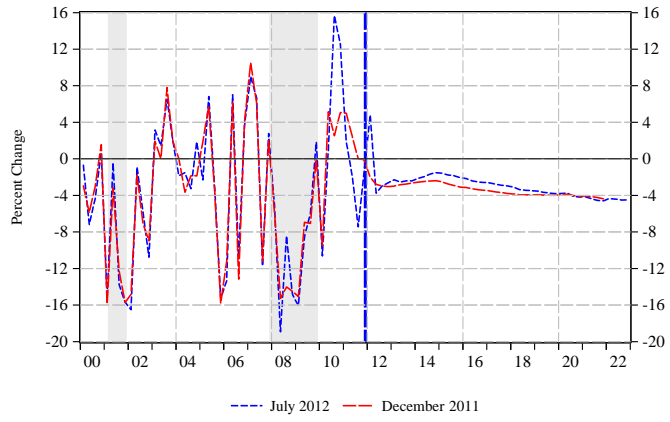
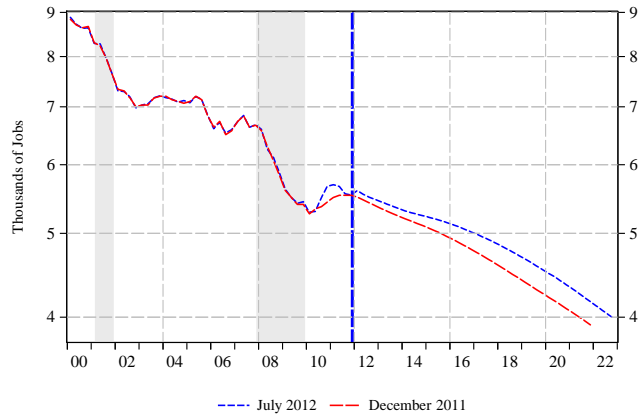
9: FYWRTOTAVE Florida Average Wage: All Industries except Farm & Military



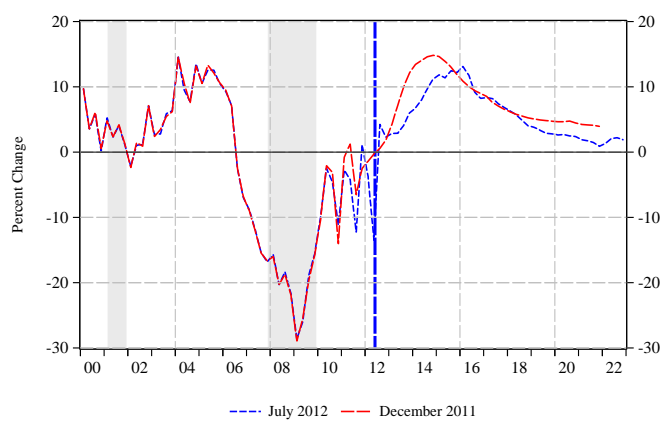
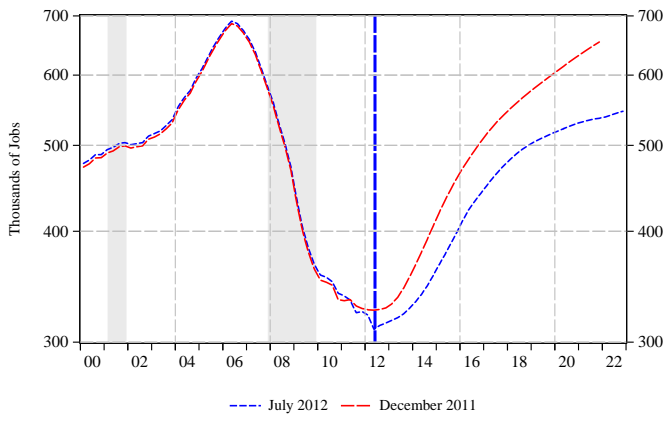
10: FNNF FL Jobs: Total Nonfarm



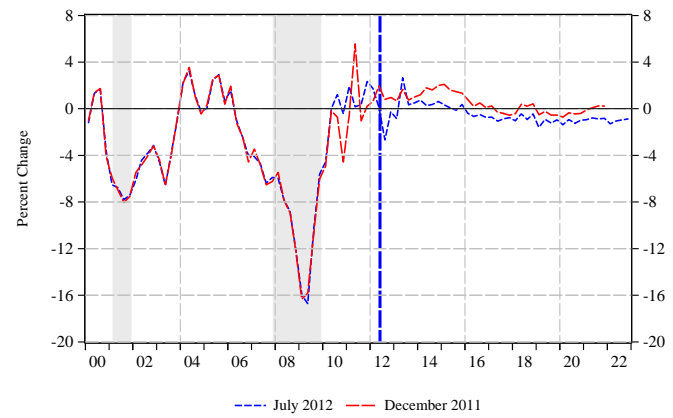
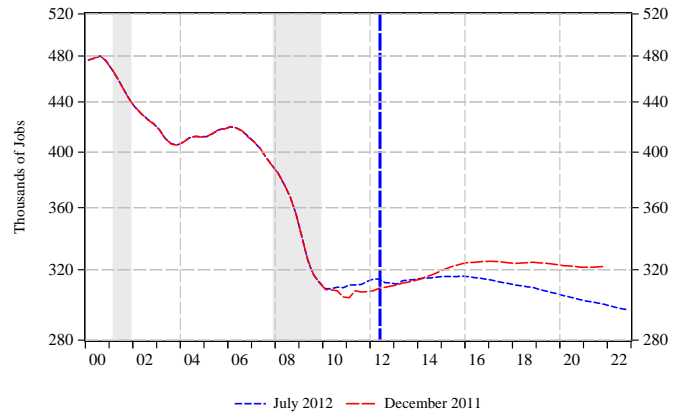
11: FNSS10 FL Jobs: Natural Resources & Mining



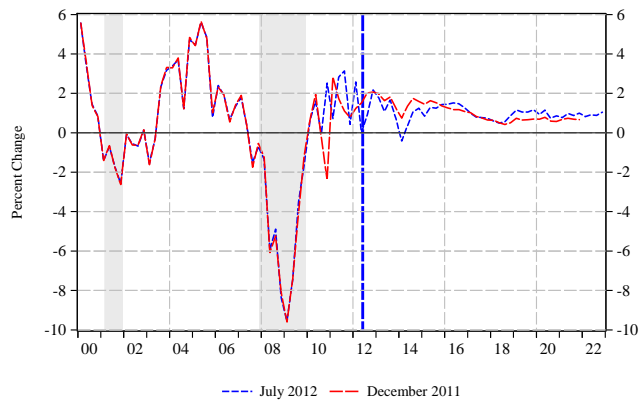
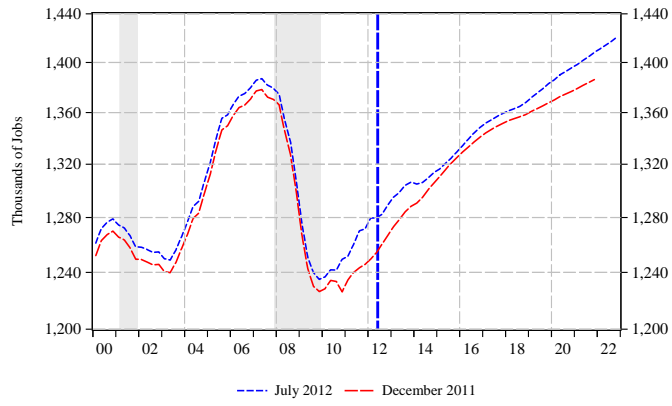
12: FNCCN FL Jobs: Construction



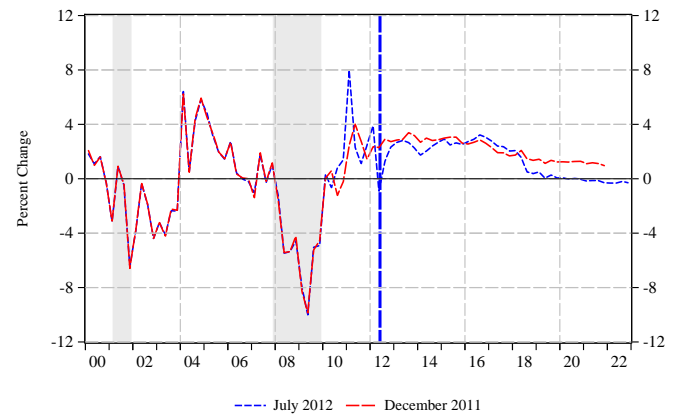
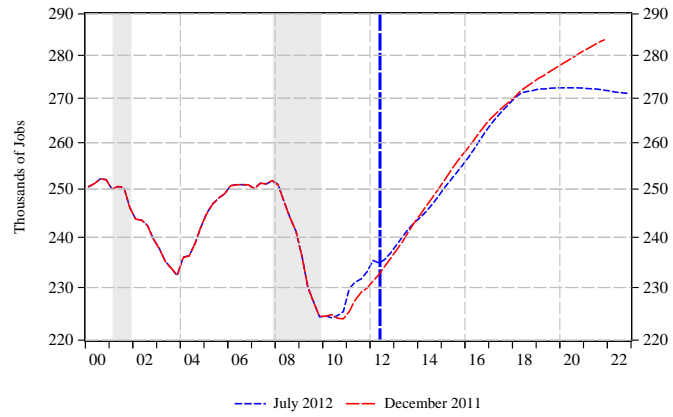
13: FNMFG FL Jobs: Manufacturing



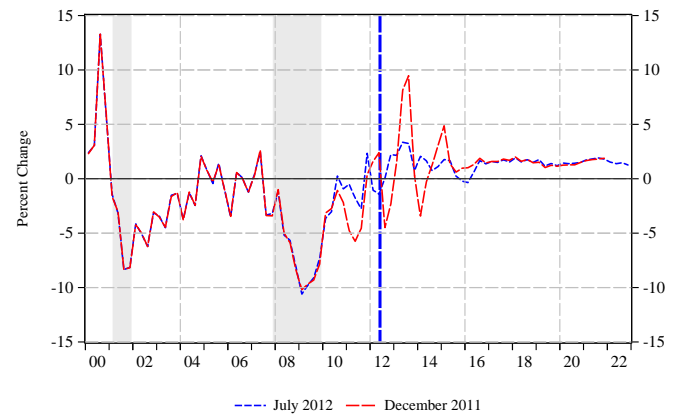
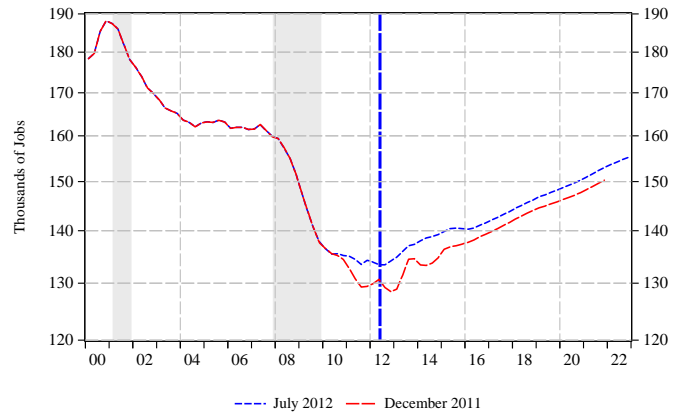
14: FNTRD FL Emp.: Wholesale & Retail Trade Aggregate (NAICS 42, 44-45)



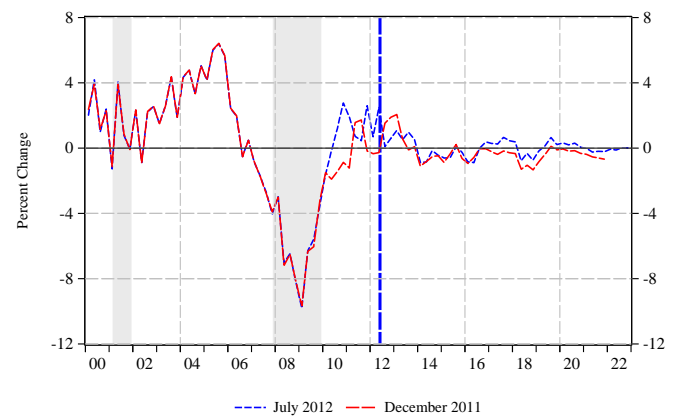
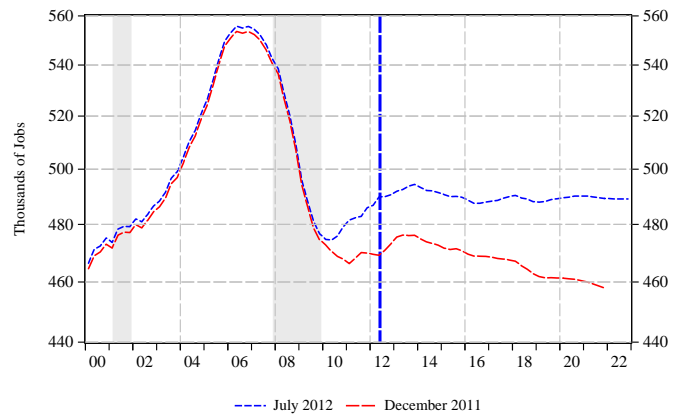
15: FNSS43 FL Jobs: Transportation & Utilities



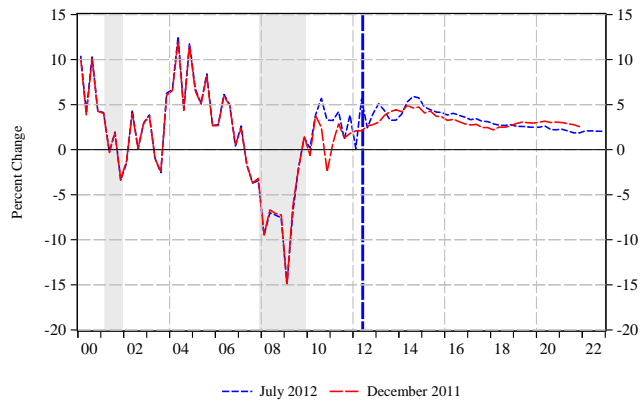
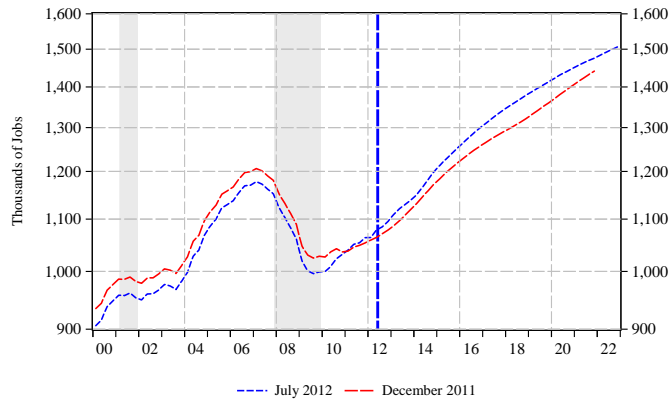
16: FN51 FL Jobs: Information



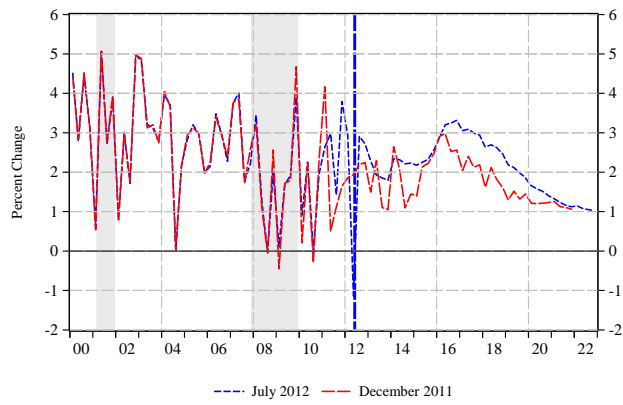
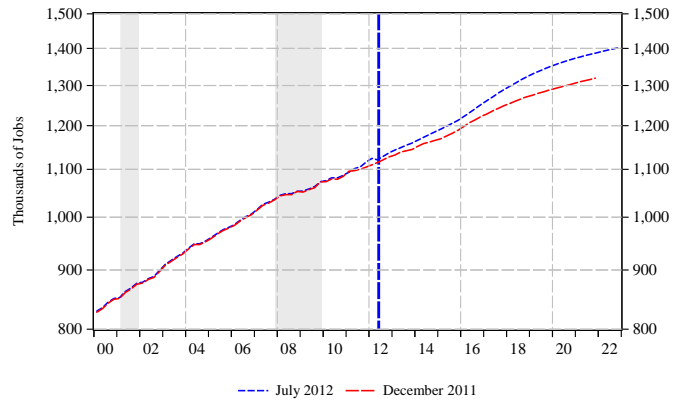
17: FNSS55 FL Jobs: Financial Activities



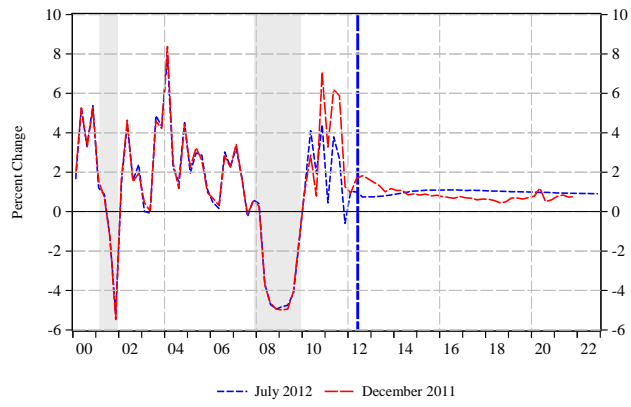
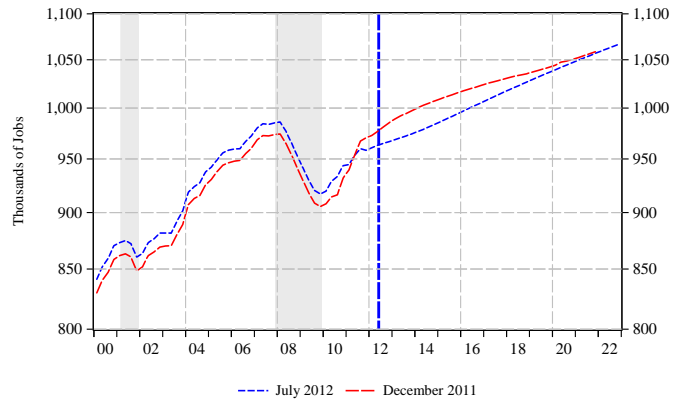
18: FNSS60 FL Jobs: Professional & Business Services



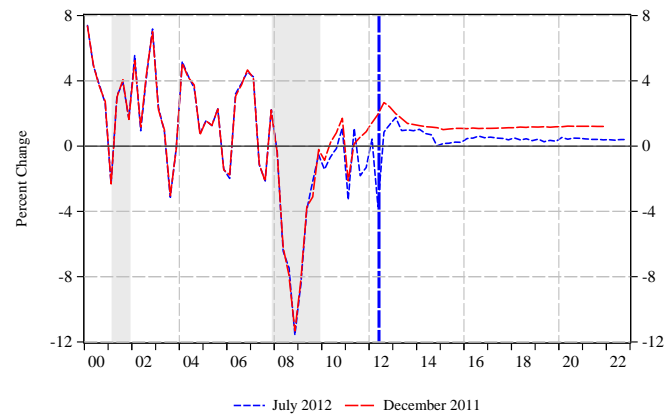
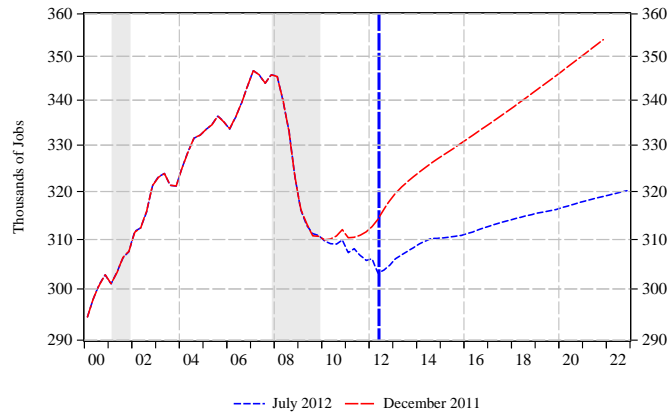
19: FNSS65 FL Jobs: Education & health services



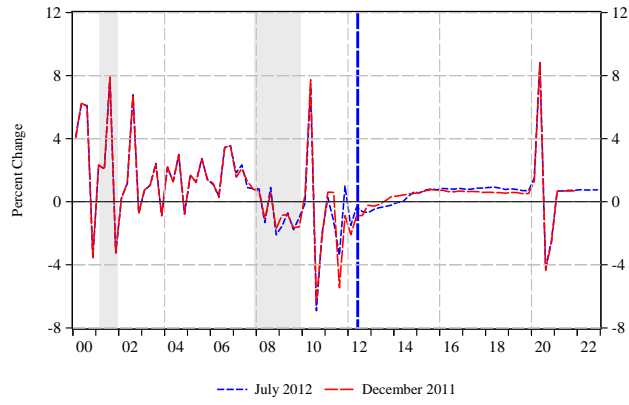
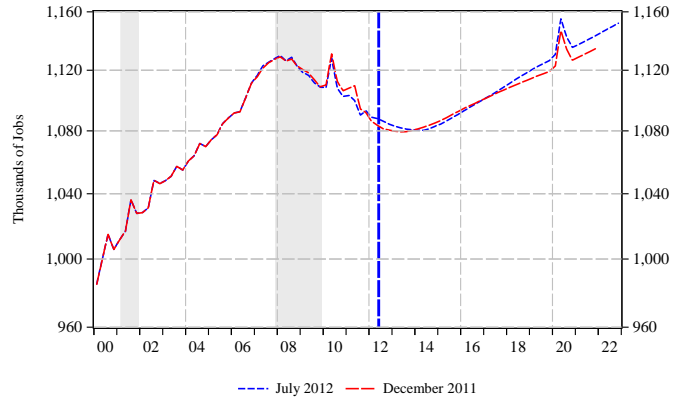
20: FNSS70 FL Jobs: Leisure & Hospitality



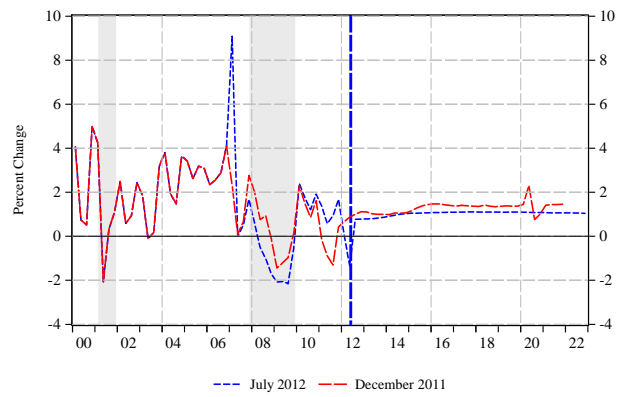
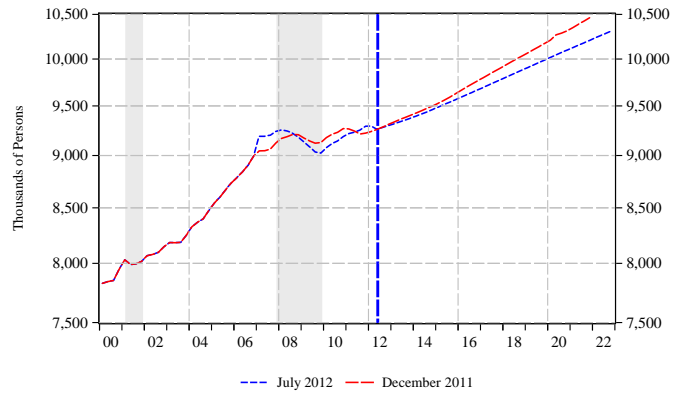
21: FN81 FL Jobs: Other Services



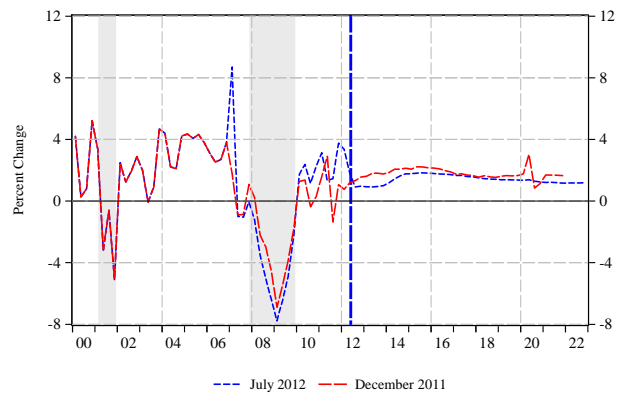
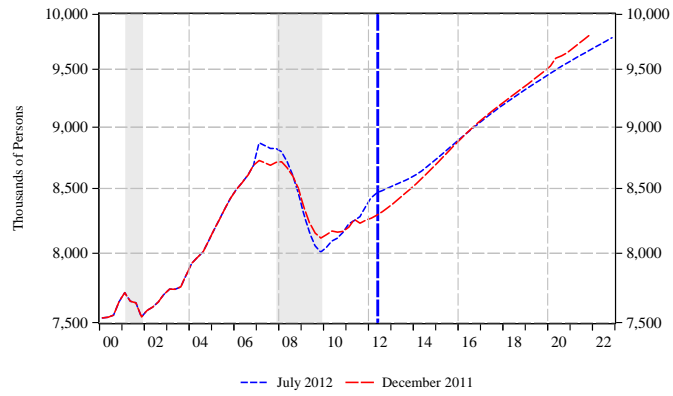
22: FNGOV FL Jobs: Government



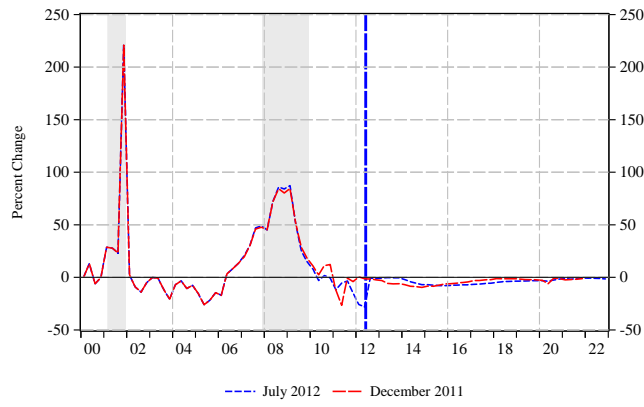
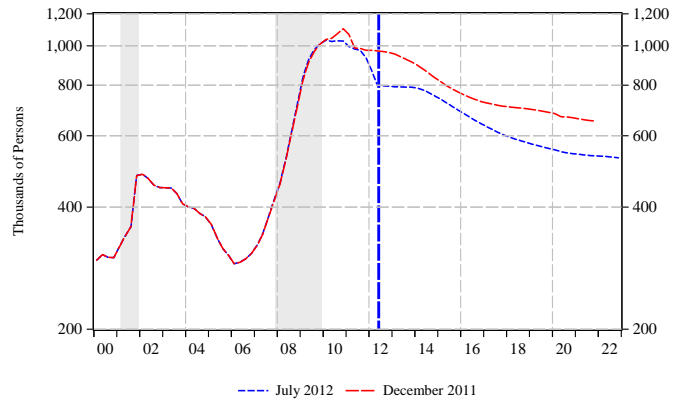
23: FNCLFSA FL CPS Civilian Labor Force (Sea. Adj)



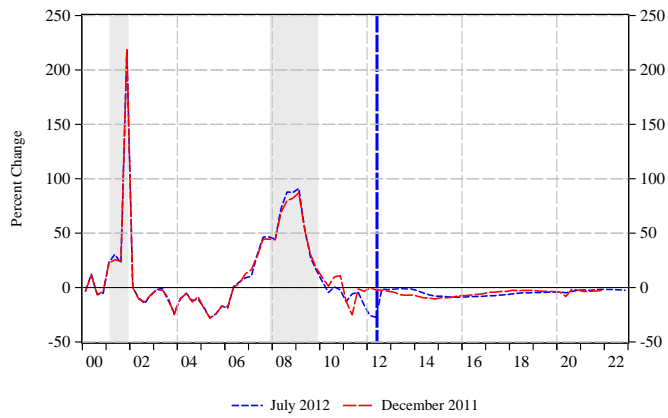
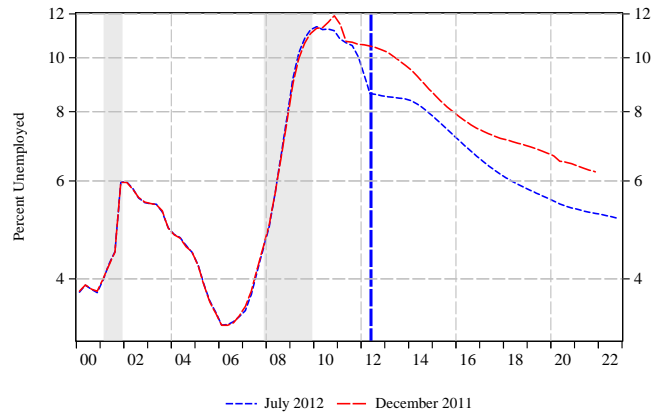
24: FNEMPSA FL CPS Persons Employed (Seas. Adj)



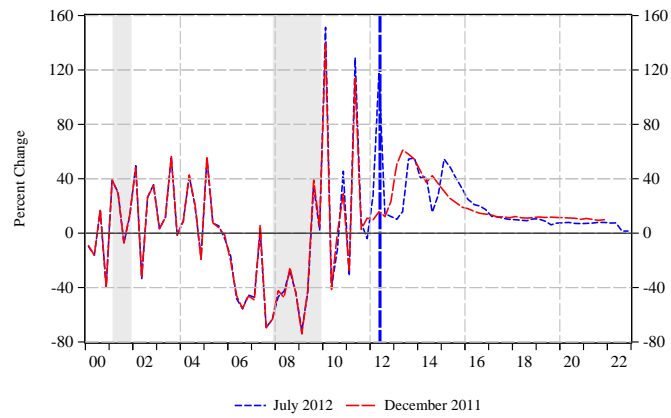
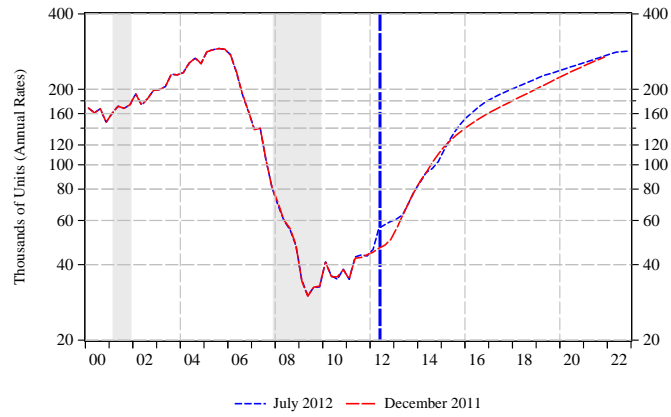
25: FNUMPSA FL CPS Persons Unemployed (Seas. Adj)



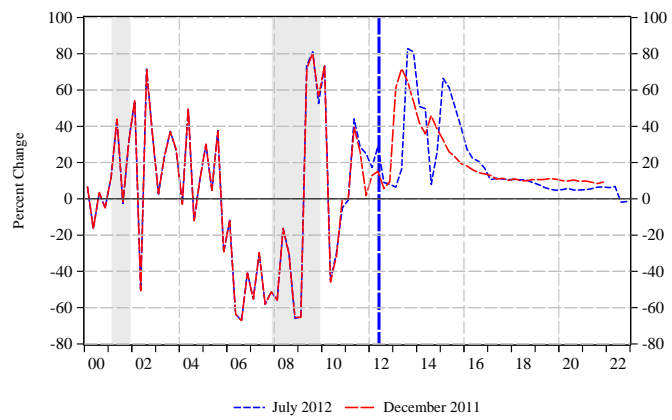
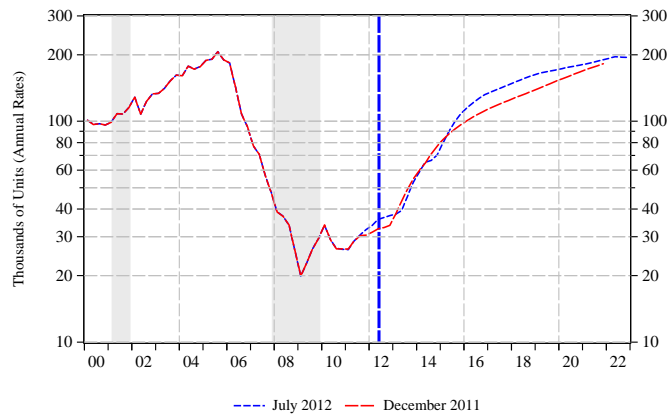
26: FNURATSA FL CPS Unemployment Rate (Seas. Adj)



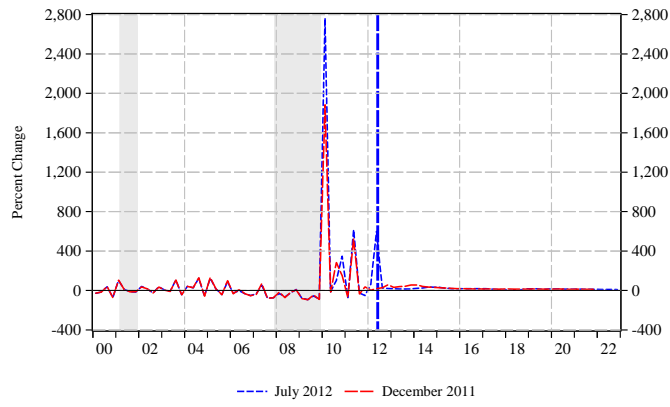
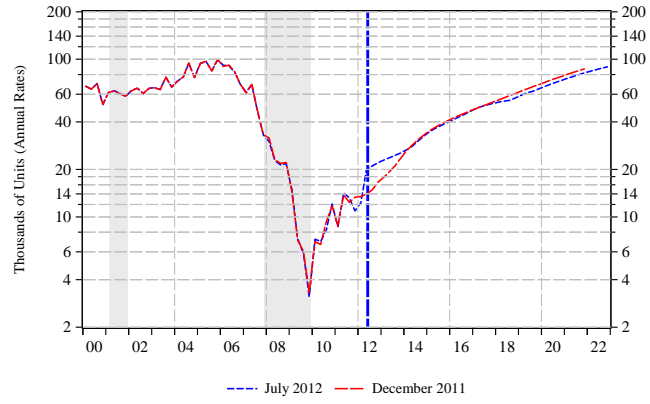
27: FCUHSQPR FL Private Total Housing Permits



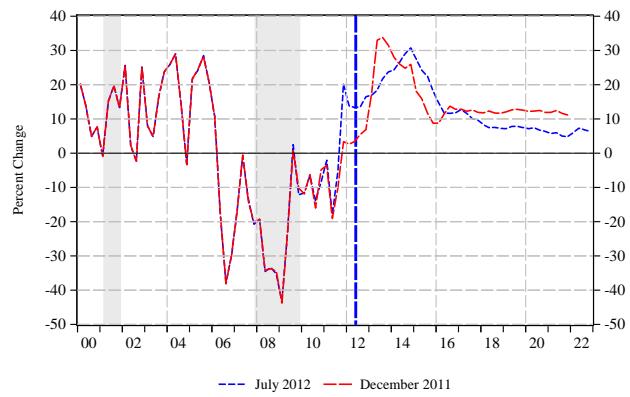
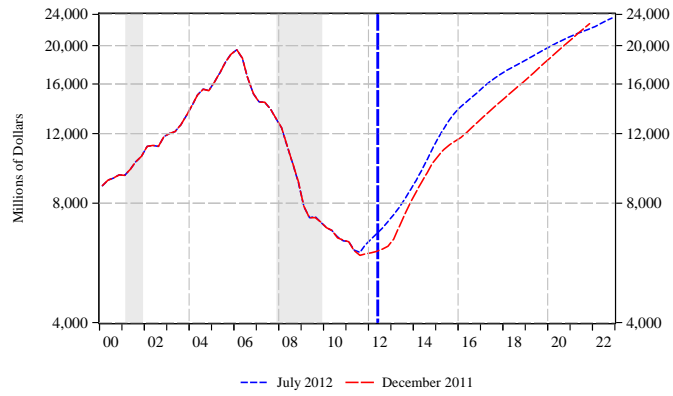
28: FCUHSGSF FL Private Single-Family Housing Permits



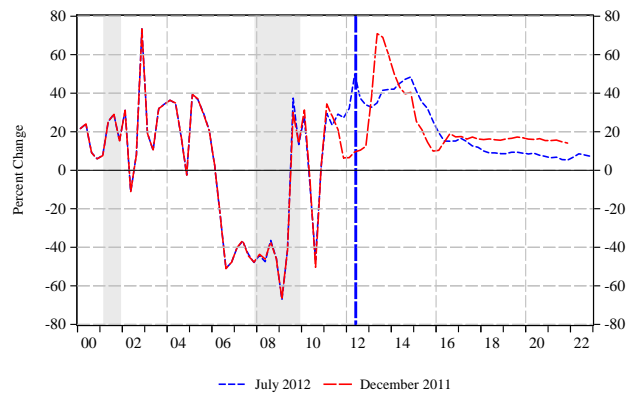
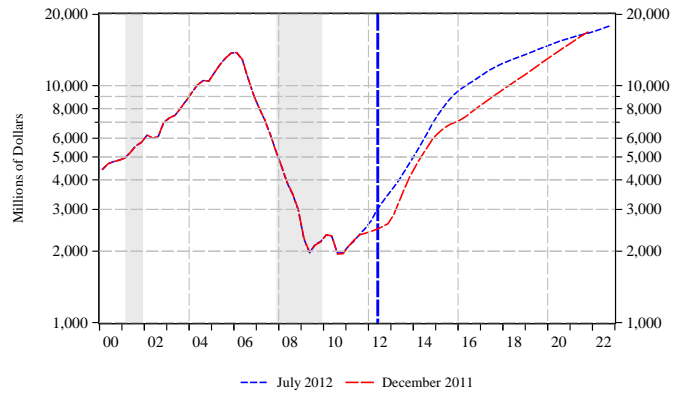
29: FCUHSGMF FL Private Multi-Family Housing Permits



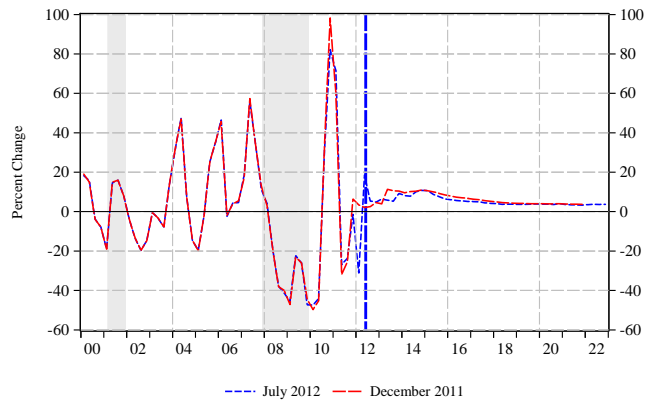
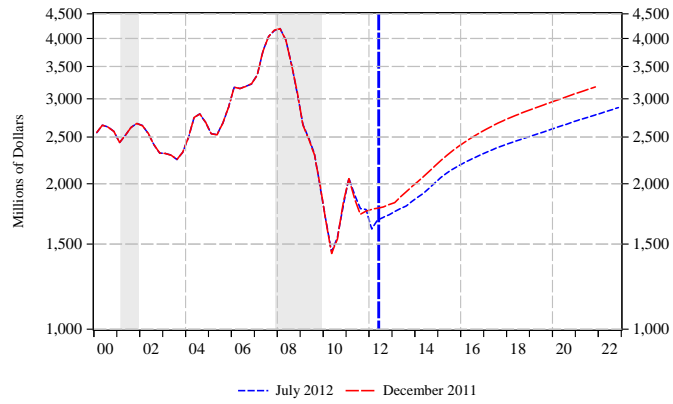
30: FZETOT FL Construction Expenditures: Total



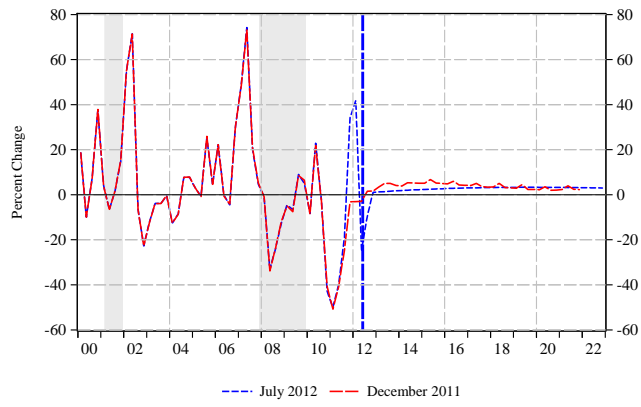
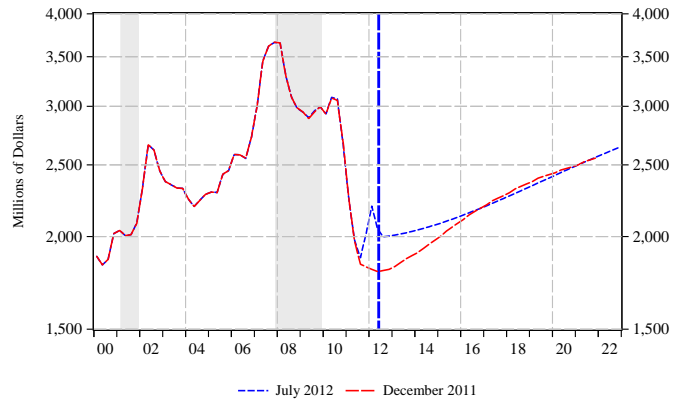
31: FZEHSQPR FL Construction Expenditures: Total Private Residential



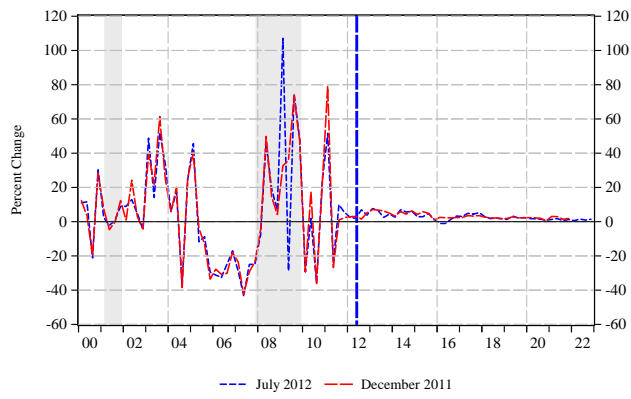
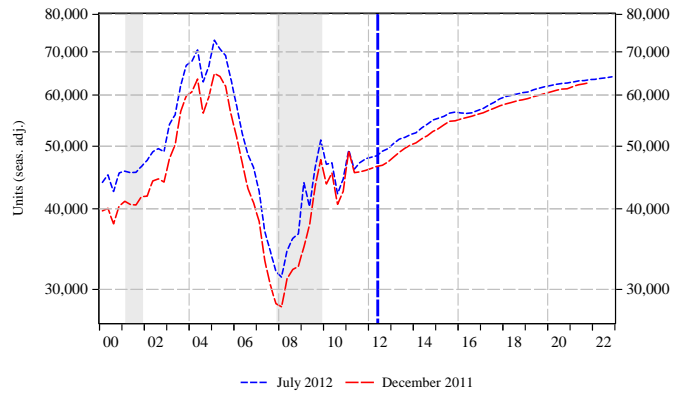
32: FZEOTHPR FL Construction Expenditures: NonResidential, Private



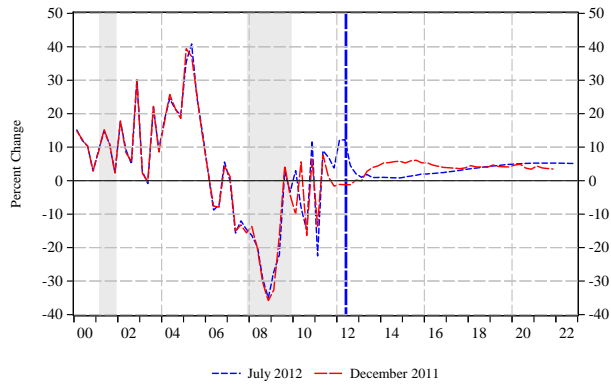
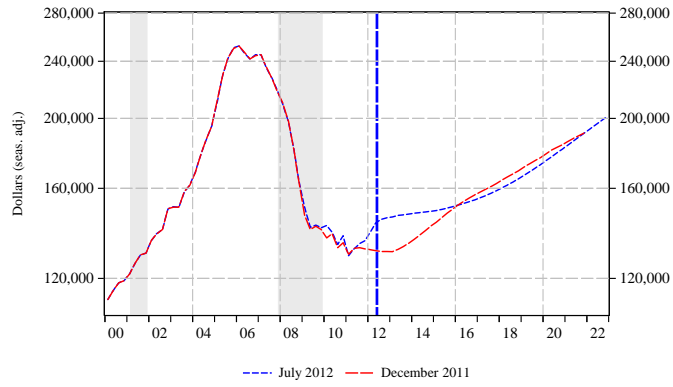
33: FZETOTPU FL Construction Expenditures: Total Public



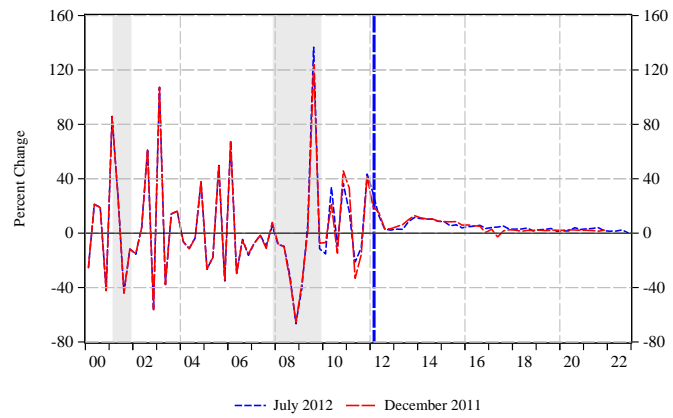
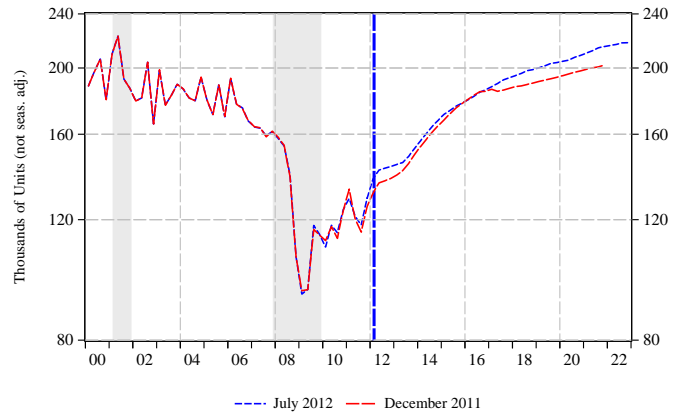
34: FHESFSLD Unit Sales of Existing Single Family Homes Sold, Statewide



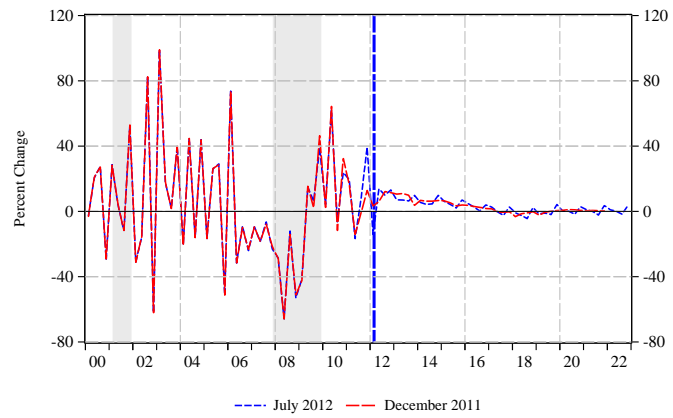
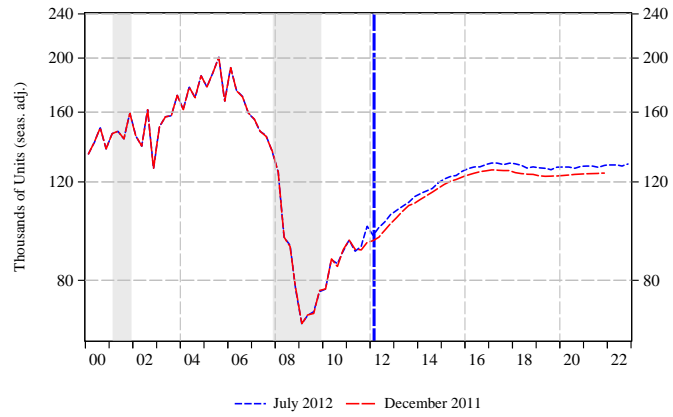
35: FHMEDPRICE Median Sales Price of Existing Single Family Homes Sold, Statewide



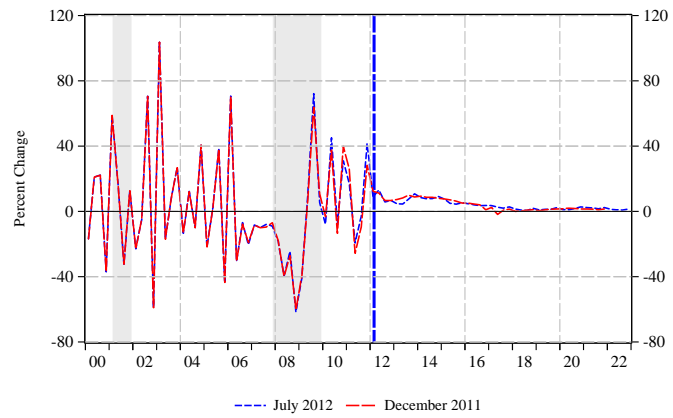
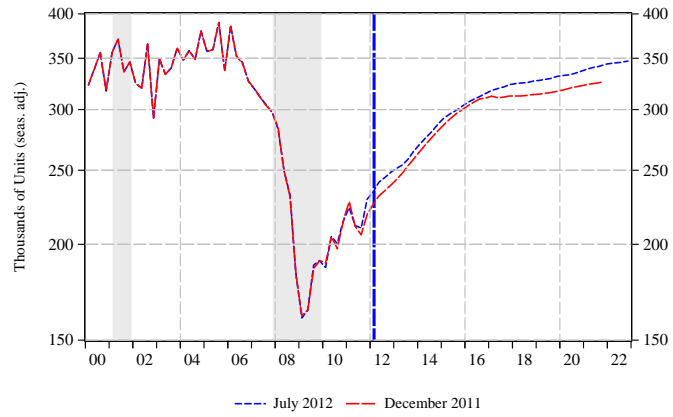
36: FMNCAR Florida Domestic New Car Registrations



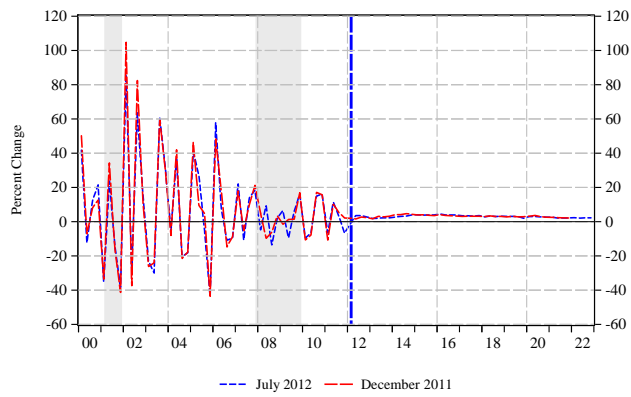
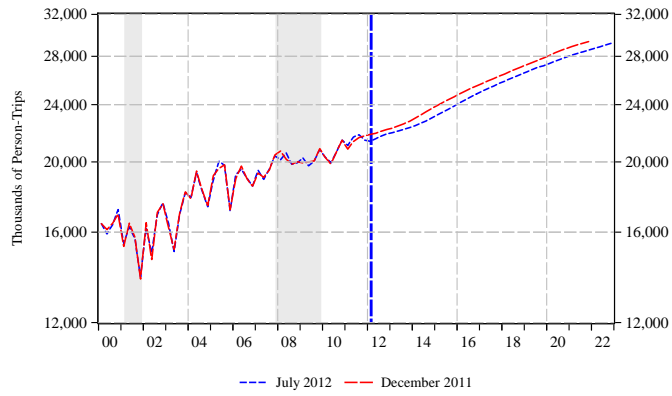
37: FMNTRCKL Florida New Light Truck Registrations



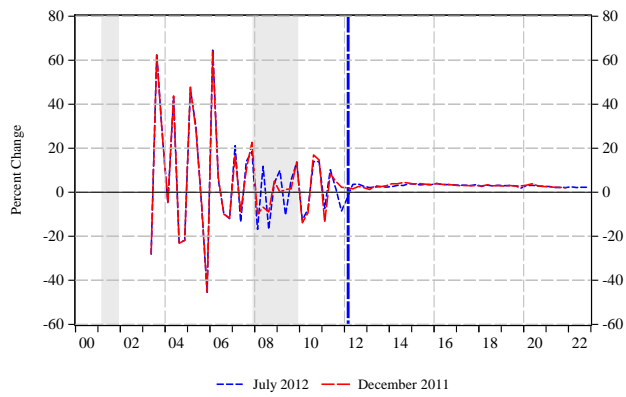
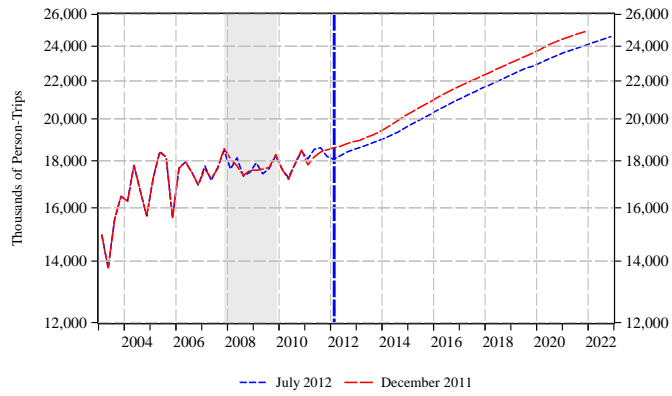
38: FMNTLV Florida New Light Vehicle Registrations



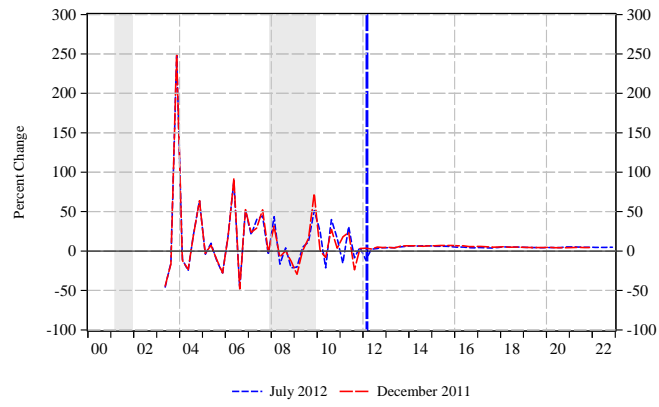
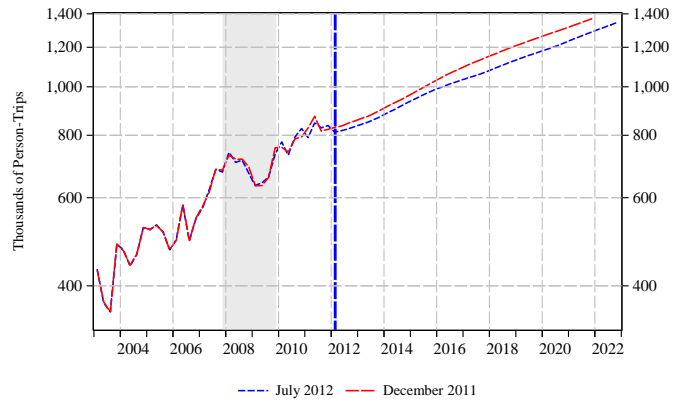
39: FVTOTTOT FL Total Visitors (SA)



40: FVTOTDOM FL Domestic Visitors (SA)



41: FVTOTCAN FL Canadian Visitors (SA)



42: FVTOTOVS FL Overseas Visitors (SA)

