

Education Estimating Conference
Postsecondary Student Financial Aid
Executive Summary
December 15, 2025

The Education Estimating Conference on Postsecondary Student Financial Aid met on December 15, 2025, to adopt final data for FY 2024-25 and to revise estimates for FY 2025-26 through FY 2030-31. The new forecast relied heavily on Term 1 data for FY 2025-26, as well as historical trends and unique features by program. Relative to the August conference, FY 2024-25 awards for the four programs were 0.1% percent (213) above the preliminary closeout level, while the total number of awards for FY 2025-26 is estimated to be 0.3% percent (497) above the prior forecast. This is well within the range the Conference typically attributes to noise.

All forecasted programs other than the Bright Futures Scholarship program are expected to grow throughout the forecast horizon. The Bright Futures Scholarship program, Florida's largest postsecondary scholarship program, is expected to experience a slight decline in FY 2030-31, as the program slows due to lower initial awards earlier in the forecast. By FY 2030-31, the last year of the forecast horizon, total awards from all programs are expected to increase by 34,441 (19.8%) to 208,459 awards as compared to the 174,018 awards for FY 2024-25. Award highlights include:

- **Bright Futures Scholarships:** For FY 2024-25, final data show that there was a total of 129,166 awards, consisting of 120,486 regular awards, an increase of 37 awards (essentially zero percent) over the preliminary closeout for the year, as well as 8,680 early summer enrollments, an increase of 228 awards (2.7%) relative to the August conference. For FY 2025-26, the Conference adopted 135,906 awards consisting of 125,381 regular awards, an increase of 211 awards (0.2%) over the previous estimate, as well as 10,525 early summer enrollments, an increase of 413 awards (4.1%) relative to last conference. For FY 2026-27 regular program, the Conference adopted 134,330 awards and 10,331 early summer enrollments for a total of 144,661, a gain of 1,518 awards over the prior forecast.
- **Effective Access to Student Education (EASE) Grants:** For FY 2024-25, final data show 37,217 total awards, a decrease of 14 awards (essentially zero percent) relative to the preliminary closeout of the year. The Conference adopted 37,812 total awards in FY 2025-26, a decrease of 46 awards (-0.1%) relative to the previous estimate. For FY 2026-27, the Conference adopted 38,272 total awards, a decrease of 154 awards (-0.4%) relative to the previous estimate. EASE Incentive awards are issued to students that already receive an EASE Grant, which means they are reflected only in the program's cost. For FY 2025-26, a maximum of \$5 million may be used for the EASE Plus incentive program.
- **Children/Spouses of Deceased/Disabled Veterans (CSDDV):** For FY 2024-25, final data show a total of 5,711 awards, a decrease of 38 awards (-0.7%) relative to the preliminary closeout. The Conference adopted 7,066 projected awards for FY 2025-26, an increase of 121 awards (1.7%) over the previous estimate. The Conference also adopted 7,919 projected awards for FY 2026-27, an increase of 110 awards (1.4%) over the previous estimate.
- **Benacquisto Scholarship Program:** For FY 2024-25, final data show that the 1,924 awards shown in the preliminary closeout was unchanged. The Conference adopted 1,777 awards for FY 2025-26, a decrease of 202 awards (-10.2%) relative to the prior estimate. For FY 2026-27, the Conference adopted 1,801 awards, a decrease of 133 awards (-6.9%) relative to the prior estimate.

Comparison of Estimates December 2025 (Adopted December 15th) to August 2025

COMPARISON OF DECEMBER ESTIMATES TO ADOPTED AUGUST 2025*						
NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollment	BF Total	EASE Total	CSDDV	Benacquisto Scholarship
FY 2023-24 Final	117,664	7,261	124,925	35,999	4,391	1,996
FY 2024-25 August Estimate	120,449	8,452	128,901	37,231	5,749	1,924
2024-25 NEW ESTIMATE	120,486	8,680	129,166	37,217	5,711	1,924
# DIFFERENCE	37	228	265	(14)	(38)	-
% DIFFERENCE	0.0%	2.7%	0.2%	0.0%	-0.7%	0.0%
FY 2025-26 August Estimate	125,170	10,112	135,282	37,858	6,945	1,979
2025-26 NEW ESTIMATE	125,381	10,525	135,906	37,812	7,066	1,777
# DIFFERENCE	211	413	624	(46)	121	(202)
% DIFFERENCE	0.2%	4.1%	0.5%	-0.1%	1.7%	-10.2%
FY 2026-27 August Estimate	133,217	9,926	143,143	38,426	7,809	1,934
2026-27 NEW ESTIMATE	134,330	10,331	144,661	38,272	7,919	1,801
# DIFFERENCE	1,113	405	1,518	(154)	110	(133)
% DIFFERENCE	0.8%	4.1%	1.1%	-0.4%	1.4%	-6.9%
FY 2027-28 August Estimate	138,566	9,717	148,283	38,947	8,596	2,061
2027-28 NEW ESTIMATE	138,793	10,112	148,905	39,246	8,710	1,827
# DIFFERENCE	227	395	622	299	114	(234)
% DIFFERENCE	0.2%	4.1%	0.4%	0.8%	1.3%	-11.4%
FY 2028-29 August Estimate	141,049	10,006	151,055	39,458	9,226	2,199
2028-29 NEW ESTIMATE	142,721	10,414	153,135	40,223	9,395	1,844
# DIFFERENCE	1,672	408	2,080	765	169	(355)
% DIFFERENCE	1.2%	4.1%	1.4%	1.9%	1.8%	-16.1%
FY 2029-30 August Estimate	143,849	9,613	153,462	39,890	9,657	2,348
2029-30 NEW ESTIMATE	145,651	10,004	155,655	41,059	9,954	1,855
# DIFFERENCE	1,802	391	2,193	1,169	297	(493)
% DIFFERENCE	1.3%	4.1%	1.4%	2.9%	3.1%	-21.0%
FY 2030-31 August Estimate	144,202	9,613	153,815	40,349	9,996	2,509
2030-31 NEW ESTIMATE	144,165	10,004	154,169	42,061	10,368	1,861
# DIFFERENCE	(37)	391	354	1,712	372	(648)
% DIFFERENCE	0.0%	4.1%	0.2%	4.2%	3.7%	-25.8%
*The August estimates are from the Student Financial Aid Conference, August 6, 2025.						

COMPARISON OF DECEMBER ESTIMATES TO ADOPTED AUGUST 2025*						
NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollment	BF Total	EASE Total	CSDDV	Benacquisto Scholarship
FY 2023-24 Final	117,664	7,261	124,925	35,999	4,391	1,996
FY 2024-25 August Estimate	120,449	8,452	128,901	37,231	5,749	1,924
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# DIFFERENCE	211	413	624	(46)	121	(202)
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FY 2026-27 August Estimate	133,217	9,926	143,143	38,426	7,809	1,934
2026-27 NEW ESTIMATE	134,330	10,331	144,661	38,272	7,919	1,801
# DIFFERENCE	1,113	405	1,518	(154)	110	(133)
% DIFFERENCE	0.8%	4.1%	1.1%	-0.4%	1.4%	-6.9%
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2028-29 NEW ESTIMATE	142,721	10,414	153,135	40,223	9,395	1,844
# DIFFERENCE	1,672	408	2,080	765	169	(355)
% DIFFERENCE	1.2%	4.1%	1.4%	1.9%	1.8%	-16.1%
FY 2029-30 August Estimate	143,849	9,613	153,462	39,890	9,657	2,348
2029-30 NEW ESTIMATE	145,651	10,004	155,655	41,059	9,954	1,855
# DIFFERENCE	1,802	391	2,193	1,169	297	(493)
% DIFFERENCE	1.3%	4.1%	1.4%	2.9%	3.1%	-21.0%
FY 2030-31 August Estimate	144,202	9,613	153,815	40,349	9,996	2,509
2030-31 NEW ESTIMATE	144,165	10,004	154,169	42,061	10,368	1,861
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*The August estimates are from the Student Financial Aid Conference, August 6, 2025.						

COMPARISON OF DECEMBER ESTIMATES TO ADOPTED AUGUST 2025								
EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment	BF Total	EASE Grant Only	EASE Incentive	EASE Total	CSDDV	Benacquisto Scholarship
FY 2023-24 Final	\$597.7	\$8.4	\$606.1	\$126.0			\$18.4	\$36.6
FY 2023-24 APPROPRIATION**			\$607.2	\$127.3			\$18.3	\$37.7
FY 2024-25 August Estimate	\$617.4	\$9.9	\$627.3	\$122.9	\$3.0	\$125.9	\$24.9	\$35.2
2024-25 NEW ESTIMATE	\$619.3	\$10.2	\$629.5	\$122.8	\$3.0	\$125.8	\$24.7	\$35.2
# DIFFERENCE	\$1.9	\$0.3	\$2.2	(\$0.0)	(\$0.0)	(\$0.0)	(\$0.1)	(\$0.0)
% DIFFERENCE	0.3%	2.9%	0.4%	0.0%	0.0%	0.0%	-0.5%	0.0%
FY 2024-25 APPROPRIATION***			\$620.6	\$125.2	\$9.6	\$127.7	\$24.9	\$36.8
Within/(Exceeds) Appropriation			(\$8.9)	\$2.4	\$6.6	\$1.8	\$0.1	\$1.6
% DIFFERENCE			-1.4%	1.9%	68.7%	1.4%	0.5%	4.3%
FY 2025-26 August Estimate	\$641.6	\$11.8	\$653.4	\$132.5	\$3.1	\$135.6	\$30.5	\$37.7
2025-26 NEW ESTIMATE	\$647.3	\$12.3	\$659.6	\$132.3	\$2.9	\$135.2	\$31.2	\$33.7
# DIFFERENCE	\$5.7	\$0.5	\$6.2	(\$0.2)	(\$0.2)	(\$0.4)	\$0.8	(\$4.0)
% DIFFERENCE	0.9%	4.6%	1.0%	-0.1%	-7.6%	-0.3%	2.6%	-10.7%
FY 2025-26 APPROPRIATION			\$637.7			\$135.9	\$29.1	\$38.1
FY 2026-27 August Estimate	\$680.9	\$11.6	\$692.5	\$134.5	\$3.2	\$137.7	\$34.7	\$36.4
2026-27 NEW ESTIMATE	\$693.1	\$12.1	\$705.2	\$134.0	\$2.9	\$136.9	\$35.6	\$35.2
# DIFFERENCE	\$12.2	\$0.5	\$12.7	(\$0.5)	(\$0.2)	(\$0.8)	\$0.9	(\$1.2)
% DIFFERENCE	1.8%	4.6%	1.8%	-0.4%	-7.2%	-0.6%	2.5%	-3.4%
FY 2027-28 August Estimate	\$705.6	\$11.3	\$716.9	\$136.3	\$3.2	\$139.6	\$38.7	\$39.4
2027-28 NEW ESTIMATE	\$715.7	\$11.8	\$727.6	\$137.4	\$3.1	\$140.5	\$39.7	\$36.8
# DIFFERENCE	\$10.2	\$0.5	\$10.7	\$1.0	(\$0.1)	\$0.9	\$1.0	(\$2.6)
% DIFFERENCE	1.4%	4.5%	1.5%	0.8%	-4.5%	0.6%	2.7%	-6.5%
FY 2028-29 August Estimate	\$716.5	\$11.6	\$728.1	\$138.1	\$3.3	\$141.4	\$42.1	\$42.6
2028-29 NEW ESTIMATE	\$734.7	\$12.2	\$746.9	\$140.8	\$3.2	\$143.9	\$43.6	\$38.3
# DIFFERENCE	\$18.3	\$0.5	\$18.8	\$2.7	(\$0.2)	\$2.5	\$1.5	(\$4.3)
% DIFFERENCE	2.6%	4.5%	2.6%	1.9%	-4.6%	1.8%	3.4%	-10.1%
FY 2029-30 August Estimate	\$730.0	\$11.2	\$741.2	\$139.6	\$3.4	\$143.0	\$44.7	\$46.2
2029-30 NEW ESTIMATE	\$749.5	\$11.7	\$761.2	\$143.7	\$3.2	\$146.9	\$46.9	\$39.7
# DIFFERENCE	\$19.5	\$0.5	\$20.0	\$4.1	(\$0.2)	\$3.9	\$2.2	(\$6.4)
% DIFFERENCE	2.7%	4.5%	2.7%	2.9%	-4.6%	2.8%	5.0%	-14.0%
FY 2030-31 August Estimate	\$730.7	\$11.2	\$741.8	\$141.2	\$3.4	\$144.7	\$46.9	\$50.0
2030-31 NEW ESTIMATE	\$741.0	\$11.7	\$752.7	\$147.2	\$3.3	\$150.5	\$49.6	\$41.1
# DIFFERENCE	\$10.3	\$0.5	\$10.8	\$6.0	(\$0.2)	\$5.8	\$2.8	(\$9.0)
% DIFFERENCE	1.4%	4.5%	1.5%	4.2%	-4.5%	4.0%	5.9%	-17.9%
Numbers may not add due to rounding								
* The estimated expenditures include the reserve for dropped hours.								
**FY 2023-24 Final includes Sections 16, 17, and 18, Chapter 2024-231, Laws of Florida								
***FY 2024-25 includes Sections 45, 46, 47, and 48, Chapter 2025-198, Laws of Florida; EASE Total was adjusted and does not equal components								

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2023-24	FY 2024-25		FY 2025-26				FY 2026-27				FY 2027-28			
		August 2025 (Adopted)	Final	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)															
2 INITIALS - Current Year	20,014	21,186	21,190	22,449	23,332	23,332	23,332	23,730	25,133	25,133	25,133	23,295	24,671	24,671	24,671
3 INITIALS - Early Summer Enrollments	3,712	4,649	4,662	5,200	5,507	5,533	5,533	5,104	5,406	5,431	5,431	4,997	5,291	5,315	5,315
4 RENEWALS - Current Year	48,053	48,483	48,495	49,819	50,131	50,556	50,556	51,744	52,871	53,581	53,581	54,107	56,307	57,432	57,432
5 TOTAL - Current Year	68,067	69,669	69,685	72,268	73,463	73,888	73,888	75,474	78,004	78,714	78,714	77,402	80,978	82,103	82,103
6 TOTAL - Early Summer Enrollments	3,712	4,649	4,662	5,200	5,507	5,533	5,533	5,104	5,406	5,431	5,431	4,997	5,291	5,315	5,315
7 FLORIDA MEDALLION SCHOLARS															
8 INITIALS - Current Year	14,343	15,045	15,055	16,015	15,016	15,016	15,016	19,422	18,676	18,676	18,676	19,065	18,333	18,333	18,333
9 INITIALS - Early Summer Enrollments	3,549	3,803	4,018	4,912	4,722	4,992	4,992	4,822	4,636	4,900	4,900	4,720	4,537	4,797	4,797
10 RENEWALS - Current Year	34,271	34,541	34,552	35,619	35,777	35,271	35,271	36,967	36,340	35,739	35,739	40,724	39,828	37,166	37,166
11 TOTAL - Current Year	48,614	49,586	49,607	51,634	50,793	50,287	50,287	56,389	55,016	54,415	54,415	59,789	58,161	55,499	55,499
12 TOTAL - Early Summer Enrollments	3,549	3,803	4,018	4,912	4,722	4,992	4,992	4,822	4,636	4,900	4,900	4,720	4,537	4,797	4,797
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS															
14 INITIALS	292	311	312	329	271	271	271	338	240	240	240	332	236	236	236
15 RENEWALS	290	290	290	295	313	301	301	307	299	307	307	317	279	295	295
16 TOTAL	582	601	602	624	584	572	572	645	539	547	547	649	515	531	531
17 FLORIDA GOLD SEAL CAPE SCHOLARS															
18 INITIALS	284	372	371	357	367	367	367	368	367	367	367	361	361	361	361
19 RENEWALS	117	221	221	287	274	267	267	341	330	287	287	365	345	299	299
20 TOTAL	401	593	592	644	641	634	634	709	697	654	654	726	706	660	660
21 ACADEMIC TOP SCHOLARS															
22 INITIALS	66	63	63	67	61	61	61	67	61	63	63	67	61	61	61
23 RENEWALS	170	181	181	181	181	174	174	181	181	170	170	181	181	170	170
24 TOTAL	236	244	244	248	242	235	235	248	242	233	233	248	242	231	231
25 ALL AWARD LEVELS															
26 INITIALS - Current Year	34,933	36,914	36,928	39,150	38,986	38,986	38,986	43,858	44,416	44,416	44,416	43,053	43,601	43,601	43,601
27 INITIALS - Early Summer Enrollments	7,261	8,452	8,680	10,112	10,229	10,525	10,525	9,926	10,042	10,331	10,331	9,717	9,828	10,112	10,112
28 RENEWALS - Current Year	82,731	83,535	83,558	86,020	86,495	86,395	86,395	89,359	89,840	89,914	89,914	95,513	96,759	95,192	95,192
29 TOTAL AWARDS - Current Year	117,664	120,449	120,486	125,170	125,481	125,381	125,381	133,217	134,256	134,330	134,330	138,566	140,360	138,793	138,793
30 TOTAL AWARDS - Early Summer Enrollments	7,261	8,452	8,680	10,112	10,229	10,525	10,525	9,926	10,042	10,331	10,331	9,717	9,828	10,112	10,112
31 GRAND TOTAL	124,925	128,901	129,166	135,282	135,710	135,906	135,906	143,143	144,298	144,661	144,661	148,283	150,188	148,905	148,905
Above/Below August Estimate															
32 Initials - Current Year			14		(164)	(164)	(164)		558	558	558		548	548	548
33 Renewals - Current Year			23		475	375	375		481	555	555		1,246	(321)	(321)
34 Total Current Year Awards			37		311	211	211		1,039	1,113	1,113		1,794	227	227
35 Total Awards - Early Summer Enrollments			228		117	413	413		116	405	405		111	395	395
36 Grand Total			265		428	624	624		1,155	1,518	1,518		1,905	622	622

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2028-29				FY 2029-30				FY 2030-31			
	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
FLORIDA ACADEMIC SCHOLARS (INCL ATS)												
INITIALS - Current Year	22,803	24,148	24,148	24,148	23,484	24,871	24,871	24,871	22,562	23,892	23,892	23,892
INITIALS - Early Summer Enrollments	5,145	5,450	5,474	5,474	4,944	5,236	5,259	5,259	4,944	5,236	5,259	5,259
RENEWALS - Current Year	55,280	58,117	59,918	59,918	55,634	58,880	60,424	60,424	56,444	59,990	60,425	60,425
TOTAL - Current Year	78,083	82,265	84,066	84,066	79,118	83,751	85,295	85,295	79,006	83,882	84,317	84,317
TOTAL - Early Summer Enrollments	5,145	5,450	5,474	5,474	4,944	5,236	5,259	5,259	4,944	5,236	5,259	5,259
FLORIDA MEDALLION SCHOLARS												
INITIALS - Current Year	18,661	17,945	17,945	17,945	19,220	18,482	18,482	18,482	18,463	17,754	17,754	17,754
INITIALS - Early Summer Enrollments	4,861	4,674	4,940	4,940	4,669	4,489	4,745	4,745	4,669	4,489	4,745	4,745
RENEWALS - Current Year	42,925	41,839	39,542	39,542	44,108	42,915	40,709	40,709	45,347	44,063	40,951	40,951
TOTAL - Current Year	61,586	59,784	57,487	57,487	63,328	61,397	59,191	59,191	63,810	61,817	58,705	58,705
TOTAL - Early Summer Enrollments	4,861	4,674	4,940	4,940	4,669	4,489	4,745	4,745	4,669	4,489	4,745	4,745
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
INITIALS	325	231	231	231	335	238	238	238	321	228	228	228
RENEWALS	320	265	282	282	319	256	271	271	322	254	271	271
TOTAL	645	496	513	513	654	494	509	509	643	482	499	499
FLORIDA GOLD SEAL CAPE SCHOLARS												
INITIALS	353	353	353	353	364	364	364	364	350	349	349	349
RENEWALS	382	358	302	302	385	358	292	292	393	365	295	295
TOTAL	735	711	655	655	749	722	656	656	743	714	644	644
ACADEMIC TOP SCHOLARS												
INITIALS	67	61	60	60	67	61	62	62	67	61	59	59
RENEWALS	181	181	168	168	181	181	167	167	181	181	166	166
TOTAL	248	242	228	228	248	242	229	229	248	242	225	225
ALL AWARD LEVELS												
INITIALS - Current Year	42,142	42,677	42,677	42,677	43,403	43,955	43,955	43,955	41,696	42,223	42,223	42,223
INITIALS - Early Summer Enrollments	10,006	10,124	10,414	10,414	9,613	9,725	10,004	10,004	9,613	9,725	10,004	10,004
RENEWALS - Current Year	98,907	100,579	100,044	100,044	100,446	102,409	101,696	101,696	102,506	104,672	101,942	101,942
TOTAL AWARDS - Current Year	141,049	143,256	142,721	142,721	143,849	146,364	145,651	145,651	144,202	146,895	144,165	144,165
TOTAL AWARDS - Early Summer Enrollments	10,006	10,124	10,414	10,414	9,613	9,725	10,004	10,004	9,613	9,725	10,004	10,004
GRAND TOTAL	151,055	153,380	153,135	153,135	153,462	156,089	155,655	155,655	153,815	156,620	154,169	154,169
Above/Below August Estimate												
Initials - Current Year		535	535	535		552	552	552		527	527	527
Renewals - Current Year		1,672	1,137	1,137		1,963	1,250	1,250		2,166	(564)	-564
Total Current Year Awards		2,207	1,672	1,672		2,515	1,802	1,802		2,693	(37)	-37
Total Awards - Early Summer Enrollments		118	408	408		112	391	391		112	391	391
Grand Total		2,325	2,080	2,080		2,627	2,193	2,193		2,805	354	354

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2023-24	FY 2024-25		FY 2025-26				FY 2026-27				FY 2027-28			
		August 2025 (Adopted)	Final	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
FLORIDA ACADEMIC SCHOLARS (INCL ATS)															
INITIALS - Current Year	\$124.9	\$133.0	\$133.7	\$141.0	\$147.2	\$147.2	\$147.2	\$149.0	\$158.5	\$158.6	\$158.6	\$146.3	\$155.6	\$155.6	\$155.6
INITIALS - Early Summer Enrollments	\$4.9	\$6.2	\$6.2	\$6.9	\$7.4	\$7.4	\$7.4	\$6.8	\$7.2	\$7.2	\$7.2	\$6.7	\$7.1	\$7.1	\$7.1
RENEWALS - Current Year	\$270.4	\$274.4	\$275.2	\$282.0	\$284.3	\$286.8	\$286.8	\$292.9	\$299.8	\$303.9	\$303.9	\$306.3	\$319.3	\$325.5	\$325.5
TOTAL - Current Year	\$395.4	\$407.5	\$409.0	\$423.0	\$431.5	\$434.0	\$434.0	\$441.9	\$458.4	\$462.4	\$462.4	\$452.6	\$474.9	\$481.2	\$481.2
TOTAL - Early Summer Enrollments	\$4.9	\$6.2	\$6.2	\$6.9	\$7.4	\$7.4	\$7.4	\$6.8	\$7.2	\$7.2	\$7.2	\$6.7	\$7.1	\$7.1	\$7.1
FLORIDA MEDALLION SCHOLARS															
INITIALS - Current Year	\$61.5	\$64.2	\$64.4	\$68.3	\$64.2	\$64.4	\$64.4	\$82.9	\$79.9	\$80.1	\$80.1	\$81.3	\$78.4	\$78.6	\$78.6
INITIALS - Early Summer Enrollments	\$3.5	\$3.7	\$4.0	\$4.8	\$4.7	\$4.9	\$4.9	\$4.7	\$4.6	\$4.8	\$4.8	\$4.6	\$4.5	\$4.7	\$4.7
RENEWALS - Current Year	\$140.0	\$141.2	\$141.5	\$145.7	\$146.2	\$144.3	\$144.3	\$151.2	\$148.5	\$145.7	\$145.7	\$166.5	\$162.8	\$151.0	\$151.0
TOTAL - Current Year	\$201.5	\$205.4	\$205.9	\$214.0	\$210.4	\$208.6	\$208.6	\$234.0	\$228.4	\$225.8	\$225.8	\$247.9	\$241.2	\$229.6	\$229.6
TOTAL - Early Summer Enrollments	\$3.5	\$3.7	\$4.0	\$4.8	\$4.7	\$4.9	\$4.9	\$4.7	\$4.6	\$4.8	\$4.8	\$4.6	\$4.5	\$4.7	\$4.7
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS															
INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.2	\$0.3	\$0.3	\$0.3	\$0.2	\$0.3	\$0.3
TOTAL	\$0.5	\$0.5	\$0.5	\$0.6	\$0.5	\$0.5	\$5.2	\$0.6	\$0.5	\$0.5	\$5.1	\$0.6	\$0.5	\$0.5	\$5.0
FLORIDA GOLD SEAL CAPE SCHOLARS															
INITIALS	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
RENEWALS	\$0.1	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
TOTAL	\$0.3	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$5.5	\$0.7	\$0.6	\$0.6	\$5.4	\$0.7	\$0.6	\$0.6	\$5.3
ACADEMIC TOP SCHOLARS (ATS) STIPEND															
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$5.6	\$0.3	\$0.3	\$0.3	\$5.5	\$0.3	\$0.3	\$0.3	\$5.4
ALL AWARD LEVELS															
INITIALS - Current Year	\$187.0	\$197.9	\$198.8	\$210.0	\$212.0	\$212.2	\$212.2	\$232.6	\$238.9	\$239.2	\$239.2	\$228.3	\$234.5	\$234.8	\$234.8
INITIALS - Early Summer Enrollments	\$8.4	\$9.9	\$10.2	\$11.8	\$12.1	\$12.3	\$12.3	\$11.6	\$11.8	\$12.1	\$12.1	\$11.3	\$11.6	\$11.8	\$11.8
RENEWALS - Current Year	\$410.7	\$416.1	\$417.2	\$428.2	\$431.0	\$431.6	\$431.6	\$444.6	\$448.9	\$450.1	\$450.1	\$473.4	\$482.6	\$477.0	\$477.0
TOTAL - Current Year	\$597.7	\$614.0	\$615.9	\$638.1	\$643.0	\$643.8	\$643.8	\$677.2	\$687.8	\$689.3	\$689.3	\$701.7	\$717.2	\$711.8	\$711.8
Reserve for Dropped Hours		\$3.4	\$3.4	\$3.5	\$3.5	\$3.5	\$3.5	\$3.7	\$3.8	\$3.8	\$3.8	\$3.9	\$3.9	\$3.9	\$3.9
TOTAL - Early Summer Enrollments	\$8.4	\$9.9	\$10.2	\$11.8	\$12.1	\$12.3	\$12.3	\$11.6	\$11.8	\$12.1	\$12.1	\$11.3	\$11.6	\$11.8	\$11.8
GRAND TOTAL	\$606.1	\$627.3	\$629.5	\$653.4	\$658.6	\$659.6	\$659.6	\$692.5	\$703.5	\$705.2	\$705.2	\$716.9	\$732.7	\$727.6	\$727.6
Above/Below August Estimate															
Total Cost			\$2.2		\$5.2	\$6.2	\$6.2		\$11.0	\$12.7	\$12.7		\$15.9	\$10.7	\$10.7

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2028-29				FY 2029-30				FY 2030-31			
	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
FLORIDA ACADEMIC SCHOLARS (INCL ATS)												
INITIALS - Current Year	\$143.2	\$152.3	\$152.3	\$152.3	\$147.5	\$156.9	\$156.9	\$156.9	\$141.7	\$150.7	\$150.7	\$150.7
INITIALS - Early Summer Enrollments	\$6.9	\$7.3	\$7.3	\$7.3	\$6.6	\$7.0	\$7.0	\$7.0	\$6.6	\$7.0	\$7.0	\$7.0
RENEWALS - Current Year	\$312.9	\$329.6	\$339.6	\$339.6	\$314.9	\$333.9	\$342.4	\$342.4	\$319.5	\$340.2	\$342.4	\$342.4
TOTAL - Current Year	\$456.1	\$481.9	\$491.9	\$491.9	\$462.4	\$490.8	\$499.4	\$499.4	\$461.2	\$490.9	\$493.1	\$493.1
TOTAL - Early Summer Enrollments	\$6.9	\$7.3	\$7.3	\$7.3	\$6.6	\$7.0	\$7.0	\$7.0	\$6.6	\$7.0	\$7.0	\$7.0
FLORIDA MEDALLION SCHOLARS												
INITIALS - Current Year	\$79.6	\$76.7	\$76.9	\$76.9	\$82.0	\$79.0	\$79.2	\$79.2	\$78.8	\$75.9	\$76.1	\$76.1
INITIALS - Early Summer Enrollments	\$4.8	\$4.6	\$4.9	\$4.9	\$4.6	\$4.5	\$4.7	\$4.7	\$4.6	\$4.5	\$4.7	\$4.7
RENEWALS - Current Year	\$175.5	\$171.0	\$160.8	\$160.8	\$180.4	\$175.4	\$165.8	\$165.8	\$185.4	\$180.1	\$166.7	\$166.7
TOTAL - Current Year	\$255.2	\$247.7	\$237.7	\$237.7	\$262.4	\$254.4	\$245.0	\$245.0	\$264.2	\$256.0	\$242.8	\$242.8
TOTAL - Early Summer Enrollments	\$4.8	\$4.6	\$4.9	\$4.9	\$4.6	\$4.5	\$4.7	\$4.7	\$4.6	\$4.5	\$4.7	\$4.7
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
INITIALS	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2
RENEWALS	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2
TOTAL	\$0.6	\$0.4	\$0.5	\$5.1	\$0.6	\$0.4	\$0.5	\$4.9	\$0.6	\$0.4	\$0.4	\$4.9
FLORIDA GOLD SEAL CAPE SCHOLARS												
INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
RENEWALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.3	\$0.3	\$0.3
TOTAL	\$0.7	\$0.6	\$0.6	\$5.4	\$0.7	\$0.6	\$0.6	\$5.3	\$0.7	\$0.6	\$0.6	\$5.2
ACADEMIC TOP SCHOLARS (ATS) STIPEND												
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
TOTAL	\$0.3	\$0.3	\$0.3	\$5.5	\$0.3	\$0.3	\$0.3	\$5.3	\$0.3	\$0.3	\$0.3	\$5.3
ALL AWARD LEVELS												
INITIALS - Current Year	\$223.5	\$229.6	\$229.8	\$229.8	\$230.2	\$236.5	\$236.7	\$236.7	\$221.1	\$227.1	\$227.4	\$227.4
INITIALS - Early Summer Enrollments	\$11.6	\$11.9	\$12.2	\$12.2	\$11.2	\$11.5	\$11.7	\$11.7	\$11.2	\$11.5	\$11.7	\$11.7
RENEWALS - Current Year	\$489.1	\$501.1	\$500.9	\$500.9	\$495.9	\$509.8	\$508.7	\$508.7	\$505.6	\$520.8	\$509.5	\$509.5
TOTAL - Current Year	\$712.5	\$730.7	\$730.7	\$730.7	\$726.1	\$746.3	\$745.4	\$745.4	\$726.7	\$748.0	\$736.9	\$736.9
Reserve for Dropped Hours	\$3.9	\$4.0	\$4.0	\$4.0	\$4.0	\$4.1	\$4.1	\$4.1	\$4.0	\$4.1	\$4.0	\$4.0
TOTAL - Early Summer Enrollments	\$11.6	\$11.9	\$12.2	\$12.2	\$11.2	\$11.5	\$11.7	\$11.7	\$11.2	\$11.5	\$11.7	\$11.7
GRAND TOTAL	\$728.1	\$746.7	\$746.9	\$746.9	\$741.2	\$761.9	\$761.2	\$761.2	\$741.8	\$763.6	\$752.7	\$752.7
Above/Below August Estimate												
33 Total Cost		\$18.6	\$18.8	\$18.8		\$20.6	\$20.0	\$20.0		\$21.7	\$10.8	\$10.8

William L. Boyd, IV, Effective Access to Student
Education (EASE) Grant Only
FTE Awards History and Forecast

Institution	FY 2023-24	FY 2024-25		FY 2025-26				FY 2026-27				FY 2027-28			
		August 2025 (Adopted)	Final	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
1 Adventist University of Health Sciences	236	184	184	170	153	174	153	164	145	162	145	158	138	156	138
2 Ave Maria University	357	339	339	339	336	327	336	339	333	324	333	339	335	321	335
3 Barry University	969	1,023	1,023	1,014	1,032	1,063	1,032	1,005	979	1,066	979	996	973	1,069	973
4 Beacon College	135	145	145	157	152	174	152	167	165	193	165	175	176	207	176
5 Bethune-Cookman College	1,466	1,777	1,773	1,746	1,765	1,903	1,765	1,716	1,883	1,913	1,883	1,686	2,006	1,923	2,006
6 Eckerd College	303	309	309	309	295	312	295	309	294	313	294	309	294	314	294
7 Edward Waters College	585	536	532	531	536	561	536	526	532	564	532	521	529	567	529
8 Embry-Riddle Aeronautical University	1,654	1,599	1,599	1,633	1,662	1,610	1,662	1,668	1,694	1,639	1,694	1,704	1,709	1,668	1,709
9 Everglades University	801	839	839	884	891	989	891	920	988	1,073	988	957	1,105	1,132	1,105
10 Flagler College	1,078	1,059	1,059	1,020	992	999	992	983	937	975	937	947	881	952	881
11 Florida College	157	145	145	144	144	144	144	143	150	143	150	142	152	142	152
12 Florida Institute of Technology	1,002	1,087	1,087	1,126	1,078	1,196	1,078	1,167	1,088	1,254	1,088	1,209	1,126	1,315	1,126
13 Florida Memorial University	712	509	509	480	499	537	499	467	546	515	546	454	621	494	621
14 Florida Southern College	1,416	1,504	1,504	1,527	1,495	1,569	1,495	1,550	1,493	1,604	1,493	1,574	1,508	1,640	1,508
15 Herzing University	45	59	59	60	85	67	85	60	94	68	94	60	103	69	103
16 Hodges University ¹	25														
17 Jacksonville University	1,009	1,116	1,116	1,182	1,097	1,024	1,097	1,235	1,146	1,061	1,146	1,290	1,220	1,099	1,220
18 Johnson University ¹	53														
19 Keiser University	6,687	6,730	6,728	6,856	6,800	6,140	6,800	6,984	6,892	6,137	6,892	7,115	7,108	6,134	7,108
20 Lynn University	750	696	696	727	734	916	734	759	739	998	739	793	743	1,056	743
21 Nova-Southeastern University	3,049	3,346	3,346	3,599	3,487	3,107	3,487	3,803	3,568	3,255	3,568	3,965	3,680	3,410	3,680
22 Palm Beach Atlantic University	981	1,013	1,013	1,005	1,022	1,043	1,022	997	1,016	1,045	1,016	989	1,020	1,047	1,020
23 Ringling School of Art & Design	389	399	399	414	399	389	399	429	407	401	407	445	413	414	413
24 Rollins College	1,176	1,185	1,185	1,186	1,156	1,169	1,156	1,187	1,136	1,166	1,136	1,188	1,125	1,163	1,125
25 Saint Leo University	1,589	1,675	1,675	1,665	1,694	1,431	1,694	1,655	1,657	1,376	1,657	1,645	1,618	1,323	1,618
26 South College	94	318	318	321	417	268	417	324	458	271	458	326	504	274	504
27 South University - West Palm Beach	224	226	226	217	314	191	314	208	316	180	316	200	339	175	339
28 Southeastern University	1,693	1,771	1,769	1,803	1,733	2,020	1,733	1,835	1,710	2,097	1,710	1,868	1,726	2,177	1,726
29 St. Thomas University	1,075	1,222	1,222	1,344	1,433	1,370	1,433	1,445	1,561	1,514	1,561	1,526	1,717	1,618	1,717
30 Stetson University	1,310	1,336	1,336	1,305	1,269	1,400	1,269	1,275	1,184	1,393	1,184	1,246	1,144	1,386	1,144
31 The Baptist College of Florida	52	50	50	50	55	56	55	50	56	57	56	50	57	58	57
32 University of Miami	2,477	2,517	2,517	2,477	2,424	2,606	2,424	2,438	2,350	2,586	2,350	2,399	2,296	2,566	2,296
33 University of Tampa	1,500	1,632	1,632	1,689	1,645	1,759	1,645	1,747	1,707	1,839	1,707	1,807	1,800	1,923	1,800
34 Warner University	484	479	478	474	454	417	454	469	446	407	446	464	440	398	440
35 Webber International University	466	406	405	404	564	349	564	402	602	336	602	400	640	324	640
36 EASE GRANT ONLY FTE AWARDS	35,999	37,231	37,217	37,858	37,812	37,280	37,812	38,426	38,272	37,925	38,272	38,947	39,246	38,514	39,246
37 EASE Year-to-Year Growth Rate	2.1%	3.4%	3.4%	1.7%	1.6%	0.2%	1.6%	1.5%	1.2%	1.7%	1.2%	1.4%	2.5%	1.6%	2.5%
38 EASE Maximum Award ²	\$3,500	\$3,300	\$3,300	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
39 EASE Grant Only Cost (\$ millions)	\$126.0	\$122.9	\$122.8	\$132.5	\$132.3	\$130.5	\$132.3	\$134.5	\$134.0	\$132.7	\$134.0	\$136.3	\$137.4	\$134.8	\$137.4

Above/Below August Estimate

40 Awards	(14)	(46)	(578)	(46)	(154)	(501)	(154)	299	(433)	299
41 Cost	\$0.0	-\$0.2	-\$2.0	-\$0.2	-\$0.5	-\$1.8	-\$0.5	\$1.0	-\$1.5	\$1.0

1-Closed prior to FY 2024-25

2-FY24-25 prorated from \$3,500 to \$3,300

William L. Boyd, IV, Effective Access to Student
Education (EASE) Grant Only
FTE Awards History and Forecast

Institution	FY 2028-29				FY 2029-30				FY 2030-31			
	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
1 Adventist University of Health Sciences	152	126	150	126	146	115	145	115	141	107	140	107
2 Ave Maria University	339	330	318	330	339	328	315	328	339	326	312	326
3 Barry University	987	973	1,072	973	978	961	1,075	961	969	944	1,078	944
4 Beacon College	183	188	217	188	192	201	227	201	201	216	238	216
5 Bethune-Cookman College	1,657	2,175	1,933	2,175	1,628	2,290	1,943	2,290	1,600	2,444	1,953	2,444
6 Eckerd College	309	292	315	292	309	288	316	288	309	286	317	286
7 Edward Waters College	516	516	570	516	511	512	573	512	506	506	576	506
8 Embry-Riddle Aeronautical University	1,740	1,724	1,698	1,724	1,777	1,757	1,728	1,757	1,815	1,782	1,759	1,782
9 Everglades University	995	1,188	1,173	1,188	1,035	1,288	1,215	1,288	1,077	1,404	1,259	1,404
10 Flagler College	912	838	929	838	879	790	907	790	847	746	885	746
11 Florida College	141	151	141	151	140	153	140	153	139	155	139	155
12 Florida Institute of Technology	1,253	1,160	1,378	1,160	1,298	1,179	1,444	1,179	1,345	1,206	1,514	1,206
13 Florida Memorial University	441	618	474	618	429	646	455	646	417	678	437	678
14 Florida Southern College	1,598	1,532	1,677	1,532	1,623	1,539	1,714	1,539	1,648	1,550	1,752	1,550
15 Herzing University	60	113	70	113	60	124	71	124	60	136	72	136
16 Hodges University ¹												
17 Jacksonville University	1,347	1,280	1,138	1,280	1,407	1,325	1,179	1,325	1,470	1,389	1,221	1,389
18 Johnson University ¹												
19 Keiser University	7,248	7,215	6,131	7,215	7,384	7,342	6,128	7,342	7,522	7,484	6,125	7,484
20 Lynn University	828	742	1,096	742	865	754	1,138	754	903	759	1,181	759
21 Nova-Southeastern University	4,134	3,858	3,572	3,858	4,310	3,998	3,742	3,998	4,493	4,137	3,920	4,137
22 Palm Beach Atlantic University	981	1,030	1,049	1,030	973	1,034	1,051	1,034	965	1,037	1,053	1,037
23 Ringling School of Art & Design	445	419	414	419	462	424	427	424	479	430	440	430
24 Rollins College	1,189	1,113	1,160	1,113	1,190	1,096	1,157	1,096	1,191	1,081	1,154	1,081
25 Saint Leo University	1,636	1,626	1,272	1,626	1,627	1,614	1,223	1,614	1,618	1,595	1,176	1,595
26 South College	328	554	276	554	342	609	288	609	356	669	301	669
27 South University - West Palm Beach	192	373	170	373	193	386	171	386	194	400	172	400
28 Southeastern University	1,902	1,735	2,260	1,735	1,826	1,727	2,196	1,727	1,753	1,726	2,134	1,726
29 St. Thomas University	1,590	1,889	1,690	1,889	1,619	2,077	1,755	2,077	1,648	2,285	1,822	2,285
30 Stetson University	1,217	1,135	1,379	1,135	1,189	1,119	1,372	1,119	1,162	1,117	1,365	1,117
31 The Baptist College of Florida	50	58	59	58	50	60	61	60	50	61	63	61
32 University of Miami	2,361	2,253	2,546	2,253	2,324	2,192	2,526	2,192	2,287	2,138	2,506	2,138
33 University of Tampa	1,870	1,885	2,010	1,885	1,935	1,954	2,101	1,954	2,002	2,040	2,196	2,040
34 Warner University	459	430	389	430	454	419	380	419	449	411	371	411
35 Webber International University	398	704	312	704	396	758	301	758	394	816	290	816
36 EASE GRANT ONLY FTE AWARDS	39,458	40,223	39,038	40,223	39,890	41,059	39,464	41,059	40,349	42,061	39,921	42,061
37 EASE Year-to-Year Growth Rate	1.3%	2.5%	1.4%	2.5%	1.1%	2.1%	1.1%	2.1%	1.2%	2.4%	1.2%	2.4%
38 EASE Maximum Award ²	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
39 EASE Grant Only Cost (\$ millions)	\$138.1	\$140.8	\$136.6	\$140.8	\$139.6	\$143.7	\$138.1	\$143.7	\$141.2	\$147.2	\$139.7	\$147.2

Above/Below August Estimate

40 Awards	765	(420)	765		1,169	(426)	1,169		1,712	(428)	1,712	
41 Cost	\$2.7	-\$1.5	\$2.7		\$4.1	-\$1.5	\$4.1		\$6.0	-\$1.5	\$6.0	

William L. Boyd, IV, Effective Access to Student
Education (EASE) Incentive
FTE Forecast

Institution	FY 2024-25		FY 2025-26				FY 2026-27				FY 2027-28			
	August 2025 (Adopted)	Final	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
1 Adventist University of Health Sciences	61	61	56	23	58	23	54	42	54	42	52	44	52	44
2 Ave Maria University	45	45	45	40	44	40	45	42	44	42	45	44	44	44
3 Barry University	169	169	168	6	176	6	166	87	176	87	165	91	177	91
4 Beacon College	0	0	0	35	38	35	0	18	42	18	0	19	45	19
5 Bethune-Cookman College	40	40	39	47	43	47	39	44	43	44	38	46	43	46
6 Eckerd College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7 Edward Waters College	4	4	4	0	4	0	4	2	4	2	4	2	4	2
8 Embry-Riddle Aeronautical University	55	55	56	138	132	138	57	97	134	97	59	102	137	102
9 Everglades University	162	162	171	199	191	199	178	180	207	180	185	189	219	189
10 Flagler College	43	43	41	81	41	81	40	62	40	62	38	65	39	65
11 Florida College	16	16	16	13	25	13	16	14	25	14	16	15	25	15
12 Florida Institute of Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13 Florida Memorial University	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14 Florida Southern College	147	147	149	158	157	158	151	153	161	153	154	161	164	161
15 Herzing University	26	26	26	34	36	34	26	30	37	30	26	32	37	32
16 Hodges University ¹														
17 Jacksonville University	288	288	305	237	264	237	319	263	274	263	333	276	283	276
18 Johnson University ¹														
19 Keiser University	686	686	699	654	660	654	712	670	660	670	725	704	659	704
20 Lynn University	51	51	53	58	67	58	56	55	73	55	58	58	77	58
21 Nova-Southeastern University	739	739	795	657	686	657	840	698	719	698	876	733	753	733
22 Palm Beach Atlantic University	87	87	86	65	90	65	86	76	90	76	85	80	90	80
23 Ringling School of Art & Design	51	51	53	80	86	80	55	66	89	66	57	69	92	69
24 Rollins College	33	33	33	42	37	42	33	38	37	38	33	40	37	40
25 Saint Leo University	199	199	198	213	210	213	197	206	202	206	195	216	194	216
26 South College	22	21	22	16	18	16	22	19	18	19	23	20	18	20
27 South University - West Palm Beach	70	70	67	34	59	34	64	52	56	52	62	55	54	55
28 Southeastern University	150	150	153	113	171	113	155	132	178	132	158	139	184	139
29 St. Thomas University	83	83	91	64	93	64	98	74	103	74	104	78	110	78
30 Stetson University	39	39	38	74	70	74	37	57	70	57	36	60	69	60
31 The Baptist College of Florida	17	17	17	0	19	0	17	9	19	9	17	9	20	9
32 University of Miami	116	116	114	140	127	140	112	128	126	128	111	134	125	134
33 University of Tampa	77	77	80	71	83	71	82	74	87	74	85	78	91	78
34 Warner University	80	80	79	40	70	40	78	60	68	60	77	63	67	63
35 Webber International University	0	0	0	44	47	44	0	22	45	22	0	23	44	23
36 EASE INCENTIVE AWARDS	3,556	3,555	3,654	3,376	3,802	3,376	3,739	3,470	3,881	3,470	3,817	3,644	3,952	3,644
37 EASE Incentive Year-to-Year Growth Rate			2.8%	-5.0%	6.9%	-5.0%	2.3%	2.8%	2.1%	2.8%	2.1%	5.0%	1.8%	5.0%
38 EASE Incentive Maximum Award	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$850
39 EASE Incentive Cost (\$ millions)	\$3.0	\$3.0	\$3.1	\$2.9	\$3.2	\$2.9	\$3.2	\$2.9	\$3.3	\$2.9	\$3.2	\$3.1	\$3.4	\$3.1

Above/Below August Estimate

40 Awards	(1)	(278)	148	(278)	(269)	142	(269)	(174)	135	(174)
41 Cost	\$0.0	-\$0.2	\$0.1	-\$0.2	-\$0.2	\$0.1	-\$0.2	-\$0.1	\$0.1	-\$0.1

William L. Boyd, IV, Effective Access to Student
Education (EASE) Incentive
FTE Forecast

Institution	FY 2028-29				FY 2029-30				FY 2030-31			
	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
1 Adventist University of Health Sciences	50	45	50	45	48	46	48	46	47	47	47	47
2 Ave Maria University	45	45	43	45	45	46	42	46	45	47	42	47
3 Barry University	163	93	177	93	162	94	178	94	160	96	178	96
4 Beacon College	0	19	47	19	0	20	50	20	0	20	52	20
5 Bethune-Cookman College	37	47	44	47	37	48	44	48	36	49	44	49
6 Eckerd College	0	0	0	0	0	0	0	0	0	0	0	0
7 Edward Waters College	4	2	4	2	4	2	4	2	4	2	4	2
8 Embry-Riddle Aeronautical University	60	104	139	104	61	106	142	106	62	108	144	108
9 Everglades University	192	193	227	193	200	197	235	197	208	200	243	200
10 Flagler College	37	66	38	66	36	68	37	68	34	69	36	69
11 Florida College	16	15	24	15	15	15	24	15	15	16	24	16
12 Florida Institute of Technology	0	0	0	0	0	0	0	0	0	0	0	0
13 Florida Memorial University	0	0	0	0	0	0	0	0	0	0	0	0
14 Florida Southern College	156	164	168	164	159	167	172	167	161	170	175	170
15 Herzing University	26	32	38	32	26	33	38	33	26	33	39	33
16 Hodges University ¹												
17 Jacksonville University	348	281	293	281	363	287	304	287	379	292	315	292
18 Johnson University ¹												
19 Keiser University	739	717	659	717	753	731	659	731	767	745	658	745
20 Lynn University	61	59	80	59	63	60	83	60	66	61	86	61
21 Nova-Southeastern University	913	747	789	747	952	761	826	761	992	776	866	776
22 Palm Beach Atlantic University	84	81	91	81	84	83	91	83	83	84	91	84
23 Ringling School of Art & Design	57	71	92	71	59	72	94	72	61	74	97	74
24 Rollins College	33	41	37	41	33	42	37	42	33	42	37	42
25 Saint Leo University	194	221	187	221	193	225	179	225	192	229	173	229
26 South College	23	20	19	20	24	21	19	21	25	21	20	21
27 South University - West Palm Beach	59	56	53	56	60	57	53	57	60	58	53	58
28 Southeastern University	161	141	191	141	155	144	186	144	148	147	181	147
29 St. Thomas University	108	79	115	79	110	81	119	81	112	82	124	82
30 Stetson University	36	61	69	61	35	62	69	62	34	64	68	64
31 The Baptist College of Florida	17	10	20	10	17	10	21	10	17	10	21	10
32 University of Miami	109	137	124	137	107	140	123	140	105	142	122	142
33 University of Tampa	88	79	95	79	91	81	99	81	94	82	104	82
34 Warner University	77	64	65	64	76	65	64	65	75	67	62	67
35 Webber International University	0	24	42	24	0	24	41	24	0	25	39	25
36 EASE INCENTIVE AWARDS	3,893	3,713	4,020	3,713	3,968	3,786	4,081	3,786	4,041	3,860	4,145	3,860
37 EASE Incentive Year-to-Year Growth Rate	2.0%	1.9%	1.7%	1.9%	1.9%	1.9%	1.5%	1.9%	1.8%	2.0%	1.6%	2.0%
38 EASE Incentive Maximum Award	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$850
39 EASE Incentive Cost (\$ millions)	\$3.3	\$3.2	\$3.4	\$3.2	\$3.4	\$3.2	\$3.5	\$3.2	\$3.4	\$3.3	\$3.5	\$3.3

Above/Below August Estimate

40 Awards	(180)	127	(180)		(182)	113	(182)		(181)	104	(181)	
41 Cost	-\$0.2	\$0.1	-\$0.2		-\$0.2	\$0.1	-\$0.2		-\$0.2	\$0.1	-\$0.2	

William L. Boyd, IV, Effective Access to Student
Education (EASE) Total
FTE Awards History and Forecast

Institution	FY 2023-24	FY 2024-25		FY 2025-26				FY 2026-27				FY 2027-28			
		August 2025 (Adopted)	Final	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
1 Adventist University of Health Sciences	236	184	184	170	153	174	153	164	145	162	145	158	138	156	138
2 Ave Maria University	357	339	339	339	336	327	336	339	333	324	333	339	335	321	335
3 Barry University	969	1,023	1,023	1,014	1,032	1,063	1,032	1,005	979	1,066	979	996	973	1,069	973
4 Beacon College	135	145	145	157	152	174	152	167	165	193	165	175	176	207	176
5 Bethune-Cookman College	1,466	1,777	1,773	1,746	1,765	1,903	1,765	1,716	1,883	1,913	1,883	1,686	2,006	1,923	2,006
6 Eckerd College	303	309	309	309	295	312	295	309	294	313	294	309	294	314	294
7 Edward Waters College	585	536	532	531	536	561	536	526	532	564	532	521	529	567	529
8 Embry-Riddle Aeronautical University	1,654	1,599	1,599	1,633	1,662	1,610	1,662	1,668	1,694	1,639	1,694	1,704	1,709	1,668	1,709
9 Everglades University	801	839	839	884	891	989	891	920	988	1,073	988	957	1,105	1,132	1,105
10 Flagler College	1,078	1,059	1,059	1,020	992	999	992	983	937	975	937	947	881	952	881
11 Florida College	157	145	145	144	144	144	144	143	150	143	150	142	152	142	152
12 Florida Institute of Technology	1,002	1,087	1,087	1,126	1,078	1,196	1,078	1,167	1,088	1,254	1,088	1,209	1,126	1,315	1,126
13 Florida Memorial University	712	509	509	480	499	537	499	467	546	515	546	454	621	494	621
14 Florida Southern College	1,416	1,504	1,504	1,527	1,495	1,569	1,495	1,550	1,493	1,604	1,493	1,574	1,508	1,640	1,508
15 Herzing University	45	59	59	60	85	67	85	60	94	68	94	60	103	69	103
16 Hodges University ¹	25														
17 Jacksonville University	1,009	1,116	1,116	1,182	1,097	1,024	1,097	1,235	1,146	1,061	1,146	1,290	1,220	1,099	1,220
18 Johnson University ¹	53														
19 Keiser University	6,687	6,730	6,728	6,856	6,800	6,140	6,800	6,984	6,892	6,137	6,892	7,115	7,108	6,134	7,108
20 Lynn University	750	696	696	727	734	916	734	759	739	998	739	793	743	1,056	743
21 Nova-Southeastern University	3,049	3,346	3,346	3,599	3,487	3,107	3,487	3,803	3,568	3,255	3,568	3,965	3,680	3,410	3,680
22 Palm Beach Atlantic University	981	1,013	1,013	1,005	1,022	1,043	1,022	997	1,016	1,045	1,016	989	1,020	1,047	1,020
23 Ringling School of Art & Design	389	399	399	414	399	389	399	429	407	401	407	445	413	414	413
24 Rollins College	1,176	1,185	1,185	1,186	1,156	1,169	1,156	1,187	1,136	1,166	1,136	1,188	1,125	1,163	1,125
25 Saint Leo University	1,589	1,675	1,675	1,665	1,694	1,431	1,694	1,655	1,657	1,376	1,657	1,645	1,618	1,323	1,618
26 South College	94	318	318	321	417	268	417	324	458	271	458	326	504	274	504
27 South University - West Palm Beach	224	226	226	217	314	191	314	208	316	180	316	200	339	175	339
28 Southeastern University	1,693	1,771	1,769	1,803	1,733	2,020	1,733	1,835	1,710	2,097	1,710	1,868	1,726	2,177	1,726
29 St. Thomas University	1,075	1,222	1,222	1,344	1,433	1,370	1,433	1,445	1,561	1,514	1,561	1,526	1,717	1,618	1,717
30 Stetson University	1,310	1,336	1,336	1,305	1,269	1,400	1,269	1,275	1,184	1,393	1,184	1,246	1,144	1,386	1,144
31 The Baptist College of Florida	52	50	50	50	55	56	55	50	56	57	56	50	57	58	57
32 University of Miami	2,477	2,517	2,517	2,477	2,424	2,606	2,424	2,438	2,350	2,586	2,350	2,399	2,296	2,566	2,296
33 University of Tampa	1,500	1,632	1,632	1,689	1,645	1,759	1,645	1,747	1,707	1,839	1,707	1,807	1,800	1,923	1,800
34 Warner University	484	479	478	474	454	417	454	469	446	407	446	464	440	398	440
35 Webber International University	466	406	405	404	564	349	564	402	602	336	602	400	640	324	640
36 EASE TOTAL FTE AWARDS	35,999	37,231	37,217	37,858	37,812	37,280	37,812	38,426	38,272	37,925	38,272	38,947	39,246	38,514	39,246
37 EASE Year-to-Year Growth Rate	2.1%	3.4%	3.4%	1.7%	1.6%	0.2%	1.6%	1.5%	1.2%	1.7%	1.2%	1.4%	2.5%	1.6%	2.5%
38 EASE Total Cost (\$ millions)	\$126.0	\$125.9	\$125.8	\$135.6	\$135.2	\$133.7	\$135.2	\$137.7	\$136.9	\$136.0	\$136.9	\$139.6	\$140.5	\$138.2	\$140.5

Above/Below August Estimate

40 Awards	(14)	(46)	(578)	(46)	(154)	(501)	(154)	299	(433)	299
41 Cost	\$0.0	-\$0.4	-\$1.9	-\$0.4	-\$0.8	-\$1.6	-\$0.8	\$0.9	-\$1.4	\$0.9

William L. Boyd, IV, Effective Access to Student
Education (EASE) Total
FTE Awards History and Forecast

Institution	FY 2028-29				FY 2029-30				FY 2030-31			
	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
1 Adventist University of Health Sciences	152	126	150	126	146	115	145	115	141	107	140	107
2 Ave Maria University	339	330	318	330	339	328	315	328	339	326	312	326
3 Barry University	987	973	1,072	973	978	961	1,075	961	969	944	1,078	944
4 Beacon College	183	188	217	188	192	201	227	201	201	216	238	216
5 Bethune-Cookman College	1,657	2,175	1,933	2,175	1,628	2,290	1,943	2,290	1,600	2,444	1,953	2,444
6 Eckerd College	309	292	315	292	309	288	316	288	309	286	317	286
7 Edward Waters College	516	516	570	516	511	512	573	512	506	506	576	506
8 Embry-Riddle Aeronautical University	1,740	1,724	1,698	1,724	1,777	1,757	1,728	1,757	1,815	1,782	1,759	1,782
9 Everglades University	995	1,188	1,173	1,188	1,035	1,288	1,215	1,288	1,077	1,404	1,259	1,404
10 Flagler College	912	838	929	838	879	790	907	790	847	746	885	746
11 Florida College	141	151	141	151	140	153	140	153	139	155	139	155
12 Florida Institute of Technology	1,253	1,160	1,378	1,160	1,298	1,179	1,444	1,179	1,345	1,206	1,514	1,206
13 Florida Memorial University	441	618	474	618	429	646	455	646	417	678	437	678
14 Florida Southern College	1,598	1,532	1,677	1,532	1,623	1,539	1,714	1,539	1,648	1,550	1,752	1,550
15 Herzing University	60	113	70	113	60	124	71	124	60	136	72	136
16 Hodges University ¹												
17 Jacksonville University	1,347	1,280	1,138	1,280	1,407	1,325	1,179	1,325	1,470	1,389	1,221	1,389
18 Johnson University ¹												
19 Keiser University	7,248	7,215	6,131	7,215	7,384	7,342	6,128	7,342	7,522	7,484	6,125	7,484
20 Lynn University	828	742	1,096	742	865	754	1,138	754	903	759	1,181	759
21 Nova-Southeastern University	4,134	3,858	3,572	3,858	4,310	3,998	3,742	3,998	4,493	4,137	3,920	4,137
22 Palm Beach Atlantic University	981	1,030	1,049	1,030	973	1,034	1,051	1,034	965	1,037	1,053	1,037
23 Ringling School of Art & Design	445	419	414	419	462	424	427	424	479	430	440	430
24 Rollins College	1,189	1,113	1,160	1,113	1,190	1,096	1,157	1,096	1,191	1,081	1,154	1,081
25 Saint Leo University	1,636	1,626	1,272	1,626	1,627	1,614	1,223	1,614	1,618	1,595	1,176	1,595
26 South College	328	554	276	554	342	609	288	609	356	669	301	669
27 South University - West Palm Beach	192	373	170	373	193	386	171	386	194	400	172	400
28 Southeastern University	1,902	1,735	2,260	1,735	1,826	1,727	2,196	1,727	1,753	1,726	2,134	1,726
29 St. Thomas University	1,590	1,889	1,690	1,889	1,619	2,077	1,755	2,077	1,648	2,285	1,822	2,285
30 Stetson University	1,217	1,135	1,379	1,135	1,189	1,119	1,372	1,119	1,162	1,117	1,365	1,117
31 The Baptist College of Florida	50	58	59	58	50	60	61	60	50	61	63	61
32 University of Miami	2,361	2,253	2,546	2,253	2,324	2,192	2,526	2,192	2,287	2,138	2,506	2,138
33 University of Tampa	1,870	1,885	2,010	1,885	1,935	1,954	2,101	1,954	2,002	2,040	2,196	2,040
34 Warner University	459	430	389	430	454	419	380	419	449	411	371	411
35 Webber International University	398	704	312	704	396	758	301	758	394	816	290	816
36 EASE TOTAL FTE AWARDS	39,458	40,223	39,038	40,223	39,890	41,059	39,464	41,059	40,349	42,061	39,921	42,061
37 EASE Year-to-Year Growth Rate	1.3%	2.5%	1.4%	2.5%	1.1%	2.1%	1.1%	2.1%	1.2%	2.4%	1.2%	2.4%
38 EASE Total Cost (\$ millions)	\$141.4	\$143.9	\$140.1	\$143.9	\$143.0	\$146.9	\$141.6	\$146.9	\$144.7	\$150.5	\$143.2	\$150.5

Above/Below August Estimate

40 Awards	765	(420)	765		1,169	(426)	1,169		1,712	(428)	1,712	
41 Cost	\$2.5	-\$1.4	\$2.5		\$3.9	-\$1.4	\$3.9		\$5.8	-\$1.4	\$5.8	

Scholarships for Children and Spouses of Deceased
or Disabled Veterans (CSDDV)
Awards History and Forecast

	FY 2024-25		FY 2025-26				FY 2026-27				FY 2027-28			
	August 2025 (Adopted)	Final	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
1 Initial Eligible Applicants	3,276	3,104	3,716	3,920	3,072	3,496	3,776	3,915	3,109	3,512	4,027	4,178	3,282	3,730
2 Initial Students Disbursed	2,626	2,471	3,013	3,168	2,510	2,839	3,062	3,164	2,522	2,843	3,253	3,360	2,662	3,011
3 Renewal Students Disbursed	3,123	3,240	3,932	4,073	4,381	4,227	4,747	5,033	5,118	5,076	5,343	5,722	5,675	5,699
4 Total Students	5,749	5,711	6,945	7,241	6,891	7,066	7,809	8,197	7,640	7,919	8,596	9,082	8,337	8,710
5														
6 Total Cost (\$ millions)	\$24.9	\$24.7	\$30.5	\$31.8	\$30.7	\$31.2	\$34.7	\$36.5	\$34.6	\$35.6	\$38.7	\$41.0	\$38.5	\$39.7
7 Increase over Prior Year (\$ millions)	\$6.5	\$6.3	\$5.7	\$7.1	\$5.9	\$6.5	\$4.3	\$4.7	\$4.0	\$4.3	\$4.0	\$4.5	\$3.9	\$4.2
8 Average Award	\$4,326	\$4,332	4,385	\$4,390	\$4,450	\$4,420	4,444	\$4,450	\$4,533	\$4,491	4,504	\$4,510	\$4,617	\$4,563
9														
10 Actual Appropriation*	\$24.9	\$24.9	\$29.1	\$29.1	\$29.1	\$29.1								
11 Within/(Exceeds) Appropriation	(\$0.0)	\$0.1	(\$1.3)	(\$2.7)	(\$1.5)	(\$2.1)								
12														
13 Estimated Appropriation							\$34.7	\$36.5	\$34.6	\$35.6	\$38.7	\$41.0	\$38.5	\$39.7
14 Incremental Increase to Appropriation (row 10 or 13)							\$5.6	\$7.3	\$5.5	\$6.4	\$4.0	\$4.5	\$3.9	\$4.2
15														
15 % Increase in Initial Applicants	46.1%	38.4%	13.4%	26.3%	-1.0%	12.6%	1.6%	-0.1%	1.2%	0.5%	6.6%	6.7%	5.6%	6.2%
16 % Initial Applicants Awarded	80.2%	79.6%	81.1%	80.8%	81.7%	81.2%	81.1%	80.8%	81.1%	81.0%	80.8%	80.4%	81.1%	80.7%
17 % Students Renewing	71.1%	73.8%	68.4%	71.3%	76.7%	74.0%	68.4%	69.5%	74.3%	71.8%	68.4%	69.8%	74.3%	72.0%
18 % Increase in Average Award	1.3%	1.4%	1.4%	1.3%	2.7%	2.0%	1.4%	1.3%	1.9%	1.6%	1.4%	1.4%	1.9%	1.6%
19 % Increase in Total Students	30.9%	30.1%	20.8%	26.8%	20.7%	23.7%	12.4%	13.2%	10.9%	12.1%	10.1%	10.8%	9.1%	10.0%
Above/Below August Estimate														
20 Awards		(38)		296	(54)	121		388	(169)	110		486	(259)	114
21 Cost		-\$0.1		\$1.3	\$0.2	\$0.8		\$1.8	-\$0.1	\$0.9		\$2.2	-\$0.2	\$1.0

Scholarships for Children and Spouses of Deceased
or Disabled Veterans (CSDDV)
Awards History and Forecast

	FY 2028-29				FY 2029-30				FY 2030-31			
	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
1 Initial Eligible Applicants	4,175	4,383	3,368	3,876	4,211	4,415	3,571	3,993	4,271	4,484	3,552	4,018
2 Initial Students Disbursed	3,381	3,536	2,732	3,134	3,409	3,560	2,897	3,229	3,455	3,613	2,881	3,247
3 Renewal Students Disbursed	5,845	6,329	6,192	6,261	6,248	6,822	6,628	6,725	6,541	7,167	7,075	7,121
4 Total Students	9,226	9,865	8,924	9,395	9,657	10,382	9,525	9,954	9,996	10,780	9,956	10,368
5												
6 Total Cost (\$ millions)	\$42.1	\$45.1	\$42.0	\$43.6	\$44.7	\$48.1	\$45.6	\$46.9	\$46.9	\$50.6	\$48.6	\$49.6
7 Increase over Prior Year (\$ millions)	\$3.4	\$4.1	\$3.5	\$3.8	\$2.6	\$3.0	\$3.7	\$3.3	\$2.2	\$2.5	\$3.0	\$2.7
8 Average Award	4,565	\$4,571	\$4,703	\$4,637	4,626	\$4,632	\$4,790	\$4,711	4,689	\$4,695	\$4,879	\$4,787
9												
10 Actual Appropriation*												
11 Within/(Exceeds) Appropriation												
12												
13 Estimated Appropriation	\$42.1	\$45.1	\$42.0	\$43.6	\$44.7	\$48.1	\$45.6	\$46.9	\$46.9	\$50.6	\$48.6	\$49.6
14 Incremental Increase to Appropriation (row 10 or 13)	\$3.4	\$4.1	\$3.5	\$3.8	\$2.6	\$3.0	\$3.7	\$3.3	\$2.2	\$2.5	\$3.0	\$2.7
15												
15 % Increase in Initial Applicants	3.7%	4.9%	2.6%	3.9%	0.9%	0.7%	6.0%	3.0%	1.4%	1.6%	-0.5%	0.6%
16 % Initial Applicants Awarded	81.0%	80.7%	81.1%	80.9%	81.0%	80.6%	81.1%	80.9%	80.9%	80.6%	81.1%	80.8%
17 % Students Renewing	68.0%	69.7%	74.3%	71.9%	67.7%	69.2%	74.3%	71.6%	67.7%	69.0%	74.3%	71.5%
18 % Increase in Average Award	1.4%	1.4%	1.9%	1.6%	1.4%	1.4%	1.8%	1.6%	1.4%	1.4%	1.9%	1.6%
19 % Increase in Total Students	7.3%	8.6%	7.0%	7.9%	4.7%	5.2%	6.7%	5.9%	3.5%	3.8%	4.5%	4.2%
Above/Below August Estimate												
20 Awards		639	(302)	169		725	(132)	297		784	(40)	372
21 Cost		\$3.0	-\$0.1	\$1.5		\$3.4	\$1.0	\$2.2		\$3.7	\$1.7	\$2.8

Benacquisto Scholarship Program
Awards History and Forecast

	FY 2023-24	FY 2024-25		FY 2025-26				FY 2026-27				FY 2027-28			
		August 2025 (Adopted)	Final	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
1 INITIAL STUDENTS - RESIDENTS	509	491	491	525	502	482	482	562	514	480	480	601	532	478	478
2 Average Cost of Attendance	\$23,824	\$24,234	\$24,234	\$24,509	\$24,524	\$25,015	\$25,015	\$24,787	\$24,827	\$25,655	\$25,655	\$25,068	\$25,132	\$26,311	\$26,311
3 Average National Corp. Award	\$776	\$754	\$754	\$754	\$751	\$776	\$776	\$754	\$754	\$776	\$776	\$754	\$752	\$776	\$776
4 Average Bright Futures Award	\$5,867	\$6,106	\$6,109	\$6,106	\$6,063	\$5,986	\$5,986	\$6,106	\$6,115	\$5,986	\$5,986	\$6,106	\$6,157	\$5,986	\$5,986
5 Average Initial Award	\$16,839	\$17,320	\$17,320	\$17,649	\$17,703	\$18,253	\$18,253	\$17,927	\$18,021	\$18,893	\$18,893	\$18,208	\$18,341	\$19,549	\$19,549
6 Cost for Initial Students	\$8.6	\$8.5	\$8.5	\$9.3	\$8.9	\$8.8	\$8.8	\$10.1	\$9.3	\$9.1	\$9.1	\$10.9	\$9.8	\$9.3	\$9.3
7 RENEWAL STUDENTS - RESIDENTS	1,107	1,220	1,221	1,292	1,313	1,282	1,282	1,372	1,366	1,321	1,321	1,460	1,449	1,349	1,349
8 Average Cost of Attendance	\$23,785	\$24,290	\$24,291	\$24,557	\$24,590	\$24,856	\$24,856	\$24,827	\$24,915	\$25,434	\$25,434	\$25,100	\$25,236	\$26,026	\$26,026
9 Average National Corp. Award	\$487	\$480	\$478	\$480	\$476	\$469	\$469	\$480	\$475	\$469	\$469	\$480	\$473	\$469	\$469
10 Average Bright Futures Award	\$4,924	\$5,153	\$5,161	\$5,153	\$5,116	\$5,204	\$5,204	\$5,153	\$5,191	\$5,204	\$5,204	\$5,153	\$5,237	\$5,204	\$5,204
11 Average Renewal Award	\$17,282	\$17,856	\$17,860	\$18,924	\$18,255	\$19,183	\$19,183	\$19,194	\$18,601	\$19,761	\$19,761	\$19,467	\$18,919	\$20,353	\$20,353
12 Cost for Renewal Students	\$19.1	\$21.8	\$21.8	\$24.4	\$24.0	\$24.6	\$24.6	\$26.3	\$25.4	\$26.1	\$26.1	\$28.4	\$27.4	\$27.5	\$27.5
13 NUMBER STUDENTS - RESIDENTS	1,616	1,711	1,712	1,817	1,815	1,764	1,764	1,934	1,880	1,801	1,801	2,061	1,981	1,827	1,827
14 PROGRAM COST - RESIDENTS	\$27.7	\$30.3	\$30.3	\$33.7	\$32.9	\$33.4	\$33.4	\$36.4	\$34.7	\$35.2	\$35.2	\$39.4	\$37.2	\$36.8	\$36.8
15 RENEWAL STUDENTS - NONRESIDENTS*	380	213	212	162	29	13	13								
16 Average Cost of Attendance	\$24,523	\$25,107	\$25,106	\$25,383	\$24,995	\$24,795	\$24,795								
17 Average National Corp. Award	\$533	\$498	\$500	\$498	\$496	\$34	\$34								
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
19 Average Renewal Award	\$23,287	\$23,171	\$23,161	\$24,885	\$24,499	\$24,761	\$24,761								
20 Cost for Renewal Students	\$8.8	\$4.9	\$4.9	\$4.0	\$0.7	\$0.3	\$0.3								
21 NUMBER STUDENTS - NONRESIDENTS	380	213	212	162	29	13	13								
22 PROGRAM COST - NONRESIDENTS	\$8.8	\$4.9	\$4.9	\$4.0	\$0.7	\$0.3	\$0.3								
23 TOTAL NUMBER STUDENTS	1,996	1,924	1,924	1,979	1,844	1,777	1,777	1,934	1,880	1,801	1,801	2,061	1,981	1,827	1,827
24 TOTAL PROGRAM COST	\$36.6	\$35.2	\$35.2	\$37.7	\$33.6	\$33.7	\$33.7	\$36.4	\$34.7	\$35.2	\$35.2	\$39.4	\$37.2	\$36.8	\$36.8
25															
26 Actual Appropriation**	\$37.7	\$36.8	\$36.8	\$38.1	\$38.1	\$38.1	\$38.1								
27 Within/(Exceeds) Appropriation	\$1.1	\$1.6	\$1.6	\$0.4	\$4.5	\$4.4	\$4.4								
28															
29 Estimated Appropriation								\$36.4	\$34.7	\$35.2	\$35.2	\$39.4	\$37.2	\$36.8	\$36.8
30 Incremental Increase to Appropriation (row 32 or 35)								-\$1.7	-\$3.4	-\$2.9	-\$2.9	\$3.0	\$2.5	\$1.6	\$1.6
Above/Below August Estimate															
37 Awards			-		(135)	(202)	(202)		(54)	(133)	(133)		(80)	(234)	(234)
38 Cost			\$0.0		-\$4.2	-\$4.0	-\$4.0		-\$1.7	-\$1.2	-\$1.2		-\$2.2	-\$2.6	-\$2.6

*FY21-22 last year nonresidents could be an initial Ch. 2021-232, L.O.F., a student may participate for up to 5 years, s. 1009.893, F.S.

**FY23-24 s.18, Ch. 2024-231, L.O.F., FY 2024-25 s.45, Ch. 2025-198, L.O.F.

Benacquist Scholarship Program
Awards History and Forecast

	FY 2028-29				FY 2029-30				FY 2030-31			
	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New	August 2025 (Adopted)	DOE	EDR	New
1 INITIAL STUDENTS - RESIDENTS	643	535	476	476	688	541	474	474	736	546	472	472
2 Average Cost of Attendance	\$25,353	\$25,301	\$26,984	\$26,984	\$25,641	\$25,438	\$27,674	\$27,674	\$25,932	\$25,555	\$28,382	\$28,382
3 Average National Corp. Award	\$754	\$749	\$776	\$776	\$754	\$748	\$776	\$776	\$754	\$748	\$776	\$776
4 Average Bright Futures Award	\$6,106	\$6,193	\$5,986	\$5,986	\$6,106	\$6,204	\$5,986	\$5,986	\$6,106	\$6,222	\$5,986	\$5,986
5 Average Initial Award	\$18,493	\$18,540	\$20,222	\$20,222	\$18,781	\$18,699	\$20,912	\$20,912	\$19,072	\$18,828	\$21,620	\$21,620
6 Cost for Initial Students	\$11.9	\$9.9	\$9.6	\$9.6	\$12.9	\$10.1	\$9.9	\$9.9	\$14.0	\$10.3	\$10.2	\$10.2
7 RENEWAL STUDENTS - RESIDENTS	1,556	1,466	1,368	1,368	1,660	1,498	1,381	1,381	1,773	1,526	1,389	1,389
8 Average Cost of Attendance	\$25,376	\$25,424	\$26,632	\$26,632	\$25,655	\$25,570	\$27,252	\$27,252	\$25,937	\$25,695	\$27,886	\$27,886
9 Average National Corp. Award	\$480	\$471	\$469	\$469	\$480	\$470	\$469	\$469	\$480	\$469	\$469	\$469
10 Average Bright Futures Award	\$5,153	\$5,278	\$5,204	\$5,204	\$5,153	\$5,293	\$5,204	\$5,204	\$5,153	\$5,316	\$5,204	\$5,204
11 Average Renewal Award	\$19,743	\$19,137	\$20,959	\$20,959	\$20,022	\$19,304	\$21,579	\$21,579	\$20,304	\$19,440	\$22,213	\$22,213
12 Cost for Renewal Students	\$30.7	\$28.1	\$28.7	\$28.7	\$33.2	\$28.9	\$29.8	\$29.8	\$36.0	\$29.7	\$30.9	\$30.9
13 NUMBER STUDENTS - RESIDENTS	2,199	2,001	1,844	1,844	2,348	2,039	1,855	1,855	2,509	2,072	1,861	1,861
14 PROGRAM COST - RESIDENTS	\$42.6	\$38.0	\$38.3	\$38.3	\$46.2	\$39.0	\$39.7	\$39.7	\$50.0	\$39.9	\$41.1	\$41.1
15 RENEWAL STUDENTS - NONRESIDENTS*												
16 Average Cost of Attendance												
17 Average National Corp. Award												
18 Average Bright Futures Award												
19 Average Renewal Award												
20 Cost for Renewal Students												
21 NUMBER STUDENTS - NONRESIDENTS												
22 PROGRAM COST - NONRESIDENTS												
23 TOTAL NUMBER STUDENTS	2,199	2,001	1,844	1,844	2,348	2,039	1,855	1,855	2,509	2,072	1,861	1,861
24 TOTAL PROGRAM COST	\$42.6	\$38.0	\$38.3	\$38.3	\$46.2	\$39.0	\$39.7	\$39.7	\$50.0	\$39.9	\$41.1	\$41.1
25												
26 Actual Appropriation**												
27 Within/(Exceeds) Appropriation												
28												
29 Estimated Appropriation	\$42.6	\$38.0	\$38.3	\$38.3	\$46.2	\$39.0	\$39.7	\$39.7	\$50.0	\$39.9	\$41.1	\$41.1
30 Incremental Increase to Appropriation (row 32 or 35)	\$3.2	\$0.8	\$1.5	\$1.5	\$3.5	\$1.1	\$1.4	\$1.4	\$3.9	\$0.9	\$1.3	\$1.3
Above/Below August Estimate												
37 Awards		(198)	(355)	(355)		(309)	(493)	(493)		(437)	(648)	(648)
38 Cost		-\$4.6	-\$4.3	-\$4.3		-\$7.1	-\$6.4	-\$6.4		-\$10.1	-\$9.0	-\$9.0

*FY21-22 last year nonresidents could be an initial Ch. 2021-232, L.O.F., a student may participate for up to 5 years, s. 1009.893, F.S.

**FY23-24 s.18, Ch. 2024-231 ,L.O.F., FY 2024-25 s.45, Ch. 2025-198, L.O.F.